

## **MINUTES OF THE NINTH MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 17.06.2013 IN COMMITTEE ROOM NO. 1 OF SECRETARIAT, JAIPUR**

The meeting was presided over by the Chief Secretary, Rajasthan. The list of participants is at **Annexure I**.

The agenda items were gone through and the following decisions taken:-

- 1.** The minutes of the 8th SLSC meeting held on 08.05.2012 were confirmed.
- 2.** The Department-wise and scheme wise expenditure of ₹ 43984.53 Lacs incurred in 2012-13 against the available funds of ₹ 45379.44 Lacs was placed before the Committee. The expenditure was approved. The chief secretary appreciated the expenditure position under RKVY during 2012-13.
- 3.** Ex-post facto approval of ₹ 1079.06 Lacs was accorded by the SLSC for the projects undertaken during 2012-13 as per the needs and priorities of the State. The project wise details are at **Annexure II**.
- 4.** Ex-post facto approval of vegetable cluster Sub-scheme implemented in 2012-13, NMPS Goat development programme, Construction of Diggies at Hindumalkot, Nanta and Digod Government farms and subsidy of ₹3.25 crore on production of foundation and certified seed of wheat and barley of 2011-12 for more than 10 year old varieties in 2012-13 under RKVY was accorded.
- 5.** The Ex-post facto approval of ₹554.13 lacs was accorded under NMPS for the utilisation of funds under Reprocessing of skimmed milk powder to extend shelf life of stocks nearing expiry date in the dairy sector. (This item was already approved by Department of Animal Husbandry, Dairying and Fisheries GOI, New Delhi vide their Letter No. F.No.25-4(13)/ 2010-AHD (Coord) Dated 20.12.2012. for 2012-13).
- 6.** For the "Regeneration and conservation of Sewan Grass on Pasture land in five districts of western Rajasthan" a proposal of Rs.1346.00 Lacs for meeting the cost of fencing proposed under RKVY was discussed. Additional Chief Secretary (RD & PR) GOR, informed that this proposal will



be revised and limited to much lesser area. It was decided that the revised proposal may be placed on file for approval of CS.

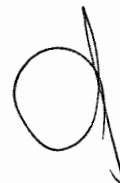
7. A new proposal of ₹ 48.84 crore of Watershed Treatment in the Catchment of flood prone River and Rivers valley projects in Rajasthan to support Macro Management of Agriculture (MMA) was also discussed. Additional chief secretary (RD & PR) suggested that it is not feasible to make an expenditure of ₹ 48.84 crore in the First year in new watershed programme and advised that it may be restricted to a limit of ₹25.00 crore ( including pending liability ₹ 4.98 crore of 2012-13.) which was agreed. This programme is to be implemented as per Guidelines of RVP& FPR as suggested by GOI.
8. Joint secretary GOI appreciated the programme of construction of Diggies, farm ponds and water storage tank under RKVY in the state.
9. Dr.J.P.Mishra, Advisor, Agriculture GOI, Planning Commission appreciated the project proposal of light trap and suggested that it should be installed in the areas having electric facilities.
10. Dr.K.Vijay Kumar,Sr.Joint Commissioner , Animal Husbandry Department, GOI, New Delhi advised that the project on Promotion of milk marketing through dairy co-operative may not be taken under NMPS. The Principal Secretary, Animal Husbandry Department GOR informed during the meeting that this proposal is withdrawn from NMPS in 2013-14.
11. The programme of the vegetable cluster for year 2013-14 was not approved by SLSC as per comments of NHM Division, GOI. However, it was suggested that the Horticulture Department may submit their revised proposal for approval of Chief Secretary on file.
12. Department wise requirement of ₹ 847.64 crore for Ongoing and new project funds under normal RKVY during 2013-14 was placed for approval before the SLSC committee.
13. After detailed discussions in SLSC meeting the programme of Normal RKVY as well as sub-schemes to be implemented during 2013-14 was finalized. Details of the approved plan are enclosed as:

**Normal RKVY- Annexure-III**

**RADP - Annexure-IV**

**AFDP - Annexure-V**

**INSIMP - Annexure-VI**



## **NUTRIFARM - Annexure-VII**

**NMPS - Annexure-VIII** (The action plan of NMPS was approved. However, it was decided that project co-ordination and implementation committee of NMPS will prioritise their programme according to availability of funds under NMPS.)

The meeting ended with a vote of thanks to the Chair.



**(A.K.Chaplot)**  
**Director Agriculture**

No. F 7.(294)CSS/Plan/RKVY/SLSC/2013-14/ 2734-55 Dated: 24-6-13

Copy forwarded for information and necessary action to following:

1. Secretary, Government of India, Ministry of Agriculture, Deptt of Agriculture and Cooperation Krishi Bhawan New Delhi.
2. Secretary, Government of India, Ministry of Agriculture, Deptt of Animal Husbandry, Fisheries and Dairying Krishi Bhawan New Delhi.
3. Secretary, Planning Commission, Govt. of India, Yojana Bhawan New Delhi.
4. Joint Secretary ( RKVY), Govt. of India, Ministry of Agriculture Deptt of Agri. and Cooperation Krishi Bhawan, New Delhi.
5. Vice Chancellor, Rajasthan Agriculture University (RAU), Bikaner.
6. Vice Chancellor, MPUA&T, Udaipur.
7. Vice Chancellor, Rajasthan University of Veterinary and Animal Science, Bikaner.
8. Registrar, Co-operative society, Nehru Sahkar Bhawan, Jaipur.
9. Principal Chief Conservator of Forest, Van Bhawan, Jaipur.
10. PS to Chief Secretary, Secretariat, Jaipur.
11. PS to Addl. Chief Secretary (RD & PR) Secretariat, Jaipur.
12. PS to Principal Secretary (Planning), Secretariat, Jaipur.
13. PS to Principal Secretary, Horticulture, Secretariat, Jaipur.
14. PS to Principal Secretary, Agriculture, Secretariat, Jaipur.
15. PS to Principal Secretary, Water Resources, Secretariat, Jaipur.
16. PS to Principal Secretary Finance, Secretariat, Jaipur.
17. PS to Principal Secretary, Animal Husbandry, Secretariat, Jaipur.
18. PS to Commissioner, Horticulture Department, Jaipur.
19. GM, RSAMB, Pant Krishi Bhawan, Jaipur
20. Director, Animal Husbandry, GOR, Pashudhan Bhawan, Tonk Road, Jaipur.
21. Director, Fisheries, GOR, Pashudhan Bhawan, Tonk Road, Jaipur.
22. CEO, Rajasthan Livestock Development Board, Tonk Road Jaipur.



**(A.K.Chaplot)**  
**Director Agriculture**

**Annexure-I****LIST OF PARTICIPANTS IN THE 9<sup>TH</sup> MEETING OF THE SLSC FOR RKVY HELD ON 17.06.13 IN COMMITTEE ROOM -I OF SECRETARIAT, RAJ. JAIPUR**

<b>S.No.</b>	<b>Name of Participants</b>	<b>Designation &amp; Office</b>
1.	Shri C.S. Rajan	ACS, Rural Development & Pachayati Raj
2.	Dr. Dinesh Kumar Goyal	Pr. Secretary, Horticulture
3.	Shri E.K. Majhi	Joint Secretary, DAC
4.	Dr. J.P.Mishra	Advisor (Agri.), Planning commission
5.	Dr. K.Vijay Kumar	Joint Commissioner, AH & Fisheries
6.	Shri O.P.Saini	Pr. Secretary, Water Resource
7.	Shri Govind Sharma	Pr. Secretary, Finance
8.	Shri Rakesh verma	Pr. Secretary, Plan
9.	Shri D.B. Gupta	Pr. Secretary, Agriculture
10.	Shri Mukesh Sharma	Pr. Secretary, Animal Husbandry
11.	Shri P.K. Goyal	Registrar, Co-operative
12.	Shri. A.K.Gehlot	V.C. RAJUVAS, Bikaner
13.	Shri. Rajeev Kumar Tyagi	Addl. PCCF, Forest Department
14.	Shri.Shree Ram Meena	Commissioner, Horticulture
15.	Shri Anil Chaplot	Director, Agriculture
16.	Shri Shakti Singh Rathore	GM, RSAMB
17.	Smt. Shikha Mehra	CCF, Forest Department
18.	Shri J.S.Sandhu	JD (Plan)
19.	Shri R.S. Shekhawat	SKRAU, Bikaner
20.	Dr. S.K.Sharma	MPUAT Udaipur
21.	Dr. Anand Sejra	Joint Dir., Animal Husbandry

22.	Dr. Mahesh Katara	CEO, RLDB
23.	Shri P.K. Mishra	GM, RCDF
24.	Dr. Pritpal Singh	Ex. Off. RLDB
25.	Dr. K.P. Singh	Dy. Director, Animal Husbandry
26.	Dr. B.S. Chawda	Jt. Director, Fisheries
27.	Dr. C.P. Juyal	Astt. Director, Fisheries
28.	Shri Kuldeep Bhardwaj	Astt. D.Ag (OS) Agri.
29.	Shri Anil Kumar Vijay	AD, Plan, Agriculture
30.	Shri Sita Ram Jat	Dy. Dir. Horticulture
31.	Dr. Atar Singh Meena	Dy. Dir. Horticulture
32.	Shri B.R. Kadwa	Dy. Dir. Agri. (Info.)
33.	Shri Keshar Singh	Astt. Dir. Agri. Marketing
34.	Shri R.P. Kumawat	Joint. Dir. (Input)
35.	Shri A.K. Pachori	CEO, ROCL & JD, Chemistry
36.	Shri Bheem Ram	Joint. Dir. (Chem.)
37.	Shri J.K. Tanania	Joint. Dir. (ATC)
38.	Shri Jagpal Singh	Joint. Dir. (PP)
39.	Shri Sudhir Singh	ARO, Agriculture (Plan)
40.	Shri U. V. S. Panwar	Consultant (RKVY)
41.	Shri Sushil Parashar	Consultant, RKVY
42.	Shri Mukesh Gautam	Consultant, RKVY



## Annexure- II

List of Projects (Ex post facto approval in 9th SLSC)					
S. No	Detail of Project	Total cost (Rs in lacs)	Amount Approved for 2012-13	Fund released 2012-13	Remarks
<b>A</b>	<b>Deptt. Of Agriculture</b>				
1	Strengthening and modernization of SIAM	538.00	538.00	525.00	This is an additional amount over already approved SLSC cost 2750.00 lacs to complete remaining work
2	Distribution of Subsidy on herbicide for weed control in wheat in canal area	200.00	200.00	200.00	This project was specially sanctioned with the approval of the CS in canal command Area for control of weeds in wheat in Non-NFSM districts.
3	Uniform rate of Gypsum	100.00	100.00	100.00	Additional Rs.100.00 lacs approve for already ongoing project as per additional demand of gypsum on account of good rain in the state
	<b>Total Agriculture Deptt.</b>	<b>838.00</b>	<b>838.00</b>	<b>825.00</b>	
<b>B</b>	<b>Department of Horticulture.</b>				
1	Construction of office building at Assistant Director (Horti.) office Ladnu	17.43	17.43	17.43	Additional Rs. 17.43 lacs sanctioned with the approval of CS on file for already approved project of Rs. 19.52 lacs, on account of increased in construction cost and some additional works.
	<b>Sub Total Horticulture</b>	<b>17.43</b>	<b>17.43</b>	<b>17.43</b>	
<b>C</b>	<b>Animal Husbandry</b>				
1	Backyard Poultry Project	21.90	21.90	21.90	This is an additional approval of Rs. 21.90 lacs over already approved project of Rs. 25.64 lacs.
	<b>Sub Total</b>	<b>21.90</b>	<b>21.90</b>	<b>21.90</b>	



**List of Projects (Ex post facto approval in 9th SLSC)**

S. No	Detail of Project	Total cost (Rs in lacs)	Amount Approved for 2012-13	Fund released 2012-13	Remarks
<b>D</b>	<b>Co-operative Department.</b>				
1	Renovation and Modernization of cooperative ginning pressing mill KVSS Gajsinghpur, Ganganagar	151.73	151.73	151.73	This project proposal was approved by CS on file as per need of Cooperative Department.
	<b>Sub Total Cooperative Deptt.</b>	<b>151.73</b>	<b>151.73</b>	<b>151.73</b>	
<b>E</b>	<b>RSAMB</b>				
1	Onion storage project	50.00	50.00	50.00	Additional Rs. 50.00 lac was approved on file by CS over already SLSC approved project cost of Rs. 50.00 lac.
	<b>Sub Total RSAMB</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	
	<b>Grant Total</b>	<b>1079.06</b>	<b>1079.06</b>	<b>1066.06</b>	



**Annexure-III**

**ACTION PLAN OF NORMAL RKVY APPROVED FOR 2013-14**

(Rs. in lacs)

S. No	Detail of Project	Project Amount Approved	Expend. upto 2012-13	Balance approved Fund	Funds approved for 2013-14
<b>A</b>	<b>Deptt. Of Agriculture</b>				
	<b>a -On-going</b>				
1	District Agriculture Plan	280.00	123.53	156.47	16.00
2	Strengthening of Soil, Fertilizer, Pesticides and Residue Testing Laboratories in the state.	1009.68	993.75	15.93	105.00
3	Water Storage Tank Pucca (40x30x6)ft 50%of actual cost maximum upto60000/-	3115.00	1649.58	1465.42	600.00
4	Farm pond (Khet Talai)50% of actual cost maximum upto60000/-	6194.12	3699.53	2494.59	6000.00
5	Diggies /Plastic lined diggies in canal command areas (50%of actual cost maximum to RS 150000/- (2009-10) Rs 200000/- (2010-11) and 300000/-in 12-13 and 2013-14	26731.99	21560.29	5171.70	15000.00
6	Popularization of Bio-fertilizers. { cost of project is Rs. 2000.00 lac } and Micro Nutrients.	2000.00	135.83	1864.17	50.00
7	Infrastructure development and hi-tech agriculture at newly established Adaptive Trial Centre (ATC) of DOA at Abusar, district Jhunjhunu.	460.30	398.64	61.66	40.00
8	Enhancing Seed Replacement Rate (SRR) of Oilseed, Pulses and Maize in Rajasthan under <b>stream -II</b> .	8016.00	4728.75	3287.25	2000.00
9	Sanction for Administrative cost for RKVY Cell.	250.00	229.08	20.92	500.00
10	Beej Rath Project for Kharif 09.and rabi09-10 and 10-11, 11-12 & 12-13 & 2013-14	532.30	507.23	25.07	500.00
11	Contractual hiring and Operating cost of seed/QC/IPM Labs	150.00	14.19	135.81	18.00
12	Strengthening of Kisan Call Center	107.50	16.60	90.90	10.00
13	GRAMSET	105.00	30.32	74.68	25.00
14	Promotion of Organic Farming in Rajasthan State. (NADP)	675.00	260.21	414.79	200.00
15	Infrastructure Development, Hi-Tech Agriculture and Capacity Building at ATCs	728.26	530.53	197.73	150.00
16	Uniform rate of gypsum throughout the State	1205.43	1251.43	-46.00	800.00
17	Exposure Visit out side Country for Capacity Building of Officers , Farmers and extension Workers	150.00	50.00	100.00	100.00
18	CUG mobile	66.00	32.99	33.01	66.00
19	B.T. Cotton Project for Trival farmers of Durgapur	1359.13	1144.87	214.26	550.00
20	HRD programmes and Trainings for Agriculture and allied department in SIAM Durgapura	200.00	83.48	116.52	75.00
21	Golden Rays Project 2010-11 in the five tribale district on Maize crops to increase SRR 2011-12	9740.63	9651.44	89.19	3600.00



S. No	Detail of Project	Project Amount Approved	Expend. upto 2012-13	Balance approved Fund	Funds approved for 2013-14
22	Seed production, Hi-tech agriculture, infrastructure Development and water management research at ATC, CAD,Nanta farm- Kota.	32.49	19.70	12.79	40.00
23	Distribution of Seed Dressing drum at Gram Panchayat level	440.00	31.39	408.61	396.50
24	Seed Production of Hybrid Maize in banswara , Dungarpur District under Beej Gram Yojana.	500.00	381.07	118.93	1100.00
25	Distribution of Subcidy on herbicyde in weed control in wheat	200.00	142.33	57.67	200.00
26	Renovation and Modernization of SIAM	538.00	525.00	13.00	13.00
27	<b>Involvement of Private Sector/NGOs in Agri. Development Activities</b>				
i	Community managed small scale land and water resources development for the agriculture and allied development for the rural and the poor farm families in Banswara Distt. By N.M. Sadguru	2260.00	1364.08	895.92	507.90
ii	Community managed small scale land and water resources development for the agriculture and allied development for the rural and the poor farm families of Sangod tehsil Kota.By N.M. Sadguru	1800.00	700.92	1099.08	92.10
iii	Addressing needs of Chilli sub sector in Sawai Madhopur, ACCESS Development,Sawai madhopur	415.67	96.61	319.06	141.91
iv	Integrated Vegetable production programme in tribals area. ( Gayatri Seva Shansthan)	200.00	79.04	120.96	67.98
v	<b>International Traceability System Limited, Bhilwara</b>				
a	Adoption & certification of Organic production systems and market facilitation of organic produce in Bhilwara district at Rajasthan.	1000.00	62.50	937.50	63.30
b	Holistic development of farming systems through capacity building appropriate technology and innovative knowledge delivery system in Bhilwara district at Rajasthan.	267.16	83.50	183.66	90.30
	<b>Total Agriculture (a - Ongoing)</b>	<b>70729.66</b>	<b>50578.41</b>	<b>20151.25</b>	<b>33117.99</b>
	<b>b- New Proposals</b>				
1	Hybrid Bajra seed Free Minikit distribution (1.5 kg each farmer) to small and marginal farmers (10 Lakh) of selective districts.	2500.00	0.00	0.00	2500.00
2	Reclamation & Development of Alkali Soils	441.81	0.00	0.00	441.81
3	Agriculture Mechenization	450.00	0.00	0.00	450.00
4	Strengthening of Krishi Seva Kendra	40.00	0.00	0.00	40.00
5	Light traps safer to beneficial insects	300.00	0.00	0.00	300.00
6	Promotion of Gypsum Distribution as Nutrient in Oil Seed Crops	752.00	0.00	0.00	752.00
	<b>Total Agriculture (b- New Projects)</b>	<b>4483.81</b>	<b>0.00</b>	<b>0.00</b>	<b>4483.81</b>
	<b>Total Agriculture (Ongoing + New)</b>	<b>75213.47</b>	<b>50578.41</b>	<b>20151.25</b>	<b>37601.80</b>

S. No	Detail of Project	Project Amount Approved	Expend. upto 2012-13	Balance approved Fund	Funds approved for 2013-14
<b>B</b>	<b>Forest Department</b>				
	<b>a -On-going</b>				
1	(OnGoing)Pasture development in Thar Desert restoring of beeds in silvi - pastoral model in Hanumangarh, Sri-Gangangar, Jalore, Jaisalmer, Jodhpur & Pali Districts for six years.	2867.00	1918.67	948.33	400.00
	<b>Total Forest (a - Ongoing)</b>	<b>2867.00</b>	<b>1918.67</b>	<b>948.33</b>	<b>400.00</b>
	<b>b- New Proposals</b>				
1	Watershed Treatment in the Catchment of flood prone River and Rivers valley projects	2500.00	0.00	0.00	2500.00
	<b>Total Forest (b- New Projects)</b>	<b>2500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>
	<b>Total Forest Department (Ongoing + New)</b>	<b>5367.00</b>	<b>1918.67</b>	<b>948.33</b>	<b>2900.00</b>
<b>C</b>	<b>Animal Husbandry</b>				
	<b>a -On-going</b>				
1	Breeding bull Registration and Scrub bull and calf castration programme	2937.60	420.48	2517.12	100.00
2	Surra Disease control in Camel	51.00	9.96	41.04	20.00
3	Animal Drugs and Medicines distribution and Kharif and Rabi Abhiyan.	472.50	308.69	163.81	25.00
4	Travis for Veterinary health and breeding services including transportation cost and Installation cost.	700.00	0.00	700.00	350.00
5	Strengthening of Diagnostic facility at Veterinary Poly clinic (Facility of X- Ray and Ultrasonoc machines	190.00	0.00	190.00	190.00
6	Pashu-palak Samman Samaroh	250.00	45.00	205.00	55.00
7	Combat Infertility in Goshalas	500.00	0.00	500.00	100.00
8	Srenghthening of Livestock training schools	72.00	20.00	52.00	25.00
9	Strengthening of Poultry training centres of Ajmer and Jaipur	30.00	10.00	20.00	10.00
10	Strengthening of Extension services in the State	300.00	19.85	280.15	100.00
11	Strengthening of State Nutritional Lab	80.00	1.80	78.20	50.00
	<b>Total AHD (a - Ongoing)</b>	<b>5583.10</b>	<b>835.78</b>	<b>4747.32</b>	<b>1025.00</b>
	<b>b- New Proposals</b>				
1	Combact Infertility camps	412.00	0.00	0.00	103.00
2	Strengthening of diagnostic Laboratory	577.80	0.00	0.00	122.00
3	Strengthening of regional veterinary biological unit (B P Lab)	1450.00	0.00	0.00	100.00
4	Cold chain maintenance for vaccination (phase II)	441.20	0.00	0.00	150.00
	<b>Total AHD (b - New)</b>	<b>2881.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.00</b>
	<b>Total Animal Husbandry (Ongoing+ New)</b>	<b>8464.10</b>	<b>835.78</b>	<b>4747.32</b>	<b>1500.00</b>

G.

S. No	Detail of Project	Project Amount Approved	Expend. upto 2012-13	Balance approved Fund	Funds approved for 2013-14
<b>D</b>	<b>RSAMB</b>				
	<b>a -On-going</b>				
1	Establishment of Hi-tech agro- horti research and Demosntration Centre Bassi project cost Rs. 22.00 crore (Through ROCL)	2200.00	575.00	1625.00	1040.00
2	project for pilot of Olives on farmers filelds (Through ROCL)	5831.25	587.00	5244.25	150.00
3	Demosntration Hub for Vegetable at Hi-tech agro- horti research and Demosntration Centre Bassi (Through ROCL)	650.00	355.00	295.00	250.00
4	Centre of Excellence at Bassi- Trough Israel collaboration under Indo-Israel Cooperation.(ROCL) Note:- Funds to be routed through RSAMB	550.00	217.00	333.00	200.00
5	Creation and Establishment of forward and Market Linkages through Training and practical demonstration .Total Cost Rs 450.00 lacs	450.00	160.00	290.00	150.00
6	Establishment of Oil Extraction Unit & Infrastructure development BY ROCL.	1000.00	375.00	625.00	500.00
7	Grading, Cleaning, Packaging Units (50 units)	5000.00	0.00	5000.00	100.00
8	5 Demonstration Units for value addition in selected KUMS	2000.00	0.00	2000.00	100.00
9	Onion Storages (50 Units) - (50% subsidy)	100.00	100.00	0.00	500.00
	<b>Total RSAMB (a - Ongoing)</b>	<b>17781.25</b>	<b>2369.00</b>	<b>15412.25</b>	<b>2990.00</b>
	<b>b- New Proposals</b>				
1	Study Flowering and Fruit setting in Olive	1725.00	0.00	0.00	500.00
2	Production Technology of Vagetable in protected Structure	270.00	0.00	0.00	110.00
	<b>Total RSAMB (b- New)</b>	<b>1995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.00</b>
	<b>Total RSAMB (Ongoing + New)</b>	<b>19776.25</b>	<b>2369.00</b>	<b>15412.25</b>	<b>3600.00</b>
<b>E</b>	<b>MPUA&amp;T, Udaipur</b>				
	<b>a -On-going</b>				
1	Project proposal on Scaling-up of mechanized agricultural farm to enhance quality seed production including vegetables	531.50	317.00	214.50	170.00
2	Strengthening of Infrastructure to Enhance Production of Quality Seed and Quality Planting Material	432.94	200.00	232.94	10.00
3	Strengthening of R&D on Vegetable seed production	29.40	19.25	10.15	3.00
4	Augmenting the Productivity of major Pulses in South and Eastern Rajasthan	561.00	339.60	221.40	152.00
5	Epidemiology of yellow mosaic disease (YMD) in Moongbean and Soybean and its Management through host plant resistance.	71.78	41.67	30.11	15.00
6	Participatory action research on refinement and up scaling of Nadi based technology for enhancement of production in Southern Rajasthan	51.50	31.26	20.24	11.50

S. No	Detail of Project	Project Amount Approved	Expend. upto 2012-13	Balance approved Fund	Funds approved for 2013-14
7	Dev. of Ajwain & Dill seed cultivation for high yield under Moisture conservation	16.92	5.87	11.05	2.50
8	Validation of important crop varieties through DNA finger print	112.34	91.00	21.34	13.00
9	Genetic enhancement of lentil for earliness, disease resistance and high seed yield	20.00	7.60	12.40	7.50
10	Establishment of Silvi-Pastoral model in Semi-arid region of Rajasthan	36.00	10.10	25.90	29.00
11	Development/identification of stress tolerant improved varieties of pulses to elevate/accelerate productivity in Rajasthan	84.00	14.30	69.70	65.00
12	Validation and Popularization of Integrated Pest Management technology to enhance the productivity of pulses at farmer's field.	74.00	9.70	64.30	28.00
13	State Level Beekeeping centre and Establishment of Hi-tech laboratory for bee pests diagnosis and pesticides residues analysis of honey and its products	90.25	42.67	47.58	31.00
14	Identification and development of Bio insecticidal products through indigenous Plants Species in Aravalli Hills of Southern Rajasthan.	29.90	16.30	13.60	0.90
15	Establishment of Farm Machinery Testing centre.	129.63	47.06	82.57	28.00
16	Exploring possibility of <b>Strawberry</b> cultivation under agroclimatic conditions of Jhalawar.	26.53	0.00	26.53	12.00
17	Augmenting productivity of <b>major kharif oilseeds</b> in south and south-Eastern Rajasthan	414.00	0.00	414.00	265.00
18	Development of irrigation sources at college of horticulture and forestry Jhalawar.	200.00	0.00	200.00	100.00
	<b>Total MPUA&amp;T (a - Ongoing)</b>	<b>2911.69</b>	<b>1193.38</b>	<b>1718.31</b>	<b>943.4</b>
	<b>b- New Proposals</b>				
1	Establish State of the art research facilities and necessary infrastructure	200.00	0.00	0.00	200.00
	<b>Total MPUA&amp;T (b- New)</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
	<b>Total MPUA&amp;T, Udaipur (Ongoing + New)</b>	<b>3111.69</b>	<b>1193.38</b>	<b>1718.31</b>	<b>1143.40</b>
<b>F</b>	<b>SKRAU, Bikaner:</b>				
	<b>a -On-going</b>				
1	Study on Heat Tolerance in wheat under warm climate	79.00	64.00	15.00	7.25
2	Drip irrigation in ground nut	28.72	16.59	12.13	5.50
3	Development of High yielding Kasuri Methi	15.90	7.85	8.05	5.30
4	Enhancing water productivity in agriculture in Western Rajasthan (four year project )	92.02	38.21	53.81	8.50
5	Optimizations of green forage prod. And ensuring its availability throughout the year under limited availability of irrigation water in NW Rajasthan	90.00	45.78	44.22	20.00

S. No	Detail of Project	Project Amount Approved	Expend. upto 2012-13	Balance approved Fund	Funds approved for 2013-14
6	Strengthening of the sanitary and phyto-sanitary laboratory ARS, Mandor, Jodhpur (pending fund )	150.45	78.05	72.40	21.00
7	development of pigeonpea Hybrid Suitable for Rainfed areas of Rajasthan (5 Years )	95.10	6.73	88.37	14.75
8	Augmenting seed availability of Sewan Grass (Lasirus indicus) in arid Western Rajasthan.	354.00	59.57	294.43	60.00
9	Enhancement of social status of poor and marginal farmers through farmers participatory seed / grain production by advanced technologies in chick pea and pigeon pea(5 Years)	85.10	10.64	74.46	12.36
10	Upliftment of poor and marginal farmers through their participatory involvement and adopting eco friendly advanced seed / grain production technologies in pigeon pea and chick pea	282.00	11.12	270.88	77.23
11	Developing technologies for stress agriculture under climate change scenario in Rajasthan (This project is to be dovetailed with ICAR funds if allotted to University)	1500.00	182.08	1317.92	150.00
12	Development of high yielding varieties and hybrids in mungbean and cowpea	300.00	36.91	263.09	20.00
13	Identification of <b>genetic markers</b> for distinguishing Varieties and the genetic purity assessment of field crops developed and cultivated in Rajasthan.	69.19	41.71	27.48	15.00
14	Enhancing Livelihoods of resource-poor farmers of Rajasthan through introduction of eco-friendly pigeonpea varieties. (ICRISAT+SKRAU)	489.70	67.00	422.70	38.60
15	Development of hybrid Pigeonpea Technology suitable for Rajasthan.(ICRISAT)	97.75	28.60	69.15	20.90
16	Proposal for grant to state Agricultural Universities (SAUs) for establishment of testing centres for testing of farm implements & machinery at SAUs & ICAR institutes.	100.07	51.45	48.62	32.00
17	Active agro biodiversity conservation and management centre.	200.00	51.69	148.31	12.00
18	Strengthening of seed farm for quality seed production.	1095.00	57.93	1037.07	813.91
19	Enhancing export of Cumin from Arid Ecosystem.	380.00	0.00	380.00	5.00
20	Mapping and validation of QTLs association with drought tolerance rate in chickpea	76.20	6.74	69.46	35.69
	<b>Total SKRAU (a - Ongoing)</b>	<b>5580.20</b>	<b>862.65</b>	<b>4717.55</b>	<b>1374.99</b>
	<b>b- New Proposals</b>				
1	Establish State of the art research facilities and necessary infrastructure	200.00	0.00	0.00	200.00
	<b>Total SKRAU (b-New)</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
	<b>Total SKRAU, Bikaner (Ongoing + New)</b>	<b>5780.20</b>	<b>862.65</b>	<b>4717.55</b>	<b>1574.99</b>

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S. No	Detail of Project	Project Amount Approved	Expend. upto 2012-13	Balance approved Fund	Funds approved for 2013-14
<b>G</b>	<b>Rajasthan University of Veterinary &amp; Animal Sciences, Bikaner</b>				
	<b>a -On-going</b>				
1	Establishment of Rathi Cattle Breeding farm	657.74	491.72	166.02	100.00
2	Establishment of Kankraj Cattle Breeding farm	671.49	432.27	239.22	100.00
3	Establishment of Tharparkar Cattle Breeding farm	659.74	440.79	218.95	100.00
4	Establishment of Gir Cattle Breeding farm	630.46	451.27	179.19	100.00
5	Capacity building for Animal Feed technology Quality and Productivity enhancement.	77.50	55.90	21.60	10.00
6	Area specific Mineral mixture Supplimentation for enhancing the production, Reproduction and health status of Cattle & buffalo of the semi arid eastern plain.	21.98	21.91	0.07	6.00
7	Establishment of state level feed and fodder analysis laboratory for quality assurance in feeding of animals for sustainable Animal production in Rajasthan.	535.00	45.00	490.00	130.00
8	Establishment of specialised human resource development centre of veterinary and animal sciences at Jaipur	3500.00	100.00	3400.00	200.00
9	Establishment of Microbiological and Biotechnological information system network (Bioinformatics and chemo informatics) Centre for exploring interconnections of molecular biological applications in the field of Animal husbandry.	886.50	0.00	886.50	200.00
10	Establishment of Veterinary university training and research centre in selected district of Rajasthan.	2070.00	0.00	2070.00	356.00
11	Establishment of centre for human resources development in the field of veterinary and Animal sciences at Jodhpur.	3400.00	0.00	3400.00	140.00
12	Assessment of occurrence of various diseases in Camel (Camelus dromedarius) prevailing in arid and semi arid region of Rajasthan state using pathological diagnostic tools and development of field based diagnostic/sampling technologies for identification of Camel diseases.	250.00	47.00	203.00	50.00
13	Establishment of live demonstration models of diversified livestock production systems for motivating adaption to enhancing agricultural income	600.00	45.00	555.00	60.00
14	Increased production of green fodder through hydroponics technology for sustainable Livestock production in Arid Rajasthan	150.00	50.00	100.00	48.00
15	Capacity building for detection of newer synthetic ingredients, highly pathogenic microbial presence, drug and pesticides residues, pollutants by establishing high end milk quality testing laboratory at Jaipur.	800.00	119.00	681.00	100.00

S. No	Detail of Project	Project Amount Approved	Expend. upto 2012-13	Balance approved Fund	Funds approved for 2013-14
16	Sewan grass development and green fodder production alongwith fodder conservation for sustainable livestock production in Arid region of Rajasthan.	1820.00	100.00	1720.00	200.00
17	Centre for Human Resource development in the field of veterinary and animal science in southern Rajasthan	1597.07	1270.00	327.07	300.00
	<b>Total (a- ongoing)</b>	<b>18327.48</b>	<b>3669.86</b>	<b>14657.62</b>	<b>2200.00</b>
	<b>Total RUVAS Bikaner</b>	<b>18327.48</b>	<b>3669.86</b>	<b>14657.62</b>	<b>2200.00</b>
<b>H</b>	<b>Horticulture Department</b>				
	<b>a -On-going</b>				
1	Date palm cultivation in western Rajasthan.& Import of Date palm planting material alongwith management	1946.56	1852.73	93.83	240.00
2	Horticulture Development Programmes in non NHM Districts.	3053.83	2929.97	123.86	700.00
3	Establishment of International Horticulture Innovation and Training Centre	2571.00	1918.88	652.12	135.00
4	Drip/sprinkle on new agriculture electricity connection to supplement MIS	1000.00	301.60	698.40	20.00
5	Pomegranate production on farmers fields at a cost of Rs.388.825 lac.	388.83	209.40	179.43	25.00
6	Date palm plantation on farmers fields at a cost of Rs.5164.57 lac..	5164.57	3127.99	2036.58	15.00
7	Date palm Tissue culture Laboratory and Nursery (PPP model) at a cost of Rs.1753 lac	1753.00	1388.52	364.48	350.00
8	Strawberry cultivation on pilot basis in Mewar	202.76	6.55	196.21	10.00
9	Vegetable Minikits	453.58	452.75	0.83	150.00
10	Constrution of community farm ponds on farmer field	5010.15	4966.55	43.60	1215.00
11	Fertigation Support under RKVY (4 Years)	1875.00	47.15	1827.85	2450.00
12	Project Proposal for development of Government Nursery at Dindol, Bassi, Jaipur	405.00	190.21	214.79	100.00
13	Solar water pumping units on diggies /WHS during 2011-12including 50 solar pump project	6114.65	4898.65	1216.00	15900.00
14	Perspective Horti. Dep. Plan (HDP)	270.00	50.00	220.00	30.00
15	Distribution of plastic crates	120.00	117.13	2.87	60.00
16	Hightech Vegetable cultivation under shadenet	1364.83	1213.65	151.18	100.00
	<b>Total (a- ongoing)</b>	<b>31693.76</b>	<b>23671.73</b>	<b>8022.03</b>	<b>21500.00</b>
	<b>Total Horticulture</b>	<b>31693.76</b>	<b>23671.73</b>	<b>8022.03</b>	<b>21500.00</b>

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S. No	Detail of Project	Project Amount Approved	Expend. upto 2012-13	Balance approved Fund	Funds approved for 2013-14
<b>I</b>	<b>Cooperative Department/ (RAJFED)</b>				
	<b>a -On-going</b>				
1	Advance Stocking of 3.0 lac MT Urea, DAP 1.50 lac MT ,SSP 0.50 lac MT and NPK 0.50 lac MT in 2013-14.	11900.00	5800.00	6100.00	7550.00
2	Godown Repair	500.00	100.00	400.00	100.00
3	Re-Construction of Godowns	1400.00	100.00	1300.00	450.00
	<b>Total (a- ongoing)</b>	<b>13800.00</b>	<b>6000.00</b>	<b>7800.00</b>	<b>8100.00</b>
	<b>Total Cooperative</b>	<b>13800.00</b>	<b>6000.00</b>	<b>7800.00</b>	<b>8100.00</b>
<b>J</b>	<b>Fisheries Department</b>				
	<b>a -On-going</b>				
1	Development of Fish Seed Rearing Area	600.00	42.14	557.86	36.00
2	Stocking of Fish Fingerlings seed to increase fish production.	165.28	0.00	165.28	33.00
3	Establishment of Fish landing centre at large and medium reservoirs.	1530.00	0.00	1530.00	150.00
	<b>Total (a- ongoing)</b>	<b>2295.28</b>	<b>42.14</b>	<b>2253.14</b>	<b>219.00</b>
	<b>b- New Proposals</b>				
4	Extension of fish awreness centre, Jaipur	24.68	0.00	0.00	24.68
5	Establishment of fish seed production farm in private sector	100.00	0.00	0.00	30.00
	<b>Total (b- New)</b>	<b>124.68</b>	<b>0.00</b>	<b>0.00</b>	<b>54.68</b>
	<b>TOTAL (Fisheries)</b>	<b>2419.96</b>	<b>42.14</b>	<b>2253.14</b>	<b>273.68</b>
<b>K</b>	<b>RCDF</b>				
	<b>a -On-going</b>				
1	Membrane filtration for concentration of Milk at a cost of Rs.450 lac..	450.00	280.50	169.50	169.50
2	Establishment of 150 MT cattle feed plant per day at bhilwara	2000.00	800.00	1200.00	1200.00
3	Establishment of 50KL Milk plant at Nagour	1000.00	550.00	450.00	450.00
	<b>Total (a- ongoing)</b>	<b>3450.00</b>	<b>1630.50</b>	<b>1819.50</b>	<b>1819.50</b>
	<b>TOTAL (RCDF)</b>	<b>3450.00</b>	<b>1630.50</b>	<b>1819.50</b>	<b>1819.50</b>
<b>L</b>	<b>Higher Education Department</b>				
	<b>a -On-going</b>				
1	Strengthening of New College of Agriculture at Uniara (Tonk).	400.00	200.00	200.00	200.00
	<b>Total (a- ongoing))</b>	<b>400.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
	<b>TOTAL (Higher edu.)</b>	<b>400.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
	<b>Total :-</b>				
	<b>a- On going</b>	<b>175419.42</b>	<b>92972.12</b>	<b>82447.30</b>	<b>73889.88</b>
	<b>b- New Proposals</b>	<b>12384.49</b>	<b>0.00</b>	<b>0.00</b>	<b>8523.49</b>
	<b>Grand Total (Ongoing +New)</b>	<b>187803.91</b>	<b>92972.12</b>	<b>82447.30</b>	<b>82413.37</b>



## Annnexture-IV

<b>Action Plan Approved of RADP 2013-14</b>				
Month :			Year - 2013-14	
Name of District			Name of State - Rajasthan	
Implementing Agency : Department of Agriculture ,Rajasthan				
A. Farming System	Target		Expenditure (lacs Rs.)	Farmers (No.)
	Physical	Financial(lacs Rs.)		
Cereal Based Cropping System (NO'S)	25000	1250		
Pulses Based Cropping System (NO'S)	18000	900		
Oilseed Based Cropping System (NO'S)	17000	1275		
<b>Total A</b>	<b>60000</b>	<b>3425</b>		
B. Other Activities				
Activity	Physical	Financial(lacs Rs.)	Expenditure (lacs Rs.)	Farmers (No.)
Seed Production Programme (by RSSC) (Ha)	100	50		
Breeder Seed Production (by MPUAT Udaipur) (Ha)	50	25		
Breeder Seed Production (by SKRAU Bikaner) (Ha)	50	25		
Incentive to cultivators for organic farming (ha.)	1600	128		
Dev. of need based technology for rainfed area by SAU	-	30		
Adaptive research for Verification & to see the adaptability of dry farming technology in different agroclimatic zones	-	15		
Experimental Studies (Insitu Moisture Conservation) & Administrative	-	31		
Construction of Farm Pond( 20x20x3 M) (NO'S)	435	261		
Admanstrative expenses		10		
<b>Total B</b>		<b>575</b>		
<b>Grand Total (A+B)</b>	<b>60000</b>	<b>4000</b>		

## Annexure-V


<b>Action plan approved of Accelerated Fodder Development Programme 2013-14</b>			
<b>S.No.</b>	<b>Name of Component</b>	<b>Physical Target</b>	<b>Financial Target (In lakh)</b>
<b>1</b>	Distribution of Fodder production kit (Kharif+Rabi+Zaid) (NO'S)	460500	1630.068
<b>2</b>	Adoption of appropriate technology for post harvest management		
	Distribution of low cost technology tools/products (NO'S)	39295	349.932
<b>3</b>	Adminitration,transportation etc.	0	20.00
	<b>Total</b>	<b>499795</b>	<b>2000.00</b>

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## Annexure-VI

<b>Approved Action Plan of INSIMP during 2013-14</b>						
SN	Component	Unit	Indications received from GOI		Action plan to be submitted before SLSC	
			Physical target	Financial target (Rs. In lac)	Physical target	Financial target (Rs. In lac)
1	Technology Demonstration (Jowar & Bajra)	Ha	77000	2499.50	77000	2499.50
2	Minikit for cluster area*	No.	77000		77000	
3	HRD Support ( Engagement of TAs) (Jowar & Bajra)	No.	77	36.96	77	36.96
4	Training of 50 farmers including TA / PF (Jowar & Bajra)	No.	77	91.325	77	91.325
5	PHT Unit (Jowar & Bajra)	No.	18	72.00	18	72.00
6	TAs for PHT units (Jowar & Bajra)	No.	18	11.52	18	11.52
7	Awareness (Jowar & Bajra)			39.695		39.695
	<b>Total</b>			<b>2751.00</b>		<b>2751.00</b>

\*Seed minikits will be provided for the 100% area i.e. 4 kg./ha. In Bajra & 10 Kg/Ha. In Jowar.



## Action Plan Under Nutri-Farms Pilot scheme

S.No	Activity	Crops ( Maize & Pearl millet)		Remarks
		Physical (No/unit/SHG)	Financial (lakhs)	
1	Cluster Demonstration (NO'S)	4480	2365.00	
2	Market Link support for establishment of production & supply chain	-	400.00	
3	Publicity of the programme	-	16.00	
4	Cluster Demonstration on food processing & value addition. (NO'S)	2240	336.00	
5	Establishment of Centre of Excellence	-	75.00	
6	Implementation & monitoring	-	32.00	
	<b>Total</b>		<b>3224.00</b>	

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## Action Plan of NMPS

(Rs. in lacs)

Sr. No.	Project/ Programme	Activity Approved	Unit Proposed	Unit cost (Lac Rs.)	Total project Cost	Amt approved for 12-13	Amt recd during 2012-13	Expected expend during 2012-13	Fund approved for 2013-14
<b>a) Ongoing</b>									
1	<b>Strengthening of infrastructure for Breed improvement programme</b>	Strengthening of LN2 storage and distribution system-purchase of Vertical silo at Alwar,Pali and Hanumangarh of 3000 liters capacity.	3 Silo	16.00	48.00	48.00		30.55	54.00
		Providing AI kit including burdizo and cry jars to new sub centers ( 7500+2000=9500)	600 AI Kit with Cry jars	0.10	57.00	57.00			120.00
		LN2 transport and storage jars	150	0.18	27.00	27.00			-
2	<b>Buffalo Development in Rajasthan Farm, Bakaliya(Nagaur)</b>		one unit of 25 Buffalo		55.00	35.00		35.00	55.90
3	<b>Strengthening of Existing milk processing facilities for value addition of GOAT MILK- RAJUVAS</b>				600.00	340.00			340.00
4	<b>Establishment of Goat( Sirohi) Breeding Farm at Government farm Fatehpur-Sikar</b>	By renovation and construction of shed, purchase of equipment, develop sanitary & drainage system and purchase of 250 Sirohi Goats.	one unit of 250 Goat	40.00	186.00	40.00		40.00	20.00
5	<b>Sirohi farm-Chittorgrh (RAJUVAS)</b>				222.46	150.00			150.00
6	<b>Establishment of Buffalo Breeding Farm at Government farm Kumher</b>	By renovation and construction of shed, purchase of equipment, develop sanitary & drainage system and purchase of 25 Murrah Buffalo.	one unit of 25 Buffalo	93.75	234.80	93.75			93.75
7	Promoting Intensive Goat production		285	1.60	449.98	-	-	-	449.98
	<b>Total (a-ongoing)</b>								1283.63

Sr. No.	Project/ Programme	Activity Approved	Unit Proposed	Unit cost (Lac Rs.)	Total project Cost	Amt approved for 12-13	Amt recd during 2012-13	Expected expend during 2012-13	Fund approved for 2013-14
<b>b) New Projects :</b>									
<b>1. Dairy Development:</b>									
<b>A. RLDB/AHD:</b>									
1	Expansion of Breed improvement programme.(Project Period 5 yr.)	350 ILD centers through NGO	350	3.00	7500.00	-	-	-	1500.00
2	Breeders Association of Indigenous Cattle (Project Period 5 yr.)	Tharparkar, Gir, Rathi, Kankrej & Nagori Breed Breeder Association	5	65.00	325.00	-	-	-	25.00
3	Productivity Improvement Programme Through Strengthening of Liquid Nitrogen Storage System and Field Artificial Insemination Network .	Replacing LN Storage Crayojar 50-55 ltr	244	0.20	48.80	-	-	-	48.80
		Ln transfer Device	168	0.20	33.60	-	-	-	33.60
		Establishment of New Center replacement of Portable Jar	829	0.80	66.32	-	-	-	66.32
		AI Kit	1500	0.03	37.50	-	-	-	37.50
		Digital Thawing Unit	1500	0.20	300.00	-	-	-	300.00
4	Conservation and Improvement or Indigenous Cattle Breeds Through	Artificial Insemination and Rearing of Female Calves (Project Period 2 yr.)	1.76 Lac A.I. & 82500 Calves Born	3000.00	1297.50	-	-	-	697.50
5	Exposure/study Visit to Brazil for Gir Cattle Conservation and Up Gradation.	Gir Cattle Up gradation through best practices			50.00	-	-	-	50.00
6	Breeding programme Information network development (Project Period 3 yr.)		50,000	1000.00	500.00	-	-	-	200.00
7	Farm Strengthening CBF (Gir) Ramsar.	Gir Farm Strengthening	1	42.00	42.00	-	-	-	42.00
8	Enclonement of Meat & Milk production for improving protion take esp of rural poor through Goat Rearing in collobration with heifer International. (Project Period 2 yr.)	PPPModel with Heifer International	3200 Original Families & 9600 Total Families		642.80	-	-	-	200.32

Sr. No.	Project/ Programme	Activity Approved	Unit Proposed	Unit cost (Lac Rs.)	Total project Cost	Amt approved for 12-13	Amt recd during 2012-13	Expected expend during 2012-13	Fund approved for 2013-14
<b>B. RCDF:</b>									
1	Strengthening of Dairy Units/Animal induction Cattle shed	Pali & Bhilwara	1000	0.60	800.00				200.00
			500	0.40					
			100	0.30	1530.00				382.50
			5000						
2	Inline concentration plant and khoa making unit.		14 No. 16 No.	-	1880.00	-	-	-	1000.00
3	Creation of storage facilities		-	-	2152.00	-	-	-	1000.00
4	Creation/Strengthening of processing infrastructure		-	-	18320.00	-	-	-	10000.00
<b>2. Goat Scheme:</b>									
1	Improving Productivity of Goat through NGO		20	5.75	115.00	-	-	-	115.00
	<b>3 Fishry Component</b>								
1	<b>Aquaculture through Development Integrated Approach</b>	<b>Fish Fingerling seed stocking project at reservoirs</b>	<b>2</b>		<b>250.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>111.00</b>
	<b>Total NEW</b>								<b>16009.54</b>
	<b>GRAND TOTAL</b>								<b>17293.17</b>

