

Government of Madhya Pradesh
Department of Farmer Welfare and Agriculture Development
Mantralaya, Vallabh Bhavan, Bhopal

Sub:- "Minutes of the SLSC meeting under RKVY-RAFTAAR
dated 18th August, 2021"

The meeting of state level sanctioning committee under RKVY-RAFTAAR has been conducted under the chairmanship of Chief Secretary, GoMP, Bhopal on 18th August 2021, shri Ganesh Singh, Under Secretary, RKVY division, Gol participated in the meeting as representative from Government of India. The list of other participants is enclosed as **Annexure -1**.

The committee discussed the agenda points and proposed projects for the year 2021-22 in the light of observation received from Gol, Ministry of Agriculture and Farmer Welfare, New Delhi vide their letter no. 1-14/2021-RKVY dt. 26-07-2021. The discussion on each of the agenda points is as follows :

Agenda-1 :- Review of expenditure and utilization certificate sent to Government of India for the year 2019-20 and 2020-21.

- The committee reviewed the status of expenditure as on 31st July, 2021 and utilization certificate submitted to Government of India for the year 2019-20 & 2020-21 along with sub-scheme on 29 May 2021. The chairman expressed his concern on the activities and progress achieved under the sub-scheme "Project area expansion of cashew 2019-20" & instructed the Commissioner horticulture to conduct physical verification of the project and submit the final conclusion. The chairman also instructed all the stakeholder departments to utilize the unspent balances at the earliest and submit the utilization certificate for the total release received alongwith the physical and financial progress report as soon as possible to Government of India.

Agenda-2 :- Approval of projects already sanctioned in previous SLSCs 2020-21 requires extension of period for the year 2021-22

- Additional Chief Secretary FW&AD explained to the committee that the total sanctioned cost of the projects during 2020-21 was Rs. 381.97 crores in SLSC dated 15 January 2021 where as the total release including state share during 2020-21 received from Gol to the state was Rs. 71.67 crores only due to pandemic COVID-19 condition. After making the priority list and dropping of some projects still there was a gap of approximately Rs. 148.40 crores. This huge gap has compelled to continue these projects for the financial year 2021-22. The chairman asked the department of FW&AD that what is the present method of taking, testing of samples of inputs such as i.e. seed/fertilizer/pesticides and instructed the department to ensure the transparent and faceless method of sampling and testing of inputs within a month. The chairman also instructed ACS, FW&AD to arrange a detailed discussion on the programmes taken by Agriculture Engineering Directorate, before execution of the project.



The sector wise list of projects which are proposed to be extended for the year 2021-22 are given as **Annexure-2**. The committee has approved the proposal.

Agenda -3:- Approval of New Projects for the year 2021-22

- The committee discussed the projects in the light of the observations made by RKVY division of the Ministry of Agriculture and Farmer Welfare, New Delhi, based on the comments of respective divisions of the ministry. The list of approved project is given as **Annexure-3** and project wise discussion in the meeting is as follows :

3.1 - Farmer Welfare and Agriculture Development

1 Use of remote sensing & GIS in agriculture of Rs. 369.690 lakh

(2021-22 – Rs. 145.380, 2022-23 – Rs. 114.480, 2023-24 – Rs. 136.830)

- **Gol comment-** Supported, avoid duplication. Support from state NIC may be taken. All assets must be Geo-tagged. Contingency/recurring cost not to be incurred through RKVY.

- In the light of Gol comments, the committee approved the project proposal.

2 Project for the technology transfer to farmers through advance training for increasing their income of Rs. 182.400 lakh.

- **Gol comment-** Supported as per ATMA norms. First use ATMA funds. Trainings may be Geo-tagged aadhar no. of trainees may be kept on records.

- In the light of Gol comments, the committee approved the project proposal.

3 Project for the distribution of certified seeds of various crops for income generation to the farmers, in non NFSM districts of Rs. 2000.037 lakh.

- **Gol comment-** Supported, distribution of seeds as per NFSM norms. **State norms may not be adopted.** Physical/ financial targets may be revised according to NFSM norms. Preference may be given for distribution for bio-fortified seed (rice/wheat). DBT to be ensured. Aadhar No. of beneficiary. Location to be mentioned.

- In the light of Gol comments, the committee approved the project proposal.

4 Project for the procurement of breeder seed for seed multiplication of Rs. 1012.937 lakh .

- **Gol comment-** Supported as per prices fixed by state Govt./ SAU/ICAR. Location may be mentioned

- In the light of Gol comments, the committee approved the project proposal.

5 Construction of minor irrigation tank of Rs. 2025.000 lakh

- **Gol comment-** Supported as per NMSA norms. (Rs.20 lakhs) however, all water resource creation and development measure have been brought under PMKSY umbrella. Geo-tagging may be done. Location may be mentioned. Aadhaar number of beneficiaries may be placed on record.

- In the light of Gol comments, the committee approved the project proposal.



6 Construction of farmgate storage shed of Rs. 1400.000 lakh.

- **Gol comment-** Comment awaited.
- The committee has conditionally approved the project subject to comments received from Gol.

7 Construction of percolation tank of Rs. 1000.000 lakh

- **Gol comment-** May be supported as per RKVY guidelines (50% subsidy). Construction may be as per CPWD / state PWD norms whichever is less. Location may be mentioned. Geo- tagging may be done. Aadhaar no. of beneficiaries may be kept on record.
- The committee discussed in length the details of percolation tank. Director FW&AD told the committee that Gol has sanctioned the project of percolation tank on 50% assistance, however it is to be constructed on government land and asked the committee to allow the construction of PT on 100% assistance. The chairman told that as it is to be constructed for the purpose of ground water recharging as well as extra water available in the tank can be utilized for the irrigation purposes also. The committee approved the project proposal on 100% assistance being proposed on government land as minor irrigation tank.

8 Refurbishment of State RKVY Cell of Rs. 575.820 Lakh.

- **Gol comment-** SLSC may decide whether renovation project should be taken-up through RKVY. State funds may be used for the purpose.
- The Director FW&AD requested the committee regarding refurbishment of state RKVY cell as it is proposed to be constructed on Directorate level itself and it is to be allowed to use RKVY 100% assistance. The committee approved the project proposal.

9 Project for the construction of Project Director, ATMA office at niwari district H.O. of Rs. 94.540 lakh

- **Gol comment-** Civil work is supported as per CPWD/state PWD norms whichever is less. Breakup of cost may be given. Cost of furnishing may be certified as reasonable. Geo tagging to be done.
- In the light of Gol comments, the committee approved the project proposal.

10 Development of farmer's technological resource center of Rs. 2480.000 lakh

- **Gol comment-** Construction is supported as per CPWD/State PWD norms whichever is less. For renovation SLSC may consider whether this expenditure should be borne from RKVY. Geo tagging to be done.
- In the light of Gol comments, the committee approved the project proposal from RKVY.



11 Project for increasing production /productivity of Govt. agriculture farms of Rs. 2577.000 lakh

- **GoI comment-** For projects exceeding Rs.25 crores as per RKVY guidelines, techno-financial evaluation is required.
- The Director told the committee that GoI has asked to submit the “**Techno financial evaluation report**” for project costing more than 25.00 cr. In the light of GoI, comments, Director requested the committee to allow irrigation, seed storage unit and Seed storage material costing Rs. 1745.48 lakh under the project. The committee approved the project proposal.

12 Proposal for setting up of GI (Geographical indicator cell) for getting GI tag for sharbati wheat/ kalimuch dhan/ chinnor dhan/jeera shankar dhan, lal gram/ pipariya tuar of Rs. 500.000 lakh.

(2021-22 – Rs. 170.000, 2022-23 – Rs. 172.500, 2023-24 – Rs. 157.500)

- **GoI comment-** The project (3 years) is supported subject to on costs being certified as reasonable by SLSPSC. Recurring costs in terms of manpower for three years may not be hired through RKVY as per RKVY guidelines. This expenditure may be borne through state government resources.
- In the light of GoI comments, the committee approved the project proposal from RKVY.

13 Creation of state level integrated control & command centre for agriculture (SIC&CCA) & farmer service centers of Rs. 3185.890 lakh.

- **GoI comment-** This is a three year project. Comments awaited.
- The Director FW&AD requested the committee that creation of command center at state level is already constructed, so to avoid duplicacy work related to divisional and district level may only be approved costing Rs 1635.89 lakh under the project. The committee has conditionally approved the project depending upon the comments received from GoI.

14 Construction of boundary wall at siaet campus Bhopal, district Bhopal of Rs. 103.285 lakh.

- **GoI comment-** Construction may be as per CPWD/state PWD norms whichever is less. Geo tagging to be done. SLSC may consider whether this expenditure can be borne from state resources.
- In the light of GoI comments, the committee approved the project proposal from RKVY.

3.2- Cooperation

1- Construction of 500 MT godown cum agri solution center of Rs. 3976.320 lakh.

- **GoI comment-** For projects exceeding Rs.25 crores as per RKVY guidelines, techno-financial evaluation is required.

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- In the light of Gol comments, the committee has conditionally approved the project proposal depending upon the comments received from Gol..

3.3- Agriculture Mechanization

1 Infrastructure development in agriculture engineering workshop and field units (28 No.) of Rs. 1065.270 lakh.

- **Gol comment-** Supported under RKVY. Civil work is supported as per CPWD/state PWD norms whichever is less. Drawing of civil work may be placed on file. Geo-tagging to be done.
- In the light of Gol comments, the committee approved the project proposal.

2 Establishment of center for skill development training in farm mechanization at Harda and Ujjain. (2 No.) of Rs. 668.760 lakh.

- **Gol comment-** Civil work is supported as per CPWD/state PWD norms whichever is less. Estimate and drawing may be placed on file. Breakup of cost of machinery may be forwarded to this office. Cost of furniture & machinery may be certified as reasonable by SLPS. Geo tagging to be done.
- In the light of Gol comments the committee discussed the project in length that as Gol approved only the civil work under the project. The committee has not approved the total project proposal.

3.4- Animal Husbandry

1 Fodder production programme of Rs. 300.000 lakh.

- **Gol comment-** Recommended above project and C.S. as proposed by the State following RKVY scheme guidelines. Implementing agency to follow the prevailing central/state Govt. norms while implementing the project. It is advised to benefit all categories of farmers including women, SC & ST. Progress made in the project may also be communicated to this department.
- The chairman advised ACS, Animal Husbandry that while implementing the project, centre/state Govt. norms has to be followed with the help of NRLM/SRLM self help women groups, and after execution submit the progress report to Gol as per their comments. The committee has approved the project proposal.

2 Establishment of cattle feed godown & quality control laboratory at andol District Seoni of Rs. 175.000 lakh.

- **Gol comment-** Supported with 50% subsidy as per NPDD norms. The size of office building may be reduced. Consequently cost of the project may be reduced under intimation to this office. Estimate may be placed on file. Civil work is to be done as per CPWD/state PWD norms whichever is less. Cost of equipment & machinery may be certified as reasonable. Geo tagging of each asset to be done.
- In the light of Gol comments, the committee approved the project proposal costing Rs. 80.00 lakh from RKVY.

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3 Establishment of deep freezer of 300 MT capacity at Jabalpur dairy plant of Rs. 200.000 lakh.

- **GoI comment-** Supported in principle with 50% subsidy as per NPDD norms. The project may be resubmitted after modifications as suggested by DAHD.
- In the light of GoI comments, the committee approved the project proposal costing Rs. 100.00 lakh from RKVY.

4 Support to paneer plant & main dairy at Jabalpur of Rs. 312.000 lakh.

- **GoI comment-** Supported in principle with 50% subsidy as per NPDD norms. The project may be resubmitted after modifications as suggested by DAHD.
- In the light of GoI comments, the committee approved the project proposal costing Rs. 113.50 lakh from RKVY.

3.5- Horticulture

1 Chainlink fencing for Horticulture crops of Rs. 1129.000 lakh.

- **GoI comment-** Supported as per PWD /state PWD norms whichever is less. Geo tagging to be done. Location to be given. DBT to be ensured. Aadhaar no. of beneficiaries may be placed on records. The cost per ha. works out to Rs. 190500/- per ha. and it may be seen if this is viable for small and marginal farmers. A pilot can be attempted first.
- The chairman advised principle secretary horticulture as the GoI has supported the project, it should be primarily taken on pilot basis, with cost of Rs. 190500/- per hectare and once it is found viable, priority may be given to small and marginal farmers. The committee has approved the project proposal.

2 Ripening chamber (200 MT) of Rs. 70.000 lakh.

- **GoI comment-** Supported as per MIDH norms. Geo tagging to be done. DBT may be ensured. Location may be mentioned. Aadhaar no. of beneficiaries may be placed on record.
- In the light of GoI comments, the committee approved the project proposal.

3 Upgradation of horticulture nursery- Bhitwar, Morena & Bhind of Rs. 95.000 Lakh.

- **GoI comment-** Supported in principle as per MIDH norms subject to fulfilling the accreditation norms for nursery. The cost may be revised as the MIDH division has stated that it is on the higher side under intimation to this office. Geo tagging to be done.
- In the light of GoI comments cost of the project may be revised as per MIDH division statement and sent it to GoI. The committee has conditionally approved the project proposal.

4 Upgradation of govt. horticulture seed farms Rampur & Khaparkheda (district Hoshangabad) of Rs. 50.000 lakh.

- **GoI comment-** Supported as per MIDH norms for onion storage, shade net, vermi sheds, HDPE. Construction is supported as per CPWD / state PWD norms whichever is less. Geo tagging to be done.
- In the light of GoI comments, the committee approved the project proposal.

5 Establishment of tissue culture lab of Rs. 200.000 lakh.

- **GoI comment-** Supported as per MIDH norms for onion storage, shade net, vermi sheds, HDPE. Construction is supported as per CPWD / state PWD norms whichever is less. Geo tagging to be done.
- In the light of GoI comments, The committee approved the project only with the condition, if the department of horticulture is creating tissue culture lab, it cannot be sanctioned for private partners.

6 Farmer training centre cum office in model blocks of Rs. 180.000 lakh.

- **GoI comment-** Civil work is supported as per CPWD/state PWD norms whichever is less. Drawing and estimate may be placed on file. Geo tagging to be done. Location to be mentioned.
- In the light of GoI comments, the committee approved the project proposal.

7 Development of floriculture in kanhasaiya nursery (Bhopal) of Rs. 50.000 lakh.

- **GoI comment-** Supported as per MIDH norms wherever applicable. For other items & consumables, cost may be certified as reasonable by SLPSC. Geo tagging to be done.
- In the light of GoI comments, the committee approved the project proposal.

8 Seed production programme in horticulture nurseries & farms of Rs. 110.000 lakh .

- **GoI comment-** Supported as per MIDH norms assuming these interventions entirely in the government sector. Geo tagging to be done.
- In the light of GoI comments, the committee approved the project proposal.

9 Pack house of Rs. 80.000 lakh.

- **GoI comment-** Supported as per MIDH norm (50% subsidy). Location may be mentioned. Geo-tagging may be done. DBT may be ensured. Aadhaar no. of beneficiaries may be placed on record.
- In the light of GoI comments, the committee approved the project proposal costing Rs. 40.00 lakh from RKVY.

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10. Promotion of water chestnut cultivation of Rs. 50.000 lakh.

- **GoI comment-** Details may be provided.
- The committee has conditionally approved the project after comments received from Gol.

11. Establishment of new nursery in Gwalior of Rs. 140.000 lakh.

- **GoI comment-** Details may be provided.
- The committee has conditionally approved the project after comments received from Gol.

12. Onion storage of Rs. 315.000 lakh.

- **GoI comment-** Supported as per MIDH guidelines (50% subsidy). Geo- tagging to be done. DBT to be ensured. Aadhaar no. of beneficiaries to be kept on record. Location to be given.
- In the light of GoI comments, the committee approved the project proposal costing Rs. 157.50 lakhs from RKVY.

13 Development of horticulture kuthar farm (Bhopal) of Rs. 100.000 lakh.

- **GoI comment-** DPR with break-up of costs may be furnished for the proposal to be considered.
- The committee has conditionally approved the project after comments received from Gol.

14 Establishment of new nursery in Bairagarh, Bhopal of Rs. 100.000 lakh.

- **GoI comment-** DPR with break-up of costs may be furnished for the proposal to be considered.
- The committee has conditionally approved the project after comments received from Gol.

3.6- Fisheries

1 Hexagonal cage culture in reservoirs of Rs. 226.800 lakh.

- **GoI comment-** Supported as per PMMSY norms. DBT may be ensured. Location may be mentioned. Geo tagging to be done.
- In the light of GoI comments, the committee has approved the project proposal.

Agenda-4 Approval of annual action plan of RKVY sub-scheme 2021-22

Sub-scheme -

Horticulture

1 Extension of cashew cultivation (sub-scheme) of Rs. 360.000 lakh.

- **GoI comment-** Comments awaited.

- The chairman asked the department as project related to cashew cultivation in the year 2019-20 was not satisfactory. The committee has not approved the cashew cultivation sub-scheme project for the year 2021-22.

Animal Husbandry

2 Animal health - Rabies vaccination for canine in M.P. (sub-scheme) of Rs. 221.983 lakh.

- **GoI comment-** Comments awaited.
- The chairman has advised ACS, animal husbandry, to prepare a DPR with the help of municipal corporation regarding tracking, trapping and separation of female dogs in order to control the growing population of street dogs and accordingly DPR sent to GoI. The committee has not approved the proposal regarding animal health- Rabies vaccination for canine in M.P. for the year 2021-22.
- The list of sub-scheme project is given as **Annexure-4**

Agenda-5 Approval of annual action plan of SMAE (ATMA) for the year 2021-22

- The committee discussed the proposal and as it is supported by GoI, approved the state extension work plan of ATMA worth Rs 14897.720 lakhs. The detailed component wise plan is as **Annexure -5**

Agenda-6 Approval of revised cost of project sanctioned in SLSC 2018-19 on 10.05.2018 for strengthening of KVK of "Bhau Saheb Bhuskute Smriti Lok Nyas Trust, District Hoshangabad" of Rs. 120.00 Lakh. - Under RKVY construction works of administrative building of KVK was sanctioned and executed by markfed. The KVK has been proposed a revised cost of Rs. 128.95 lakh due to additional work of drinking water tank, interior decoration, ceiling work, ceiling light, outer plinth protection work of building, construction of guard room, construction of iron main gate on main door, A.C.P. sheet work and floor tiles works. It is proposed to revised the cost of project from Rs. 120.00 lakh to Rs. 128.95 lakh may kindly be accorded approval in the SLSC.

- The committee has approved the proposed increase in project cost from Rs. 120.00 lakh to 128.95 lakh and this increased cost would be met from the savings incurred from other ongoing infrastructure based project by the implementing agency i.e. markfed.

The meeting ended with a vote of thanks.



(Ajit Kesari)

Additional Chief Secretary

Department of

Farmer Welfare and Agriculture Development

Govt. of MP, Bhopal

No :- F-01 / 02 / 2021 / 14-2 / 599

Bhopal, dated :- 6/9/2021

Copy forwarded to :-

1. Secretary to the Chief Secretary, GoMP, Bhopal
2. Staff officer, Additional Chief Secretary and Agriculture Production Commissioner, GoMP, Bhopal
3. Joint Secretary, RKVY, Government of India, Ministry of Agriculture and Farmer Welfare, Krishi Bhavan, New Delhi.
4. Joint Secretary, AHD&F, Government of India, Ministry of Agriculture and Farmer Welfare, Krishi Bhavan, New Delhi.
5. The Director, Pulse Development, Government of India, vindhyachal bhawan, Bhopal
6. Agriculture Advisor, NITI Ayog, Government of India, New Delhi
7. Additional Chief Secretary Planning & Statistic department, GoMP, Bhopal
8. Additional Chief Secretary Department of Fisheries, GoMP, Bhopal
9. Additional Chief Secretary Animal Husbandry department, GoMP, Bhopal
10. Additional Chief Secretary, Department of Cooperative, GoMP, Bhopal
11. Principal Secretary, Department of Horticulture and Food processing, GoMP, Bhopal.
12. Principal Secretary, Department of Finance, GoMP, Bhopal.
13. Managing Director, State Cooperative Marketing Federation, M.P. Bhopal.
14. Managing Director, M.P. Dairy Federation, Bhopal
15. Managing Director, M.P. Livestock & Poultry Development Corporation, M.P. Bhopal
16. Registrar cum Commissioner, Cooperative Societies, MP, Bhopal.
17. Vice Chancellor, JNKVV, Jabalpur
18. Vice Chancellor, RVSKVV, Gwalior
19. Director, Farmer Welfare and Agriculture Development / Agriculture Engineering / Animal Husbandry / Horticulture and Farm Forestry / Fisheries, Bhopal.
20. Advisor, State Policy and Planning Commission, Bhopal.
21. Director Research Services, JNKVV, Jabalpur/RVSKVV, Gwalior.
22. Chief Engineer, State Cooperative Marketing Federation, M.P. Bhopal.



Additional Chief Secretary
Department of
Farmer Welfare and Agriculture Development
Govt. of MP, Bhopal

RASHTRIYA KRISHI VIKAS YOJANA- RAFTAAR

**State Level Sanctioning Committee Meeting (SLSC) dated 18 August 2021
through WEBINAR**

Attendance Sheet

S. No.	Name of Officer	Designation & Deptt.
1	2	3
1	Shri Iqbal Singh Bains	Chief Secretary Govt. of M.P.
2	Shri K.K. Singh	Add. Chief Secretary um Agriculture Production Commissioner M.P.
3	Shri J.N. Kansotiya	A.C.S. Animal Husbandry M.P.
4	Shri Ashwini Rai	A.C.S. Fishery M.P.
5	Shri Ajit Kesari	A.C.S. Agriculture & Co-operative M.P.
6	Smt. Kalpana Shrivastava	P.S. Horticulture M.P.
7	Shri Manoj Govil	P.S. Finance M.P.
8	Dr. P.K. Bisen	V.C. JNKVV, Jabalpur M.P.
9	Prof. S.K. Rao	V.C. RVSKVV, Gwalior M.P.
10	Shri R.K. Mehra	Advisor State Policy & Planning Commission
11	Shri Ganesh Singh	Under Secretary, GoI, RKVY Division, New Delhi.
12	Shri P. Narhari	M.D. Markfed M.P.
13	Shri Naresh Pal	Commissioner/Registrar Cooperative Societies M.P.
14	Dr. G. K. Koutu	DRS, JNKVV, Jabalpur M.P.

S. No.	Name of Officer	Designation & Deptt.
1	2	3
15	Smt. Preeti Maithil Nayak	Director, FW&AD M.P. Bhopal
16	Dr. Shamim Uddin	MD, Dairy Federation M.P. Bhopal
17	Shri Rajiv Choudhary	Director, Agriculture Engg. M.P. Bhopal
18	Shri Bharat Singh	Director, Fishery M.P. Bhopal
19	Shri M.K. Agrawal	Commissioner, Horticulture, M.P. Bhopal
20	Dr. M.P. Jain	DRS, RVSKVV, Gwalior M.P.
21	Shri Kushal Pamnani	C.E. Markfed M.P. Bhopal
22	Dr. H.B.S. Bhadoriya	M.D. MPLPDC M.P. Bhopal
23	Shri D.K. Shrivastava	Joint Director/SNO, RKVY, M.P. Bhopal
24	Shri B. S. Shukla	Joint Commissioner Co-operative M.P. Bhopal
25	Shri R. S. Gupta	Dy. Director RKVY M.P. Bhopal
26	Dr. Ashok Kumar Kumhar	Asstt. Director/Asstt. SNO, RKVY, M.P. Bhopal

6/9/21

Approval of projects already sanctioned in previous SLSCs 2020-21 requires extension of period for the year 2021-22

(Rs. in Lakh)

S. No.	Name of the projects	Cost approved by SLSC for 2021-22	SLSC Decision
Farmer Welfare and Agriculture Development			
1	Strengthening of fertilizer testing labs	624.00	Approved
2	Establishment of bio- fertilizer testing lab	402.00	Approved
3	Strengthening of insecticide quality control testing labs	515.00	Approved
4	Project to support state organic and minor millet mission	1373.82	Approved
	Total - FW & AD	2914.82	
Agriculture Mechanization			
5	Assistance to farmers for post harvest agriculture implements and machines	1600.00	Approved
6	Establishment of custom processing centers in rural areas	600.00	Approved
7	Skill development in farm mechanization	300.00	Approved
8	Assistance to farmers for pre-harvest agriculture implements & machines	836.00	Approved
9	Assistance to private entrepreneurs for custom hiring centre's & hi-tech machinery hubs	900.00	Approved
	Total - Ag. Mechanization	4236.00	
Animal Husbandry			
10	Establishment of jamunapari goat breeding farm at padora district Shivpuri (Three years)	284.00	Approved
11	Expansion and strengthening of government kadaknath poultry farm Jhabua & other poultry farm	202.00	Approved
12	Strengthening and automation of state level training center Bhopal	202.15	Approved
13	Providing silage making machines to dairies for low producing cattle	100.00	Approved
14	Establishment of policlinic at Niwadi district	100.00	Approved

6/19/21

15	Establishment of dairy plant of 20TLPD capacity at Rewa @ 50% RKVY grant	175.03	Approved
16	Strengthening of Ujjain dairy plant @50% RKVY rant	246.50	Approved
17	Construction of product plant building at Bhopal (new) @ 50% RKVY grant	600.00	Approved
18	Establishment of liquid nitrogen plant at Ujjain and Annuppur of 1100 ltrs/day capacity.	1340.00	Approved
19	Construction of additional infrastructure (peripheral) at kamdhenu breeding center at Kiratpur Itarsi (Hoshangabad)	160.00	Approved
20	Castration drive program	1200.00	Approved
21	Establishment of 1000MT butter storage at Indore @ 50% RKVY grant	250.00	Approved
22	Proposal for cattle induction in Katni and Sagar district @ 50% subsidy	75.00	Approved
23	Strengthening of instructional dairy unit of college of agriculture JNKVV, Jabalpur	95.20	Approved
	Total – Animal Husbandry	5029.88	
Horticulture			
24	Protected cultivation	191.00	Approved
25	Popularization of hybrid flowers	300.00	Approved
26	Popularization of hybrid Vegetables	500.00	Approved
27	Promotion of mechanization	300.00	Approved
28	Promotion of organic farming at farmer's field	400.00	Approved
29	Nursery upgradation/development	127.20	Approved
	Total – Horticulture	1818.20	
Fisheries			
30	Cage culture in reservoirs	841.00	Approved
	Total – Fisheries	841.00	
	Grand total	14839.90	

6/19/21

Approval of new projects for the year 2021-22

Rs. In Lakhs

S. no	Name of project	Cost approved by SLSC				SLSC decision
		2021-22	2022-23	2023-24	Total	
Farmer Welfare & Agriculture Development						
1	Use of remote sensing & GIS in agriculture	145.380	114.480	136.830	396.690	Approved
2	Project for the technology transfer to farmers through advance training for increasing their income.	182.400	0.000	0.000	182.400	Approved
3	Project for the distribution of certified seeds of various crops for income generation to the farmers, in non NFSM districts.	2000.037	0.000	0.000	2000.037	Approved
4	Project for the procurement of breeder seed for seed multiplication.	1012.937	0.000	0.000	1012.937	Approved
5	Construction of minor irrigation tank	2025.000	0.000	0.000	2025.000	Approved
6	Construction of farmgate storage shed.	1400.000	0.000	0.000	1400.000	Conditionally approved
7	Construction of percolation tank	1000.000	0.000	0.000	1000.000	Approved
8	Refurbishment of state RKVY cell.	575.820	0.000	0.000	575.820	Approved
9	Project for the construction of PD, ATMA office at Niwari district H.O.	94.540	0.000	0.000	94.540	Approved
10	Development of farmer's technological resource center	2352.740	0.000	0.000	2352.740	Approved

S. no	Name of project	Cost approved by SLSC				SLSC decision
		2021-22	2022-23	2023-24	Total	
11	Project for increasing production /productivity of govt. agriculture farms	1745.480	0.000	0.000	1745.480	Approved
12	Proposal for setting up of GI (Geographical indicator cell) for getting GI tag for sharbati wheat/ kalimuch dhan/ chinnor dhan/jeera shankar dhan, lal gram/ pipariya tuar.	170.000	172.500	157.500	500.000	Approved
13	Creation of state level integrated control & command centre for Agriculture (SIC&CCA) & farmer service centers	385.960	996.140	253.790	1635.890	Conditionally approved
14	Construction of boundary wall at Siaet campus Bhopal, district Bhopal	103.285	0.000	0.000	103.285	Approved
	Total - FW&AD	13193.579	1283.120	548.120	15024.819	
Cooperation						
1	Construction of 500 MT godown cum agri solution center.	3976.320	0.000	0.000	3976.320	Conditionally approved
	Total - Cooperation	3976.320	0.000	0.000	3976.320	
Agriculture Mechanization						
1	Infrastructure development in agriculture engineering workshop and field units (28 No.)	1065.270	0.000	0.000	1065.270	Approved
2	Establishment of center for skill development training in farm mechanization at Harda and Ujjain. (2 no.)	0.000	0.000	0.000	0.000	Not approved
	Total - Agri. Mech.	1065.270	0.000	0.000	1065.270	

6/19/21

S. no	Name of project	Cost approved by SLSC				SLSC decision
		2021-22	2022-23	2023-24	Total	
Animal Husbandry						
1	Fodder production programme	300.000	0.000	0.000	300.000	Approved
2	Establishment of cattle feed godown & quality control laboratory	80.000	0.000	0.000	80.000	Approved
3	Establishment of deep freezer of 300 MT capacity at Jabalpur dairy plant	100.000	0.000	0.000	100.000	Approved
4	Support to paneer plant & main dairy at Jabalpur	113.500	0.000	0.000	113.500	Approved
	Total of Animal Husbandry Dept.	593.500	0.000	0.000	593.500	
Horticulture						
1	Chainlink fencing for horticulture crops	1129.000	0.000	0.000	1129.000	Approved
2	Ripening chamber (200 MT)	70.000	0.000	0.000	70.000	Approved
3	Upgradation of horticulture nursery- Bhitwar, Morena & Bhind	95.000	0.000	0.000	95.000	Conditionally approved
4	Upgradation of Govt. horticulture seed farms Rampur & Khaparkheda (district Hoshangabad)	50.000	0.000	0.000	50.000	Approved
5	Establishment of tissue culture lab	200.000	0.000	0.000	200.000	Conditionally approved
6	Farmer training centre cum office in model blocks	180.000	0.000	0.000	180.000	Approved
7	Development of floriculture in Kanhasaiya nursery (Bhopal)	50.000	0.000	0.000	50.000	Approved

S. no	Name of project	Cost approved by SLSC				SLSC decision
		2021-22	2022-23	2023-24	Total	
8	Seed production programme in horticulture nurseries & farms	110.000	0.000	0.000	110.000	Approved
9	Pack house	40.000	0.000	0.000	40.000	Approved
10	Promotion of water chestnut cultivation	50.000	0.000	0.000	50.000	Conditionally approved
11	Establishment of new nursery in Gwalior	140.00	0.000	0.000	140.00	Conditionally approved
12	Onion storage	157.500	0.000	0.000	157.500	Approved
13	Development of horticulture kuthar farm (Bhopal)	100.000	0.000	0.000	100.000	Conditionally approved
14	Establishment of new nursery in Bairagarh, Bhopal	100.000	0.000	0.000	100.000	Conditionally approved
	Total- Horticulture	2471.500	0.000	0.000	2471.500	
Fisheries						
1	Hexagonal cage culture in reservoirs	226.800	0.000	0.000	226.800	Approved
	Total - Fisheries	226.800	0.000	0.000	226.800	
	Grand total	21526.969	1283.120	548.120	23358.209	

Annexure-4

Sub-scheme RKVY for the year 2021-22

Rs. In Lakh

S. No.	Name of department	Name of project	Proposed cost	SLSC decision
1	Horticulture	Extension of cashew cultivation	360.000	Not approved
2	Animal Husbandry	Animal health - Rabies vaccination for canine in M.P.	221.983	Not approved


6/19/24

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Approval of annual action plan of ATMA for the year 2021-22

(Rs. in Lakh)

S. No.	Activities	Cost approved by SLSC
1	State level activities (A1 to A8) support for district level training centers (D1), CRS (D2) implementation of exten. activities through, agri entrepreneurs trained under agri-clinic scheme (C1), P.G. diploma in agri. extension through MANAGE (C2)	755.440
2	Salary G	5625.920
3	Farmer friend honorarium D3	3120.000
4	Innovative activities(E1 & E2)	181.500
5	Farmer oriented activities district level B1 to B16	4671.060
6	ITD component F	543.800
	Total	14897.720


 6/8/21