

**Minutes of the 27<sup>th</sup> SLSC meeting of RKVY held on 3-11-2020 at 3PM through Video Conference**

The SLSC meeting chaired by the Additional Chief Secretary(Coordination) Sri. Satyajeet Rajan IAS started at 3 PM. List of participants are appended herewith;

At the outset, Smt. Ishita Roy IAS, Principal Secretary(Agriculture) & Agricultural Production Commissioner stated that Government of India has accorded a onetime exception allowing the States to take formal approval of Chief Secretary and thereafter seeking post facto approval of SLSC due to the outbreak of COVID19 , as per the Letter No 7-1/2019-RKVY dt.26<sup>th</sup> May 2020. She welcomed the Chairman and all the participants of the 27<sup>th</sup> SLSC meeting of RKVY and other related Centrally Sponsored Schemes.

Additional Chief Secretary (Coordination) Sri. Satyajeet Rajan IAS who chaired the SLSC, in his address stated that the SLSC will discuss on the Agenda items circulated earlier to the members of the SLSC and expressed that comments/suggestions of all the members are always welcome. ACS(Coordination) directed the Deputy Director, PPM Cell to take up the agenda items one after the other. The agenda as well as progress of the ongoing schemes were presented highlighting the issues involved in each items as follows;

**Agenda No 1. Concurrence of the approval of the AAP-SEWP 2020-21 by the Chairman, SLSC.**

Since the AAP for SEWP 2020-21 has already been approved by the Chief Secretary and the SEWP is prepared based on the requirements at field level for the agricultural extension activities, the SEWP for 2020-21 is approved and attached as Annexure 1.

**Agenda No 2. Approval of the AAP of CSS RAD-NMSA 2020-21**

AAP for RAD-NMSA was discussed in detail by the SLSC. ACS(Fin) desired to seek more information on the AAP which was clarified by the Agricultural Production Commissioner. The PPM cell informed that RAD-NMSA is implemented in selected districts of Kannur, Thrissur & Wayanad on cluster basis and that the components of the scheme are integrated farming

systems, value addition, farm development activities. The objective is to enhance the income from farm holdings. The AAP was approved and is appended herewith as Annexure 2.

Agenda No 3. Approval of the Additional AAP of RAD-NMSA 2020-21 for settling the committed expenditure during 2015-16.

Additional AAP of RAD-NMSA 2020-21 for 21.5385 lakhs for settling the committed claims Ollukkara Block in Thrissur during 2015-16 was approved which is as appended as Annexure 3.

Agenda No 4. Approval of the AAP of PMKSY-Watershed Component (erstwhile IWMP) 2020-21.

AAP of PMKSY-Watershed Component 2020-21 of Rural Development Department was approved for an amount of Rs.103.98 Cr and is appended as Annexure 4.

Agenda No 5. Approval of the AAP of PMKSY-Per Drop More Crop- Micro Irrigation (MI)

AAP of PMKSY-Per Drop More Crop- Micro Irrigation (MI) for Rs.2383.143 Lakhs was approved and is appended as Annexure 5 to this minute.

Agenda No 6. Approval of the AAP of PMKSY- Other Interventions (OI).

AAP of PMKSY-Per Drop More Crop- Other Interventions (OI) for Rs.3977.580 Lakhs was approved and is appended as Annexure 6 to this minute.

Agenda No 7. Ratification of the Component Change in the project -Pilot Project for improvement of Mango cultivation in Palakkad sanctioned during 2018-19 by SHM

The project was approved by the SLSC as a pilot project during 2018-19. Due to various issues related to the non-availability of garden land, it was difficult to achieve additional area of 250 ha under Mango Cultivation. However, there was a demand for rejuvenation of the old and senile Mango gardens in Palakkad. Hence, the physical and financial targets between the components 'new plantation' and 'rejuvenation' were swapped without

exceeding the total project cost following the same MIDH norms. The action of SHM was ratified as follows;

| Component of the scheme | Original | Ratification agreed |
|-------------------------|----------|---------------------|
| New Planting            | 250 ha   | 160 ha              |
| Rejuvenation            | 100 ha   | 235ha               |

SHM is required to submit the revised proposal incorporating the changes as above and send a copy to the RKVY division through the Department of Agriculture. Necessary changes in all documents need to be made accordingly, by the Department of Agriculture.

Agenda No 8. Ratification of the Component Change in the project- “Development of sea protocol for the export of Nendran Banana to European Union in PPP Mode” 2019-20 by VFPCCK.

The project was sanctioned to VFPCCK during 2018-19 for Rs. 35 lakhs and is being implemented. VFPCCK has requested to change the cost of some components as per the suggestion of the Consultants of the project- ICAR NRCB as follows. The action plan as hereunder, was ratified as follows;

| Development of Protocol for the Sea Shipment of Nendran Markets Banana to European |  |           |                |                          |
|--|--|-----------|----------------|--------------------------|
| Sl No  | Particulars  | Units     | Rate           | Total amount(Rs in lakh) |
| 1  | Orientation Workshops and exporter – farmer interface  | 2 nos     | 25000/pro gram | 0.50                     |
| 2  | Pre-harvest bunch management including cost of bunch care treatments, bunch sleeves, tagging etc., after bunch emergence | LS        | LS             | 1.00                     |
| 3  | Procurement of raw banana (13.50 tons including export rejects @ Rs. 55/ kg)   | 13500 kgs | 55             | 7.43                     |
| 4  | Harvesting and packaging   | LS        | LS             | 3.50                     |
| 5  | Consultancy project cost to ICAR-NRCB including GST @ 18%  | LS        | LS             | <b>9.13</b>              |
| 6  | Traceability and documentation expenses  | LS        | LS             | 0.74                     |
| 7  | Shiipment charges - clearing and forwarding (Rs. 12.50 lakh/ unit)   | LS        | LS             | <b>3.00</b>              |
| 8  | Providing Quality check at destination port  | LS        | LS             | <b>4.50</b>              |

|    |  |    |    |              |
|----|--|----|----|--------------|
| 9  | Evaluation, feedback and brand promotion | LS | LS | <b>4.60</b>  |
| 10 | Administrative Expenses                  |    |    | 0.60         |
|    | <b>Grad Total</b>                        |    |    | <b>35.00</b> |

VFPCK is required to submit the revised proposal incorporating the above changes as above and send a copy to the RKVY division through the Department of Agriculture. Necessary changes in all documents may be made accordingly, by the Department of Agriculture.

Agenda No 9. Ratification of the sanction of 8 new projects for Rs.63.14 Cr. and revalidation of 114 projects for Rs.154.67 Cr.

RKVY Division, Department of Agri, Cooperation & FW , Ministry of Agriculture & Farmers Welfare had made relaxation in Para5.3 of operational guidelines of RKVY-RAFTAAR , allowing the State to take formal approval of the RKVY projects by the Chief Secretary without holding the SLSC meeting in respect of projects to be implemented during the current FY 2020-21 after the receipt of the approval of the RKVY division. It was also directed to get the post facto approval of SLSC on a later date. State had submitted a list of 16 projects to RKVY division of GoI and the RKVY division had made remarks on 8 projects. Taking into consideration the remarks and suggestions of the RKVY division, the file was circulated to the Chief Secretary for approval upon which the Chief Secretary approved the 8 new projects worth Rs. 63. 14 Cr. and revalidation of 114 projects worth 154.67 cr. subject to the concurrence of the SLSC.

Smt. Chaavi Jha, Joint Secretary, RKVY expressed concern that the comments of the RKVY Division on the legislative requirements of the Fallow land Cultivation for Rs. 51 Cr. is not addressed properly. The SLSC opined that there is no need for a state legislation and that the concern may be addressed and justification of taking up the project during the Covid19 may be sent to the RKVY division in GoI.

SLSC approved the sanction of the 8 new projects amounting to Rs. 63. 14 Cr. & and revalidation of 114 projects worth Rs.154.67 cr. sanctioned (vide GO (Rt) No 620/2020dt.1/7/2020 & GO(Rt) No 798/2020 dt.24/9/2020) by circulating the file to the Chief Secretary based on the relaxations given by the RKVY Division of GoI.

With regard to the revalidated projects, Joint Secretary wanted a discussion on the comments made by RKVY division and the Chairman agreed. Among the revalidated projects, the following projects are dropped /revalidated with the conditions mentioned below as per the decisions of the SLSC.

| Sl. No | Name of the Project & Year of Sanction   | RKVY Assistance sanctioned (Rs. Lakhs) | Implementing Department/Agency | Reason   |
|--------|--|--|--------------------------------|--|
| 1      | Infrastructural devt work in Venkadamb padasekharam in Kulathoor, Thiruvananthapuram<br>KE/RKVY-IRRI/2015/1185 | 92.50                                  | Dept. of Agri                  | Rs.40Lakhs released earlier is utilised for desilting works. Thereafter, inordinate delay is noticed in the implementation of the project. It was pointed out by the Dept. of Agri that the balance work can be taken up independently. SLSC decided to drop the remaining part of project limiting the assistance to Rs. 40 Lakhs already expended. |
| 2      | Establishment of Goat farm at Bedadukka<br>KE/RKVY/ANHB/2012/897   | 177.89                                 | Animal Husbandry department    | Secretary (AH) assured the completion of the work by March 2021. SLSC cautioned to drop the project if it is not completed by March 2021.  |
| 3      | Project for the renovation of cattle market at Vaniyamkulam<br>KE/RKVY/ANHB/2014/1123                          | 72.97                                  | Animal Husbandry department    | Considering the submission of AH dept. for their inability to take up the project, SLSC decided to drop the project.   |
| 4      | Technology Intervention and Peoples' participation for poverty alleviation in Wayanad<br>KE/RKVY-AGRE2015/1154 | 520                                    | KAU                            | KAU assured to complete the project by 3/2021. SLSC decided not to give further extension and if any released funds are seen unutilised after 3/2021, it may be refunded by KAU.   |
| 5      | Setting up of pet bottling plant at VAFPCL.<br>KE/RKVY-MRKT/2014/1172  | 400                                    | VAFPCL                         | SLSC decided not to give further extension to the project if the funds already released are unutilised by March 2021.  |
| 6      | Establishment of Infrastructure Facility for Horticulture Processing   | 125                                    | KAICO                          | Since there is no progress over the last four years, SLSC decided to drop the project. Any unutilised funds of the project lying with KAICO may be reported and returned to  |

|   |  |         |     |   |
|---|--|---------|-----|---|
|   | Plant at Mala, Thrissur.KE/RK VY- HORT/2016/12 40  |         |     | Government.   |
| 7 | Construction of new berthing jetty at Chombal fishing harbour in kozhikodeKE/RKVY/FISH/2018/1345 | 408.447 | HED | Secretary (Fisheries) assured that the work will be completed by December 2020. SLSC decided not to give further extension to the project beyond the FY 2020-21.  |
| 8 | Construction of ice plant and cold storage in 5 fishing harbours KE/RKVY/FISH/2014/1069          | 500     | HED | Inordinate delay in the execution of the project was noticed. Even though the building infrastructure were completed, no action has been taken for electrification and cold storage facilities. Hence, SLSC decided to drop the project. SLSC directed the department to utilise the already established structure for the benefit of the fishermen community or complete the project with their own funds. |

Details of the revalidated projects reviewed by the SLSC are attached to as Annexure 7.

Agenda No 10. Ex post sanction of the Administrative cost of Rs. 150 lakhs sanctioned to various implementing agencies released from the RKVY funds of 2019-20

SLSC approved the Administrative cost of Rs.150lakhs sanctioned to the departments/agencies vide G.O (MS) 20/2020 dt.15.6.2020.

Meeting came to an end at 4PM with vote of thanks by Dr. K. Vasuki IAS, Director of Agriculture. She expressed gratitude to Joint Secretary , GoI and all the SLSC members for attending the SLSC and providing useful suggestions.

Sd/

Sri. Satyajeet Rajan IAS,  
ACS & Chairman, 27<sup>th</sup> SLSC

## **LIST OF PARTICIPANTS**

| Sl.<br>No | Name  |
|-----------|---|
| 1         | Sri. T.K.Jose IAS, Addl. Chief Secretary(WR)                          |
| 2         | Sri. R.K.Singh IAS, Addl. Chief Secretary(Fin)                        |
| 3         | Smt. Ishita Roy IAS, Principal Secretary (Agriculture) & APC          |
| 4         | Smt. Chaavi Jha, Joint Secretary, RKVY, GoI                           |
| 5         | Smt. Tinku Biswal IAS, Secretary(AH & Fisheries)                      |
| 6         | Dr. K.Vasuki IAS, Director of Agriculture                             |
| 7         | Sri. S. Kesavan IFS, CCF, Forest Department                           |
| 8         | Sri. Padmakumar IAS, Commissioner of Rural development & CEO,<br>SLNA |
| 7         | Sri. Nagesh, Chief (Agri), State Planning Board                       |
| 8         | Dr. Madhu Subrahmaniam, Director of Research KAU.                     |
| 9         | Dr. K.M. Dileep, Director, AH Department                              |
| 10        | Director of Fisheries   |
| 11        | Sri. Saji John, Mission Director, SHM                                 |
| 12        | Chief Engineer, Irrigation.   |
| 13        | Sri. Bijukuttan, AS(LSGD)   |
| 14        | Sri. Mary Thomas, Director, PPM cell                                  |
| 15        | Sri. George Philip, Joint Director, PPM cell                          |
| 16        | Sri. Hari Kumar, Dy. Director & PE, PPMCell                           |

| <b>ATMA KERALA STATE EXTENSION WORK PLAN FOR 2020-21</b> |  |                         |              |                  |
|--|--|-------------------------|--------------|------------------|
| <b>Cafeteria</b>   | <b>Cafeteria activities</b>  | <b>Unit Cost</b>        | <b>Total</b> |                  |
|  |  |                         | <b>Phy</b>   | <b>Fin</b>       |
| <b>A</b>   | <b>STATE LEVEL ACTIVITIES</b>  |                         |              |                  |
| A.1  | Monitoring & Evaluation  |                         | 0            | <b>2.00000</b>   |
|  | a) Quarterly Review Workshop and R-E- Interface (Pre-seasonal)   | 0.75/workshop/interface | 3            | 2.25000          |
|  | b) Concurrent Monitoring & Evaluation(Annually)  | Annually                | 1            | 10.00000         |
|  | c) Expenses for IDWG on extension reforms and other contingencies including operational support TA/DA, hiring off vehicles/POL and contingencies for State Coordinator and Gender Coordinator including operational expenses for SFAC(Annually)  | per year                | 1            | 7.00000          |
| A2   | a) Training Courses National/Interstate/ within the state (SAMETI) level-Both Govt& Non Govt extn functionaries (inc luding NGO's para Extension Workers, input suppliers, Farmers Friends, ATM,BTM, Project Director, Dy PD, Director & Faculty of SAMETI, Officers of SNO)(Maximum 133 mandays per block ) | Rs.1500/day/participant |              | 150.00000        |
|  | b)Induction training of ATMA field functionaries   | Rs.1000/day/participant |              |                  |
|  | c)Refresher training of all ATMA field functionaries   | Rs.1000/day/participant |              | 2.00000          |
|  | d)Development of quality resource material for training & HRD interventions (10 experts/participants are expected to participate in each workshop to be held once in two years)  | Rs. 1500/participant    | 15           | 2.25000          |
| A.3  | Exposure visits of extension functionaries and PRI members to progressive states (35 mandays per block )   | Rs.1000/day/participant |              | 5.00000          |
| A.4  | Organizing of State level Exhibitions/ Kissan melas/ fruit/veg shows   | Rs.6 lakh/year          | 1            | 6.00000          |
|  | Participation in Krishi Expo/ Regional Fairs Organized/ supported by DAC.  | per year                |              | 2.00000          |
| A.6  | Awards for best performing district ATMA   | per year                |              | 1.50000          |
| A.7  | a)Farmer Awards -State level   | Rs.50,000/year/farmer   | 10           | 5.00000          |
|  | Farmer Awards - District level   | Rs.25,000/year/farmer   | 14           | 3.50000          |
|  | b. Incentative for Exemplary Extension Work to District/Block level Extension functionaries  | Rs. 25,000/ season      |              | 0.75000          |
|  | e) Incentivising Scientists and extension personnel  | per year                |              | 50.00000         |
| A.8  | For SAMETI   |                         |              |                  |
|  | a)Operational expenses for SAMETI  | per year                | 0            | 10.00000         |
|  | b)Documentation of success stories (preparation & dissemination)   | per year                | 0            | 5.00000          |
|  | c)Vehicle hiring and POL   | per year                | 0            | 4.00000          |
|  | d) Non recurring Equipments  |                         |              | <b>268.25000</b> |
| <b>B</b>   | <b>DISTRICT LEVEL ACTIVITIES</b>   |                         |              |                  |
| <b>I.</b>  | <b>Farmer Oriented Activities</b>  |                         |              |                  |
| B1   | Developing SREP  |                         | 0            | 10.00000         |
| B.2  | Training of farmers  |                         |              |                  |
|  | a) Inter State (Rs.1250/farmer/day)  | Rs.1250/farmer/day      | 3015         | 37.69000         |



|            |  |                                       |             |           |
|------------|--|---------------------------------------|-------------|-----------|
|            | b) Within State (Rs.1000/farmer/day)   | Rs.1000/farmer/day                    | 12160       | 121.60000 |
|            | c) Within District level Residential (Rs.400/farmer/day) (i)   | Rs.400/farmer/day                     | 45350       | 181.40000 |
|            | c) Within District level Residential(Rs.250/farmer/day) (ii)Non  | Rs.250/farmer/day                     | 88490       | 221.22500 |
| B.3        | <b>Demonstration</b>   |                                       |             |           |
|            | (a) Agriculture-Upto a max. of Rs.4000/demo of 0.4 ha  | max. of Rs.4000/demo of 0.4 ha        | 5000        | 200.00000 |
|            | (b) Allied Sectors-Rs.4000/demo  | Rs.4000/demo                          | 4000        | 160.00000 |
| B.4        | Exposure Visits  |                                       |             |           |
|            | a) Inter-state-Rs.1000/farmer/day  | Rs.1000/farmer/day                    | 6266        | 62.66000  |
|            | (b) Within StateRs.500/farmer/day  | Rs.500/farmer/day                     | 22818       | 114.09000 |
|            | c) Within districtRs.300/farmer/day  | Rs.300/farmer/day                     | 13055       | 39.16500  |
| B.5        | Mobilization of farmer groups of different types including Farmer interest groups, Women groups, Farmer organizations, Commodity organization and farmer cooperations              |                                       |             |           |
|            | a) Capacity building, skill development and support services-Rs.5000/grp/yr  | Rs.5000/group/year                    | 2408        | 120.40000 |
|            | b) Seed money /revolving fund Rs.10000/grp/yr  | Rs.10,000/group                       | 533         | 53.30000  |
|            | c) Food security Group (Rs.10000/grp/yr)   | Rs.10,000/group                       | 304         | 30.40000  |
| B.6        | Rewards and incentives – Farmer groups Rs.20000/grp/yr   | Rs.20000/grp/yr                       | 70          | 14.00000  |
| B.7        | Farmer Awards(number) Rs.10000/farmer/yr (block level award)   | Rs.10000/farmer/yr                    | 760         | 76.00000  |
| <b>II</b>  | <b>Farm Information Dissemination</b>  |                                       |             |           |
| B.8        | District level exhibitions, kisan melas, fruits/ vegetable shows.( Max.4 lakh/district)  | Max.4 lakh/district                   | 14          | 56.00000  |
| B.9        | a) Information dissemination through Social media, printed leaflets & local advertisementsLeaflets/Advertisements ( Max 4 lakh/district)   | Max.4 lakh/district                   |             | 56.00000  |
|            | b) low cost publication(Max.Rs.72000/block)  | Rs.72000/block                        |             | 109.40000 |
| B.10       | Development of technology packages in digital form to be shared through IT network(2 lakhs/district)   | 2 lakhs/district                      | 14          | 28.00000  |
| <b>III</b> | <b>Agricultural Technology Refinement, validation and adoption</b>   |                                       |             |           |
| B.11       | (i) Farmer Scientist Interactions at district level (Rs.40000/district)  | Rs.40000/district                     | 14 district | 5.60000   |
|            | (ii) Designated expert support from KVK/ SAU at district level.(Rs.24000/district)   | Rs.24000/district                     | 14 district | 3.36000   |
|            | (iii) Joint visits by Scientists and extension workers(Rs.1400/visit)  | Rs.1400/visit<br>26 visits /year      | 14 district | 5.09600   |
| B.12       | Organization of kisan gosthis to strengthen Research- Extension-Farmer linkage(Rs.30000/block)   | Rs.30000/block 2 No/season/year/block | 152         | 91.20000  |
| B.13       | Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.(5 lakh/district) | 5 lakh/district                       | 13          | 65.00000  |
| <b>IV</b>  | <b>Administrative/Capital expenses at district and block level</b>   |                                       | 0           | 0.00000   |
| B.14       | a)TA/DA and operational support for district level   | 7.8 lakh/ district                    | 0           | 109.20000 |
|            | b) Hiring of Vehicle & POL(Max 1.8 lakh/district)  | 1.8 Lakh/ district                    | 0           | 25.20000  |
|            | c) Operational expenses exclusively for block level including hiring of vehicle and POL(Rs.30000/block)  | Per district                          | 0           | 45.60000  |
|            | d) Operational expense for DFAC meetings (Rs.20000/district)   | Rs.20000/district                     | 0           | 2.80000   |
|            | e) Operational expense for BFAC meetings(Rs.15000/block)   | Rs.15000/block                        | 0           | 22.80000  |
|            | Non- recurring- Equipments   | Rs. 4 Lakh/ district                  | 0           | 18.60000  |

|          |  |                          |     |                   |
|----------|--|--------------------------|-----|-------------------|
| B.1<br>5 | Farm Schools(Rs.29414/farmschool)  | Rs.29414/farmschool      | 772 | 227.07468         |
|          |  |                          |     | <b>2312.86068</b> |
| <b>C</b> | <b>INNOVATIVE ACTIVITIES- STATE LEVEL</b>  |                          |     |                   |
| C1       | Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme or any other scheme | Rs.25000/Block           | 8   | 2.00000           |
| C2       | P.G. Diploma in Agri. Extension. MANAGE.   | Per year                 | 0   | 13.50000          |
|          |  |                          |     | <b>15.50000</b>   |
| <b>D</b> | <b>INNOVATIVE ACTIVITIES - DISTRICT LEVEL</b>  |                          | 0   | 0.00000           |
| D.1      | Support for district level training institutions   | Rs.5 Lakh/ year/District | 0   | 20.00000          |
| D2       | Community radio station  | Per year                 | 0   | 40.00000          |
|          |  |                          |     | <b>60.00000</b>   |
| <b>E</b> | <b>OTHER INNOVATIVE ACTIVITIES</b>   |                          |     |                   |
| E1       | Innovative activities-state component  | Rs.25 Lakh / state       | 0   | 25.00000          |
| E2       | Innovative activities-district component(Rs.50000/block)   | Rs.50000/block           | 41  | 20.50000          |
|          |  |                          |     | <b>45.50000</b>   |
| <b>F</b> | <b>INNOVATIVE TECHNOLOGY DISSEMINATION</b>   |                          |     |                   |
| F1       | Pico projector (Rs.40000/ device)  | Rs.40000/ device         | 58  | 17.40000          |
| F2       | Production of low cost film to be used on pico projectors and others   |                          | 0   | 0.00000           |
| F3       | a) Hand held devices (Rs.20000/device)   | Rs.20000/device          | 162 | 40.60000          |
|          | b) GPRS charges (Rs 5000/ device)  | Rs 5000/ device          | 118 | 11.70000          |
| F4       | Kalajatha(Rs. 10000/ jatha)  | Rs. 10000/ jatha         | 130 | 17.50000          |
|          |  |                          |     | <b>87.20000</b>   |
| <b>G</b> | <b>FUNCTIONARY SUPPORT</b>   |                          |     |                   |
|          | SAMETI   |                          |     | 182.25000         |
|          | State Coordinator  | Per year                 | 1   | 6.00000           |
|          | Project Director   | Per year                 | 14  | 212.36424         |
|          | Deputy Project Director(DDA)   | Per year                 | 14  | 192.39080         |
|          | Deputy Project Director (ADA)  | Per year                 | 14  | 169.03608         |
|          | Accountant cum clerk   | Per year                 | 14  | 118.51646         |
|          | Computer Programmer  | Per year                 | 14  | 34.10333          |
|          | Block Technology Manager   | Per year                 | 152 | 533.81667         |
|          | Field Assistant (ATM)  | Per year                 | 304 | 352.37000         |
|          | Provision for EPF for FA   |                          |     |                   |
|          |  |                          |     | <b>1800.84758</b> |
|          | <b>TOTAL</b>   |                          |     | <b>4590.15826</b> |

| Rainfed Area Development - National Mission on Sustainable Agriculture |                                     |        |                        |                                 |                   |               |
|--|-------------------------------------|--------|------------------------|---------------------------------|-------------------|---------------|
| Annual Action Plan 2020-21- ABSTRACT                                   |                                     |        |                        |                                 |                   |               |
| State: KERALA  |                                     |        |                        |                                 |                   |               |
| Sl.No.   | Item                                | Unit   | Rate of Assistance(Rs) | Amount Admissible(Rs. In Lakhs) |                   | Total         |
|  |                                     |        |                        | Central Share (60%)             | State Share (40%) |               |
| 1  | Horticulture based Farming System   | 950 ha | 25000                  | 142.5                           | 95                | 237.5         |
| 2  | Livestock based Farming System      | 86 ha  | 40000                  | 20.76                           | 13.84             | 34.4          |
| 3  | Small Ruminant based Farming System | 220 ha | 25000                  | 33                              | 22                | 55            |
| 4  | Apiculture                          | 20     | 800                    | 0.096                           | 0.064             | 0.16          |
| 5  | Training                            | 6      | 10000                  | 0.36                            | 0.24              | 0.6           |
|  | <b>Total</b>                        |        |                        | <b>196.72</b>                   | <b>131.14</b>     | <b>327.66</b> |
| 6  | Administrative cost                 |        |                        | 3.42                            | 2.28              | 5.70          |
|  | <b>Grand Total</b>                  |        |                        | <b>200.14</b>                   | <b>133.42</b>     | <b>333.36</b> |

| RAD-NMSA 2020-21 Annual Action Plan – Cluster wise, Component wise details |                    |            |                      |                |                               |               |              |
|--|--------------------|------------|----------------------|----------------|-------------------------------|---------------|--------------|
| Sl.No  | Name of Cluster    | Ha         | No. of Beneficiaries | Estimated Cost | Toal Assistance (Rs in Lakhs) | GoI Share     | GoK share    |
| <b>Hort. Based farming System 50% max. Rs.25,000/- per Ha</b>              |                    |            |                      |                |                               |               |              |
| 1  | Edavaka            | 60         | 400                  | 30.00          | 15.00                         | 9.00          | 6.00         |
| 2  | Meenangadi         | 60         | 400                  | 30.00          | 15.00                         | 9.00          | 6.00         |
| 3  | Kelakam            | 208        | 1872                 | 104.00         | 52.00                         | 31.20         | 20.80        |
| 4  | Peralassery        | 66         | 594                  | 33.00          | 16.50                         | 9.90          | 6.60         |
| 5  | Eramam-Kuttoor     | 120        | 1080                 | 60.00          | 30.00                         | 18.00         | 12.00        |
| 6  | Chelakkara         | 106        | 510                  | 53.00          | 26.50                         | 15.90         | 10.60        |
| 7  | Kondazhy           | 79         | 405                  | 39.50          | 19.75                         | 11.85         | 7.90         |
| 8  | Vallathole Nagar   | 79         | 390                  | 39.50          | 19.75                         | 11.85         | 7.90         |
| 9  | Thiruvilwamala     | 34         | 220                  | 17.00          | 8.50                          | 5.10          | 3.40         |
| 10   | Panjaj             | 79         | 390                  | 39.50          | 19.75                         | 11.85         | 7.90         |
| 11   | Pazhayannur        | 59         | 320                  | 29.50          | 14.75                         | 8.85          | 5.90         |
|  | <b>TOTAL</b>       | <b>950</b> | <b>6581</b>          | <b>475</b>     | <b>237.50</b>                 | <b>142.50</b> | <b>95.00</b> |
| <b>Livestock based Farming System 50% max.Rs.40,000/- per Ha.</b>          |                    |            |                      |                |                               |               |              |
| 1  | Edavaka            | 9          | 9                    | 7.20           | 3.60                          | 2.16          | 1.44         |
| 2  | Meenangadi         | 10         | 10                   | 8.00           | 4.00                          | 2.40          | 1.60         |
| 3  | Eramam-Kuttoor     | 25         | 25                   | 20.00          | 10.00                         | 6.00          | 4.00         |
| 4  | Peralassery        | 2          | 2                    | 1.60           | 0.80                          | 0.48          | 0.32         |
| 5  | Chelakkara         | 10         | 60                   | 8.00           | 4.00                          | 2.40          | 1.60         |
| 6  | Kondazhy           | 5          | 30                   | 4.00           | 2.00                          | 1.20          | 0.80         |
| 7  | Vallathole Nagar   | 5          | 30                   | 4.00           | 2.00                          | 1.20          | 0.80         |
| 8  | Thiruvilwamala     | 5          | 30                   | 4.00           | 2.00                          | 1.20          | 0.80         |
| 9  | Panjaj             | 5          | 30                   | 4.00           | 2.00                          | 1.20          | 0.80         |
| 10   | Pazhayannur        | 10         | 60                   | 8.00           | 4.00                          | 2.40          | 1.60         |
|  | <b>TOTAL</b>       | <b>86</b>  | <b>286</b>           | <b>68.8</b>    | <b>34.40</b>                  | <b>20.64</b>  | <b>13.76</b> |
| <b>Small ruminant based Farming System 50% max. 25,000/- per Ha.</b>       |                    |            |                      |                |                               |               |              |
| 1  | Edavaka            | 90         | 90                   | 45.00          | 22.50                         | 13.50         | 9.00         |
| 2  | Meenangadi         | 90         | 90                   | 45.00          | 22.50                         | 13.50         | 9.00         |
| 3  | Eramam-Kuttoor     | 40         | 40                   | 20.00          | 10.00                         | 6.00          | 4.00         |
|  | <b>TOTAL</b>       | <b>220</b> | <b>220</b>           | <b>110</b>     | <b>55.00</b>                  | <b>33.00</b>  | <b>22.00</b> |
| <b>Apiculture 50% max. Rs.800/- per colony or hive</b>                     |                    |            |                      |                |                               |               |              |
| 1  | Meenangadi         | 20         | 20                   | 0.40           | 0.16                          | 0.096         | 0.064        |
|  | <b>TOTAL</b>       | <b>20</b>  | <b>20</b>            | <b>0.4</b>     | <b>0.16</b>                   | <b>0.096</b>  | <b>0.064</b> |
| <b>Training Rs.10,000/- per session</b>                                    |                    |            |                      |                |                               |               |              |
| 1  | Edavaka            | 4          | 80                   | 0.40           | 0.40                          | 0.24          | 0.16         |
| 2  | Meenangadi         | 2          | 40                   | 0.20           | 0.20                          | 0.12          | 0.08         |
|  | <b>TOTAL</b>       | <b>6</b>   | <b>120</b>           | <b>0.6</b>     | <b>0.6</b>                    | <b>0.36</b>   | <b>0.24</b>  |
| <b>Administrative cost</b>   |                    |            |                      |                |                               |               |              |
| 1  | Kelakam            |            |                      |                | 2.60                          | 1.56          | 1.04         |
| 2  | Peralassery        |            |                      |                | 0.60                          | 0.36          | 0.24         |
| 3  | Eramam-Kuttoor     |            |                      |                | 2.50                          | 1.50          | 1.00         |
|  | <b>TOTAL</b>       |            |                      |                | <b>5.70</b>                   | <b>3.42</b>   | <b>2.28</b>  |
|  | <b>GRAND TOTAL</b> |            |                      |                | <b>333.36</b>                 |               |              |

## Annexure 3

| RAD-NMSA 2020-21 : Component wise Additional Action Plan for 2020-21 to meet the committed expenditure during 2015-16 |                 |                 |                      |                       |                               |           |           |
|---|-----------------|-----------------|----------------------|-----------------------|-------------------------------|-----------|-----------|
| STATE: KERALA   |                 |                 |                      |                       |                               |           |           |
| DISTRICT : THRISSUR   |                 | Amount in lakhs |                      |                       |                               |           |           |
| Sl.No   | Name of Cluster | Ha              | No. of Beneficiaries | Estimated Cost(Lakhs) | Toal Assistance (Rs in Lakhs) | GoI Share | GoK share |
| Hort. Based farming System 50% max. Rs.25,000/- per Ha  |                 |                 |                      |                       |                               |           |           |
| 1   | CHEMBOOTHRA     | 23              | 74                   | 11.09182              | 5.54591                       | 3.32755   | 2.21836   |
| 2   | CHERUMKUZHY     | 60              | 211                  | 29.62360              | 14.81180                      | 8.88708   | 5.92472   |
|   | TOTAL           | 83              | 285                  | 40.71542              | 20.35771                      | 12.21463  | 8.14308   |
| Reclamation of Acid soil 50% max.Rs.3000/- per Ha   |                 |                 |                      |                       |                               |           |           |
| 1   | CHERUMKUZHY     | 42              | 55                   | 2.47228               | 1.23614                       | 0.74168   | 0.49446   |
|   | TOTAL           | 42              | 55                   | 2.47228               | 1.23614                       | 0.74168   | 0.49446   |
|   | GRAND TOTAL     |                 | 340                  | 43.1877               | 21.59385                      | 12.95631  | 8.63754   |

| ABSTRACT:-  |  |           |                        |                                 |                   |          |
|---|--|-----------|------------------------|---------------------------------|-------------------|----------|
| Rainfed Area Development – National Mission on Sustainable Agriculture 2020-21 Additional Action Plan |  |           |                        |                                 |                   |          |
| State: KERALA   |  |           |                        |                                 |                   |          |
| Sl.No.  | Item                                     | Unit      | Rate of Assistance(Rs) | Amount Admissible(Rs. In Lakhs) |                   |          |
|   |  |           |                        | Central Share (60%)             | State Share (40%) | Total    |
| 1   | Horticulture based Farming System        | 927 ha    | 25000                  | 12.21463                        | 8.14308           | 20.35771 |
| 2   | Reclamation of problem soils(Acid soils) | 641.67 ha | 3000                   | 0.74168                         | 0.49446           | 1.23614  |
|   | Grand Total                              |           |                        | 12.95631                        | 8.63754           | 21.59385 |

**PRADHAN MATHRI KRISHI SINCHAYEE YOJANA – WATERSHED  
DEVELOPMENT COMPONENT (PMKSY-WDC)**

**ANNUAL ACTION PLAN 2020-21**

|           |  | Unit       | Quantity | Command area in ha | Amount (Rs. in Lakh) |
|-----------|--|------------|----------|--------------------|----------------------|
| <b>17</b> | <b>New</b>   |            |          |                    |                      |
| 1         | Farm Pond  | Nos        | 186      | 128                | 146.35               |
| 2         | Check Dam  | Nos        | 134      | 725                | 580.06               |
| 3         | Nalla Bund   | Nos        | 69       | 770                | 456.35               |
| 4         | Percolation Tank   | Nos        | 0        | 0                  | 0.00                 |
| 5         | Ground Water Recharge Structures   | Nos        | 6386     | 2103               | 714.47               |
| 6         | Others   | Nos        | 395136   | 4668               | 2063.98              |
|           | <b>Sub total</b>   |            |          | <b>8393</b>        | <b>3961.20</b>       |
| <b>18</b> | Rejuvenation   | <b>Nos</b> |          |                    |                      |
| 1         | Farm Pond  | Nos        | 214      | 2934               | 925.88               |
| 2         | Check Dam  | Nos        | 15       | 24                 | 22.08                |
| 3         | Nalla Bund   | Nos        | 44       | 72                 | 294.45               |
| 4         | Percolation Tank   | Nos        | 0        | 0                  | 0.00                 |
| 5         | Ground Water Recharge Structures   | Nos        | 212      | 215                | 135.99               |
| 6         | Others   |            | 650      | 4400               | 926.92               |
|           | <b>Sub total</b>   |            |          | <b>7645</b>        | <b>2305.32</b>       |
|           | Soil and Moisture conservation Activities  |            | 0        | 2514               | 355.72               |
|           | <b>NRM Total</b>   |            | <b>0</b> | <b>18552</b>       | <b>6622.24</b>       |
|           | Production System & Microenterprises   |            | 0        | 2308               | 1214.11              |
|           | Livelihood Activities  |            | 2016     | 0                  | 959.43               |
|           | Capacity Building, monitoring, evaluation, consolidation & Administrative charge |            | 0        | 0                  | 1602.23              |
|           | <b>TOTAL</b>   |            |          | <b>20861</b>       | <b>10398.02</b>      |

**Micro-irrigation Action Plan in synchronisation with the Clusters identified for Other Interventions 2019-20**

| Sr. No.                                      | District     | No. of Clusters | Drip irrigation |                      |                   |              |                     |                      |                         |               | Sprinkler irrigation |                      |                         |            |                     |                      |                         |               | Total       |                          |               | Other Costs (administrative/Contingency) | Grand total      |  |
|--|--------------|-----------------|-----------------|----------------------|-------------------|--------------|---------------------|----------------------|-------------------------|---------------|----------------------|----------------------|-------------------------|------------|---------------------|----------------------|-------------------------|---------------|-------------|--------------------------|---------------|--|------------------|--|
|  |              |                 | Field Crops     |                      |                   |              | Horticultural Crops |                      |                         |               | Field Crops          |                      |                         |            | Horticultural Crops |                      |                         |               |             |                          |               |  |                  |  |
|  |              |                 | Area            | Area Proposed in DIP | Farmers benefited | Cost         | Area                | Area Proposed in DIP | Farmers to be benefited | Cost          | Area                 | Area Proposed in DIP | Farmers to be benefited | Cost       | Area                | Area Proposed in DIP | Farmers to be benefited | Cost          | Area        | Farmers to be benefitted | Cost          |  |                  |  |
|  | TVM          | 78              | 6.8             |                      | 67                | 2.041        | 38.675              |                      | 383                     | 11.568        | 5                    | 10                   | 39                      | 0          | 30                  | 50                   | 237                     | 9.473         | 80.5        | 726                      | 23.083        | 0.461658                                 | 23.544538        |  |
|  | KLM          | 73              |                 |                      |                   |              | 1000                | 2200                 | 500                     | 350           |                      |                      |                         |            | 200                 | 1400                 | 200                     | 100           | 1200        | 700                      | 450           | 9  | 459              |  |
|  | PTA          | 57              |                 |                      |                   |              | 7                   | 20                   | 20                      | 2             |                      |                      |                         |            | 2                   | 11                   | 5                       | 1             | 9           | 25                       | 3             | 0.06                                     | 3.06             |  |
|  | APZA         | 78              |                 |                      |                   |              |                     |                      |                         |               |                      |                      |                         |            |                     |                      |                         |               |             |                          |               | 0  | 0                |  |
|  | KTM          | 77              |                 |                      |                   |              | 6.7                 |                      | 17                      | 2             |                      |                      |                         |            | 7.5                 |                      | 15                      | 4             | 14.2        | 32                       | 6             | 0.12                                     | 6.12             |  |
|  | IDKI         | 65              | 500             | 500                  | 1200              | 175.2        | 900                 | 900                  | 1500                    | 183.06        | 500                  | 500                  | 730                     | 133        | 1660                | 1700                 | 2600                    | 435.75        | 3560        | 6030                     | 926.54        | 18.5307                                  | 945.0657         |  |
|  | EKM          | 96              | 15              | 15                   | 20                | 4            | 10                  | 10                   | 20                      | 4             | 15                   | 15                   | 20                      | 4.5        | 15                  | 15                   | 20                      | 5             | 55          | 80                       | 17.5          | 0.35                                     | 17.85            |  |
|  | TCR          | 94              |                 |                      |                   |              | 20.67               | 500.00               | 4.0000                  | 4.00          |                      |                      |                         |            | 136                 | 1000.00              | 335.000                 | 12.000        | 156.67      | 339.00                   | 16.00         | 0.32                                     | 16.32            |  |
|  | PKD          | 550             | 400             | 5000                 | 550               | 35           | 540                 | 10250                | 675                     | 324           | 5                    | 1000                 | 10                      | 1          | 70                  | 100                  | 2550                    | 42            | 1015        | 3785                     | 402           | 8.04                                     | 410.04           |  |
|  | MLPM         | 106             |                 |                      |                   |              | 5.35                |                      | 30                      | 3.44          |                      |                      |                         |            | 13.2                |                      | 66                      | 8.027         | 18.55       | 96                       | 11.467        | 0.22934                                  | 11.69634         |  |
|  | KKD          | 78              |                 |                      |                   |              | 40                  |                      | 584                     | 24            |                      |                      |                         |            | 10                  |                      | 10                      | 3.6           | 50          | 594                      | 27.6          | 0.552                                    | 28.152           |  |
|  | KNR          | 81              |                 |                      |                   |              | 30                  |                      | 30                      | 10.17         |                      |                      |                         |            | 10                  |                      | 25                      | 1.96          | 40          | 55                       | 12.13         | 0.2426                                   | 12.3726          |  |
|  | WYD          | 13              |                 | 25                   | 80                | 15           | 50                  |                      | 125                     | 30            | 50                   |                      | 82                      | 12.5       | 800                 |                      | 1000                    | 200           | 900         | 1287                     | 257.5         | 5.15                                     | 262.65           |  |
|  | KSGD         | 41              |                 |                      |                   |              | 612                 | 700                  | 612                     | 183.6         |                      |                      |                         |            |                     |                      |                         |               | 612         | 612                      | 183.6         | 3.672                                    | 187.272          |  |
|  | <b>Total</b> | <b>1487</b>     | <b>922</b>      | <b>5540</b>          | <b>1917</b>       | <b>231.2</b> | <b>3260.4</b>       | <b>14580</b>         | <b>4500</b>             | <b>1131.8</b> | <b>575</b>           | <b>1525</b>          | <b>881</b>              | <b>151</b> | <b>2954</b>         | <b>6726</b>          | <b>7063</b>             | <b>822.81</b> | <b>7711</b> | <b>14361</b>             | <b>2336.4</b> | <b>46.7283</b>                           | <b>2383.1432</b> |  |
| Total AAP                                    |              |                 |                 |                      |                   |              |                     |                      |                         |               |                      | 2383.14              |                         |            |                     |                      |                         |               |             | 2383.143                 |               |  |                  |  |
| Assistance                                   |              |                 |                 |                      |                   |              |                     |                      |                         |               |                      | 1331.76              |                         |            |                     |                      |                         |               |             | 1331.756                 |               |  |                  |  |
| Central Allocation                           |              |                 |                 |                      |                   |              |                     |                      |                         |               |                      | 799.05               |                         |            |                     |                      |                         |               |             | 799.054                  |               |  |                  |  |
| State Share                                  |              |                 |                 |                      |                   |              |                     |                      |                         |               |                      | 532.70               |                         |            |                     |                      |                         |               |             | 532.703                  |               |  |                  |  |
| Beneficiary Deficit/convergence /farmershare |              |                 |                 |                      |                   |              |                     |                      |                         |               |                      | 1051.3867            |                         |            |                     |                      |                         |               |             | 1051.387                 |               |  |                  |  |

\*District wise AAP provided as broad sheet is also approved.

Annual Action Plan for Other interventions of PMKSY- Per Drop More Crop for 2020-21 KERALA STATE

| Sr. No.  | District           | No. of Clusters | No. of villages | Interventions         |                           |                          |                     |            | Administrative Cost |             | Grand Total |
|--|--------------------|-----------------|-----------------|-----------------------|---------------------------|--------------------------|---------------------|------------|---------------------|-------------|-------------|
|  |                    |                 |                 | Interventions. (Nos). | Irrigation Potential (ha) | Farmers to be Benefitted | Cost per Unit (Avg) | Total Cost | Administrative Cost | Grand Total |             |
| 1  | Thiruvananthapuram | 78              |                 | 145                   | 36                        | 148                      |                     | 48.7       | 0.97                | 49.674      |             |
| 2  | Kollam             | 73              |                 | 1024                  | 2923                      | 1244                     |                     | 357.9      | 7.16                | 365.058     |             |
| 3  | Pathanamthitta     | 57              |                 | 19                    | 360                       | 910                      |                     | 111.3      | 2.23                | 113.526     |             |
| 4  | Alappuzha          | 78              |                 | 0                     | 0                         | 0                        |                     | 0          | 0                   | 0           |             |
| 5  | Kottayam           | 77              |                 | 17                    | 15                        | 40                       |                     | 17.5       | 0.35                | 17.85       |             |
| 6  | Idukki             | 65              |                 | 1800                  | 4330                      | 5600                     |                     | 1432.50    | 28.7                | 1461.15     |             |
| 7  | Eranakulam         | 96              |                 | 114                   | 42                        | 200                      |                     | 51         | 1.02                | 52.02       |             |
| 8  | Thrissur           | 94              |                 | 750                   | 85                        | 750                      |                     | 465        | 9.3                 | 474.3       |             |
| 9  | Palakkad           | 550             |                 | 1288                  | 1465                      | 2201                     |                     | 601.3      | 12                  | 613.326     |             |
| 10   | Malappuram         | 106             |                 | 1209                  | 729                       | 1209                     |                     | 424.5      | 8.49                | 432.99      |             |
| 11   | Kozhikode          | 78              |                 | 420                   | 420                       | 420                      |                     | 128        | 2.56                | 130.56      |             |
| 12   | Kannur             | 81              |                 | 95                    | 6                         | 95                       |                     | 28.5       | 0.57                | 29.07       |             |
| 13   | Wayanad            | 13              |                 | 215                   | 172                       | 215                      |                     | 64.5       | 1.29                | 65.79       |             |
| 14   | Kasargode          | 41              |                 | 422                   | 145                       | 422                      |                     | 168.6      | 3.37                | 171.972     |             |
|  | Total              | 1487            |                 | 7518                  | 10947                     | 13454                    | 0                   | 3899.3     | 78                  | 3977.286    |             |
| Total AAP (in Rs. Lakhs)                           |                    |                 |                 | 3977.286              |                           |                          |                     |            |                     |             |             |
| Assistance (in Rs. Lakhs)                          |                    |                 |                 | 2027.636              |                           |                          |                     |            |                     |             |             |
| Central Allocation (60%) (in Rs. Lakhs)            |                    |                 |                 | 1216.582              |                           |                          |                     |            |                     |             |             |
| State Share (40%) (in Rs. Lakhs)                   |                    |                 |                 | 811.0544              |                           |                          |                     |            |                     |             |             |
| Deficit/ Convergence/ farmers Share (in Rs. Lakhs) |                    |                 |                 | 1949.7                |                           |                          |                     |            |                     |             |             |



Revalidated projects vide GO(Rt) No620/2020 dt 1/7/2020 7 for which GoI advised review at CS level **Annexure 7**

| Sl No  | Name of the ongoing project with Project ID  | Project duration (in Yr) | Project initiation date | Project initiation date/Sanctioned year & GO No.) | DAC&FW remarks  | Remarks of the SLSC  |
|--|--|--------------------------|-------------------------|---|---|--|
| <b>Department of Agriculture ( 9 Projects)</b> |  |                          |                         |   |   |  |
| 1  | Integrated development work at DAF Kozha KE/RKVY-HORT/2016/1231  | 2                        | Mar-18                  | 2015-16   | Project 1 HORT/2016/1231 - Pertains to the year 2015-16 and no physical progress has been indicated. The project may be reviewed at the level of Chief Secretary. | Works completed by 30.09.2020  |
| 2  | Construction of 57 no Pulikettus to control salt water intrusion in 4 panchayaths in Thrissur KE/RKVY-NRM/2014/1168  | 1                        | Oct.2015                | 2014-15   | Project 2 KE/RKVY-NRM/2014/1168 – Project may be reviewed as no bids have been received.  | Works completed by 30.10.2020.   |
| 3  | Infrastructural Development works in Padasekharams of Vakathanam panchayath (Reinforcement of outer bunds and installation of petty Para in padasekharams of Vakathanam panchayath.) KE/RKVY-IRR/2016/1232 | 2                        | Dec-18                  | 2015-16   | Project 3 KE/RKVY-IRR/2016/1232 – Pertains to the year 2014-15. Delays in completion needs to be reviewed.  | Will complete the work before March 2021. No more extension needed.  |
| 4  | Infrastructural devt work in Venkadamb padasekharam in Kulathoor,Thiruvananthapuram KE/RKVY-IRRI/2015/1185   | 2                        | Nov-17                  | 2015-16   | Project 5 KE/RKVY-IRRI/2015/1185 – Pertains to the year 2016-17. Delays in completion need to be reviewed.  | Rs.40Lakhs released earlier is utilised for desilting works. Thereafter, inordinate delay is noticed in the implementation of the project. It was pointed out by the Dept. of Agri that the balance work can be taken up |

|   |   |   |          |           |   |   |
|---|---|---|----------|-----------|---|---|
|   |   |   |          |           |   | independently. SLSC decided to drop the remaining part of project limiting the assistance to Rs. 40 Lakhs already expended. |
| 5   | Infrastructure devt work in Kulayidaom Korattichal padam of Chalakudy block, Thrissur KE/RKVY-NRM/2014/1159     | 2 | Nov-17   | 2014 - 15 | Project 6 KE/RKVY-NRM/2014/1159 – The project pertains to 2014-15 and delays need to be reviewed. | Will complete the project by December 2020.   |
| 6   | Improving infrastructure in Chittattuvayal padasekharam of Puliyoor panchayat, Alappuzha KE/RKVY-IRRI/2016/1228 | 1 |          | 2016-17   | Project 8 KE/RKVY-IRRI/2016/1228 – Project pertains to 2016-17 and needs to be reviewed.          | Will complete the project by December 2020.   |
| 7   | Infrastructure Developemnt in Rani Chithira Kayal in Kainakkari panchayat KE/RKVY- IRRI/2016/1229               | 1 |          | 2016-17   | Project 9 KE/RKVY-IRRI/2016/1229 – Pertains to 2016-17 and needs to be reviewed.                  | Will complete the project by December 2020. Installation of Motor Pumpset complete. Payment only pending.                   |
| 8   | Comprehensive Development Programme Programme of SVF Vandipperiyar KE/RKVY-HORT/2017/1301                       | 2 | Nov-17   | 2017-18   | Project 20 KE/RKVY-HORT/2017/1301– Project pertains to 2017-18 and needs to be reviewed.          | All construction works will be completed by March 2021. No more extension needed.   |
| 9   | Modernisation of Production potential of BMFC, Kazhakuttom KE/RKVY-NONF/2014/1103                               | 2 | Nov-17   | 2014-15   | Project 21 KE/RKVY-NONF/2014/1103 -Project pertains to 2014-15 and needs to be reviewed.          | All major works competed. Ready for functioning by December 2020.   |
| <b>Department of Animal Husbandry ( 3 Projects)</b> |   |   |          |           |   |   |
| 10  | Hi tech Hatchery Edavanna KE/RKVY/ANHB/2014/1124  | 2 | Aug-2015 |           | Project 27 KE/RKVY/ANHB/2014/1124 - Project pertains to 2015-16                                   | 80% construction woks completed. The project will be completed by   |

|                            |   |   |        |                                       |  |   |
|----------------------------|---|---|--------|---------------------------------------|--|---|
|                            |   |   |        |                                       | and needs to be reviewed.  | 3/2021  |
| 11                         | Establishment of Goat farm at Bedadukka KE/RKVY/ANHB/2012/897   | 2 |        |                                       | Project 28 KE/RKVY/ANHB/2012/897- Project pertains to 2012 and needs to be reviewed. If there are land acquisition issues, project may be dropped. | Secretary (AH) assured the completion of the work by March 2021. SLSC cautioned to drop the project if it is not completed by March 2021. |
| 12                         | Project for motivation of cattle market in Vaniyamkulam Gramapanchayat KE/RKVY/ANHB/2014/1123   | 2 |        | GO(MS) No.219/2014/Added t 30/09/2014 | Project 29 KE/RKVY/ANHB/2014/1123- Project pertains to 2014 and may be dropped if not required.  | Considering the submission of AH dept. for their inability to take up the project, SLSC decided to drop the project.                      |
| <b>KLDC ( 6 Projects )</b> |   |   |        |                                       |  |   |
| 13                         | Construction of VCB and side protection works at Kottakunnu in Mogral Puthur Panchayat KE/RKVY-NRM 2014/1167  | 2 | Nov-17 | 2014-15                               | Project 35 KE/RKVY-NRM 2014/1167– Project pertains to 2014 and delay needs to be reviewed.   | Work Completed.   |
| 14                         | Infrastructural Development works of Valiyakulam Ela in Chenkal Panchayat Thiruvananthapuram Dist. <b>KE/RKVY- NONF/2014/1160</b>                     | 2 | Jan-15 | 2014-15                               | Project 38 KE/RKVY-NONF/2014/1160– Project pertains to 2014 and delay needs to be reviewed.  | Work Completed.   |
| 15                         | RKVY 2015-16- Improvements to Karikkattuchal upto Vattakulam and Karakkulam LI Scheme in Kuzhur Panchayat in Thrissur District. KE/RKVY-NRM/2015/1220 | 2 | Sep-17 | 2015-16                               | Project 41 KE/RKVY-NRM/2015/1220 - Project pertains to 2015 and delay needs to be reviewed.  | Work Completed.   |
| 16                         | Infrastructural Development Work for Kaippuzhakkari Padasekharam in Neendoor Panchayat of Kottayam <b>KE/RKVY- NRM/2017/1294</b>                      | 2 | Dec-18 | 2017-18                               | Project 46 KE/RKVY-NRM/2017/1294– Project pertains to 2017 and no physical progress is indicated. May be reviewed.                                 | Work will be completed by March 2021.   |

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| 17  | Infrastructural Development Work for Puthenthodu South Kuzhuvelli Thodu Padasekharam in Ezhikara Grama Panchayat in Ernakulam District<br><b>KE/RKVY-NRM/2017/1298</b> | 2 | Dec-18   | 2017-18 | Project 48 KE/RKVY-NRM/2017/1298- Project pertains to 2017 and delay needs to be reviewed.  | Work in progress. Flood delayed the project. Completion by 3/2021   |  |
| 18  | Infrastructure Development of Kattathukuzhy ela in Thazhava Panchayat in Kollam Dist. <b>KE/RKVY-NRM/2018/1350</b>   | 2 | Mar-19   | 2018-19 | Project 52 KE/RKVY-NRM/2018/1350 – Project pertains to 2018 and delay needs to be reviewed. | It is a 2 year project. Agreement signed with the contractor. Work Started and will be completed in 6 months. |  |
| <b>Kerala Agricultural University KAU- ( 5 Projects )</b> |  |   |          |         |   |   |  |
| 19  | Establishment of National Level Quality Control Lab for Honey ID No. KE/RKVY-AGRE/2015/1151  |   |          |         | Dt.of start - 2015 GO (MS) No. 310/2014/AD dtd. 31.12.14                                    | Project 80 KE/RKVY-AGRE/2015/1151 – The project pertains to 2015 and needs to be reviewed.                    | Will complete the project by March 2021.   |
| 20  | Establishment of Center for formulation of convenient foods(KE/RKVY- AGRE 2015/1218  | 2 | Mar2017  |         | Dt of start. 1.7.2016. (Sanct. Yr- 2015-16)   | Project 81 KE/RKVY-AGRE2015/1218 – The project pertains to 2015 and needs to be reviewed.                     | KAU assured to complete the project by 3/2021. SLSC decided not to give further extension and if any released funds are seen unutilised after 3/2021, it may be refunded by KAU. |
| 21  | Technology Intervention and Peoples' participation for poverty alleviation in Wayanad<br><b>KE/RKVY-AGRE2015/1154</b>  | 1 | jan-2015 |         | (2014- 15)/ GO No.(MS) No.310/2014/AD dt.31.12.14   | Project 82 KE/RKVY-AGRE2015/1154 – It is a completed project.   | Will complete the project by 3/2021 with the available funds. Further extension may not be permitted.  |
| 22  | Development of technologies including alternative for banned pesticides for the management of pests and diseases of  | 2 | Jan-2013 |         | 2012-13 GO(MS) No.153/20  | Project 83 – KE/RKVY-AGRE/2012/886- It pertains   | Project nearing completion. Will be completed by March 2021.   |

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|-----------------------------|--|---|---------|--|--|---|
|                             | major crops in kerala.(Various alternative methods of banned PP Chemicals tested in major crops-<br>Rice,vegetable,banana,coconut,spice<br>KE/RKVY-AGRE/2012/886 |   |         | 12/AD dt<br>21/062012  | to the year 2012 and needs to be reviewed.   |   |
| 23                          | Integrated farming system - solution to mitigate climate change<br>KE/RKVY - AGRE/2017/1299  | 1 | Nov2017 | Dt. Of Start - 01- 08- 2018<br>GO(MS)87/2017/ A D dt 18.7.2017 | Project 85 KE/RKVY - AGRE/2017/1299 – The project pertains to 2017 and delay needs to be reviewed.   | Full funds at the disposal of KAU. Will complete the work by March 2021.  |
| <b>VAFPCL ( 1 Project )</b> |  |   |         |  |  |   |
| 24                          | Setting up of pet bottling plant at VAFPCL.KE/RKVY-MRKT/2014/1172  | 2 | Nov-17  | GO(MS) No.11/2015 /AD dt.22/01/2015                            | Project 90 KE/RKVY-MRKT/2014/1172 – The project pertains to 2014-15 and delay needs to be reviewed.  | SLSC decided not to give further extension to the project, if the funds already released are unutilised by March 2021.  |
| <b>KAICO ( 2 Projects )</b> |  |   |         |  |  |   |
| 25                          | Modernization of Kerala Agro Fruit Products, Punaloor.<br><b>KE/RKVY-HORT/2016/1239</b>  | 2 | Jan-19  |  | Project 94 KE/RKVY-HORT/2016/1239 – The project was approved in 2016 and delay needs to be reviewed. | Machineries Installed. Only payment pending.  |
| 26                          | Establishment of Infrastructure Facility for Horticulture Processing Plant at Mala, Thrissur<br><b>KE/RKVY-HORT/2016/1240</b>                                    | 2 |         |  | Project 95 KE/RKVY-HORT/2016/1240 – The project was approved in 2016 and delay needs to be reviewed. | Since there is no progress over the last four years, SLSC decided to drop the project. Any unutilised funds of the project lying with KAICO may be reported and returned to Government. |

| Kerala Veterinary & Animal Husbandry University -KVASU (1 Project ) |  |   |          |                                 |   |   |
|---|--|---|----------|---------------------------------|---|---|
| 27  | Improvement on rural livelihood security by Establishment of satellite Piggery unit in Wayanad district (KE\RKVY/AGRE/2015/1197) |   |          | 2016-17                         | Project 101 KE\RKVY/AGRE/2015/1197 – The project was approved in 2015 and may be dropped if not required. | Project Completed.  |
| Harbour Engineering Department (HED) ( 5 Projects )                 |  |   |          |                                 |   |   |
| 28  | Construction of berthing jetty at Puthiyappa fishing harbour in kozhikode KE/RKVY-FISH/2017/1312                                 | 2 | Jan-18   | GO(MS)87/2017 AD dt.18/07/2017  | Projects 109 KE/RKVY-FISH/2017/1312 - Physical progress is not indicated. Projects may be reviewed.       | Work in progress  |
| 29  | Construction of new berthing jetty at Beypore fishing harbour in kozhikode KE/RKVY/FISH/2018/1344                                | 2 | Jan-18   | GO(MS)67/2018 AD dt.08/05/2018  | Projects 110 KE/RKVY/FISH/2018/1344 - Physical progress is not indicated. Projects may be reviewed.       | Work in progress  |
| 30  | Construction of new berthing jetty at Chombal fishing harbour in kozhikode KE/RKVY/FISH/2018/1345                                | 2 | Jan-2019 | GO(MS)67/2018 AD dt.08/05/2018  | Projects 111 KE/RKVY/FISH/2018/1345 - Physical progress is not indicated. Projects may be reviewed.       | Secretary (Fisheries) assured that the work will be completed by December 2020. SLSC decided not to give further extension to the project beyond the FY 2020-21.                                |
| 31  | Construction of ice plant and cold storage in 5 fishing harbours KE/RKVY/FISH/2014/1069  | 2 | Sep-17   | GO(MS)109/2014 AD dt.20/05/2014 | Projects 112 KE/RKVY/FISH/2014/1069 - Physical progress is not indicated. Projects may be reviewed.       | Inordinate delay in the execution of the project was noticed. Even though the building infrastructure were completed, no action has been taken for electrification and cold storage facilities. |

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|    |   |   |        |                                       |  | Hence, SLSC decided to drop the project. SLSC directed the department to utilise the already established structure for the benefit of the fishermen community or complete the project with their own funds. |
| 32 | Fishing Harbour at muthalapozy balance work KE/RKVY/FISH/2012/900 | 2 | Jan-13 | GO(MS)153/2012<br>/AD<br>dt21/06/2012 | Projects 113 KE/RKVY/FISH/2012/900 - Physical progress is not indicated. Projects may be reviewed. | Work completed  |