

Proceedings of SLSC Meeting

From

The Director General Agriculture & Farmers Welfare-cum-Member Secretary
(SLSC),

Haryana, Panchkula.

To

1. The Additional Chief Secretary to Government, Haryana,
Cooperation Department, Chandigarh.
2. The Additional Chief Secretary to Government, Haryana
Fisheries Department, Chandigarh.
3. The Additional Chief Secretary to Government, Haryana
Food and Supplies Department.
4. The Additional Chief Secretary to Government, Haryana,
Environment Department, Chandigarh.
5. The Additional Chief Secretary to Government, Haryana,
Irrigation Department, Chandigarh.
6. The Additional Chief Secretary to Government, Haryana,
Finance Department, Chandigarh.
7. The Additional Chief Secretary to Government, Haryana,
Planning Department Chandigarh.
8. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Agriculture & Coop.), Krishi Bhawan, New Delhi
9. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Animal Husbandry, Dairying & Fisheries,)
Krishi Bhawan, New Delhi.
10. The Vice Chancellor,
CCS Haryana Agricultural University, Hisar.
11. The Vice Chancellor,
Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
12. The Advisor (Agriculture),
Niti Aayog, Govt. of India, Yojna Bhawan, New Delhi
13. The Principal Secretary to Government, Haryana,
Rural Department, Chandigarh.

14. The Principal Secretary to Government, Haryana,

Animal Husbandry & Dairying Department, Chandigarh.

15. The Principal Secretary to Government, Haryana,

Forest Department, Chandigarh.

16. The Director of Fisheries, Haryana, Panchkula.

17. The Director General, Animal Husbandry & Dairying, Haryana, Panchkula.

18. The Director General, Horticulture, Haryana, Panchkula.

Memo. No. 232-249 /ADO-(RKVY)

Dated: 02/02/2021

Subject - Proceedings of the Meeting of the State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana (RKVY-RAFTAAR) held on 21-01-2021 under the Chairmanship of Shri Vijai Singh Vardhan, IAS, Chief Secretary to Government, Haryana.

A meeting of State Level Sanctioning Committee (SLSC) under Rashtriya Krishi Vikas Yojana (RKVY-RAFTAAR) was held on 21.01.2021 under the Chairmanship of Shri Vijai Singh Vardhan, IA S, Chief Secretary to Govt. of Haryana. The proceedings of the said meeting are enclosed herewith.

Digitally signed by SURESH
KUMAR
Date: Tue Feb 02 12:16:12 IST
2021
Reason: Approved

Encls: As above

Addl. Director Agriculture (Extension)
for Director General Agriculture & Farmers Welfare,
Haryana, Panchkula.

Endst. No. 250 - 260

ADO-(RKVY)

Dated 02/02/2021

A copy is forwarded to the following for information and necessary action :-

1. The Managing Director, Haryana State Agriculture Marketing Board, PkI.
2. The Managing Director, Haryana Dairy Development Coop. Fed. Ltd., PkI.
3. The Managing Director, Haryana Land Reclamation Development Corp., PkI.
4. The Managing Director, Haryana State Warehousing Corp. PkI.
5. The Director of Research, CCS Haryana Agricultural University, Hisar.
6. The Director of Research, LUVAS, Hisar.
7. The Director, Central Soil Salinity Research Institute, Karnal.
8. Habitat Genome Improvement Primary Producer Company (FPO), Hisar
9. Dhiranwas (FPO), Hisar.
10. Shakti Vardhak Milk Producer Company Ltd., (FPO), Hisar.
11. Manav Nirman Samiti (NGO), Hisar.

Digitally signed by SURESH
KUMAR
Date: Tue Feb 02 12:16:12 IST
2021
Reason: Approved

Addl. Director Agriculture (Extension)
for Director General Agriculture & Farmers Welfare,
Haryana, Panchkula.

Endst. No. 261

ADO-(RKVY)

Dated 02/02/2021

A copy is forwarded to the Under Secretary (RKVY), Govt. of India, Ministry
of Agriculture & Farmers Welfare, Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi.

Digitally signed by SURESH
KUMAR
Date: Tue Feb 02 12:16:12 IST
2021
Reason: Approved

Addl. Director Agriculture (Extension)
for Director General Agriculture & Farmers Welfare,
Haryana, Panchkula.

CC:

1. PS/CS, Haryana – for kind information of the Worthy Chief Secretary to Govt., Haryana.
2. PS/Additional Chief Secretary, Agriculture & Farmers Welfare Department, Haryana – for kind information.
3. PA/DGA for kind information of Worthy Director General Agriculture & FW, Haryana.

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MINUTES OF THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) HELD ON 21.01.2021 (THROUGH WEBINAR) UNDER THE CHAIRMANSHIP OF WORTHY CHIEF SECRETARY SH. VIJAI VARDHAN, IAS FOR THE EX-POST FACTO APPROVAL OF ANNUAL ACTION PLAN (2020-21) OF RKVY-RAFTAAR (RASHTRIYA KRISHI VIKAS YOJANA - REMUNERATIVE APPROACH FOR AGRICULTURE AND ALLIED SECTOR REJUVENATION).

A meeting was held on 21.01.2021 on the subject cited above. The list of officers who attended the meeting is annexed at **Annexure A**.

At the outset, Sh. Devender Singh, IAS, Additional Chief Secretary to Govt. of Haryana, Agriculture and Farmers Welfare Department welcomed the Chairman and other members of the State Level Sanctioning Committee and apprised them about the background and salient features of the Centrally Sponsored Scheme (60 : 40, Centre : State) RKVY-RAFTAAR (Rashtriya Krishi Vikas Yojana – Remunerative Approach for Agriculture and Allied Sector Rejuvenation).

He said that Rashtriya Krishi Vikas Yojana (RKVY) was started in the State of Haryana during 2007-08 with the aim to achieve 4% annual growth in the agriculture sector during the XIth Plan (2007-08 to 2012-13) period, by ensuring a holistic development of Agriculture and allied sectors. Initially the objectives of the scheme were as under:

- (i) To incentivise the states so as to increase public investment in Agriculture and allied sectors.
- (ii) To provide flexibility and autonomy to states in the process of planning and executing Agriculture and allied sector schemes.

He further said that RKVY scheme revamped during 2017-18 as RKVY-RAFTAAR – Remunerative Approach for Agriculture and Allied Sector Rejuvenation to enhance efficiency, efficacy and inclusiveness of the programme. RKVY-RAFTAAR aims at making farming a remunerative economic activity through strengthening the farmers’ effort, risk mitigation

and promoting agri-business entrepreneurship. Now, the main objectives of the scheme are as under:

- i. To strengthen the farmers' efforts through creation of required pre and post-harvest agri-infrastructure that increases access to quality inputs, storage, market facilities etc. and enables farmers to make informed choices.
- ii. To provide autonomy, flexibility to States to plan and execute schemes as per local/ farmers' needs.
- iii. To promote value chain addition linked production models that will help farmers increase their income as well as encourage production/productivity.

He further presented the year-wise funds released and utilized status under RKVY scheme which is as under:

Rs. in Crore

Year	Released by GOI	Utilization	Balance	% Utilization
2007-08 & 2008-09	61.03	61.03	0.00	100
2009-10	112.77	112.77	0.00	100
2010-11	226.8	226.8	0.00	100
2011-12	173.5445	173.5445	0.00	100.00
2012-13	178.62	178.62	0.00	100.00
2013-14	159.29	159.29	0.00	100.00
2014-15	254.51	254.51	0.00	100.00
2015-16	208.09	208.09	0.00	100.00
2016-17	202.44	202.44	0.00	100.00
2017-18				
RKVY Gen.	167.14	164.47	2.67	98.40
RKVY SCSP	10.00	9.76	0.24	97.60
Total 2017-18	177.14	174.23	2.91	98.36
2018-19				
RKVY Gen.	109.91	106.30	3.61	96.72
RKVY SCSP	24.327	24.327	0.00	100.00
Total 2018-19	134.24	130.63	3.61	97.31

2019-20				
RKVY Gen.	83.21	61.03	22.18	73.34
RKVY SCSP	18.33	13.37	4.96	72.94
Total 2019-20	101.54	74.40	27.14	73.27
2020-21				
RKVY Gen.	30.48	0.00	30.48	0.00
RKVY SCSP	4.93	0.00	4.93	0.00
Total 2020-21	35.41 (1st Inst.)	0.00	35.41	0.00
Grand total	2025.4215	1956.3515	69.07	96.59

He further added that under the said scheme the funds will be provided to the State as a grant by the Central Government in the following streams:

Sr. No.	Component / Stream	Fund allocation %age	Sub-components	Mini-components
1.	Regular RKVY-RAFTAAR	70% of Annual Outlay	(i) Infrastructure & Assets- 50% (of 70%) . (ii) Value addition linked production projects 30% (of 70%) of regular RKVY outlay (iii) Flexi fund-20% (of 70%) of regular RKVY-RAFTAAR outlay	a. Pre Harvest Infrastructure -20%, b. Post Harvest Infrastructure -30% Agribusiness models that provide assured / additional income to farmers including PPP for integrated agriculture development State specific projects for innovative activities in agriculture and allied sector as per local needs.
2.	RKVY-RAFTAAR Special Sub-Scheme	20% of Annual Outlay		As per national priorities.
3.	Innovation and Agri-entrepreneur	10% of annual outlay		Central Fund. It will support innovation and Agri-

	development			entrepreneurs through skill development, incubation centers, KVKs, awards etc. and includes 2% administrative cost of the centre.
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He further informed the committee about the process of implementation of RKVY scheme at State level that the RKVY is a project based scheme and all the projects proposal sought from various implementing agencies / departments as per guidelines of RKVY for consideration. Further the projects are placed in State Level Project Screening Committee (SLPSC) meeting. After approval from SLPSC the projects send to GOI for approval and comments in Pre-SLSC meeting. Then after, the projects placed before SLSC for final approval. Proceedings of the meeting of SLSC send to GOI for allocation of funds.

He further apprised the committee that during current year, SLSC could not take place due to Covid-19 and an approval was taken from the then Worthy Chief Secretary to Govt. of Haryana for sending projects to GOI for consideration and making allocation of funds. Now, the projects are being placed before SLSC for Ex-post facto approval.

Further, Sh. Vijay Singh Dahiya, IAS, Director General Agriculture & Farmers Welfare informed the House that Haryana State Finance Department has made a provision of Rs. 340.00 Crore under RKVY General and Rs.20.00 crore under RKVY Scheduled Caste Sub-Plan (SCSP) under RKVY for the year 2020-21. The Government of India allocated an amount of Rs. 143.52 Crore under RKVY i.e. (Rs.83.63 crore under Regular RKVY + Rs.40.17 crore under RKVY Sub-Scheme + Rs.19.72 crore under RKVY SCSP) against which an amount of Rs.35.41 crore have been received as 1st Installment for current year. He further presented the status of funds released under RKVY-2020-21 including revalidated amount of previous years which is as under:-

Rs. in Crore

Stream		Project Cost	Allocation by GOI	Fund Released	Expenditure
2020-21	Regular RKVY	220.69	83.63	20.90	Funds have just released during this month
	RKVY Sub-Scheme	40.17	40.17	9.58	
	RKVY (SCSP)	26.01	19.72	4.93	
Total (2020-21)		286.87	143.52	35.41	
Revalidated Amount of 2016-17, 2018-19 & 2019-20 released in August, 2020				73.67	39.84
Grand Total (RKVY 2020-21 + Revld. Amt. of Previous years)				109.08	39.84

He further apprised the Committee that during the year 2020-21 total projects of Rs.266.13 crore have received under RKVY General out of which projects worth Rs.45.44 crore were dropped by Govt. of India. Now, the final cost for the projects approved by GOI is Rs.220.69 crore. In addition to this projects worth Rs.26.01 crore has also approved by GOI for SCSP component of RKVY scheme.

Ex-post Facto approval of Projects under Annual Action Plan of RKVY-RAFTAAR 2020-21

Worthy Director General, Agriculture and Farmers Welfare mentioned that Govt. of India approved a shelf of projects submitted by various stakeholder departments with a total outlay of Rs. 266.13 Crore under RKVY General.

Thereafter all the projects were discussed in detail. The project wise decision of SLSC is as under:

ANNUAL ACTION PLAN – RKVY-RAFTAAR (2020-21)				
Project No.	Component	Amount in lakhs	GOI Remarks	SLSC Decision
A	Infrastructure & Assets (Regular RKVY)			
	Agriculture & Farmers Welfare Department			
1.	“On-Farm Water Management” under RKVY for the year 2020-21	2000.00	Approved by GOI	Approved by SLSC
2.	Execution of Soil and Water conservation activities under RKVY-RAFTAAR	1608.00	Approved by GOI	Approved by SLSC
3.	Developing sustainable seed production model in sugarcane for the farmers of Haryana State. [Addl. CC]	527.00	Approved by GOI	Approved by SLSC
4.	Project on reclamation by applying Gypsum (soil amendment) in alkali soils of Haryana state during 2020-21. [HLRDC Project, through ADA (SC)]	1000.00	Approved by GOI	Approved by SLSC
	Total (Agriculture)	5135.00		
	Animal Husbandry & Dairying Deptt.			
5.	Strengthening Of Veterinary Institutions	770.00	Approved by GOI	Approved by SLSC
6.	Implementation of (HS+FMD) dual vaccine in the State of Haryana under RKVY for the year 2020-21.	500.00	Approved by GOI	Approved by SLSC
7.	Production and Shifting of Swine Fever & Sheep Pox Vaccine on Cell Line	150.00	Approved by GOI	Approved by SLSC
8.	Strengthening of Feed testing laboratory at Karnal	80.00	Approved by GOI	Approved by SLSC
	Total (AH &DD)	1500.00		
	CCS HAU, Hisar			

9.	Establishment of Micro Irrigation System at Research Farm of CCS HAU Regional Research Station, Karnal	110.00	Dropped by GOI	Dropped by SLSC
10.	Establishment of Integrated Farming System (IFS) Model for Sustaining Farmers' Income	75.15	Approved by GOI	Approved by SLSC
11.	Establishment of Farm Machinery Testing Sub-centre at Karnal	217.00	Dropped by GOI	Dropped by SLSC
12.	Strengthening of Research Facilities for Genetic Improvement of Dwarf and Short Duration Pigeonpea	50.00	Approved by GOI	Approved by SLSC
	Total (CCS HAU, Hisar)	452.15		
	LUVAS, Hisar			
13.	Strengthening and Upgradation of Radiological Facilities for Diagnosis of Different Diseases of Animals	250.00	Approved by GOI	Approved by SLSC
14.	Establishment of Blood Bank for Livestock and Companion Animals.	155.00	Approved by GOI	Approved by SLSC
15.	Establishment of Hyper-Spectral Imaging and Geographic Information System Laboratory to develop Non-Invasive tools for Veterinary, Animal Husbandry and dairy sectors	145.00	Approved by GOI	Approved by SLSC
16.	Establishment of state of arts digestive physiology lab to identify non conventional cheaper feed\additives for animal feeding and improving financial condition of farmers	54.00	Approved by GOI	Approved by SLSC
17.	Strengthening of diagnostic facilities for vector-borne haemoparasitic diseases and creation of awareness amongst farmers for disease control	68.00	Approved by GOI	Approved by SLSC

	Total (LUVAS, Hisar)	672.00		
	Central Soil Salinity Research Institute (CSSRI), Karnal			
18.	Assessment and Use of Soil Health as a Tool for Doubling Farmers' Income, Sustainable Production and Resource Conservation in Salt-affected Soils of Haryana.	297.00	Approved by GOI	Approved by SLSC
19.	Sensitizing farmers to the benefits of converting waste in to wealth through climate smart agriculture practices (CSAPs) in rice-wheat system of Haryana	157.00	Approved by GOI	Approved by SLSC
	Total (CSSRI)	454.00		
	Haryana State Warehousing Corp. Pkl.			
20.	Construction of 10,010 MT capacity Godown under RKVY Scheme during the year 2020.	471.86	Approved by GOI	Approved by SLSC
	Total (HSWC)	471.86		
	Total Infrastructure & Assets	8685.01		
B	Value Addition Linked Production Projects			
	Agriculture & Farmers Welfare Department			
21.	Setting up of advance center for promoting efficient use Agriculture Machinery with focus on Crop Residue Management Technologies in Haryana under RKVY for the year 2020-21.	1098.13	Dropped by GOI	Dropped by SLSC
22.	Establishment of modern Jaggery Technology Unit at Regional Research Station CCS, HAU, Uchani, Karnal. [Addl. CC]	200.00	Approved by GOI	Approved by SLSC
	Total (Agriculture)	1298.13		
	Horticulture Department			
23.	Project proposal for Quality	354.00	Approved	Approved

	Seed Potato production using Aeroponics and select and supply short duration potato varieties at Potato Technology Centre, Shamgarh, Karnal.		by GOI	by SLSC
24.	Project proposal regarding “Establishment of Trainee Infrastructure” at Horticulture Training Institute, Uchani, Karnal	1000.00	Approved by GOI	Approved by SLSC
	Total (Horticulture)	1354.00		
	Animal Husbandry & Dairying Department			
25.	Skill Development, Technology Transfer and Extension In Animal Husbandry Sector and Encouragement of Livestock Owners for Adoption Of These Technologies	300.00	Approved by GOI	Approved by SLSC
26.	Livestock Sector production projects –Farmers Producers Organizations	200.00	Dropped by GOI	Dropped by SLSC
	Total (AH&DD)	500.00		
	Fisheries Department			
27.	Financial assistance for the Strengthening and Up gradation of the Govt. Fish Seed Farms	935.10	Approved by GOI	Approved by SLSC
28.	Proposal for the Promotion of White Shrimp Culture in Saline Areas	230.00	Approved by GOI	Approved by SLSC
	Total (Fisheries)	1165.10		
	Haryana Dairy Develop. Coop. Fed. Ltd.			
29.	Strengthening of Marketing Infrastructure in Cooperative Milk Sector in Haryana under RKVY-RAFTAAR for the year 2020-21.	193.50	Approved by GOI	Approved by SLSC
30.	Strengthening of Milk Processing Infrastructure in Cooperative Sector in Haryana	1502.00	Approved by GOI	Approved by SLSC

	under RKVY-RAFTAAR for the year 2020-21.			
31.	Providing of Mobile Lab Facility for Milk Chilling Centres/ Milk Processing Unit Under RKVY for the Year 2020-21.	39.00	Approved by GOI	Approved by SLSC
	Total (HDDCFL)	1734.50		
	CCS HAU, Hisar			
32.	Evaluation of Zero Budget Natural Farming (ZBNF) model under different cropping systems in Haryana.	93.20	Approved by GOI	Approved by SLSC
	Total (CCS HAU, Hisar)	93.20		
	HSAMB			
33.	Market Infrastructural Facilities, including Agricultural Produce Market Committees (APMC) – “Additional facilities in the Market Yards	2794.82	Approved by GOI	Approved by SLSC
34.	Establishment and Promotion of Farmer Producer Organizations	518.00	Dropped by GOI	Dropped by SLSC
	Total (HSAMB)	3312.82		
	HABITAT Genome Improvement Producer Company, Ramayan, Hisar			
35.	Bio-Fertilizer and Bio-Pesticide production unit to support innovations in zero budget farming.	425.00	Dropped by GOI	Dropped by SLSC
	Total (HABITAT Genome)	425.00		
	Dhiranwas FPO (through DDA Sirsa			
36.	Management and control of Parthenium Hysterophorus in Sirsa District of Haryana.	990.00	Dropped by GOI	Dropped by SLSC
	Total (Dhiranwas FPO)	990.00		
	Shakti Vardhak Milk Producer Company (FPO), (through DDA, Hisar)			
37.	Capacity building of	198.65	Dropped	Dropped

	progressive FPO farmers through repetitive training and demonstration at Village level in diversified agricultural activities with follow-up under RKVY.		by GOI	by SLSC
	Total (SVMPC)	198.65		
	Manav Nirman Samiti, Vill. Jevra, Hisar (through DDA, Hisar)			
38.	Skill And Knowledge Strengthening for High yield in Agricultural Sector (SAKSHAS)	287.10	Dropped by GOI	Dropped by SLSC
	(Total Manav Nirman Samiti, Hisar)	287.10		
	Total Value Addition Linked Production Projects	11358.50		
	Total (Infrastructure & Assets + Value Addition)	20043.51		
C	Production Growth / Flexi Fund			
	Agriculture			
39.	Green Fodder Development Programme (2020-21)	500.00	Dropped by GOI	Dropped by SLSC
40.	“Distribution of Quality Pesticides/Fungicides on 50% subsidy Maximum 500/- per hectare to control grasshoppers and other epidemic/endemic weather affected pest/ diseases during 2020-21”	100.00	Approved by GOI	Approved by SLSC
41.	“Certified Seed Treatment of Kharif & Rabi crops by providing 100% subsidy (40% under State Plan scheme & 60% under RKVY Stream-II) on fungicides to maximum limit of Rs. 200.00 per Qtl. Seed for the year 2020-21”	300.00	Approved by GOI	Approved by SLSC
42.	Distribution of Certified Seeds of Paddy, Bajra, Wheat and Barley for the year 2020-21. [ASPO]	5170.00	Approved by GOI	Approved by SLSC

	Total (Agriculture)	6070.00		
	Horticulture Department			
43.	Project Proposal regarding cultivation of aquatic crops at Government Garden & Nursery, Nabipur (Ambala)	100.00	Approved by GOI	Approved by SLSC
	Total (Horticulture)	100.00		
	Animal Husbandry & Dairying Department			
44.	Distribution of quality fodder seed mini kits during the Rabi / Kharif Season during the year 2020-21.	400.00	Comments Awaited from GOI	Approved by SLSC
	Total (AH&DD)	400.00		
	Total (Production Growth / Flexi Fund)	6570.00		
	Grand total (Regular RKVY) (Infra + Production Growth)	26613.51		
	Revised Total	22069.63		

Decision of SLSC: SLSC has given the ex-post facto approval of Annual Action Plan of Rs.22069.63 Lakh under Regular RKVY for the year 2020-21.

Ex-post Facto approval of projects for RKVY – Scheduled Caste Sub-Plan (SCSP) for 2020-21.

Worthy Director General, Agriculture and Farmers Welfare also mentioned that three new projects were also received from the Stakeholders for funding and implementation under Scheduled Caste Sub-Plan Component (SCSP) of RKVY for inclusion in Annual Action Plan for the year 2020-21.

Thereafter all the projects were discussed in detail and comments thereof were received from GOI. The project wise decision of SLSC is as under:

Project No.	Component	Amount in lakhs	GOI Remarks	SLSC Decision
	Project received from Implementing Deptt/ Agency	Cost of the Project		

	Agriculture			
1.	Execution of Soil and Water conservation activities under Scheduled Caste Sub-Plan (SCSP) under RKVY.	2456.00	Approved by GOI	Approved by SLSC
	Total (Agriculture)	2456.00		
	Animal Husbandry & Dairying Deptt.			
2.	Skill Development, Technology Transfer and Extension in Animal Husbandry sector and encouragement of Scheduled Castes Livestock owners for adoption of technologies.	100.00	Approved by GOI	Approved by SLSC
	Total (AH &DD)	100.00		
	LUVAS, Hisar			
3.	Productivity enhancement of Scheduled Caste Goat Farmers through awareness programmes and latest Molecular Technique.	45.00	Comments Awaited from GOI	Approved by SLSC
	Total (CCS HAU, Hisar)	45.00		
	Grand total (RKVY-SCSP)	2601.00		

Decision of SLSC: SLSC has given the ex-post facto approval of Annual Action Plan of Rs.2601.00 Lakh under RKVY-SCSP for the year 2020-21.

Ex-post Facto approval of Sub-Schemes of RKVY for the year 2020-21.

Worthy Director General, Agriculture and Farmers Welfare also mentioned that two Sub-Schemes have also been approved by Govt. of India for funding and implementation under RKVY scheme for inclusion in Annual Action Plan for the year 2020-21. The Sub-Scheme wise decision of SLSC is as under:

Sub-Schemes of RKVY	Amount in lakhs	GOI Remarks	SLSC Decision
Annual Action Plan of Crop Diversification Programme (CDP) Sub-Scheme of RKVY	3850.00	Approved by GOI	Approved by SLSC
Annual Action Plan of Reclamation of Problem Soils (RPS)	166.66	Approved by GOI	Approved by SLSC

Decision of SLSC: SLSC has given the ex-post facto approval of Annual Action Plan of Sub-Schemes of RKVY for the year 2020-21.

EX-POST FACTO APPROVAL OF ADMINISTRATIVE EXPENSES

(Rs. in lakh)

S. No.	Object Head	Object Code	Total Release	Remarks
1	Office Expenses	5	10.00	Under this head expenditure on account of stationery articles, photocopies, tonners, purchase of papers, binding of agendas of various meetings conducted under the scheme is met out.
2	Major Work	16	38.00	Construction of Building on the existing Soil Testing Lab in the office of Department of Agriculture & Farmers Welfare, Haryana.
3	Machinery & Equipment	19	7.00	The expenditure on account of purchase of computers, printers, photocopies etc. under the scheme will be met out under this head, since no other head for the abovesaid purchase is opened in the scheme.
4	Motor Vehicle	21	12.00	For the purchase of Car under RKVY for attending the meetings at Govt. of India as well as State Govt. level.
5	Other Charges	34	50.00	This fund required for preparation of SAIDP from CRRID & to carry out the third party monitoring and evaluation of RKVY-RAFTAAR for Haryana State.
6	Contractual Service	69	20.00	As intimated above, this scheme is being implemented by a number of Departments, Universities, Boards and Corporations. Since, there is no

				provision of staff to implement the scheme of RKVY, therefore, provision of funds is made under this head to meet out the expenditure on account of engagement of manpower on contract basis. Agriculture Department is the nodal agency to implement the RKVY. The provision made under this code under other schemes of the Agriculture Department is meant for payment of wages to the contractual services deployed in the Department since more than 50% of the sanctioned posts are lying vacant.
7	Computerization (IT)	88	2.00	For the purchase of two Laptops in RKVY section. One for RKVY Branch for conducting / attending meetings at State Level as well as GOI and other for ADA (Extn.) who is incharge of RKVY Branch.
8	Miscellaneous	89	10.00	The expenditure incurred on account of various activities which are not covered under the above heads is met out under this head.
9	Furniture	98	10.00	The expenditure incurred on purchase of office furniture or computer (chair/table) furniture is met out under this head.
		Total	159.00	

Decision of SLSC: The SLSC has given the ex-post facto approval of funds for Administrative Expenditure as per the Guidelines.

Some of the Observations made by SLSC:

1. ACS, Finance made an observation that the Annual Action Plan of the scheme must be finalized before the commencement of next financial year rather to decide in mid of the financial year.
2. ACS, Finance has also pointed out that some of the projects are repeated each year in the scheme so the impact evaluation study of those projects must be carried out through a 3rd party monitoring agency.

3. SLSC has also pointed out that the projects for the next year should also be sought from the Panchayat and Rural Development Department, Haryana.
4. SLSC has also pointed out that CCS HAU, Hisar must be take-up the projects related to progressive farmers integration.
5. ACS, Finance has also pointed out that the some of the projects which are important for Agriculture and allied sector and dropped by Govt. of India, can be undertaken in State Plan Scheme.
6. ACS, Agriculture has desired that a meeting of all the implementing agencies / departments, who will submit projects under RKVY scheme will be taken in next month for deciding the annual action plan of next financial year (i.e. 2021-22).

The meeting ended with vote of thanks to the Chair.

Annexure - A**LIST OF PARTICIPANTS**

Sr. No.	Name & Designation	Department
1.	Sh. P.K. Das, IAS Addl. Chief Secretary	Food and Supply Department, Haryana
2.	Smt. Dheera Khandelwal, IAS Addl. Chief Secretary	Environment Department
3.	Sh. Devender Singh, IAS Addl. Chief Secretary	Department of Agriculture & Farmers Welfare & Irrigation, Haryana
4.	Sh. T.V.S.N. Parshad, IAS Addl. Chief Secretary	Finance & Planning Deptt., Haryana
5.	Sh. Sudhir Rajpal, IAS Principal Secretary	Rural Department
6.	Sh. Raja Shekhar Vundru, IAS Principal Secretary	Animal Husbandry Deptt.
7.	Smt. Alaknanda Dayal, Joint Secretary	IC & Extension, Govt. of India
8.	Sh. Vijay Singh Dahiya, IAS Director General Agriculture	Department of Agriculture & Farmers Welfare, Haryana
9.	Sh. Suresh Gehlawat, Addl. Director (Extn.)	Department of Agriculture & Farmers Welfare, Haryana
10.	Sh. Anil Kumar Rana, Addl. Director (SC)	Department of Agriculture & Farmers Welfare, Haryana
11.	Sh. Surender Dahiya, Addl. Director (Gen.)	Department of Agriculture & Farmers Welfare, Haryana
12.	Dr. Kuldeep Gautam, Joint Director Agri. (SC)	Department of Agriculture & Farmers Welfare, Haryana
13.	Dr. S.S. Juneja, Project Officer Veterinary Science	Animal Husbandry & Dairying Department
14.	Dr. R.K. Yadav, Scientist	CSSRI, Karnal
15.	Sh. Rakesh Poria, ASPO	Department of Agriculture & Farmers Welfare, Haryana
16.	Dr. Sunil Kumar,	Dhiranwas, FPO
17.	Sh. Kamaljit, ADO (RKVY)	Department of Agriculture & Farmers Welfare, Haryana
18.	Sh. S.L. Punia, Consultant (NFSM)	Department of Agriculture & Farmers Welfare, Haryana