

**MINUTES OF MEETING OF STATE LEVEL SANCTIONING COMMITTEE(SLSC)  
HELD ON 18.06.18 IN CONFERENCE HALL, MANAN BHAVAN, GANGTOK FOR  
RASTRIYA KRISHI VIKAS YOJNA(RKVY), EXTENSION REFORMS(ATMA-SAMETI)  
AND PRADHAN MANTRI KRISHI SINCHAYEE YOJNA(PMKSY)**

The State Level Sanctioning Committee(SLSC) meeting held on 18<sup>th</sup> June, 2018 in conference hall of Manan Kendra, Gangtok under the chairmanship of Shri A.K. Srivastava, IAS, Chief Secretary, Government of Sikkim. Shri Subhash Chandra Ram, Dy. Commissioner, Ministry of Agriculture and Farmers Welfare was present in the meeting as representative of Government of India.

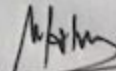
Meeting was attended by all the members of SLSC and scheme in-charge of various scheme (List of participant present in the meeting is enclosed at ANNEXURE-I)

At the outset Shri Khorlo Bhutia, Pr. Director cum Secretary, Agriculture & Horticulture, Government of Sikkim extended warm welcome to all members of SLSC and officers present in support of SLSC. He also briefly apprised about the RKVY, Extension Reforms and PMKSY schemes to the house and explained the agenda of the meeting. Ref. to letter DO No. 7-1/2018-RKVY Dated 7.6.18 received from Jt. Secretary, RKVY, Govt of India, Secretary, Agriculture & Horticulture told the house that total 200 nos. of NADEP compost pits @cost of Rs.14.00 Lakh has to taken up in Aspirational village of Sikkim under Krishi Kalyan Abhiyan. The SLSC considered different proposals as follows:-

**RASTRIYA KRISHI VIKAS YOJNA (RKVY)**

After welcome address Shri Narendra Gautam, Addl. Director, Agriculture(RKVY/RAD) presented the details of progress made under RKVY during the year 2017-18 and the proposal for 2018-19.

Firstly he highlighted the financial statement of RKVY. During the year a sum of Rs.697.00 Lakh was available as unspent balance of 2016-17 which is utilised now and utilization certificate is already submitted to Government of India. He also briefed the house about release of Rs. 298.50 lakh from GoI during 2017-18 under RKVY. The utilization certificate against the release of 2017-18 is not submitted yet because the reconciled figure of RKVY is yet to be received from AG office, which will be accomplished shortly.

  
Addl. Director, Agri. (RKVY/RAD)  
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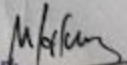
After this sector wise progress made during 2017-18 were reviewed by the house. Nodal cell apprised the house that total 10 projects of different sector were completed during 2017-18 which are as follows:-

Name of project	Sanction year	Amt. sanctioned
<b>Animal Husbandry sector</b>		
1. Comprehensive Organic Fodder & Feed Development	2016-17	102.25
2. Training & Capacity building programme	2016-17	74.21
<b>Cooperation Sector</b>		
3. Processing Packaging & Marketing of Spices, Phadamchey MPCS	2016-17	50.40
4. Primary processing and packaging unit, Salghari MPCS	2016-17	30.00
5. Production of organic manure & contact farming, Luing Perbing MPCS	2016-17	14.00
6. Storage godwon cum building, Rongeli MPCS	2016-17	18.00
<b>Horticulture Sector</b>		
Construction of Agro-Mart at Temi, South	2012-13	270.00
Construction of Input store at Kopchey, South	2012-13	57.76
Construction of Framers training centre cum input godwon at Rongeli	2016-17	95.26
Construction of collection unit cum Hort. Inspector quarter at Rumbuk, West	2016-17	35.00

Beside this Addl. Director, RKVY also briefed about the progress of other various projects made by different sectors.

During the meeting shortfall of fund during 2016-17 and 2017-18 were also discussed. The sequence of shortfall was as follows:-

- > During the year 2016-17 there was shortfall of fund from Government of India due to the final revision of allocation from Rs.28.66 crore to Rs. 16.19 crore at the time of final allocation.
- > Before receiving of final allocation, the project against the previous allocation of Rs.28.66 Crore was already initiated with the approval of SLSC & the state government resulting liabilities of Rs. 16.43 Crore.
- > Addl. Director, RKVY also told the house that matter already apprised to RKVY cell Government of India and reminded the same during VC also held on 18.5.18

  
 Addl. Director, Agri. (RKVY)  
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- > Accordingly request has been made to Government of India that during the year 2018-19 no new project will take up under RKVY and firstly liabilities of on going project will be completed from the allocation of 2018-19.

The on going projects as presented in meeting are as follows:

SL.	Name of Projects	Sector	Sanctioned Year	Sanctioned cost	Released	Balance to Complete
	NMPS(Fisheries)	AHLFVS	2012-13	584.00	569.00	15.00
	Strengthening of Village Milk Cooperative Societies	-do-	2016-17	191.20	138.70	52.50
	Mobile Vet unit	-do-	2016-17	40.00	34.00	6.00
	Control & Prevention of FMD	-do-	2016-17	87.00	7.00	80.00
	Distribution of Milch Cow	-do-	2016-17	200.00	150.00	50.00
	Support to livestock health management	-do-	2017-18	138.00	38.00	100.00
	Establishment of Nucleus farm of Jamunapari	-do-	2017-18	20.00	7.67	12.33
	Godwon cum marketing centre at Rolep-Lamatan, Esat	Coop.	2017-18	60.00	30.00	30.00
	Establishment of Feed mill unit at Mellidara	FS&ADD	2011-12	155.00	115.00	40.00
	Promotional activities of IPM	-do-	2016-17	30.00	-	30.00
	Organic Nutrient Management	-do-	2016-17	550.20	247.20	303.00
	Automatic Buckwheat milling plant	-do-	2016-17	350.00	-	350.00
	Addl. Work of feed mill unit	-do-	2016-17	115.44	-	115.44
	Additional 2 storied new building of SAMETI	-do-	2017-18	180.00	-	180.00
	Setting of Bio-pesticide unit	-do-	2017-18	176.00	-	176.00
	Construction of Multipurpose building at Rolep Horticulture farm.	H&CCD D	2017-18	95.00	11.81	83.19

Establishment of Agro-Mart at Temi.	-do-	2012-13	270.00	254.19	15.81
Construction of Input godwon cum training hall at Rongeli	-do-	2016-17	95.26	90.71	4.55
					1642.49

**Chairman in his remarks suggested the following points:**

- All the ongoing project has to be completed in stipulated time and timely submission of UC to Government of India has to be ensured.
- In case of SHG/NGOs producing organic product Chairman asked Secretary, Agriculture & Horticulture to provide the organic logo of Sikkim, so the value of produce will be increased which he agreed.
- Chairman also inquired about the slow progress of Fisheries project and sought comprehensive progress report. In this regard Chairman also suggested to send letter to Secretary, Animal Husbandry from his end. The Nodal Officer, Animal Husbandry (RKVY) agreed for compliance.

**Secretary, Agriculture, Government of Sikkim** in his remarks said that all the pending ongoing project of all sectors has to be completed during 2018-19. Ref. to Fisheries project he enquired about the delay in completion of project. Further he suggested to form a committee for joint inspection of project area at the earliest.

**Dy. Commissioner, Govt. of India** in his remarks raised the point about preparation of SAP, DAP and evaluation report of RKVY. The Addl. Director, RKVY apprised the house that the company/firm capable for the job will be identified first and exercise will start. He also told the house that he requested RKVY cell, Government of India also to identify the firm for Sikkim as firm doing such work is hardly available in Sikkim.

**The house unanimously approved the following proposal:**

- To utilize allocation of RKVY 2018-19 amounting to Rs. 13.66 Crore for ongoing/unfinished project.



- To construct 200 nos. of NADEP compost pits for aspirational village of Sikkim@cost of Rs.14.00 under RKVY.
- To utilize unspent balance of previous year.
- To utilize 2% administrative cost as per guidelines.

The deliberation on RKVY concluded.

#### EXTENSION REFORMS ( ATMA & SAMETI)

Mrs. Asha Lama, Addl. Director, Agri. cum Director, SAMETI, Government of Sikkim gave detailed presentation on Extension Reforms.

She briefed about over all manpower under Extension Reforms and activities carried out by SAMETI & ATMA during the year 2017-18. She also highlighted the positive impact of the scheme in the state of Sikkim. Further, she placed the State Extension Work Plan(SEWP) approved by Inter Departmental Working Group (IDWG) before the committee. She apprised that as per allocation, the proposed State Extension Work Plan(SEWP) Rs. 348.210 Lakh in funding pattern of 90:10

The committee unanimously approved the SEWP amounting to Rs. 348.210 Lakh for the year 2018-19.

The deliberation of Extension Reforms concluded

#### PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)-Per Drop More Crop

Shri Jagdish Pradhan, Addl. Director, Agri. (PMKSY) presented details of PMKSY-Per Drop More Crop. He firstly presented the progress of PMKSY 2017-18 to the house ..

1. During 2017-18 an allocation of Rs.500.00 lakh was given out of which the GOI released only Rs.400.00 lakh; against the allocation of Rs.500.00 lakh the State Government released Rs.55.56 as 10% state share.

Therefore, the committee may recommend for the release of the balance of release of Rs.100.00lakh from the GOI. In case, there is no release from the GOI for the balance amount, the committee may approve to utilize Rs.100.00 lakh from the Current Financial Year 2018-19

Addl. Director, Agri. (RKVY)

allocation of Rs.7000.00 lakh in order to achieve the said target and clear all the liabilities of the Current Financial Year 2017-18.

2. He also appraised the house that as per the allocation letter from the Government of India an amount of Rs.7000.00 lakh was given as centre share under PMKSY "Per Drop More Crop" out of which an allocation of Rs.5500.00 lakh was under Micro Irrigation and Rs.1500.00 lakh for the Other Intervention.

He told that as per the meeting held on 23.04.2018 at Krishi Bhawan, New Delhi the allocation under PMKSY has to be revised and as per minutes vide letter No. F.No.20-8/2017-RFS-III (pt) dated 22.5.18 the proposal of PMKSY amounting to Rs. 7000.00 Lakh was placed in the meeting and the committee unanimously approved the Annual Action Plan of PMKSY "Per Drop More Crop" 2018-19. The details are as below:

#### Micro Irrigation

Centre Share -	2019.96 lakh
State Share -	479.14 lakh
Farmers Share-	<u>1935.08 lakh</u>
<b>Total -</b>	<b>4434.19 lakh</b>

#### Creation of Water Sources

Centre Share -	4980.00 lakh
State Share -	<u>553.32 lakh</u>
<b>Total -</b>	<b>5533.32 lakh</b>

#### Grand Total amount

Centre share -	7000.00 lakh
State share -	1032.46 lakh
Farmers Share-	<u>1935.08 lakh</u>
<b>Total -</b>	<b>9967.54 lakh</b>

Out of the total fund of Rs.9967.54 lakh available for implementation of the program, the amount of Rs. 9726.02 is a composite/integrated projects being linked with water sources to be created under "Per Drop More Crop" and Rs.241.50 lakh is covered with primary water sources created through other resources.

3. He informed the house that the implementation of the PMKSY, the Department of FS&AD had been declared as the nodal department in the state of Sikkim. However, as per the latest

revision of norms and amalgamation of Micro-irrigation and Other Intervention as "Per Drop More Crop", the Govt. of India has sought further immediate declaration of the nodal department.


4. As such, the SLSC may reconfirm and approve the FS&ADD as the nodal department for the implementation of PMKSY "Per Drop More Crop" in the State owing to the larger share of investment under creation of water sources.

5. He apprised the house that all the estimates have been prepared as per the Sikkim Buildings and Housing Department (SOR) of 2012 wherein 15% costs escalation is incorporated. Rate variation of stocks materials is eminent in near future and accordingly will the total estimated cost vary. Hence, inter componential adjustment of different items of work within the overall fund allocation may be permitted

6. He proposed to appointment of additional technical manpower viz. Assistant Engineers (B. tech in Agriculture Engineering), Junior Engineers(Diploma in Agri Engg/Civil Engg), GIS Experts, Computer Operator etc for smooth implementation of PMKSY. As per the provision of the PMKSY Guidelines vide para 10 and page no.10 we can engage the professional and technical manpower as required by the scheme. The expenditure on salary shall be met up from 5% administrative costs under PMKSY where there is sufficient provision to meet up all the expenses as per the allocation of Rs.7000.00 lakh from Government of India for the C.F.Y 2018-19.

7. The indicative cost of Micro Irrigation (MI) system as per GOI guidelines were formulated during pre-GST regime. There has been an excess financial liability of Rs. 23.50 lakh on the input cost of the Micro Irrigation system due to enforcement of GST. There is an unspent balance of Rs. 33.12 lakh from the State Share. The excess financial liability of Rs. 23.50 lakh is proposed to be met from the available unspent balance of State Share as done by all the other State.

Chairman in his general remarks suggested to complete all the component of scheme in proper time .Dy. Commissioner, GoI asked about the new format for preparation of Annual Action Plan and timely submission of UC. Scheme In-charge in his reply apprised the house that the AAP has been drawn as per new format.

  
Addl. Director, Agri. (RKV)  
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Secretary, Agriculture, Government of Sikkim in his remarks said that fund for material cost of tor-steel and cement under PMKSY (Per Drop More Crop) will be transferred to district for smooth implementation of work.

The SLSC unanimously approved the proposals of PMKSY for the year 2018-19

The deliberation of PMKSY-Per Drop More Crop concluded

**PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)- Water Development Component(WDC) Erstwhile IWMP**

Mrs. Angel Ongmu Chettri, DFO-cum- CEO, SLNA presented the details of Watershed Development Component under PMKSY which is being implemented by Forest Department. In her presentation she highlighted the progress under WDC during the year 2017-18 with nil unspent balance. Further, the Annual Plan of operation (APO) for 2018-19 amounting to Rs. 20.11 Crore was placed.

PMKSY-WDC-Abstract of fund requirement by SLNA during 2018-19.

SL.	ITEM	TOTAL TARGET	UNSPENT BALANCE AS ON 1.4.18	Actual requirement
1.	Batch-I (Project sanctioned in 2009-10)	4.84	-	4.84
2.	Batch-II (Project sanctioned in 2010-11)	9.02	-	9.02
3.	Batch-III (Project sanctioned in 2011-12)	4.70	-	4.70
4.	Batch-IV (Project sanctioned in 2012-13)	1.55	-	1.55
		20.11		20.11

The deliberation of PMKSY(WDC) concluded

**PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) – Har Khet Ko Pani**

Shri B.S.Nirola, S.E. Water resource & River Development Department, Govt. of Sikkim presented the details of PMKSY-Har Khet Ko Pani. In his deliberation he apprised that the scheme was sanctioned at the cost of Rs. 5710.18 Lakhs during the year 2013-14 in funding pattern of 90:10. During the year 2017-18 they received Rs.900.00 Lakhs and there was unspent balance of Rs.450.00 Lakh. Total available fund during 2017-18 was Rs. 2021.00 Lakh (Rs. 1350.00 Lakh central share and State share of Rs. 671.00 Lakh)

Out of which they able to utilize Rs. 1970.00 Lakhs and as stated the 80% of the works were completed.

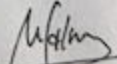


List of officers present in the SLSC meeting held on 18<sup>th</sup> June,2018 at Gantok,Sikkim**A. Members of SLSC**

Sl.	Name	Designation
1.	Shri Alope K. Srivasata, IAS	Chief Secretary (Chairman,SLSC)
2.	Shri Thomas Chandy	PCCF cum Pr. Secretary,Forest
3.	Shri Khorlo Bhutia	Secretary,FS&ADD and H&CCDD (Member Secretary,SLSC)
4.	Shri Subhash Chandra Ram	Dy. Commissioner,Ministry of Agri.&F.W
5.	Shri B.K.Pradhan	Controller of Acct.,FRED
6.	Dr.R.K.Avasthe	Jt. Director,NOFRI-ICAR,Gol
7.	Smt. Jabi Thapa	Addl. Registrar representing Cooperation dept.
8.	Norzing Tshering	Addl. Secretary,Planning
9.	Shri B.S.Nirola	S.E.,Irrigation Dept.
10.	Dr. Ghanashyam Sharma	Jt. Director representing Animal Husbandry
11.	Pankaj Kumar Singh	E.E.CWC,Govt. of India,Gnagtok

**B. Officers present to support the SLSC**Food Security & Agriculture Development Department

1.	Shri Sherap Ts. Bhutia	Addl. Director,Agri.INM
2.	Shri J.K.Chhetri	S.E.,Agri. Engineering
3.	Shri Rajendra Sharma	Addl. Director,Acct,Agriculture
4.	Mrs. Angel O Chhetri	D.F.O. cum CEO,Forest
5.	Tashi Lhamu Bhutia	Sr. Audit Officer,Cooperation Dept.
6.	Shri Bijoy Kumar Thapa	D.E.Agri. Engineering
7.	Dr. S.P.Bhutia	Jt. Director,Animal Husbandry
8.	Shri Narendra Gautam	Addl. Director,Agriculture(RKVY)
9.	Shri Jagdish Pradhan	Addl. Director,Agri,PMKSY

  
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