

**PROCEEDINGS OF THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY), PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY) AND STATE EXTENSION WORK PLAN (SEWP) HELD ON 09.08.2018 AT 11:00 AM UNDER THE CHAIRMANSHIP OF THE CHIEF SECRETARY, GOVERNMENT OF MIZORAM**

A meeting of State Level Sanctioning Committee was held on 9<sup>th</sup> August, 2018 at 11:00 am in the Chief Secretary's Conference Room under the Chairmanship of Shri. Arvind Ray, IAS, Chief Secretary & Chairman, SLSC, Government of Mizoram to examine the technical feasibility of the Project Proposals under RKVY which have been screened by State Level Project Screening Committee (SLPSC) meeting held on 18<sup>th</sup> July, 2018. Project Proposals under PMKSY prepared by Departments of Agriculture, Horticulture, Rural Development & Minor Irrigation and State Extension Work Plan (SEWP) submitted by Director, State Agriculture Management Extension Training Institute (SAMETI) for the year 2018-19 were also discussed.

A list of members of SLSC who attended the meeting is appended at Annexure – I

The Chairman welcomed Dr. K. Manoharan, Director, Directorate of Jute Development, Government of India, Kolkata, West Bengal members of the Committee and representatives of all RKVY implementing Departments & District Councils. The meeting started with an opening remark from the Chair highlighting the overview of the Agenda as follows:-

1. The SLSC meeting was convened to discuss and approve Project Proposals under RKVY, Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and State Extension Work Plan (SEWP) amounting to a total of Rs. 182.6533 crores as below:-
  - a) RKVY - Rs. 11.5670 Crore.
  - b) PMKSY- Rs. 161.5063 Crore.
  - c) SEWP - Rs. 9.58 crore.
2. The Project Proposals under the aforementioned schemes are funded by the Central and State Governments in a pattern of 90:10.
3. Under RKVY, a total of 111 projects are being proposed that will be implemented by 10 different Agencies i.e., 7 State Departments and 3 Autonomous District Councils.
4. PMKSY is being implemented by 4 different State Departments such as Agriculture, Horticulture, Rural Development and Irrigation & Water Resources Departments.
5. SEWP is implemented by ATMA in all the eight (8) Districts of the State.

Upon invitation from the Chair, Shri. Lalhmingthanga, Commissioner & Secretary, Agriculture, & Member Secretary SLSC, RKVY, Government of Mizoram, highlighted the overview of the Project Proposals under consideration. He then invited Shri.J.Lalzamlia, Director of Agriculture & Nodal Officer, RKVY to present the detail Annual Action Plan of RKVY, PMKSY and SEWP through powerpoint as mentioned below:-

S.D/RUVY  
8  
10/8/18

SMS  
19/8  
50 (RKVY)

10/8/18  
Morr Jayant

**I. RKVY (Rashtriya Krishi Vikas Yojana)**

1. The proposal for 2018-19 is made before receiving actual allocation from Gol with a total amount of Rs. 11.5670 Crore.
2. The Project Proposal is prepared to be funded by Central and State Governments in the pattern of 90:10. Out of the total proposal, Rs. 11.567 crore i.e., about 90 % is proposed to be contributed by Central Government and the remaining 10% is proposed to be contributed by the State.
3. Allocation of the fund is made for 10 Agencies comprising of 7 State Departments and 3 Autonomous District Councils as detail mentioned below:-

**Abstract of Financial Project Proposal under RKVY, 2018-19  
(Infrastructure & Assets (Pre Harvest & Post Harvest),  
Flexi Funds & Value Addition linked with production)**

(Amount in crore rupees)

Sl. No.	Name of Department	Tentative allocation				
		Total of Central & State share				
		Infrastructure & Assets		Value addition linked production Projects	Flexi Funds	Total
		Pre harvest	Post harvest			
<b>B</b>	<b>Inter Departmental</b>					
1	Agriculture (CH)	55.25	158.05	106.86	75.40	<b>395.56</b>
2	Agriculture (R & E)	23.00	10.00		33.00	<b>66.00</b>
3	AH & Vety.	71.40	33.70	35.20	37.03	<b>177.33</b>
4	Horticulture	9.00	35.00	55.00	22.00	<b>121.00</b>
5	Sericulture	15.00	36.00	35.00	20.00	<b>106.00</b>
6	Fisheries	23.00	17.00	30.00	15.00	<b>85.00</b>
7	Land Resource, Soil & Water Conservation	53.20	16.80		14.00	<b>84.00</b>
8	Autonomous District Councils					
	a) LADC	6.00	9.00	16.00	7.00	<b>38.00</b>
	b) MADC	5.00	7.00	15.00	6.00	<b>33.00</b>
	c) CADC	5.00	6.00	14.00	5.00	<b>30.00</b>
	<b>Total of B</b>	<b>220.29</b>	<b>333.61</b>	<b>317.95</b>	<b>223.24</b>	<b>1135.89</b>
	<b>Total</b>	<b>262.29</b>	<b>396.61</b>	<b>380.95</b>	<b>265.2</b>	
				<b>Management Cost</b>		<b>20.82</b>
	<b>Grand Total</b>					<b>1156.7</b>

### Special-Sub-Scheme (Animal Health)

1. Brucellosis Control Programme Rs. 9.00 lakh
2. Establishment and Strengthening of existing Veterinary Hospital and Dispensaries (ESVHD) Rs. 30.00 lakh
3. Sub-Scheme Reclamation of Problem Soil (RPS) Rs. 111.11 lakh
4. As per RKVY RAFTAR from Govt. of India, Department of Agriculture, Cooperation & Farmers Welfare, about 20 % and 30 % of the total fund outlay is earmarked for **Infrastructure & Assets Pre Harvest and Post Harvest respectively** and 30% and 20% of the total fund outlay is earmarked for the rest for **Value addition linked production Projects and Flexi fund respectively**
5. The proposal under value addition linked project for 'Poultry marketing solution' amounting to Rs 35.89 Lakhs has been approved on condition of obtaining comments from the DAD&F. However the department rejected the proposal on growth that the subject is under Ministry of Food Processing. It is requested that the amount be adjusted under the supported items as follows:
  - a) Animal ambulance with Mobile diagnostic lab.
  - b) Rural backyard Poultry Unit.

### II. Pradhan Mantri Krishi Sinchayee Yojana:

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) has been launched with the motto of providing "Har Khet Ko Pani" with end-to-end solutions in irrigation supply chain and enhance the adoption of precision irrigation and other water saving technologies. viz. water sources, distribution network, micro irrigation etc. Effective management of runoff water and improved soil & moisture conservation activities such as ridge area treatment, drainage line, rain water harvesting, in-situ moisture conservation and other allied activities on watershed basis.

The following component are approved under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

Sl. No.	Department	Component	Amount ( Rs in crore)
1	R.D. Department	PMKSY (Watershed Development).	97.0239
2	Irrigation & Water Resources Department	PMKSY: (Har Khet ko Pani)	34.4470
3	Agriculture Department	PMKSY (Other Interventions):	22.22
4	Horticulture Department	PMKSY (Micro Irrigation):	7.8154
	<b>Total</b>		<b>161.506300</b>

#### a) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Other Interventions):

1. The proposal for 2018-19 is made before receiving actual allocation from Gol with a total amount of Rs. 22.22 Crore.
2. The Project Proposal is prepared to be funded by Central and State Governments in the pattern of 90:10. Out of the total proposal, Rs. 20.00 crore i.e., about 90 % is proposed to be contributed by Central Government and the remaining Rs.2.22 crore 10% is proposed to be contributed by the State.
3. All the intervention proposed under PMKSY Other Intervention are drawn from the District Irrigation Plan and State Irrigation Plan.
4. The cost norms are based on the Operational Guideline of NMSA.
5. It has been ensure that the Water Source will be created for Micro Irrigation.

**b) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Micro Irrigation):**

1. The proposal for 2018-19 is made before receiving actual allocation from Gol with a total amount of Rs. 55.00 Crore.
2. The Project Proposal of Rs. 14.01 crore is prepared to be funded by Central and State Governments in the pattern of 90:10. Out of the total project proposal, Rs. 7.81 crore i.e., about 55 % is proposed to be contributed by Central Government and the remaining Rs.6.20 crore 45% is proposed to be contributed by the State.
3. All the intervention proposed under PMKSY Micro Irrigation are drawn from the District Irrigation Plan and State Irrigation Plan.
4. The cost norms are based on the Operational Guideline of NMSA

**c) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Watershed Development):**

The Integrated Watershed Management Programme (IWMP) implemented by Rural Development Department as Nodal Department became Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Component) in 2015 under the umbrella PMKSY. The main objectives of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil erosion, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This enables multi-cropping and the introduction of diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area.

There are 89 Projects under PMKSY-WDC covering 303 villages in Mizoram which are undertaken by respective Project Implementing Agencies appointed by State Level Nodal Agency called as Mizoram Watershed Development Agency chaired by the Chief Secretary. Among the 89 Projects, 16 Projects of Batch-I were closed on March, 2017. Another 16 projects of Batch-II will be closed during 2018-19. The financial requirement of PMKSY-WDC for the year 2018-19 is Rs. 97.0239 crore which will enable to close the 17 projects of Batch-III projects.

**d) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Har Khet Ko Pani):**

After detailed discussion and due deliberation, the Committee approves Agenda No.1 – 3 proposed by Irrigation & Water Resources Department for implementation of Minor Irrigation Project which are included in the State Irrigation Plan (SIP), Mizoram under PMKSY – Har khet ko pani as reflected below:

**Agenda No.1- 14 on-going Minor Irrigation Projects:**

14 on-going Minor Irrigation Projects which were included during 2015-16 are approved to be completed during 2018-19 with financial outlay of Rs. 555.29 lakh.

The project details are as given below:

Sl. No	Name of Project	Location	A/A Amount	Progress as on April,2018		Outlay for 2018-19
				Financial	Physical	
<b>AIZAWL DIVISION</b>						
1	Khawhnuai MI Project	Sihphir	148.00	86.49	58.44%	61.51
2	Hmundozau MI Project	Durtlang	102.00	60.28	59.10%	41.72
3	Sihpuizau MI Project	Chawilung	108.00	63.64	58.93%	44.36
4	Lahmunzau MI Project	Mamit	141.00	76.22	54.06%	64.78
5	Lower Tuiphai MI Proj	N.Vanlaiphai	89.53	52.27	58.38%	37.26
<b>TOTAL : AIZAWL DIVISION</b>			<b>588.53</b>	<b>338.90</b>	<b>57.58%</b>	<b>249.63</b>
<b>CHAMPHAI DIVISION</b>						
6	Tlabung Ph-II MI Proj	Vangchhia	119.47	71.51	59.86%	47.96
7	Dimphai MI Project	Khawbung	49.74	28.72	57.73%	21.02
8	Tuiaw MI Project	Tualcheng	64.63	37.16	57.49%	27.47
9	Bawnzawl MI Project	Arro	87.15	51.98	59.64%	35.17
<b>TOTAL : CHAMPHAI DIVISION</b>			<b>320.99</b>	<b>189.36</b>	<b>58.99%</b>	<b>131.63</b>
<b>KOLASIB DIVISION</b>						
10	Sihlui MI Project	Saiphai	94.82	59.19	62.43%	35.62
11	Saikhuma MI Project	Bukvanne	112.05	71.00	63.37%	41.05
12	Lower Sesih MI Project	Bukvanei	74.97	46.45	61.96%	28.52
13	Ramrizau MI Project	Saikhawthlir	59.84	37.45	62.59%	22.39
<b>TOTAL : KOLASIB DIVISION</b>			<b>341.68</b>	<b>214.10</b>	<b>62.66%</b>	<b>127.58</b>
<b>LUNGLEI DIVISION</b>						
14	De MI Project	Buarpui	119.61	73.17	61.17%	46.44
<b>TOTAL : LUNGLEI DIVISION</b>			<b>119.61</b>	<b>73.17</b>	<b>61.17%</b>	<b>46.44</b>
<b>GRAND TOTAL</b>			<b>1,370.81</b>	<b>815.52</b>	<b>59.49%</b>	<b>555.29</b>

**Agenda No. 2 - 22 On-going Minor Irrigation Projects:**

22 on-going Minor Irrigation Projects which were included during 2017-18 are approved to be completed during 2018-19 with financial outlay of Rs. 2,414.11 lakh.

The project details are as given below:

Sl. No	Name of District/RD Block/Project	Location	A/A Amount	Progress as on April, 2018		Outlay for 2018-19
				Financial	Physical	
<b>AIZAWL DIVISION</b>						
1	Khuaihnuai MIP	Hmuifang	74.70	11.50	15.39%	63.20
2	Tuivawl MIP	Sihfa	286.00	43.50	15.21%	242.50
3	Tuichang MIP	Keitum	119.63	18.00	15.05%	101.63
4	Mathnar Zau MIP	Buhkangkawn	59.50	9.00	15.13%	50.50
<b>TOTAL : AIZAWL DIVISION</b>			<b>539.83</b>	<b>82.00</b>	<b>15.19%</b>	<b>457.83</b>
<b>CHAMPHAI DIVISION</b>						
5	Zote Tiau MIP	Zote	119.97	18.00	15.00%	101.97
6	Dihmunzau MIP	Tlamsam	79.67	12.00	15.06%	67.67
7	Phaisen Hnar MIP	Khawzawl	62.25	9.50	15.26%	52.75
8	Tuiphal Ph-II MIP	Rabung	174.29	26.50	15.20%	147.79
9	Khuangthli MIP	Pawlrang	174.07	26.50	15.22%	147.57
<b>TOTAL : CHAMPHAI DIVISION</b>			<b>610.25</b>	<b>92.50</b>	<b>15.16%</b>	<b>517.75</b>
<b>KOLASIB DIVISION</b>						
10	Dilzau MIP	Hortoki	172.75	1.17	0.67%	171.58
11	Sihpui zau MIP	North Hlimen	182.56	55.87	30.60%	126.69
12	Bulungnar Zau MIP	Meidum	89.64	29.14	32.51%	60.50
13	Sihlui MIP	Suarhliap	67.23	10.07	14.98%	57.16
14	Rupe Zau MIP	Chuhvel	80.99	2.75	3.40%	78.24
<b>TOTAL : KOLASIB DIVISION</b>			<b>593.17</b>	<b>99.00</b>	<b>16.69%</b>	<b>494.17</b>
<b>LUNGLEI DIVISION</b>						
15	Ngawizawl MIP	Tarpho	207.05	46.20	22.31%	160.85
16	Damdiai MIP	Dengsur	137.04	11.00	8.03%	126.04
18	Durpui MIP	Serte	87.20	3.30	3.78%	83.90
17	Mellimual MIP	Hauruang	99.96	27.50	27.51%	72.46
19	Dingkawr Va MIP	Cheural	179.65	11.00	6.12%	168.65
20	Nghavawkui MIP	Diltlang	64.85	29.70	45.80%	35.15
21	Siasizawl MIP	Siasi	222.66	16.50	7.41%	206.16
22	Upper Vathlawng MIP	Kaisih	134.45	43.31	32.21%	91.14
<b>TOTAL : LUNGLEI DIVISION</b>			<b>1,132.86</b>	<b>188.51</b>	<b>16.64%</b>	<b>944.35</b>
<b>GRAND TOTAL</b>			<b>2,876.11</b>	<b>462.01</b>	<b>16.06%</b>	<b>2,414.10</b>

### Agenda No. 3 – 12 new Minor Irrigation Projects:

12 new Minor Irrigation Projects with a total cost of Rs. 1,022.63 lakhs which are proposed to be included during 2018-19 are approved. Out of total cost of Rs. 1,022.63 lakhs, Rs. 475.30 lakh has been approved for 2018-19.

The project details are as given below:

SI No.	Name of Project	Location	Estimated Cost	CC A (ha)	IPC (ha)	Financial Target during 2018-20			Physical Target (IPC) 2018-20		
						2018-19	2019-20	Total	2018-19	2019-20	Total
<b>AIZAWL DIVISION</b>											
1	Rawkai Ph-II MIP	Tlungvel	112.50	45	52	46.00	66.50	112.50	21	31	52
2	Ruangva MIP	Darlawn	57.20	23	30	25.00	32.20	57.20	13	17	30
3	Lungdin MIP	Baktawng	49.80	20	25	22.30	27.50	49.80	14	11	25
4	Dampui MIP	Chaltlang	57.30	23	26	20.00	37.30	57.30	9	17	26
5	Tuikual MIP	Lungchhuan	134.46	54	79	62.00	72.46	134.46	35	44	79
<b>TOTAL : AIZAWL DIVISION</b>			<b>411.26</b>	<b>165</b>	<b>212</b>	<b>175.30</b>	<b>235.96</b>	<b>411.26</b>	<b>92</b>	<b>120</b>	<b>212</b>
<b>CHAMPHAI DIVISION</b>											
6	Aitamzau MIP	Ruantlang	49.80	20	25	26.30	23.50	49.80	13	12	25
7	Vanapa Thlanzau MIP	Vapar	32.37	13	16.8	18.30	14.07	32.37	9	7.8	16.8
<b>TOTAL : CHAMPHAI DIVISION</b>			<b>82.17</b>	<b>33</b>	<b>41.8</b>	<b>44.60</b>	<b>37.57</b>	<b>82.17</b>	<b>22</b>	<b>19.8</b>	<b>41.8</b>
<b>KOLASIB DIVISION</b>											
8	Meidum zau MIP	Bualpui	104.00	42	82	55.00	49.00	104.00	42	40	82
9	Leiluk MIP	Bukpui	86.00	35	75	35.00	51.00	86.00	30	45	75
10	Zukvar MIP	Suarhliap	54.56	22	38	22.60	31.96	54.56	15	23	38
11	Upper Tuikhurlui MIP	Chuhvel	149.64	60	85	67.80	81.84	149.64	38	47	85
<b>TOTAL : KOLASIB DIVISION</b>			<b>394.20</b>	<b>159</b>	<b>280</b>	<b>180.40</b>	<b>213.80</b>	<b>394.20</b>	<b>125</b>	<b>155</b>	<b>280</b>
<b>LUNGLEI DIVISION</b>											
12	Kawrawnglui MIP	Lungsen	135.00	54	54	75.00	60.00	135.00	30	24	54
<b>TOTAL : LUNGLEI DIVISION</b>			<b>135.00</b>	<b>54</b>	<b>54</b>	<b>75.00</b>	<b>60.00</b>	<b>135.00</b>	<b>30</b>	<b>24</b>	<b>54</b>
<b>GRAND TOTAL</b>			<b>1022.63</b>	<b>411</b>	<b>587.8</b>	<b>475.30</b>	<b>547.33</b>	<b>1022.63</b>	<b>269</b>	<b>318.8</b>	<b>587.8</b>

## II. State Extension Work Plan (SEWP)

1. The Mizoram SEWP 2018-19 under ATMA scheme is prepared with an estimated amount of Rs. 9.58 Crore.
2. The ATMA (Support to State Extension Programmes for Extension Reforms) Scheme is a Centrally Sponsored Scheme with a funding pattern of 90:10 by Central and State Government.
3. The SEWP is prepared over and above the tentative allocation of fund for 2018-19 (Rs. 4.13 Crore) as per the desire of the Dept. of Agriculture, Cooperation & Farmers Welfare, Govt. of India in order to accommodate the additional fund.
4. Being the extension scheme and manpower deployment as the main priority, more than half of the project cost (Rs. 5.04 Crore out of 9.58 Crore) is earmarked for manpower component and the remaining amount is kept for different extension activities at State and District level.
5. As per suggestion of the Joint Secretary (Extension) DAC&FW, Ministry of Agriculture, Cooperation & Farmers Welfare, Govt. of India, the SEWP 2018- 19 is approved 'in-principle' by Chairman SLSC-cum-Chief Secretary of the State on 10<sup>th</sup> April, 2018 and in conjunction with this, the first instalment of Central share (Rs. 2.0695 Crore) has been released to the State Govt. on 7<sup>th</sup> May, 2018.
6. There are 104 staff currently deployed under ATMA Scheme.

The observations and remarks of the Committee on the project proposals of all line departments under RKVY, PMKSY and SEWP are enclosed.

The meeting ended with a vote of thanks from the chair.

( ARVIND RAY )  
Chief Secretary & Chairman, SLSC, RKVY,  
Mizoram

**No. B.13015/12/2015-DTE(AGR-RKVY)**

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**Dated Aizawl, the 10<sup>th</sup> August, 2018**

Copy to:

1. Sr. PPS to Chief Secretary and Chairman SLSC, RKVY, Government of Mizoram for information and necessary action.
2. PPS to Secretary (Agriculture) & Vice Chairman, SLSC, RKVY, Government of Mizoram for information and necessary action.
3. The Joint Secretary (RKVY), Government of India, Ministry of Agriculture, RKVY Division, Krishi Bhawan, New Delhi for favour of information and necessary action.
4. The Adviser (Agriculture), NITI Aayog, Government of India, SP-NE Division, Parliament Street, New Delhi-110001
5. The Joint Secretary (Agriculture), Department of Animal Husbandry, Dairying/ Fisheries, Ministry of Agriculture, Government of India, New Delhi for information and necessary action.
6. The Director (RKVY), Government of India, Ministry of Agriculture, Directorate of Agriculture & Co-operation), RKVY Division, Krishi Bhawan, New Delhi for information and necessary action.
7. Dr. Alka Bhargava, Jt. Secretary (Marketing) and Agricultural Marketing Adviser, Ministry of Agriculture & Farmers Welfare and Nodal Officer, RKVY, Mizoram State for favour of information and necessary action.



8. PS to Secretary, Finance/ Planning / AH & Veterinary / Soil & Water Conservation/Fisheries/Minor Irrigation/Sericulture, Government of Mizoram for information and necessary action.
9. The PS to the Vice Chairman, NLUP Implementing Board, Government of Mizoram for information and necessary action.
10. The Principal Adviser-cum-Addl. Secretary, Planning & Program Implementation Department, Govt. of Mizoram for information and necessary action.
11. The Addl. Secretary, Agriculture, Government of Mizoram for information and necessary action.
12. The Director of Agriculture (Crop Husbandry)/Agriculture (R&E)/AH & Veterinary/Horticulture/Soil & Water Conservation/Fisheries/Sericulture for information and necessary action.
13. The Executive Member, i/c. Agri & Allied Department, LADC, MADC, CADC for information and necessary action.
14. Shri. Umakant, IFS, OSD, Mizoram House, New Delhi, for information and necessary action.



**( LALHMINGTHANGA )**

*Commissioner & Secretary, Agriculture  
& Member Secretary, SLSC, RKVY  
Mizoram, Aizawl.*

**COMMENTS/ REMARKS OF THE STATE LEVEL SANCTIONING COMMITTEE (S.L.S.C) ON THE PHYSICAL & FINANCIAL PROJECT PROPOSALS IN RESPECT OF MIZORAM STATE DURING 2018-19**

**I. R.K.V.Y**

1. AGRICULTURE (CROP HUSBANDRY)						
Sl. No	Programmes	Phy.	Fin.	Comments/Observations from the respective divisions	Further remarks	Comments of SLSC
A	Infrastructure and Assets (Pre-harvest)					
1	Mamit (Aspirational District)					
(a)	Enhancement of Crop Production & Productivity : Mainstreaming innovative agricultural best practices related to climate change adaptation in strategies/policies/projects					
(a)	NADEP method of compost manufacture	157	10.99	INM Division supports the components as per the direction for implementation of NADEP compost units in selected Aspiration Village. PKVY programme in the State, 40% share has to be arranged by State Agriculture Department. The funds @7000/- per NADEP unit would be transferred to beneficiary farmers through DBT may be in two installments so as to ensure that funds are being used for preparation of NADEP compost unit. INM Division supports the proposal	Supported as per INM norms	Approved
	Mizoram					
a)	Cultivation of Maize (Ha)	100	17.00	<p align="center"><b>Crops Division</b></p> 1) Crops Division support the proposal on the cost norms of Sub-Mission of NFSM-Coarse Cereals. 2) Comments may be obtained from NMOOP  <p align="center"><b>Seeds Division</b></p> The cost proposed is high side. Seed Division may have no objection for seed related components as per SMSP norms only.	Supported as per NFSM/NMOOP norms as applicable. Location to be given. DBT to be done.	Approved
b)	Cultivation of Oilseeds : Mustard/Soyabean (Ha)	100	23.90	<p align="center"><b>Crops Division</b></p> 1) Crops Division support the proposal on the cost norms of Sub-Mission of NFSM-Coarse Cereals. 2) Comments may be obtained from NMOOP  <p align="center"><b>Seeds Division</b></p> Seed Division may not support financial	Supported as per NFSM/NMOOP norms as applicable. Location to be given. DBT to be done.	Approved
(c)	Bee Keeping (Apiculture) @ Rs. 800/colony	420	3.36	Supported as per National Bee Board norms.		Approved
3	Infrastructure & Assets (Post Harvest)					
4	Promotion of Sugarcane based cropping system					
	Mamit (Aspirational District)					
(a)	Construction of Specialized Storage Facilities like Cereal, Oilseeds etc Storage Godown	1	16.00	For construction of Specialized Storage facilities like Cereal, Oilseeds etc Storage Godown,	Supported as per SMSP norms. Location to be	Approved

	(No)			assistance @ Rs.1333.20/- per MT for godown having capacity up to 30,000 MT in NE states with Maximum subsidy ceiling of Rs. 400.00 Lakhs is available under AMI sub scheme of ISAM. However, the subsidy can't be calculated as capacity of storage godown is not mentioned.	given. Geo tagging to be done.	
4	Machine House (working shed 650 Sq. ft. weighing scale, Raw material godown, finished product Godown, Office Room)	1	6.00	For construction of Specialized Storage facilities like Cereal, Oilseeds etc Storage Godown, assistance @ Rs.1333.20/- per MT for godown having capacity up to 30,000 MT in NE states with Maximum subsidy ceiling of Rs. 400.00 Lakhs is available under AMI sub scheme of ISAM. However, the subsidy can't be calculated as capacity of storage godown is not mentioned.	Supported as per CPWD/PWD norms whichever is lower if asset is in government sector and leased out to farmers. Location to be mentioned. Geo tagging to be done.	Approved
5	Setting up of functional infrastructure for collection, aggregation and grading units	1	6.50	<b>AMI</b> Functional Infrastructure for collection/assembling, drying, cleaning, grading, standardization etc is supported and eligible for subsidy assistance @ 33.33% under AMI sub-scheme of ISAM. Moreover, for functional infrastructure projects (other than storage projects) where plant and machinery is to be installed in civil structure, the cost of plant & machinery should be more than 25% of Total financial Outlay (TFO) of the project. If it is less than 25, subsidy will be restricted accordingly. Hence, the project is supported however, the subsidy couldn't be calculated as the details and cost break-ups of functional infrastructure are not mentioned.	Supported as per MOVCDNER norms. Location to be given. Geo-tagging to be done.	Approved
6	Construction of collection centre	1	4.50	<b>AMI</b> Collection Centre being part of functional infrastructure is supported and eligible for assistance @ 33.33% under AMI sub-scheme of ISAM. However, the subsidy couldn't be calculated as the details and purpose of collection Centre is not mentioned.	Supported as per CPWD/State PWD norms whichever is lower if asset is in government sector and leased out to farmers. Location to be mentioned. Geo tagging to be done.	Approved
7	Construction of Specialized Storage Facilities like Cereal, Oilseeds etc Storage Godown (No)	3	48.00	For construction of Specialized Storage facilities like Cereal, Oilseeds etc Storage Godown, assistance @ Rs.1333.20/- per MT for godown having capacity up to 30,000 MT in NE states with Maximum subsidy ceiling of Rs.	Supported as per SMSP norms. Location to be given. Geo tagging to be done.	Approved

				400.00 Lakhs under AMI sub scheme of ISAM.		
8	Machine House (working shed 750 Sq. ft. weighing scale, Raw material godown, finished product Godown, Office Room)	5	43.30	<b>AMI</b> Raw material godown, finished product Godown under Machine House is supported and assistance for storage infrastructure is available @ Rs.1333.20/- per MT in NE States for godown having capacity up to 30,000 MT with Maximum subsidy ceiling of Rs. 400.00 Lakhs under AMI sub scheme of ISAM.	Supported as per CPWD/State PWD norms whichever is lower if asset is in government sector and leased out to farmers. Location to be mentioned. Geo tagging to be done.	Approved
9	Setting up of functional infrastructure for collection, aggregation and grading units @ Rs. 11.25 lakh/unit					
	Flexi Funds					
	Mamit (Aspirational District)					
10	Cultivation of Mustard (Ha)	37	8.84	Supported as per NMOOP norms. Location to be mentioned.		Approved
11	<b>Integrated Farming System</b> Bee Keeping (Apiculture) @ Rs.800/colony	394	3.15	Supported as per National Bee Board norms.		Approved
12	NADEP method of compost manufacture	43	3.01	Same as Serial No.1	Supported as per comments. Location to be mentioned.	Approved
	Mizoram					
13	Cultivation of Maize	186.50	31.71	<b>Crops Division</b> 1) Crops Division support the proposal on the cost norms of Sub-Mission of NFSM-Coarse Cereals. 2) Comment may be obtained from NMOOP <b>Seeds Division</b>  Seed Division may no objection for Seed components as per NFSM and NMOOP norms.	Supported as per NFSM norms. Location to be mentioned.	Approved
14	Cultivation of Oilseeds: Mustard	120	28.68	<b>Crops Division</b> 1) Crops Division support the proposal on the cost norms of Sub-Mission of NFSM-Coarse Cereals. 2) Comment may be obtained from NMOOP	Supported as per NMOOP norms. Location to be mentioned.	Approved
	Value Added Linked with production					
	Mamit (Aspirational District)					
15	Establishment of Mini Oil Expeller		5.60	<b>M&amp;T</b> Supported as per SMAM norms only.	Supported as per SMAM norms.	Approved
	i. Mini Oil Expeller 4 x 24 Tulsu Brand	2	3.60	<b>M&amp;T</b> Supported as per SMAM norms only.	Supported as per SMAM norms.	Approved
	ii. Electric Motor 10 HP 960 RPM	2	0.40	<b>M&amp;T</b> Supported as per SMAM norms only.	Supported as per SMAM norms.	Approved

	iii. Filter 4 × 14	2	1.60	M&T Supported as per SMAM norms only.	Supported as per SMAM norms.	Approved
16	Cluster development and formation of Farmer producer Companies, as per SFAC norms. For 1 FPCs each comprising of 100 farmers @ Rs.4075/- per farmer maximum as per SFAC Guidelines Mustard 400 ha	300	12.23	Supported as per SFAC guidelines.	Supported as per SFAC guidelines.	Approved
17	Support and promotion of extension services for training. @ Rs. 1.68 lakh per FPC (2% of outlay)	2	6.00	Supported as per SFAC guidelines.	Supported as per SFAC guidelines.	Approved
18	Distribution of Plastic crates	LS	1.18	M&T Supported as per SMAM norms only.	Supported as per SMAM norms.	Approved
	Mizeram					
19	Establishment of Mini Oil Expeller 4 × 24 Tulsii Brand	4	7.20	M&T Supported as per SMAM norms only.	Supported as per SMAM norms.	Approved
20	Electric Motor 10 HP 960 RPM	4	0.80	M&T Supported as per SMAM norms only.	Supported as per SMAM norms.	Approved
21	Filter 4 × 14	4	3.20	M&T Supported as per SMAM norms only.	Supported as per SMAM norms.	Approved
22	Establishment of Maize De Husker cum Sheller	4	9.40	M&T Supported as per SMAM norms only.	Supported as per SMAM norms.	Approved
23	Solar Dryer with Electrical Back-up : Suan A. Solar Heat Collector B. Solar Panel: 37 Watt. Drying chamber	4	8.00	AMI Solar Dryer being part of permitted Marketing Infrastructure is supported and assistance @ 33.33% is available under AMI sub-scheme of ISAM.  However, the subsidy couldn't be calculated as the item-wise cost break up of components is not mentioned.	Supported as per SMAM norms.	Approved
24	Distribution of Plastic crates	LS	5.15	Supported as per RKVY-RAFTAAR norms (50%)		Approved
25	Cluster development and formation of Farmer producer Companies, as per SFAC norms. For 1 FPCs each comprising of 500 farmers @ Rs.20.375 lakh/FPC Rs.4075/- per farmer maximum as per SFAC Guidelines	400	16.30	Supported as per SFAC guidelines.		Approved
26	Support and promotion of extension services for training. @ Rs. 6.36 lakh per FPC (2% of outlay)	5	31.80	Supported as per SFAC guidelines.		Approved
	<b>Total of Agriculture (CH)</b>		<b>395.55</b>			
	<b>Department of Agriculture, Research &amp; Extension</b>					
	Pre & Post Harvest					
27	Establishment of Modern Jagerry production cum training Center (IISR Jagerry Model) for entrepreneurship	1	26.00			Approved subjected to comments from ICAR

	development					
28	Fish seed production enhancement through Portable FRP Carp Seed Hatchery (CIFA-technology).	1	4.20			Approved subjected to comments from ICAR
29	Promotion of dehydrated dryers for spices (Tray Dryer)	1	2.80			Approved subjected to comments from ICAR
	Flexi Funds					
30	Construction of Jaggary plant/shed	1	20.00			Approved subjected to comments from ICAR
31	Promotion of Sugarcane Development through Cluster Front Line demonstration, Seed Multiplication and Training.	LS	7.00			Approved subjected to comments from ICAR
	1. Collection of quality planting materials improved varieties released from Sugarcane Research Station, Assam (AICRP Centre) such as CoBln 9101, CoBln 9102, CoBln 9103, CoBln 90006, CoBln 9605 etc. including transportation cost from Assam to Mizoram	1	1.00			Approved subjected to comments from ICAR
	2. Multiplication of Breeder Seed production at Agril. Departmental Farm, Thingdawl for 4 hectare.	1	1.60			Approved subjected to comments from ICAR
	3. Front line demonstration in the Farmers fields through KVKs for 10 ha.	1	2.40			Approved subjected to comments from ICAR
	4. State level training on crop production and protection aspects are including intercropping in collaboration with IISR, Lucknow for extension functionaries of Agriculture, KVKs and ATMA for 4 days.	1	2.00			Approved subjected to comments from ICAR
	<b>Mamit (Aspirational District)</b>					
32	Farmers Field School under IPM	10	2.67	<b>Extension Division</b> Supported as the proposed cost norms are within the cost norms of ATMA scheme for Farm School.	Supported as per ATMA norms subject to approval of ICAR.	Approved
33	Exposure Visit of Farmers (Interstate, within state and within District)		3.33	<b>Extension Division</b> Supported as the proposed cost norms are within the cost norms of ATMA scheme for Farm School.	Supported as per ATMA norms subject to approval of ICAR.	Approved
	a) Interstate	1	1.904			Approved
	b) Within State	1	0.94			Approved
	c) Within District	1	0.486			Approved
34	Promotion of High Humidity Storage Boxes for extending shelf life of leafy vegetables		6.40	Projects proposed for 2019-20. Comments will be obtained from MIDH Division		Approved
35	Promotion of Safe and Low Ripening Technology of Fruits (developed by IHR,		10.35	Projects proposed for 2019-20. Comments will be obtained from MIDH Division		Approved

	Bangalore)					
36	Strengthening Department Laboratories		16.25	Projects proposed for 2019-20. Comments will be obtained from MIDH Division		Approved
37	Promotion of Decentralized Bio-control agents and Bio pesticides production in Mizoram through Self Help Group.		33.00	The project is to be taken up in 2019-20.		Approved
	1) Setting up of an on-farm bio-control agents and bio-pesticides mass production unit for 3 units.	3	9.45	Supported as per SMPPQ norms.		Approved
	2) Capacity Building of State Department Officials at NIPHM, Hyderabad and visit of expert/scientists to Mizoram for conducting training and consultancy visit for 4 times during the project period.	4	8.50	Approved subjected to comments from ICAR		Approved
	3) Training of Farmers at Mizoram by State Officials	1	6.00	Supported as per SMPPQ norms.		Approved
	4) Cost of mother culture and media for bio pesticides by NIPHM on behalf of Mizoram government for free distribution to farmers for demonstration purpose (sufficient for 500 ha)		9.75	Approved subjected to comments from ICAR		Approved subjected to comments from ICAR
	5) Institutional charge @ NIPHM and management component for State Department.		2.30	Approved subjected to comments from ICAR		Approved subjected to comments from ICAR
	<b>Total of Agriculture (R &amp; E)</b>		66.00			
<b>Animal Husbandry &amp; Veterinary</b>						
38	Infrastructure & Assets Animal Ambulance with Mobile Diagnostic lab	3	71.40	Supported as per comments. POL expenses not supported. Location may be given. In future operational expenses should be either from State Govt. or ESHVD scheme of DAHD&F.		Approved
39	Value Addition Linked Project Poultry Marketing Solution Flex-Fund			Dropped by GOI and adjusted in other component		
40	Purchase of Frozen Semen	6353	4.76	<b>MP Unit, DAHD&amp;F</b> Recommended subject to condition that State should have its own Pig Breeding Policy and health certifications with country of import. Further, the existing funding pattern of RKVY-RAFTAAR guidelines may please be followed.		Approved
41	Purchase of FMD Vaccine	46695	4.67	Supported. Duplication may be avoided.		Approved
42	Establishment of Smart Mini Poultry Unit	24	13.73	<b>Poultry Unit, DAHD&amp;F</b> Recommended subject to the following: 1. State has mentioned the total share as Gol share, however the Gol share may be as per RKVY-RAFTAAR guideline.	Supported as per NLM norms subject to the observations of DAHD&F.	Approved

				<p>2. Proposal is very similar to the Scheme of RBPB implemented under NLM. However we may have no objection if proposal is being implemented as per the guidelines of NLM.</p> <p>The beneficiaries not to be repeated under RBPB scheme of NLM.</p>		
43	Special Sub scheme (20%) Rural Backyard Poultry Unit	11	35.20	<p>Poultry Unit, DAHD&amp;F Recommended subject to the following:</p> <ol style="list-style-type: none"> <li>1. State has mentioned the total share as Gol share, however the Gol share may be as per RKVY-RAFTAAR guideline.</li> <li>2. The cost of construction along with the estimates for construction/civil works to be done by the civil works authority as per their PWD/CPWD or authorized norms.</li> </ol> <p>Miscellaneous expenditure of Rs. 1.60 lakh is not recommended.</p>	Supported as per CPWD/PWD norms whichever is lower subject to the observations of DAHD&F.	Approved
44	Innovation and Agri-Entrepreneur (10%) Awards to Entrepreneur Mamit (Aspirational District)	51	13.87	Supported under this Flexi fund		Approved
45	Poultry	28	14.00	<p>Poultry Unit, DAHD&amp;F Recommended subject to the following:</p> <ol style="list-style-type: none"> <li>1. State has mentioned the total share as Gol share, however the Gol share may be as per RKVY-RAFTAAR guideline.</li> </ol> <p>Considering that the proposal is for aspirational district, birds for distribution to beneficiaries must be from the List of LIT birds under NLM Scheme.</p>	Supported as per comments.	Approved
46	Piggery					
	<b>Cost of Animals</b>					
	1) 5 Female piglets and 1 Male Pig of 2 Month old for Breeding Purpose.	5	1.35	Approved as per RKVY RAFTAR Guidelines		Approved
	2) Transportation cost	5	0.24			Approved
	Civil Structure with locally available materials-floor rough concrete and roof with galvanized iron sheet	5				
	1) Construction of Pig sty of	5	5.04	Approved as per RKVY RAFTAR		Approved



	10'x7' =70 Sq. ft. per Sow with locally available materials for 5 Sow + 1 Boar = 420			Guidelines		
	2) Miscellaneous	5	0.25	Approved as per RKVY RAFTAR Guidelines		Approved
	<b>Working Capital</b>					Approved
	1) Feeding of 5 Sows and 1 Male	5	5.22	Approved as per RKVY RAFTAR Guidelines		Approved
	2) Breeding Cost of 5 cows	5		Approved as per RKVY RAFTAR Guidelines		
	3) Medicine, Vaccine and deworming drugs/animals	5	0.45	Approved as per RKVY RAFTAR Guidelines		Approved
47	Dairy	2	7.20	<b>Dairy Division</b> Dairy Division supports the proposal on 4 nos. of Dairy Cattle unit comprising 3 dairy cattle in each unit in the Aspirational District of Mamit during 2018-19 & 2019-20. However, comments of Cattle Unit of DADF may be obtained. Para 4.7 (Cost Norm & Pattern of Assistance) & Appendix-E of the RKVY-RAFTAAR may be complied. 90% of total project cost may be funded as per guidelines of NPDD/RKVY-RAFTAAR.	Supported as per RKVY-RAFTAAR guidelines.	Approved
	Total of AH & Vety.		177.33			
	<b>Department of Horticulture</b>					
	<b>Mamit (Aspirational District)</b>					
48	Cultivation of Turmeric : Pre Harvest	10	3.00	MIDH Supported @ 50% of cost subject to maximum of Rs. 15,000/ha restricted to 4 ha per beneficiary as per MIDH norms	Supported as per MIDH norms.	Approved
49	Cultivation of Turmeric: Post Harvest	25	6.00			
	i. Construction of solar tunnel dryers (1.30m x 10m) per dryer	25	4.00	Supported as per SMAM norms.		Approved
	ii. Plastic crates	LS	1.00	Supported as per RKVY-RAFTAAR norms (50% subsidy)		Approved
	iii. Garden tool kit	LS	1.00	Supported as per SMAM norms. Details may be provided.		Approved
50	Cultivation of Turmeric: Value Addition		12.00			
	i. Turmeric Boiler	1	6.00	Supported as per SMAM norms.		Approved
	ii. Turmeric Polisher (Diesel Engine mode)	1	6.00	Supported as per SMAM norms.		Approved
51	Flexi fund		3.00			
	i. Packaging material of processed Turmeric	LS	1.50	Supported as per RKVY		Approved
	ii. Technical support	LS	1.50	Supported as per RKVY		Approved
	Mizoram					
	<b>Infrastructure and Assets : Pre-Harvest and Post-Harvest</b>					
52	Productivity/Enhancement of Fruits and Plantation crops	1	6.00			Approved
53	Construction of Collection Centre	1	25.00	<b>AMI</b> Collection Centre being part of functional infrastructure is supported and eligible for assistance @ 33.33% under AMI		Approved