

MINUTES OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) FOR THE RASHTRIYA KRISHI VIKAS YOJANA (RKVY) held UNDER THE CHAIRMANSHIP OF THE CHIEF SECRETARY, J&K ON 05.09.2017 AT 5.00 PM IN THE COMMITTEE ROOM, 3RD FLOOR, CIVIL SECRETARIAT, SRINAGAR.

1. List of participants is at annex.
2. At the outset Principal Secretary to Government, APD gave a brief introduction to the issues before the Committee while highlighting the broad objective of Doubling the Farmers' Income in the State. Thereafter, Mission Director, RKVY (Director Agriculture Kashmir) made a detailed presentation on the AAP 2017-18. **The observations conveyed by DAC&FW after the pre-SLSC meeting held on 16 August 2017 in DAC&FW were presented by the Mission Director and discussion took place. Considering the deliberations between Hon'ble Chief Minister and Hon'ble Union Agriculture Minister at Srinagar on 4 July 2017, it was strongly felt that the RKVY Annual Action Plan 2017-18 already submitted to DAC&FW must be implemented without further delay, considering the limited working season across the agro-climatic zones of the State for meeting the broad objective of Doubling the Farmers' Income.**
3. After due deliberation, SLSC decided as under:
 - 3.1. RKVY Annual Action Plan 2017-18 submitted to the DAC&FW by the Agriculture Production Department J&K with in principle approval of the Chief Secretary was confirmed and recommendations of SLPSC (RKVY) meeting held on 12 July 2017 were accepted. The GIST OF RECOMMENDATIONS of SLPSC on RKVY 2017-18 (other than Supplementary Action Plan) as follows:

3.1.1. New projects recommended are:

S. No	Department	Name of the Project	Component / Activity	Amount (Rs.in lacs)	Decision of SLPSC
1	Agriculture, Kashmir	Locust Infestation	Project on Locust Infestation in Leh and Kargil	109.44	RECOMMENDED for Rs.109.44 lacs
Sub Total				109.44	
2	Horticulture (P&M)		Construction of 6 seated Lavatory Block at F&V Market Parimpora, Srinagar	20.43	RECOMMENDED for Rs.109.44 lacs
3			Construction of Bore-well/overhead tank/water distribution at F&V Market Bishnah Jammu	18.46	RECOMMENDED for Rs.109.44 lacs
Sub Total				38.89	
4	SKUAST-K	SK-RKVY-HOR-9	Economic empowerment of rural women through trainings on modern technologies of vegetable production	2.94	RECOMMENDED for Rs.2.94 lacs
5		SK-RKVY-AGR-5	Agro-climatic zonation on micro-environmental level for climate smart agriculture	4.00	RECOMMENDED for Rs.4.00 lacs
6		SK-RKVY-VSC-3	Augmentation of Meat Production in Jammu and Kashmir: Multiplication and distribution of Boer Goat germplasm to progressive farmers	5.00	RECOMMENDED for Rs.5.00 lacs
Sub Total				11.94	
8	Animal Husbandry Kashmir	Maintenance of Community Bulls	Maintenance of Community Bulls for up gradation of local stock in hilly areas (Rs. 3000/ bull/month)	7.77	RECOMMENDED for Rs.7.77 lacs
			Infrastructure & Assets		
9		Construction of Vety, Hospitals	One time infusion of Funds to cover escalation in Works under ESVHD	40.00	NOT RECOMMENDED. Must avoid overlapping. The funds need to be reallocated against

					approved activity to the tune of Rs.42.38 lacs
10		Augmentation of Bull shed & Collection Arena at Frozen Semen Project.	Renovation of old Bull Sheds/ Semen Collection arena & procurement of Bull Ambulance	40.00	RECOMMENDED for Rs.40.00 lacs
Sub Total				190.15	
11	Sheep Husbandry Jammu	Purchase of Vehicle	Purchase of Trax Ambulances	20.00	RECOMMENDED. No preference for a particular manufacturer (TRAX) should be there and it should be based on technical and financial criteria.
Sub Total				20.00	
16	Fisheries	Creation of infrastructure and Market facilities	i. Construction of two market outlets	48.00	RECOMMENDED for Rs.48.00 lacs
17			ii. Purchase of 4 multi utility transport vehicle	32.00	RECOMMENDED for Rs.32.00 lacs
18		Construction of New Crop Units	Construction of New Crop Units (10 Units)	15.00	RECOMMENDED for Rs.15.00 lacs
Sub Total				95.00	
Grand Total of New Projects				465.42	RECOMMENDED

3.1.2. Proposal of allocation of funds for on-going projects submitted by Agriculture and other line Department **RECOMMENDED** by SLPSC were accepted and approved.

3.1.3. For Agriculture Production Department, an allocation of Rs.2=00 cr (TWO CRORE) is recommended, over and above the ceiling under RKVY Normal for taking up training and skill development of stakeholders, production specific research projects, information dissemination, special projects etc considering the provisions of paragraph 8.5 of RKVY Guidelines.

3.1.4. Construction of Cold Store proposed to be taken up at a cost of Rs. 23.53 Lacs at Chenani at Jammu by Agro Industries Dev. Corporation will be handed over to Director Agriculture, Jammu as decided earlier in a meeting taken by Hon'ble Minister Agriculture at Srinagar in June 2017 The proposal of JK Agro for purchase of Cold Chain Refrigerated Van for maintaining value chain would be as per tendered amount of approx. Rs.37.30 lakh.

3.1.5. For Research and Development on Saffron in district Kishtwar, a provision of Rs. 30.00 Lacs was been allocated during the year 2017-18. It includes an allocation of Rs.5=00 lakh for preparation of DPR on Kishtwar Saffron Park through JK Agros / NHB.

3.1.6. The broad allocations for RKVY 2017-18 ACTION PLAN (excluding Supplementary Action Plan) was approved as follows:

Component	Financial Outlay (Rs. in Lacs)		
	Central Share	State Share	Total
RKVY (Normal)			
General	2118.00	235.12	2353.12
SCP	327.00	36.31	363.31

TSP	508.00	56.40	564.40
Total RKVY (Normal)	2953.00	327.83	3280.83
National Mission on Saffron	8127.00	903.00	9030.00
Grand Total	11080.00	1230.83	12310.83

3.1.7. The broad allocations for RKVY 2017-18 ACTION PLAN (excluding Supplementary Action Plan) was approved as follows:

S.No	Department	Action Plan 2017-18 (Central Share)				Action Plan 2017-18 (State Share)				Total (State/Central)			
		Normal	SCP	TSP	Total	Normal	SCP	TSP	Total	Normal	SCP	TSP	Total
1	Agriculture Jammu	546.00	237.17	102.65	885.82	60.61	26.33	11.39	98.33	606.61	263.50	114.04	984.15
2	Agriculture Kashmir	782.00	0.00	282.60	1064.60	86.80	0.00	31.37	118.17	868.80	0.00	313.97	1182.77
3	Horticulture Jammu	22.00	9.10	8.00	39.10	2.44	1.01	0.89	4.34	24.44	10.11	8.89	43.44
4	Horticulture Kashmir	35.95	0.00	8.40	44.35	3.99	0.00	0.93	4.92	39.94	0.00	9.33	49.27
5	Floriculture Jammu	19.05	9.87	0.00	28.92	2.12	1.10	0.00	3.22	21.17	10.97	0.00	32.14
6	Floriculture Kashmir	35.26	0.00	0.00	35.26	3.91	0.00	0.00	3.91	39.17	0.00	0.00	39.17
7	CAD Jammu	10.07	5.00	0.00	15.07	1.12	0.56	0.00	1.68	11.19	5.56	0.00	16.75
8	CAD Kashmir	17.25	0.00	0.00	17.25	1.92	0.00	0.00	1.92	19.17	0.00	0.00	19.17
9	Hort. (P&M), J&K	35.00	0.00	0.00	35.00	3.89	0.00	0.00	3.89	38.89	0.00	0.00	38.89
10	Sericulture J&K	38.76	0.00	0.00	38.76	4.30	0.00	0.00	4.30	43.06	0.00	0.00	43.06
11	Cooperatives J&K	2.00	0.00	0.00	2.00	0.22	0.00	0.00	0.22	2.22	0.00	0.00	2.22
12	JK AGROS.	21.18	0.00	0.00	21.18	2.35	0.00	0.00	2.35	23.53	0.00	0.00	23.53
13	SKUAST - Jammu	30.80	0.00	0.00	30.80	3.42	0.00	0.00	3.42	34.22	0.00	0.00	34.22
14	SKUAST - Kashmir	35.00	0.00	0.00	35.00	3.89	0.00	0.00	3.89	38.89	0.00	0.00	38.89
15	FOREST J&K	40.50	0.00	0.00	40.50	4.50	0.00	0.00	4.50	45.00	0.00	0.00	45.00
16	Animal Husbandry-J	90.00	42.88	31.90	164.78	9.99	4.76	3.54	18.29	99.99	47.64	35.44	183.07
17	Animal Husbandry-K	133.00	0.00	38.15	171.15	14.76	0.00	4.24	19.00	147.76	0.00	42.39	190.15
18	Sheep Husbandry-J	50.35	22.98	18.15	91.48	5.59	2.55	2.02	10.16	55.94	25.53	20.17	101.64
19	Sheep Husbandry-K	70.36	0.00	18.15	88.51	7.81	0.00	2.02	9.83	78.17	0.00	20.17	98.34

20	Fisheries J&K	103.47	0.00	0.00	103.47	11.49	0.00	0.00	11.49	114.96	0.00	0.00	114.96
Total		2118.00	327.00	508.00	2953.00	235.12	36.31	56.40	327.83	2353.12	363.31	564.40	3280.83

3.1.8. The Action Plan 2017-18 under CSS-National Mission on Saffron Agriculture Department Kashmir, including allocation of Rs.30 lakh to SKUAST Jammu for Kishtwar Saffron was approved. It was directed that expenditure on branding, trademark registration, GI registration, brand promotion etc. should be made out of funds allocated under NSM subject to concurrence by DAC&FW.

3.1.9. It was recommended that considering the physical and financial progress so far the NSM time horizon should be extended by one more year that is up to 2018-19 in the best interests of the project

3.1.10. The Action Plan 2017-18 under CSS-National Mission on Saffron Agriculture Department Kashmir excluding expenditure on branding, trademark registration, GI registration, brand promotion etc. was approved as follows:

Action Plan 2017-18 under CSS-National Mission on Saffron Agriculture Department Kashmir						
S. No	Scheme/ Component	Activity	Pattern of Assistance	Unit	Phy	Fin
1	Rejuvenation/Re-planting of exiting saffron area for improving productivity	Collection, sorting and relaying of corm @ 5Ton/ ha.	75% of the total cost of Rs.6.75 lacs/ hectare	Ha	1180	5940.80
2	Improving Soil Health by INM, IPM and IDM	Critical inputs @ 10.88 T/ ha.	75% of the total cost of Rs.0.50 lac/hectare	Ha	1180	442.88
3	Strengthening of Irrigation System	a. Construction of Production Well @Rs.19.00 lacs/ well/Construction of Collection Sump with Pump Shed @Rs.5.00 lacs/unit	100%	No's	15	360.00
		b.Harnessing of Bore Well by way of installation of electro/mechanical equipment including cost column, pipes, panels etc.@Rs.8.00 lacs/unit		No's	40	700.00
		c. Laying & providing of HDPE pipe net from Pump Shed upto farmer's off-take point @Rs.9.50 lacs/unit				
		d. Providing Sprinkler Sets to farmers on 50% partnership basis @0.50 lacs/ha.		50%	Ha.	0
4	Enhancing Product Quality	Hot Air Dryers.	50% of the total cost of Rs.0.15 lacs/ha	No's	497	37.28
5	Saffron Mechanization	Weeders	50% of the cost @Rs.1.00 lac/unit (Farmers)	No's	69	34.50
6	Transfer of Technology	a.Farmers Training	100%	No's	300	2.24
		b..Tour/Abroad		No's	7	35.00
		c. Saffron Spice Park (incuding liability of fencing)		Nos	1	1357.00
7	Monitoring Charges (1%)		1% of the Project Cost			90.30
Total						9030.00

3.1.11. The Action Plan 2017-18 was also recommended to be implemented with full compliance of DBT / AADHAR guidelines and procurement on GeM (Govt e-Market) and e-tendering where applicable.

- 3.2. RKVY AAP must also geographically focus on coverage of 25 panchayats (50 villages) under convergence model by implementing integrated farming system (IFS) models developed by SKUAST K / J.
- 3.3. Concept of business villages be brought in.
- 3.4. Undertake outcome studies of the schemes to ensure that projects / schemes are implemented in accordance with the guidelines laid down.
- 3.5. Website of APD should highlight the achievements of RKVY and describe success stories and best practices.
- 3.6. Focus should be on meeting the financial and physical targets. Next SLSC meeting would be held on 5 October 2017.
- 3.7. Unspent balance of previous years should be allocated (excluding closed schemes) as per guidelines and action plan submitted to the Chief Secretary for approval.

The meeting ended with a Vote of thanks to the Chair.

These minutes are issued with the approval of the Chief Secretary, J&K

(Sundeep Kumar Nayak)
Principal Secretary
Agriculture Production Department
Vice Chairman, SLSC, RKVY

No. Agri / PC-205 / 2016-17

Date: 08 Sep. 17

Copy to:

Government of India

- i. Secretary, Department of Agriculture, Cooperation and Farmers Welfare, Government of India, Krishi Bhavan, New Delhi
- ii. Secretary, Department of Animal Husbandry, Dairying and Fisheries, Government of India, Krishi Bhavan, New Delhi
- iii. Secretary, Department of Agricultural Research and Education, Government of India (DG, ICAR), Krishi Bhavan, New Delhi
- iv. Secretary, Ministry of Textiles, Government of India, Udyog Bhavan, New Delhi
- v. CEO, NITI AYOJ, Yojana Bhavan, Sansad Marg, New Delhi
- vi. CEO, National Rainfed Authority, Government of India, New Delhi
- vii. Addl Secretary (Sh Jalaj Shrivastava), Department of Agriculture, Cooperation and Farmers Welfare, Government of India, Krishi Bhavan, New Delhi
- viii. Joint Secretary (RKVY), Department of Agriculture, Cooperation and Farmers Welfare, Government of India, Krishi Bhavan, New Delhi
- ix. Commissioner Agriculture, Krishi Bhavan, New Delhi
- x. Commissioner Horticulture, Krishi Bhavan, New Delhi
- xi. Managing Director, National Horticulture Board, Government of India, Gurgaon

Government of J&K

- xii. Pr Secretary, Finance Deptt
- xiii. VC, SKUAST, Kashmir
- xiv. VC, SKUAST, Jammu
- xv. Commissioner/ Secretary, Plg, Dev & Monitoring Deptt
- xvi. Commissioner/ Secretary, Forest Department
- xvii. Commissioner/ Secretary, R&B Deptt
- xviii. Commissioner/ Secretary, Animal Husbandry & Sheep Husbandry Deptt
- xix. Commissioner/ Secretary, PHE, I&FC Deptt
- xx. Commissioner/ Secretary Rural Dev Deptt
- xxi. Secretary, Floriculture Deptt

- xxii. Secretary, Horticulture Deptt
- xxiii. Secretary, Cooperative Deptt
- xxiv. PCCF, J&K
- xxv. Registrar Cooperatives J&K
- xxvi. Director Agriculture Kashmir
- xxvii. Director Agriculture Jammu
- xxviii. Director CADP Jammu
- xxix. Director CADP Kashmir
- xxx. Director Sericulture J&K
- xxxi. Director Horticulture Jammu
- xxxii. Director Horticulture Kashmir
- xxxiii. Director Floriculture Jammu
- xxxiv. Director Floriculture Kashmir
- xxxv. Director Fisheries J&K
- xxxvi. Director Horticulture P&M J&K
- xxxvii. Director Animal Husbandry Jammu
- xxxviii. Director Animal Husbandry Kashmir
- xxxix. Director Sheep Husbandry Jammu
- xl. Director Sheep Husbandry Kashmir
- xli. MD, JK AIDCL, J&K, Srinagar
- xlii. Dr FA Nehvi SKUAST Kashmir.
- xliii. SA to Hon'ble Minister for Agriculture
- xliv. PS to Hon'ble Minister of State for Agriculture
- xlv. PS to Chief Secretary
- xlvi. PS to Pr Secretary, Agriculture Production Department, GoJK

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