

**GOVERNMENT OF ANDHRA PRADESH  
DEPARTMENT OF AGRICULTURE**

From  
Sri. P. Mallikharjuna Rao, IFS.,  
Director of Agriculture (FAC)  
Govt. of A.P.,  
Guntur - 522004.

To  
The Joint Secretary (RKVY)  
Dept. of Agril. Co-o. & Farmer welfare  
Govt. of India, Krishi Bhavan  
New Delhi.

No. RKVY/AP/04/2017 Dt. .05.2017.

Madam,

Sub: RKVY- Andhra Pradesh- State Level Sanction Committee Meeting of  
RKVY for sanctioning of projects for the year 2017-18 held on  
28.04.2017 at 11.00 AM- Minutes- Submitted-Regarding.

Ref: Note approval of Chief Secretary & Chairman, SLSC, RKVY .  
Dt. 3.05.2017.

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It is submitted that the State Level Sanction Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) of Andhra Pradesh was conducted on 28.04.2017 at 11.00 AM in the Chief Secretary's Conference Hall, 1<sup>st</sup> Block, A.P. Secretariat, Velagapudi, Andhra Pradesh and approved project proposals of Agriculture and Allied sectors for the year 2017-18.

The minutes of the meeting are herewith submitted for kind perusal.

It is further requested to release 1<sup>st</sup> instalment amount for implementing projects under RKVY during 2017-18.

Yours faithfully,



Director of Agriculture(FAC)

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Copy submitted to the Spl. Chief Secretary (Agriculture) & Member Secretary, SLSC, RKVY, Govt. of A.P., for favour of kind information.  
Copy to the Director, RKVY, DAC & FW, Govt. of India, New Delhi for favour of information.  
Copy to the Under Secretary, RKVY, DAC & FW, Govt. of India, New Delhi for information and necessary action.

**MINUTES OF THE STATE LEVEL SANCTION COMMITTEE MEETING OF  
RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 28.04.2017 AT 11.00 AM  
IN THE CHIEF SECRETARY'S CONFERENCE HALL,  
A.P. SECRETARIAT, VELAGAPUDI.**

The State Level Sanction Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) was held on 28.04.2017 at 11.00 AM under the Chairmanship of Sri. Dinesh Kumar, IAS, Chief Secretary, Govt. of A.P.

The list of Officers attended the meeting is appended in the Annexure.

At the outset, Sri. B. Rajasekhar, IAS., Spl. Chief Secretary (Agriculture) and Member Secretary, SLSC RKVY, extended welcome to the members for the meeting and informed that the present meeting is proposed to approve the project proposals of different sectors under Rashtriya Krishi Vikas Yojana (RKVY) for the year 2017-18.

The committee discussed the agenda wise items

**1. Progress during 2016-17:**

- An amount of Rs. 380.59 Crores has been allocated for implementing RKVY during 2016-17 as against SLSC sanctioned amount of Rs. 438.44 Crores. Out of which, an amount of Rs. 361.39 Crores has been released and a committed expenditure of Rs. 224.41 Crores has been incurred by different sectors. Due to release of 2<sup>nd</sup> instalment amount of Rs. 174.90 Crores at the fag end of the year, the total expenditure couldn't be incurred. The Govt. of India has been requested for revalidation of 2<sup>nd</sup> instalment amount of Rs.174.90 crores to utilize during 2017-18.

**2. Approval of Project proposals for the year 2017-18**

- Agriculture and Allied sectors have proposed 101 No. of projects with an outlay of Rs. 823.93 crores for the year 2017-18 as detailed below:

S.No.	Sector	No. of projects.	Outlay proposed (Rs. in Crores)
1	Agriculture	12	275.08
2	ANGRAU, KVK and Agri. Biotech Foundation	14	41.61
3	Horticulture	10	101.66
4	Dr. YSR Horti. University	9	17.88
5	Sericulture	5	19.37
6	Animal Husbandry	7	121.04
7	APDDCF Ltd.	11	42.41
8	SV Veterinary University	9	32.60
9	Fisheries	9	47.75
10	AP State Seed Certification Agency (APSSCA)	7	7.10
11	APAGROS	2	39.06
12	AP MARKFED	4	37.45
13	AP Food Processing Society	2	40.92
	<b>Total</b>	<b>101</b>	<b>823.93</b>

The committee discussed project wise proposals based on comments raised by the Govt. of India. The following are the project wise decisions.

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
<b>I.</b>	<b>Agriculture</b>				
<b>A.</b>	<b>Seed component</b>				
1.	Supply of Breeder seed on 50% subsidy	150.00	<b>Seed Division</b> NMOOP support this activity. In order to improve the pulse production the proposed pulses breeder seed is also supported.	Supported as per NMOOP norms.	<b>Approved the project proposal with NMOOP norms</b>
2.	Supply of Alternate crop seed under Contingency plan during 2017-18	1000.00	<b>Crops</b> Crops Division supports contingency crop seeds. Funds should be utilized up to the extent of approval cost norms of drought notified areas as allowed by Gol. <b>Seed Division</b> Seed division already provide assistance under National Seed Reserve for production of seed one time revolving fund 50% of seed production cost plus seed processing Rs.300/ per qtls., transporting of seed @Rs. 200/- per qtls and fumigation Rs.10/-per qtls. Therefore, the seed distribution assistance at the exiting rate (norms) of NFSM pulses. Coarse cereals, NMOOP are only supported.	Supported as per NFSM/ NMOOP norms.	<b>Approved the project proposal with NFSM/ NMOOP norms</b>
3.	Supply of other (Inter crop) crop seed under Poly cropping	2567.05	<b>Crops</b> (i) Crops Division supports the proposal poly Cropping /Nutri cropping / Navadhanyalu (ii) The proposal cost is on higher side. State may follow the cost norms of central government scheme or State Government scheme to distribute the seed. (iii) Subsidy amount may be restricted to 50%. State may provide subsidy beyond 50% from their own resources. Crop Division does not support 75% subsidy. <b>Seed Division</b> Seed distribution subsidy proposed is 75% which is on the very higher side. Seed division supports as per exiting rate (norms) of NFSM pulses. Coarse cereals, NMOOP, MIDH seed distribution assistance only.	Supported as per comments with 50% subsidy. (NFSM/ NMOOP norms)	<b>Approved the project proposal on 50% subsidy as per NFSM /NMOOP norms. The remaining 25% may be met from SDP funds.</b>
<b>B.</b>	<b>Seed Regulation</b>				
4.	Strengthening of notified State Seed Testing Laboratories	260.39	<b>Seed Division</b> Seed Division support the proposal as per norms of Sub-Mission on Seeds and Planting Materials.	Supported as per SMSP norms.	<b>Approved with SMSP norms</b>
<b>C.</b>	<b>State Seed Farms</b>				
5.	Strengthening of State Seed Farms	1200.00	<b>Seed Division</b> It is proposed to bring an area of 396.82 h. is being brought under cultivation and additional seed production is increased upto 2000 qtls is works out 5.04 qtls. per ha. After spending Rs. 12.00 crore. The production cost per quintal comes to Rs. 60.000 per qtls. in on the very higher side. Therefore, seed division not in a position to support this proposal.	Supported as per CPWD norms.	<b>Approved with CPWD norms</b>
<b>D.</b>	<b>Soil Health Management</b>				
6.	Strengthening of Soil Testing	610.00		Supported as	<b>Approved with SHM</b>

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
	Laboratories			per SHM norms.	norms.
<b>E.</b>	<b>Fertilizers</b>				
7.	Strengthening of FCO laboratories	150.00		Supported as per CPWD norms.	Approved with CPWD norms.
<b>F.</b>	<b>Plant Protection</b>				
8.	Rodent Control Programme in Five (05) Rodent Endemic Districts i.e. East Godavari, West Godavari, Krishna, Guntur and Nellore.	171.00	<u>PP Division</u> The State of Andhra Pradesh has proposed an amount of Rs. 171.00 lakh for the mentioned project. In this regard, DAC&FW will have no objection, provided the 'Strengthening and Modernization of Pest Management Approach in India' (SMPMA) norms are followed.	Supported to the extent of SMPMA norms.	Approved with SMPMA norms.
9.	Strengthening of Pesticide testing laboratories of Tadepalligudem, Guntur, Ananthapur, Visakhapatnam and Kurnool	468.45	<u>PP Division</u> The State of Andhra Pradesh has proposed an amount of Rs. 468.45 lakh for the mentioned project. In this regard, DAC&FW will have no objection, provided the 'Strengthening and Modernization of Pest Management Approach in India' (SMPMA) norms are followed.	Supported to the extent of SMPMA norms.	Approved with SMPMA norms.
<b>G.</b>	<b>Biological Control</b>				
10.	Strengthening of Biological Control Laboratories	599.92	<u>PP Division</u> The State of Andhra Pradesh has proposed an amount of Rs. 599.92 lakh for the mentioned project. In this regard, DAC&FW will have no objection, provided the 'Strengthening and Modernization of Pest Management Approach in India' (SMPMA) norms are followed.	Supported to the extent of SMPMA norms.	Approved with SMPMA norms.
<b>H.</b>	<b>Farm Mechanization</b>				
11.	Farm Mechanization strategies to adapt to the emergent situations in Agriculture	11316.00		Supported as per SMAM norms. Mechanism should be clearly spelt.	Approved with SMAM norms. Only 40% subsidy is allowed.
<b>I.</b>	<b>Organic Farming</b>				
12.	Promotion of Organic Farming in 131 Clusters	8731.00	<u>INM Division</u> INM Division is support the proposal as per the PKVY norms the annexure-I: and assistance is provided for promotion of organic inputs on farmers field.i.e. (manure, Vermi compost, Biofertilizer liquid/solid. Waste compost,Harbal extracts) only @ 50% of the cost subject to a limit of Rs. 5000/- per ha and Rs. 10,000/- per beneficiary, as per guidelines of SHM scheme.	Supported as per SHM norms.	Approved with SHM norms.
	<b>1% Admin Cost</b>	<b>300.00</b>			

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
<b>II.</b>	<b>Acharya NG Ranga Agriculture University (ANGRAU)</b>				
<b>A.</b>	<b>Research</b>				
13.	Establishment of the medium term Seed Storage Bank in the Residual State of Andhra Pradesh	470.00		As per para 6.4 (g) of RKVY guidelines State need to obtain approval of ICAR for implementing the research projects.	<b>Approved subject to clearance from ICAR. Directed the ANGRAU to obtain approval from ICAR</b>
14.	Establishment of Agricultural Market Intelligence Centre	240.67	<p align="center"><b>ICAR</b></p> <p>In the proposed project, the thrust is on disseminating price information by setting up market intelligence centre through RKVY funds. This potential can surely be achieved with a liberalized policy regime that not just permits but also encourages diverse participation and product profile in India's commodity market. This is expected to serve the interest of farmers and the agricultural sector by creating a wealth at macro level and higher income at farmers' level.</p> <p>The objectives listed are well suited and the strategies are well laidout, but sampling plan and no of beneficiaries need to be elaborated. Even, the methodology for forecasting requires broader horizon to take into account the instances of volatility in prices of agricultural commodities.</p> <p>Clarity in the form of logfarming of activities is must. The project focuses on forecasting and dissemination, market integration, creation of forward and backward linkages along with preparation of commodity market outlooks. However, the subsequent discussion in the proposal centres on only the forecasting efforts. As preparation of commodity outlook is purely a scientific activity and requires specialized skills and efforts, the details must be delved out.</p> <p>Allocation of budget of Rs. 41.00 lakh each year on dissemination seems to be overestimated and needs to be justified.</p> <p>The linkages with state govt and e-market portals be established. Further, in the state like AP market functionaries and paraphernalia is well developed. Hence, synergies need to be developed amongst various agencies</p> <p>Overall, the project is timely. However, it needs clarity in</p>	Supported in principal. Proposal needs to be revised as per comments.	<b>Approved subject to revision of the project proposal as per ICAR comments.</b>

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
			terms of mythology, sampling plan, envisaged outputs and outcome in order to justify the project objective and funding from RKVY of MoA, GoI.		
15.	Advanced Centre for Agro Climate Research and Weather Forecasting	547.90	<p>The concept note submitted by RARS, Tirupati for the establishment of advanced centre for agro climate research and weather forecasting is very much relevant and timely in the context of that India is facing challenges due to climate variability and extreme events. The changes in the climate are also location specific and the changes are posing severe threat to food security. In this direction, the sustainable development of agriculture, which is more sensitive to climate change is very much imperative. The climate change is expected to have significant impact both on crop yields and water availability. Under these circumstances, it is very much imperative and there is urgent need to translate weather and climate information into farm advisories using vast existing research knowledge in integration with big data available on aspects of climate and soils. When such integration take place. It helps to give medium range weather forecasting to maximize the benefits of favourable weather conditions and at the same time it becomes handy to alleviate the adverse impacts of bad weather conditions of the weather based advisories are useful in alerting farming community on real time implications of various weather events.</p> <p>Therefore, keeping the above background in view. The objects set forth to research the goals of disseminating advisories through mobile apps, organising block level “Smart Agri Climate Clubs”, evolving drought management practices etc..., are realistic. The strategy or methodology laid out to reach the goals of the project is practical and scientific. Although advanced centre would be located in Tirupathi, it will cater to the needs of all farmers in different agro – climatic zones.</p> <p>The investigators requested for civil work worth 180 lakhs. If this is agreeable for RKVY then they can consider. Similarly, they have asked for 28 equipments. Out of these, the equipments listed under the item no 5, 13,14,15,17,18,19,20 are not that much essential for carrying out this project. However, the funding agency can relook into the matter. As per as lab furniture is concerned decision to sanction the amount of 28 lakhs is also left to RKVY.</p> <p>The outcome of the project would definitely help to build competence among farmers in assessing whether at farm level. The real time advisories would also contribute towards improved farm yields besides developing climate resilient technologies.</p>	Supported in principal however project needs to be revised.	<b>Approved subject to revision of the project proposal as per ICAR comments.</b>

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee	
16.	Establishment of Centre of Excellence in Post-Harvest Engineering &Technology	800.00	<b>ICAR</b>			<b>Approved subject to revision of the project proposal as per ICAR comments.</b>
			1) The aims and objectives are good and relevant to present and future needs.			
			2) The proposal was prepared reasonably good with clarity.			
			3) However, following points need to be taken care under Finance sub heading:			
			a. List of basic engineering equipment for testing machinery for items costing more than 1 or 2 lakhs with budget price and other less costing items listed in miscellaneous items should be provided.			
			b. For incubation center: List of Machinery and Equipment along with capacities proposed for procurement will help to rationalize the budget here.			
			c. The purpose/utility of information centre in incubation centre to be elaborated.			
			d. Although the cost of building appear to be high, considering the envisaged infrastructure of high quality, it may be considered reasonable.			
17.	Establishment of Agro Processing Centre (APC) for preparation of value added products to cater the needs of farmers in North Coastal Districts of Andhra Pradesh	44.00				<b>Approved subject to clearance from ICAR</b>
18.	Establishment of farm machinery testing and training centre	166.05	<b>Extn.</b>	Supported as per SMAM norms subject to approval of ICAR.		<b>Approved with SMAM norms subject to clearance from ICAR. Directed to obtain approval from ICAR.</b>
			Though, there is no cost norms for such construction under ATMA. However, being training centre related activity, Extension Division supports the proposal in-principle as per RKVY norms for infrastructure development.			
19.	Establishment of Soil Microbiology Laboratory	167.40	<b>ICAR</b>	Supported		<b>Approved as per ICAR remarks.</b>
			The establishment of soil microbial laboratory will facilitate analysis of soil biological parameters/indicators as well as production of biofertilizers/bio control agents. It may be mentioned that the Government under Soil Health Management component of NMSA is providing Grant in Aid assistance to the extent of Rs. 176.00 lakh to States for setting up of State of Art liquid/carrier based Bio-fertilizer/biopesticide Production Units (200 TPA/50000 LPA Capacity/annum. The same may also be explored for establishing the proposed laboratory.			

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
20.	In situ Management of Indigenous Crop Diversity for Improved Market Access by Value Addition in Rainfed and High Altitude Tribal Areas through Community Managed Seed Systems	79.41		As per para 6.4 (g) of RKVY guidelines State need to obtain approval of ICAR for implementing the research projects.	<b>Approved subject to clearance from ICAR. Directed the ANGRAU to obtain approval from ICAR</b>
21.	Strengthening of Infrastructure for research and capacity building for up scaling tribal livelihood by diversified cropping/farming systems in high altitude areas of Andhra Pradesh	192.00	<b>Extn.</b>	Supported	<b>Approved.</b>
			Supported in principle, being an infrastructure activity for capacity building of farmers. However, ATMA scheme does not have cost norms for such activity. It may be considered as per RKVY norms.		
			<b>ICAR</b>		
			<p>Agriculture being main avocation of 90% households in tribal district of Andhra Pradesh namely Vishakhapatnam with rice as their staple food crop followed by ragi, bajra and jowar, still the tribal population is involved in practicing one or the other forms of shifting cultivation. More than 70% of the tribal areas are rainfed with normal rainfall of 1200 mm. However in the area of irrigated facilities, farmers are cultivating cash crops like coffee, pepper, groundnut and vegetables. Most of the farmers are tribal, hence the rehabilitation and recolonization of their families is utmost important. If they are rehabilitated with adoption of better soil and water conservation practices, their income can be doubled and natural resources are better protected. Further, crop diversification, value addition etc. could further improve their socio – economic status.</p> <p>To achieve the goals of the project, the objectives to build capacity of tribal population by adoption of suitable integrated farming systems and to maintain soil health through organic farming practices would definitely address the problems being faced by the tribal community at present. In the process of rehabilitation and capacity building, the tribes would be exposed to improved livestock, high yielding varieties, latest techniques of rain water harvesting and conservation and irrigation techniques.</p> <p>The project is envisaged to benefit farmers of tribal areas in the Vishakhapatnam district under rainfed conditions. The budget sought for implementing this program is quite reasonable except the civil works like construction of technology disseminated centre for tribal farmers with 100 seating capacity and farmers’ dormitory building. If the funding agency is agreeable to such proposals, it is indeed justified for the purpose of capacity</p>		



S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments / Observations from respective divisions	Further remarks	Resolution of SLSC Committee
			building. Although fund is sought for various purposes, the fund for demonstration of sustainable farming systems is not included. The duration of the project can be extended to 2 years as it is required for studying the impact of any technology on the field. The project aims at bringing out transformation in tribal areas from shifting cultivation to settled agriculture. Besides, it helps in seed replacement of varieties, adoption of sustainable farming system and there would be chance for doubling the income of the farmers.		
22.	Development of infrastructure facilities at RARS, Maruteru				
	a. Construction of rattery cum animal house for rodent management experimentation	40.00	<b>ICAR</b> The facilities would address prevalent rodent problem in endemic region in the coastal region including Godawari Delta in A.P. and Cauvery delta in Tamil Nadu.	Supported	<b>Approved as per ICAR remarks</b>
	b. Strengthening and upgrading of irrigation and drainage facility at APRRI & RARS, Maruteru	150.00	<b>ICAR</b> Project mainly involves creation of infrastructure, namely, cement lining of irrigation channels and pipelining of main irrigation channel to the farm (5,000 m length and 1.5-2 m width) to prevent seepage losses and improving irrigation water use efficiency. The proposal lacks any Research & Development link.	Supported as per PMSKY norms after inclusion in DIP/SIP.	<b>Approved with PMKSY norms. But, the project need to be incorporated in District Irrigation Plan (DIP) /SIP before implementing.</b>
<b>B.</b>	<b>Agribiotech Foundation</b>				
23.	Strengthening of Agribiotech Foundation, Reddipalli, Anantapuramu	233.88		Supported as per CPWD/SHM norms.	<b>Approved with CPWD/SHM norms</b>
<b>C.</b>	<b>Agricultural Engineering</b>				
24.	State of Art Training Centre for skill development and empowerment of rural youth on farm mechanization and allied farm engineering technology – network Centre	319.47	<b>Extn.</b> Through there is no cost norms for such construction under ATMA. However, being training centre related activity, Extension Division supports the proposal in-principle as per RKVY norms for infrastructure development.	As per para 6.4 (g) of RKVY guidelines State need to obtain approval of ICAR for implementing the research projects.	<b>Approved subject to approval from ICAR</b>
<b>D.</b>	<b>Extension</b>				
25.	Strengthening of KrishiVigyanKendras and DAATCs for enhancing their capacities in promoting extension services to the farmers in Andhra Pradesh	566.54	<b>Extn.</b> Capacity building of farmers and field functionaries is supported in principle. A provision of Rs.5.0 Lakh per district has been made under ATMA Cafeteria activity No.D1 for supporting District level training institution.	Supported as per ATMA norms. Subject to approval of ICAR.	<b>Approved with ATMA norms subject to clearance from ICAR.</b>

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
<b>E.</b>	<b>Information Technology</b>				
26.	Digitization of Agriculture cell at ANGRAU, Lam, Guntur	144.00		Supported to the extent of RKVY guidelines. Subject to ICAR approved.	<b>Approved subject to clearance from ICAR.</b>
<b>III.</b>	<b>HORTICULTURE</b>				
<b>A.</b>	<b>Production stream</b>				
27.	Promotion of fruit crops (AEP, 2 <sup>nd</sup> & 3 <sup>rd</sup> year maintenance, Rejuvenation, canopy management & IPM)	1389.57	<b>MIDH</b>	Supported as per MIDH norms.	<b>Approved with MIDH norms</b>
28.	Strengthening of Vegetables ( Hyb, Veg Seed, Hybrid Vegetable Production, Minikits& Urban Vegetable farming)	334.78	May be supported as per MIDH Guideline.		<b>Approved with MIDH norms</b>
29.	Organic farming in Fruit & Vegetables crops	368.48			<b>Approved with MIDH norms</b>
<b>B.</b>	<b>Infrastructure Development for enhancement of productivity for vegetables</b>				
30.	Errection of Pandals for creeper vegetables &Trellies for tomota.	2477.45	<b>MIDH</b> Not covered under MIDH guideline. May be supported as per RKVY Guideline.	Supported to the extent of RKVY guidelines.	<b>Approved</b>
31.	Protected Cultivation including small nurseries (Poly/Shadenet houses, High value flower & Veg. cultivation)	599.75	<b>MIDH</b> May be supported as per MIDH Guideline.	Supported as per MIDH norms.	<b>Approved with MIDH norms</b>
32.	Infrastructure for establishment of Tissue culture lab, Leaf / Tissue analysis lab, Disease Forecasting unit & Rural Markets	122.00	<b>MIDH</b> May be supported as per MIDH Guideline	Supported as per MIDH norms.	<b>Approved with MIDH norms</b>
			<b>Marketing</b>		<b>AMI sub scheme of ISAM norms should be followed for Rural markets.</b>
			Out of various components proposed, establishment of 6 Rural Markets if it is like Rythu Market (amounting Rs.0.60 crores) then it is supported and assistance @25%of the eligible cost is available under AMI Sub scheme of ISAM		

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
			Total eligible subsidy is: Rs.0.15 crores (25% of 0.60 crores)		
33.	Promotion of FPO's including infrastructure facilities / Whole sale flower market / Green house Solar dryers for Mango Jelly.	424.87	<b>MIDH</b>	Supported as per MIDH/ SMAM norms.	<b>Approved with MIDH/SMAM norms.</b>  <b>AMI sub scheme of ISAM NORMS should be followed for whole sale flower markets.</b>
			May be supported as per MIDH Guideline. Solar dryer as per SMAM norms.		
			<b>Marketing</b>		
			Out of various components proposed, establishment of Wholesale Flower Market amounting Rs.12.976 crores (including cost of the land purchased) is supported and assistance @25%of the eligible cost is available under AMI Sub scheme of ISAM. But as per the scheme guidelines, land cost @10% of the project cost only can be a part of the project cost for assistance purpose. Accordingly by restricting the land cost, project cost comes to Rs.12.58 crores and total eligible subsidy is: Rs.3.146 crores (25% of 12.58 crores)		
34.	Horticulture Mechanization	695.74	<b>MIDH</b>	Supported as per MIDH norms.	<b>Approved with MIDH norms</b>
			May be supported as per MIDH and SMAM norms.		
35.	Post Harvest Management	1614.32	<b>MIDH</b>		<b>Approved with MIDH/ AMI sub scheme ISAM norms</b>
			May be supported as per MIDH norms.		
			<b>Marketing</b>		
			The project is supported and assistance @25%of the eligible cost is available under AMI Sub scheme of ISAM Total eligible subsidy is: Rs.4.035 crores (25% of 16.143 crores)		
36.	Human Resource Development (HRD)				
	a. Infrastructure for establishment of Horticulture Resource Centres at District level	1350.00	<b>MIDH</b>	Supported to the extent of RKVY guidelines.	<b>Approved as per GoI remarks.</b>
		Not covered under MIDH norms. May be supported as per RKVY norms.			
	b. Infrastructure for establishment of Horticulture Training Institute at State level	600.00	<b>MIDH</b>	Supported to the extent of RKVY guidelines.	<b>Approved as per GoI remarks.</b>
		Not covered under MIDH norms. May be supported as per RKVY norms.			
	<b>Extn.</b> Through there is no cost norms for such construction under ATMA. However, being training centre related activity, Extension Division supports the proposal in-principle as per RKVY norms for infrastructure development.				

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
	c. Trainings & Exposure visits	87.24	<b>MIDH</b>	Supported as per MIDH norms.	<b>Approved with MIDH &amp; ATMA norms</b>
			May be supported as per MIDH norms		
			<b>Extn.</b>		
			ATMA cost norms may be adhered to i.e. @ Rs. 1500/ per day participant in respect of Extension functionaries training.		
			ATMA cost norms may be adhered to i.e. @ Rs. 1250/ manday for inter State training Rs.1000/ manday for within state training and Rs. 400/- per manday for residential training and @ Rs. 250/- per manday for non residential district level farmers training respectively.		
			<b>Exposure Visit</b> component is supported in principle. The detailed component wise cost norms for exposure visit of farmers are:		
			Inter State - Rs.800/ manday within state - Rs. 400/- per manday		
			Within District @ Rs. 300/- per manday		
	<b>1% Admin Cost</b>	101.64			
<b>IV.</b>	<b>Dr. YSR Horticulture University</b>		<b>MIDH</b>	As per para 6.4 (g) of RKVY guidelines State need to obtain approval of ICAR for implementing the research projects.	<b>Approved subject to approval of ICAR</b>
			<b>ICAR comments to be required.</b>		
37.	Establishment of Spawn and Mushroom production unit for entrepreneurship development among tribal youth	112.50		Supported as per MIDH norms subject to approved of ICAR.	<b>Approved as per MIDH norms subject to approval of ICAR.</b>
38.	Infrastructural facilities at HRS, Peddapuram, HRS, Madanapalli, HRS, Vonipenta	450.00		Supported as per CPWD norms subject to approved of ICAR.	<b>Approved as per CPWD norms subject to approval of ICAR.</b>
39.	Strengthening of infrastructure of Post Harvest Technology Pack House and Fruits & Vegetables Processing unit at PHTRS, V R Gudem	135.00	<b>Marketing</b>	Supported as per ISAM/CPWD norms subject to approved of	<b>Approved as per ISAM/CPWD norms subject to approval of ICAR.</b>
			The project is supported and assistance @25%of the eligible cost is available under AMI Sub scheme of ISAM Total eligible subsidy is: Rs.0.337 crores (25% of 7.00 crores)		

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments / Observations from respective divisions	Further remarks	Resolution of SLSC Committee
40.	Tissue culture Lab at HRS, A R Peta	140.00		ICAR. Supported as per MIDH norms subject to approval of ICAR.	<b>Approved as per MIDH norms subject to approval of ICAR.</b>
41.	Strengthening of Bio-Control labs at HRS, Ambajipeta and Anantharajupet	115.25	<b>PP Division</b>	As per para 6.4 (g) of RKVY guidelines State need to obtain approval of ICAR for implementing the research projects.	<b>Approved subject to approval of ICAR.</b>
			Dr. YSR Horticulture University, The State of Andhra Pradesh has proposed an amount of Rs. 115.25 lakh for the mentioned project. In this regard, PP Division has no comments to offer, Comments of ICAR may be obtained.		
42.	Establishment of Mini Agricultural Technology information center (Mini ATIC) at Venkataramannagudem, Pandirimamidi and PeriyavaramKrishiVigyan Kendra	100.00	<b>Extn.</b>	Supported as per PWD norms.	<b>Approved as per PWD norms.</b>
			Through there is no cost norms for such construction under ATMA. However, being training centre related activity, Extension Division supports the proposal in-principle as per RKVY norms for infrastructure development.		
<b>On-going projects 2015-16</b>					
43.	Proposal for the Scheme on Establishment of Quality Control Lab in Andhra Pradesh at Dr. Y.S.R.H.U, Venkataramannagudem, A.P.	250.00	<b>PP Division</b>	Ongoing projects supported as per decision of previous SLSC.	<b>Approved</b>
			Dr. YSR Horticulture University, The State of Andhra Pradesh has proposed an amount of Rs. 250.00 lakh for the mentioned project. In this regard, PP Division has no comments to offer, Comments of ICAR may be obtained..		
44.	Establishment of Palmyrah processing pilot plant for demonstration cum training on Palmyrah products for tribal empowerment in Agency area of East Godavari district.	60.00	<b>Extn.</b>	Ongoing projects supported as per decision of previous SLSC.	<b>Approved</b>
			Through there is no cost norms for such construction under ATMA. However, being training centre related activity, Extension Division supports the proposal in-principle as per RKVY norms for infrastructure development.		
45.	Augumenting production and supply of certified and quality planting material of major fruit crops	407.50		Ongoing projects supported as per decision of previous SLSC.	<b>Approved</b>
<b>Administrative Charges (1%)</b>		<b>17.75</b>			

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
<b>V.</b>	<b>ANIMAL HUSBANDRY</b>				
46.	Promotion of dry fodder block unit / total mixed ration unit.	2000.00	<u>DAHD&amp;F</u>	Supported as per comments	<b>Approved the project proposals subject to revision of project proposal as per DAHD &amp; F remarks.</b>
			<b>RKVY may consider the project proposal subject to following conditions</b>		
			1. The said project may be implemented by the State Govt in the districts/taluks/villages which are drought affected during the current year. Place/s to be mentioned clearly.		
			2. Role, details and identification of FPOs needs to understood in terms of financial also		
			3. Disposal of final produce is not being clear.		
			4. State share is not clear.		
47.	Supply of silage bale making units for propagation of silage to enhance milk production	3037.50	<u>DAHD&amp;F</u>	Supported as per State cost norms.	<b>Approved the project proposals subject to revision of project proposal as per DAHD &amp; F remarks.</b>
			<b>RKVY may consider the project proposal subject to following conditions</b>		
			1. The said project may be implemented by the State Govt in the districts/taluks/villages which are drought affected during the current year. Locations to be mentioned.		
			2. Role, details and identification of FPOs needs to understood in terms of financial also		
			3. Disposal of final produce is not being clear.		
			4. State share is not clear.		
48.	Ration Balancing Programme to the Farmers covered in various FPO's (Pashupushti in high potential villages)	375.00	<u>DAHD&amp;F</u>	Not supported. Revised proposal may be submitted.	<b>Approved Subject to revision of the project proposal &amp; approval of DAHD &amp; F.</b>
			May revise the proposal as it do not have any impact especially for funds asked under RKVY.		
			Not supported at this stage		
49.	Detailed project report under RKVY to establish new frozen semenbull station at	2128.21		Not supported in absence of comments of	<b>Approved subject to approval from DAHD &amp; F.</b>

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
	Nekarikallu, Guntur district			DAHD&F.	
50.	Relocation of semen station at Visakhapatnam	2128.21			<b>Approved subject to approval from DAHD &amp; F.</b>
51.	Relocation of frozen bull semen station at Nandyal	2128.21			<b>Approved subject to approval from DAHD &amp; F.</b>
52.	Strengthening of frozen semen bull station	187.00			<b>Approved subject to approval from DAHD &amp; F.</b>
	<b>1% Administrative Cost</b>	<b>119.84</b>			
<b>VI.</b>	<b>AP Dairy Development Cooperative Federation Ltd.,</b>				
53.	Establishment of Dairy Plant in West Godavari District.	170.00		Ongoing Project	<b>Approved</b>
54.	Establishment of UHT packing station to pack in aseptic pouches with three month shelf life at Madanapalli in Chittoor District.	500.00		Supported as per decision of previous SLSC.	<b>Approved</b>
55.	Providing of Bi-Products Block at Kankipadu Dairy in Krishna District	400.00		Not supported in absence of comments of DAHD&F.	<b>Approved subject to clearance from DAHD &amp; F</b>
56.	Establishment of 25,000 LPD capacity Milk Chilling Center at V.Kota in Chittoor district	200.00			<b>Approved subject to clearance from DAHD &amp; F</b>
57.	Establishment of Ghee Making Block at Madanapalli Dairy in Chittoor District	400.00		Ongoing Project Supported as per decision of previous SLSC.	<b>Approved</b>
58.	Providing of village level milk procurement system to new villages	510.00		Not supported in absence of comments of DAHD&F.	
59.	Interfacing the BMCUs / Dairy Units with Head Quarters and Providing of Hygiene and Sanitization, Solar Heating Systems and other ancillary items for Milk Cooling Units / Dairy Units at various Locations in Andhra Pradesh State	585.00			<b>Approved subject to clearance from DAHD &amp; F</b>

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
60.	(A)Strengthening of Testing Facilities at Village Level	291.00		Ongoing Project Supported as per decision of previous SLSC.	<b>Approved</b>
	(B)Strengthening of Testing Facilities at Mandal Level	42.82			<b>Approved</b>
61.	Strengthening of Dairies Total cost of the Project is 600 Lakhs	600.00			<b>Approved</b>
62.	Strengthening of Bulk Milk Cooling Units	300.00		Not supported in absence of comments of DAHD&F.	<b>Approved subject to clearance from DAHD &amp; F</b>
63.	Establishment of Comprehensive Training Centre	200.00	<b>Extn.</b>	Supported to the extent of RKVY guidelines.	<b>Approved as per remarks of GoI</b>
			Through there is no cost norms for such construction under ATMA. However, being training centre related activity, Extension Division supports the proposal in-principle as per RKVY norms for infrastructure development.		
	<b>1% Administrative charges</b>	<b>41.98</b>			
<b>VII.</b>	<b>FISHERIES</b>				
64.	Establishment of Aquatic Quarantine Facility (AQF) at Bangarammapeta, Visakhapatnam district, Andhra Pradesh	438.00	<b>Fy (DAHD&amp;F)</b>	Supported	<b>Approved.</b>
			Supports the proposal.		
65.	Establishment of Broodstock Multiplication Centre (BMC) for P. Vannamei, at Bangarammapeta, Visakhapatnam	1585.00	<b>Fy (DAHD&amp;F)</b>	Ongoing Project Supported as per decision of previous SLSC.	<b>Approved.</b>
			Supports the proposal.		
66.	Establishment of Sea Bass Hatchery at Suryalanka, Guntur district	1053.00	<b>Fy (DAHD&amp;F)</b>		
67.	Establishment of Mangrove Mud Crab Hatchery at Suryalanka, Guntur district, Andhra Pradesh	295.00	<b>Fy (DAHD&amp;F)</b>		<b>Approved.</b>
			Supports the proposal.		
68.	Provision of supply of operational equipment and inputs for fish seed production and rearing in Govt Fish seed farms.	100.00	<b>Fy (DAHD&amp;F)</b>	Not Supported	<b>Approved subject to clearance from DAHD &amp; F.</b>
			Not supports the proposal.		
69.	Assistance for MC Spawn production / Procurement, rearing into fingerlings and	300.00	<b>Fy (DAHD&amp;F)</b>		<b>Approved subject to clearance from DAHD &amp; F.</b>



S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments / Observations from respective divisions	Further remarks	Resolution of SLSC Committee	
	procurement of Juvenile prawn for stocking in MI tanks and Reservoirs of Andhra Pradesh		Not supports the proposal.			
70.	State level Brood Bank in Andhra Pradesh For freshwater fish brooders at Kovvali, West Godavari District,	330.00	<b>Fy (DAHD&amp;F)</b> Supports the proposal.	Supported	<b>Approved.</b>	
71.	Establishment of State level Brood Bank in Andhra Pradesh For freshwater fish brooders at Sunkesula, Kurnool district, Andhra Pradesh	227.00	<b>Fy (DAHD&amp;F)</b> Supports the proposal.		<b>Approved.</b>	
72.	Establishment of Fish Markets in Gram Panchayats and Muncipalities	400.00	<b>Marketing</b> The project is supported and assistance @25%of the eligible cost is available under AMI Sub scheme of ISAM Total eligible subsidy is: Rs.1.00 crores (25% of 4.00 crores) <b>Fy (DAHD&amp;F)</b> Not supports the proposal.	Supported.	<b>Approved with norms of AMI sub scheme of ISAM.</b>	
	<b>Admn Charges 1%</b>	<b>47.00</b>				
<b>VIII.</b>	<b>Sri Venkateswara Veterinary University (SVVU)</b>					
	<b>New projects proposed</b>					
73.	Establishment of Tractor mounted Mobile Fodder Blocks and Silage Making Units	100.00		As per para 6.4 (g) of RKVY guidelines State need to obtain approval of ICAR for implementing the research projects.	<b>Approved subject to clearance from ICAR. Directed the SVVU to obtain approval from ICAR</b>	
74.	Transfer of Technology to the farmers and allied sectors through modern extension service delivery systems	750.00	<b>Extn.</b> Supported in principle. Transfer of Technology shall be done through extension oriented activities like Training,	Supported as per ATMA norms. Subject to approval of ICAR.	<b>Approved as per ATMA norms subject to clearance from ICAR. Directed the SVVU to obtain approval from ICAR</b>	

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
			Demo, Exposure visit and KisanMela/ Farm School, etc as per ATMA scheme cost norms.		
75.	Establishment of referral Molecular Genetics Laboratory	75.00		As per para 6.4 (g) of RKVY guidelines State need to obtain approval of ICAR for implementing the research projects.	<b>Approved subject to clearance from ICAR. Directed the SVVU to obtain approval from ICAR</b>
76.	Augmentation of livestock productivity through modern disease diagnostic and therapeutic facilities at Teaching Veterinary Hospitals	900.00			<b>Approved subject to clearance from ICAR. Directed the SVVU to obtain approval from ICAR</b>
77.	Laboratory animal house facility for experimentation and disease diagnosis	750.00			<b>Approved subject to clearance from ICAR. Directed the SVVU to obtain approval from ICAR</b>
78.	Enhancement of productivity of Nellore Sheep through improvised fodder production and pumping main from LLC canal to LRS, Siddaramapuram	300.00		Supported as per PMKSY norms after inclusion in DIP/SIP after approval of ICAR.	<b>Approved with PMKSY norms. But, the project needs to be incorporated in District Irrigation Plan (DIP) / Sate irrigation plan (SIP) before implementing.</b>
	<b>Ongoing projects approved in previous SLSC</b>				
79.	Standardization of bio security measures and effluent treatment system in L. vannamei culture	25.00		Ongoing projects supported as per decision of previous SLSC.	<b>Approved</b>
80.	Development of novel vaccine against Pathogenic Leptospira	15.00		Ongoing project supported.	<b>Approved.</b>
81.	Strengthening of infrastructural facilities for development of various Value Added Dairy Products and training facilities	200.00	<b>Extn.</b>	Ongoing projects supported as per decision of previous SLSC.	<b>Approved.</b>
			Through there is no cost norms for such construction under ATMA. However, being training centre related activity, Extension Division supports the proposal in-principle as per RKVY norms for infrastructure development.		
	<b>Operational and administrative expenses @ 1 %</b>	<b>30.00</b>			

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
<b>IX.</b>	<b>Sericulture</b>				
82.	Infrastructure improvement in Silkworm rearing	1150.00	<b>MIDH</b>	Supported to the extent of RKVY guidelines.	<b>Approved.</b>
83.	Strengthening of Government Seed Farms for production of chawkie worms for supply to farmers	100.00	Not covered under MIDH guideline. RKVY division may consider the projects for support.		<b>Approved.</b>
84.	Providing subsidy for Bivoltine Seed (100 DFLs as a Unit)	400.00		Supported	
85.	Est. of Soil Testing Lab at APSSRDI, Hindupur	55.00		Not Supported, the State may utilize the services of existing Lab.	<b>Not approved. / Advised to utilize services of Soil testing Laboratories of Agriculture department and suggested to propose under State Development Plan (SDP).</b>
86.	Development of Mulberry Plantations	212.50		Supported as per RKVY norms.	<b>Approved.</b>
	<b>Admn. Expenses (1%)</b>	19.17		Supported as per RKVY.	
<b>X.</b>	<b>AP Food Processing Society</b>				
87.	<b>Establishment of individual food processing Unit.</b>	<b>1667.00</b>		Supported to the extent of RKVY guidelines.	<b>Approved.</b>
	i. Modernization of units	505.00			<b>Approved.</b>
	ii. Establishment of Primary processing/collection centres	758.00			<b>Approved.</b>
	iii. Establishment of packaging units	404.00			<b>Approved.</b>
88.	<b>Creation of Modern infrastructure in identified cluster.</b>	<b>2425.00</b>			<b>Approved.</b>
	i. Establishment of common facility centre	300.00			<b>Approved.</b>
	ii. Establishment of cryogenic grinding facility	700.00			<b>Approved.</b>

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
	iii. Establishment of primary processing/ collection centres	1425.00	<b>Marketing</b>	Supported as per ISAM norms.	<b>Approved with AMI sub scheme ISAM norms (@ 25% eligible subsidy i.e., 356.25 lakhs).</b>
			The project is supported and assistance @25%of the eligible cost is available under AMI Sub scheme of ISAM.		
			Total eligible subsidy is: Rs.3.75 crores(25% of 15 Cr.)		
<b>XI.</b>	<b>APAGROS</b>				
89.	Farm machinery training and service centers	3196.00		Supported as per SMAM/ATMA norms. Project cost may be reduced (to 25cr)	<b>Approved revised project proposal with an outlay of Rs.24.59 Crores with SMAM/ATMA norms</b>
90.	Strengthening of land development activity	710.00		Not Supported	<b>Not approved.</b>
<b>XII.</b>	<b>AP State Seed Certification Agency (APSSCA)</b>			Supported as per CPWD norms.	<b>Approved with CPWD norms.</b>
91.	Construction of sub office cum seed storage godown each at Anantapur, Chittoor and Srikakulam	334.62			<b>Approved with CPWD norms.</b>
92.	Strengthening of existing Office building cum seed testing laboratory at Kadapa	100.00			<b>Approved with CPWD norms.</b>
93.	Strengthening of Seed storage godown at Nandyal	42.00			<b>Approved with CPWD norms.</b>
94.	Strengthening of Office building at Kurnool.	30.00			<b>Approved with CPWD norms.</b>
95.	Construction of Head Office cum Conference hall at Lam Farm, Guntur ( on going)	49.70			<b>Approved with CPWD norms.</b>
96.	Infrastructure Development at Ongole (ongoing)	76.81			<b>Approved with CPWD norms.</b>
97.	Infrastructure development at Tanuku (ongoing )	76.81			<b>Approved with CPWD norms.</b>
<b>XIII.</b>	<b>APMARKFED</b>				
98.	Construction of 5000 MTs of Godown at Eluru, West Godavari District	350.00	<b>Marketing</b>	Supported as per ISAM norms.	<b>Approved with an outlay of Rs. 37.50 lakhs as per AMI sub scheme of ISAM</b>

S.No	Name of the Project	Amount Proposed (Rs. in lakh)	Comments /Observations from respective divisions	Further remarks	Resolution of SLSC Committee
			The project is supported and assistance @750/- per MT for the godowns above 1000 MT is available under AMI Sub scheme of ISAM		<b>norms.</b>
			Total eligible subsidy for godown is:		
			5000x750=Rs.37,50,000/-		
			(say Rs.0.375 crores)		
99.	Multi feed Project ( Cattle & Poultry) at Kurnool	1426.00		Supported as per CPWD/RKVY norms.	<b>Approved with CPWD norms.</b>
100.	Multi feed Project (Cattle, Fish, Shrimp and Poultry) at West Godavari District	1663.00		Supported as per CPWD/RKVY norms.	<b>Approved with CPWD norms</b>
101.	Multi Millet Rice processing project (Fox tail , Little, Proso, Barnyard, Kodo and Brown top millet) at Kadiri, Anantapur District	306.00		Supported as per CPWD/RKVY norms.	<b>Approved with CPWD norms.</b>
	<b>Grand Total</b>	<b>82392.85</b>			

The Animal Husbandry Department has proposed an additional project on “Live stock health & Disease Control Programme” with an Outlay of Rs. 43.19 Crores for approval of SLSC as per the directions of Govt. of India. Smt. A. Neeraja, Joint secretary RKVY Govt. of India informed to send remarks of DAHD & F to RVKY division, GoI.

The committee approved the project proposal subject to approval of DAHD & F, Govt. of India.

The Joint secretary Govt. of India informed that the state wise allocations under RKVY are at finalizing stage and opined that the state need to prioritize projects as per GOI allocations.

The Chief Secretary emphasized that the farmer income has to be doubled and stressed the following aspects:-

- Priority should be given for Food Processing
- Market Intelligence Centres should be strengthened to provide Advance Marketing information to the farmers.
- IMD like advisory should be made available which is easily understandable to the farmers.
- Farmers should be encouraged towards ID Crops instead of paddy cultivation.
- Suggested to bring more area under micro irrigation.
- Encourage for Horticulture Crops instead of Agriculture Crops to double the income of the farmers.

### 3. Approval of project proposal on Addl. Fodder Development Programme (AFDP).

- Govt. of India has sanctioned a project on Addl. Fodder Development Programme (AFDP) for Rs. 19.20 Crores (Central share Rs. 11.52 Cr. + State share Rs. 7.68 Cr.) at the fag end of the year i.e., March, 2017 which requires approval from SLSC.
- It is proposed to distribute 300 Mts of fodder seed to cover 60000 ha. with an outlay of Rs. 19.20 Crores under AFDP.
- The SLSC committee has approved the project proposal of AFDP with an outlay of Rs. 19.20 Crores.

### 4. Approval of proposals under Extension Reforms (ATMA).

#### a. Approval of ATMA action plan for the year 2017-18

- Govt. of India has allocated an amount of Rs. 32.45 Crores for implementation of Extension Reforms (ATMA) programme during 2017-18. An action plan with an outlay of Rs. 45.21 crores is proposed to implement during 2017-18 as detailed below:

S. No.	Name of the Activity	Unit	Physical	Financial (Rs. in Cr.)
1	Trainings	Nos.	2407	3.04
2	Demonstrations	Nos.	8990	3.60
3	Exposure Visits	Nos.	400	1.09
4	Mobilization of FOs	Nos.	1100	0.55
5	Kisan Melas	Nos.	29	0.29
6	Farmer Scientist Interaction	Nos.	29	0.06
7	Field days	Nos.	374	0.56
8	Farm Schools	Nos.	187	0.55
9	Farmer Friend	Nos.	8680	5.21
10	SNO, SAMETI & Others activities	Nos.	60	5.90
11	Administrative expenses		0	24.38
	<b>Total</b>			<b>45.21</b>

## Activity wise proposals in State Extension Work Plan 2017-18

S.No.	Activity	Targets	
		Phy	Fin (Rs. in Cr.)
1	Trainings	2298	2.899
2	Demos	8580	3.432
3	Exposure Visits	382	2.007
4	Mobilization of Fos	1050	0.525
5	Kisan Melas	27	0.273
6	Farmer Scientist nteractions	27	0.05
7	Field Days	357	0.536
8	Farm schools	180	0.522
9	<b>( SNO&amp;SAMETI )</b>	67	2.634
10	Admn. Expenses, Salaries & Other activities		27.118
	<b>Total</b>	<b>21648</b>	<b>45.208</b>

- The SLSC committee has approved the project proposal of ATMA with an outlay of Rs. 45.21 Crores.

### b. Ratification of Inter component budgetary adjustment of State Nodal Officer Funds for AP-Tec 2016

AP-TEC 2016 Exhibition was conducted by CII in collaboration with the Department of Agriculture and ANGRAU and an amount of Rs.25.00 lakhs was incurred from ATMA funds by inter component budgetary adjustment with the approval of the Director of Agriculture, AP as detailed below:

- Total Cost incurred for AP Tech Exhibition : Rs.25.00 Lakhs
- Available provision under State level exhibitions : Rs.6.00 lakhs
- Adjustment of remaining Rs.19.00 lakhs : Paid from A2-‘a’ component (Trainings for Extension Functionaries) of the SNO funds of ATMA.
- The Committee ratified the action taken by the Director of Agriculture for inter component change from A2-‘a’ component (Trainings for Extension Functionaries) of the SNO funds of ATMA.

The Chief Secretary directed to assess the performance of field staff like BTMs, ATMs and MPEOs regularly based on the Key Performance Indicators (KPI) duly comparing with previous year’s performance.

Further the Chief Secretary stressed the need for extension workers to stay at their respective head quarters.

### 5. Approval of liabilities of 2016-17 projects.

- The State Level Sanction Committee has sanctioned an amount of Rs. 416.02 crores for implementation of various projects of different sectors during 2016-17 under Normal RKVY. But, Govt. of India has allocated and released an amount of Rs. 345.64 Crores only leaving a deficit of Rs. 70.38 Crores and the same is proposed in 2017-18 budget for sanction.
- The committee accorded approval for utilization of liabilities of 2016-17 for Rs. 70.38 Crores from budget allocation of 2017-18.

### 6. Ratifications for modifications

- a. The State Level Sanction Committee has sanctioned an amount of Rs. 1.26 Crores to for establishing Pesticide Residue Testing Laboratory during 2016-17. Out of which, Rs. 50.00 lakhs is diverted to another sanctioned project i.e.,

strengthening of Pesticide Testing Laboratories, which is proposed for ratification.

- The committee ratified the diversion of Rs. 50.00 Lakhs from Pesticide Residue Testing Laboratory for strengthening of Pesticide Testing Laboratories during 2016-17.
- b. The Farm Mechanisation project for the year 2016-17 is approved with SMSRI, Mini SMSRI, Custom Hiring Centres for Groundnut, Custom Hiring Centres for Maize and Harvesting packages. Due to heavy demand from farming community, the component of Tarpaulins is also included, which is proposed for ratification.
  - The committee ratified the inclusion of Tarpaulins in Farm Mechanization project.

The Joint Secretary Govt. of India stressed for Geo-tagging of RKVY assets and evaluation of 25% of projects by 3<sup>rd</sup> party evaluation.

The Joint Secretary Govt. of India requested to complete of Geo-tagging of RKVY assets and 3<sup>rd</sup> party evaluation of RKVY projects at the earliest.

The Joint Secretary Govt. of India, RKVY stressed that the production should be linked with value addition of farm products especially millets. Also suggested to create more infrastructures under RKVY projects. Farmer should be encouraged to form into groups to solve their problems and for entrepreneurship development and to create post harvest infrastructure.

The universities are advised to propose projects which should be helpful to farmer at field level instead of academic interest.

As per request of Spl. Chief Secretary (Agriculture), the Joint Secretary Govt. of India explained the concept of RKVY to be implemented from next year onwards and also informed that priority should be given for post harvest infrastructure. The Joint Secretary emphasized that RKVY is a very good flexible programme and very much useful for the states in resolving the problems in farming sector.

The Chief Secretary directed all the sectors to implement projects under RKVY with utmost care and without deviating norms.

While concluding the meeting, the Spl. Chief Secretary (Agriculture) has thanked the Chief Secretary, Joint Secretary (RKVY), Govt. of India and all the other members of the SLSC committee.

Sd/-  
Director of Agriculture (FAC),

Sd/-  
Spl. Chief Secretary (Agriculture) (FAC)  
& Member Secretary SLSC RKVY.

Sd/-  
Chief Secretary & Chairman of SLSC

// t.c.s.b.o.//

4/5/17  
Addl. Director of Agriculture-III



## Annexure

### Members participated in the State Level Sanction Committee Meeting of RKVY held on 28-04-2017 at 11:00 A.M at A.P. Secretariat, Velagapudi.

S.No.	Name of the Officer	Designation
1	Sri. Dinesh Kumar, IAS	Chief Secretary & Chairman, SLSC, RKVY
2	Sri. B. Rajasekhar, IAS	Spl. Chief Secretary( Agriculture) (FAC)& Member Secretary, SLSC, RKVY
3	Sri. T. Vijay Kumar, (Retd. IAS)	Advisor (Agriculture) &Co-Vice Chairman, Ry.S.S.
4	Sri. G. Anantha Ram, IAS	Principal Secretary, EFS & T
5	Smt. A. Neeraja, IFS	Joint Secretary, GOI.
6	Sri. M.Ravi Chandra, IAS	Secretary (Exp), Finance Dept.
7	Sri. Rama Sankar Naik, IAS	Commissioner of Fisheries.
8	Sri. P.Mallikarjuna Rao, IFS	Commissioner and Director of Agriculture marketing & Director of Agriculture (FAC).
9	Sri. Chiranjiv Choudhary, IAS	Commissioner of Horticulture & Sericulture.
10	Sri.Y.Madhusudhan Reddy, IFS	M.D (Markfed & Agros).
11	Dr. E.Somashekaram	Director of Animal Husbandry.
12	Dr. V.B.Ramana murthi, IFS	CEO, Ryhubazar.
13	Sri Ys Prasad	CEO, APFPS.
14	Sri S.MD Sabjan	Chief Engineer , Minor Irrigation.
15	Dr. N.V. Naidu	Director of Research, ANGRAU.
16	Sri. Ch.V.N.Malleswara Rao	Joint Secretary, Finance.
17	Sri. G. Vinai Chand	Director of APSSCA.
18	Dr. E. Raghava Rao	Director of Research, SVVU.
19	Sri M. Sudhakhar Rao	Additional Commissioner, Panchyat Raj.
20	Sri A.K. Nazeer sahib	Additional Director of Sericulture.
21	Dr. I. Papa Rao	G.M, APDDCF.
22	Sri V. Jaya Kumar	State Consultant, RKVY.
23	Dr. M. Mallikarjuna Reddy	ADR, ANGARAU.
24	Sri N. Siva Prasad Reddy	Depty. Chief Engineer, WRD.
25	Sri M. C Raj Mohan	G.M, AP AGROS.
26	Dr. L. Naram Naidu	Prl. Scientist, HRS Lam.