

Govt. of Uttarakhand
Department of Agriculture & Marketing Section-I
Uttarakhand Secretariat, Dehradun

No. 6266(2)/XIII-1/2016-5(26)2008TC-1

Dated: 29.6.2016 June, 2016

Copy : For information and necessary action please:-

- 1- Chief Secretary, Govt. of Uttarakhand Dehradun.
- 2- Secretary Agriculture, MoA & FW, GoI, Krishi Bhawan New Delhi.
- 3- Joint Secretary, (PP) MoA & FW, GoI, Krishi Bhawan New Delhi.
- 4- Additional Chief Secretary/Principal Secretary Finance Deptt. Govt. of Uttarakhand Dehradun.
- 5- Additional Chief Secretary and Forest and Rural Development Commissioner, Govt. of Uttarakhand, Dehradun.
- 6- Secretary Rural Development & Panchayati Raj, Govt. of Uttarakhand, Dehradun.
- 7- Secretary Irrigation and minor Irrigation, Govt. of Uttarakhand.
- 8- Principal Secretary, Planning Commission, Govt. of Uttarakhand.
- 9- Principal Secretary, Animal Husbandry, Govt. of Uttarakhand.
- 10- Principal Secretary, Horticulture, Govt. of Uttarakhand.
- 11- Principal Secretary, Dairy Development, Govt. of Uttarakhand.
- 12- Secretary, Fisheries, Deptt. Govt. of Uttarakhand.
- 13- Advisor (RKVY), Niti Aayog, Govt. of India, New Delhi.
- 14- Joint Secretary (RKVY) Deptt. of Agriculture, MoA & FW, Krishi Bhawan New Delhi.
- 15- Under Secretary (RKVY) Deptt. of Agriculture, MoA & FW, Krishi Bhawan New Delhi.
- 16- Director, RKVY, Deptt. of Agriculture, MoA & FW Krishi Bhawan New Delhi.
- 17- Dr. Akhilesh Kamal, Director, Dept. Animal Husbandry, MoA & FW Krishi Bhawan New Delhi.
- 18- Vice Chancellors, G.B. Pant University of Agri and Tech, Pantnagar, U.S Nagar.
- 19- Vice Chancellors, Uttarakhand University of Horticulture and Forestry.
- 20- D.M. Dehradun/Pauri/Udhamsingh Nagar & Nainital.
- 21- Cane Development Commissioner, Kashipur, Uttarakhand.
- 22- Managing Director, Uttarakhand Krishi Utpadan Marketing Board, U.S. Nagar.
- 23- Managing Director, UCDF, Mangal Padoo, Haldwani.
- 24- Managing Director NSC, Beej Bhawan, Pusa Institute, New Delhi.
- 25- Director, Agriculture/Horticulture/Animal Husbandry/Fisheries/Sericulture/ Uttarakhand.
- 26- Finance Controller, Department of Agriculture.
- 27- Director, VPKAS, Almora.
- 28- CEO, Uttarakhand Livestock Development Board, Dehradun.
- 29- CEO, Sheep & Wool Development Board, Mothronwala, Dehradun.
- 30- Senior Scientific Officer CAP, Salequi, Dehradun.
- 31- Secretary, Uttarakhand Organic Commodities Board, Dehradun.
- 32- RKVY Cell, Agriculture Directorate Dehradun.
- 33- Guard File.

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(Rajendra Singh)
Joint Secretary

RKVY State Level Sanctioning Committee (SLSC) Meeting-held on 13 May,2016 under the chairmanship of Chief Secretary Uttarakhand

Presence-

Additional Chief Secretary Agriculture Govt. of Uttarakhand extended a warm welcome to the Chairperson, Joint Secretary, (PP) Department of Agriculture, Co-operation & Farmers Welfare GOI, Secretaries of different departments and other members of the Committee and their representatives. Additional Chief Secretary Agriculture mentioned that Govt. of India has allocated Rs. 5236.00 Lakh (Rs 4712.00 lakh centre share & Rs. 524.00 Lakh state share) for the year 2016-17 under normal RKVY. Director Agriculture also mentioned that the projects costing to Rs. 30622.08 lakh are already sanctioned in the last SLSCs held on 04.08.2013, 04.12.2013, 26.08.2014 & 28.01.2015 which also need funding. Additional Chief Secretary Agriculture requested the members of the Committee to discuss on the Agenda points.

Agenda 1-Confirmation of the proceeding of last SLSC meeting held on 12-08-2015

The minutes of the last SLSC meeting held on 12-08-2015 were confirmed as circulated.

Agenda 2 - Review of Financial Progress of RKVY

The Status of the releases, expenditure and UCs submitted to the Govt. of India since inception, discussed before the Committee. Additional Chief Secretary Agriculture stated that since inception of the RKVY Rs. 41694.58 lakh has been released (Rs. 41249.58 lakh as Central Share and Rs. 445.00 lakh as State Share) against which Rs. 41198.30 lakh has been utilized till date. The UCs amounting to Rs. 40633.03 lakh has already been submitted to GoI. An amount of Rs. 8070 lakh was released in 2014-15 against which Rs. 8015.56 lakh has been utilized which is 99%. The balance amount of Rs. 54.44 lakh will be utilized by the end of June 2016 and in the year 2015-16 Rs. 4385.56 lakh was released against which Rs. 3970.97 lakh has been utilized which is 91 %. The balance amount Rs. 414.59 lakh will be utilized end of June 2016. UCs thereof will be submitted by the end of June, 2016.

Department wise physical & financial reports of the year 2016-17 are as under:-

(Rs. in lakh)

S. N.	Department	Total No. of Projects	No. of Completed Projects	Total Amount Released	Total Expenditure	Balance
1	2	3	4	5	6	7
1	Horticulture	11	8	3347.22	3347.22	00.00
2	Uttarakhand Organic Commodity Board (UOCB)	13	9	1317.44	1317.44	0.00
3	Sericulture	4	3	687.81	657.81	30.00
4	Animal Husbandry	27	25	2926.44	2926.44	0.00
5	Uttarakhand Krishi Utpadan Mandi Parishad	19	16	6416.98	6416.98	0.00
6	University of Horticulture & Forestry, Bharsar,	7	5	1704.50	1679.50	25.00
7	National Seed Cooperation (NSC)	1	0	100.00	100.00	0.00
8	National Bee Board	1	0	50.00	0.00	50.00
9	Dairy	9	5	3329.13	3290.27	38.86
10	Uttarakhand Live Stock Dev. Board (ULDB)	4	3	1600.47	1483.47	117.00
11	Agriculture	61	51	15382.14	15202.14	180.00
12	G.B. Pant Univ. of Agri. & Tech. Pantnagar,	8	8	403.37	403.37	0.00
13	CAP/Herbal Research & Development Institute	5	4	1065.78	1065.78	0.00
14	VPKAS, Almora	1	0	30.03	30.03	0.00
15	Uttarakhand Seed & Tarai Development Coop.	2	1	414.44	398.61	15.83
16	Cane	2	1	177.65	173.21	4.44
17	Fisheries	4	4	902.79	902.79	0.00
18	Minor Irrigation	2	2	1551.26	1551.26	0.00
19	Irrigation	1	1	9.74	9.74	0.00
TOTAL OF DEPARTMENTS		182	146	41417.19	40956.06	461.13
	NIRD	1	1	109	109	0.00
	Contingency			141.14	133.24	7.90
TOTAL		183	147	41667.33	41198.30	469.03

Chairperson directed to all concerned departments to utilize unspent balances and submit UCs timely to nodal department. The RDMIS also to be updated time to time.

Agenda 3-List of New Project for Approval

The Director Agriculture mentioned that the State Level Project Screening Committee (SLPSC) has scrutinized and recommended new projects worth of Rs. 1342.84 lakhs. A presentation on the summary of each of the proposed new projects of the different department was presented before the Committee. After discussion the committee approved or disapproved the projects as under:-

A- Animal Husbandry

S.N.	Project Name	Category	Total Cost	Approved cost
1	Biometric Attendance System for Better Efficiency & Accountability.	I & A	217.20	0.00

GoI informed that the cost of the project can be borne from the RKVY contingencies but due to the limited funds under contingencies the project was not sanctioned/approved.

B- G.B. Pant University

S.N.	Project Name	Category	Total Cost	Approved cost
1	"Development of Low THC content lines of Industrial Hemp (Cannabis spp.) for Quality Fibre"	P & G	26.00	0.00

GoI of India expected to get views of ICAR on the project. After discussion it was decided that after receiving the comments from ICAR the project be put in the next SLSC for approval.

C- Fisheries

S. N.	Project Name	Category	Total Cost	Approved cost	Remarks
1	Construction of filtration tank in District Haridwar	I & A	200.00	00.00	As per the centrally sponsored scheme of DAHDF, financial assistance is provided for construction of new fish tanks and not filtration tank

GoI decided that as per the centrally sponsored scheme of DAHDF, financial assistance is provided for construction of new fish tanks and not for filtration tank. After discussion the committee advised the concerned Deptt. to prepare fresh project for construction new fish tank than they were be put before next SLSC for approval.

D- CIMAP.

S.N.	Project Name	Category	Total Cost	Approved cost
1	Introduction and popularization of newly developed cold tolerant menthol-mint variety CIM- Kranti among the farmers of Uttarakhand for income generation and agriculture intensification of Research centre Pantnagar PO-Dairy Farm Nagla Distt. Udhamasinghnagar	3year	24.00	0.00

GoI of India expected to get views of ICAR on the project. After discussion it was decided that after receiving the comments from ICAR the project be put before next SLSC for approval.

E- Agriculture

S. N.	Project Name	Category	Total Cost	Approved cost	Remarks
1	Proposal for strengthening of state fertilizer and pesticide quality control Laboratory Rudrapur (Udhamasinghnagar).	1 year	45.97	36.00	As per INM Norms
2	Proposal for strengthening of all the 13 soil testing laboratories of state Agriculture Department for boron (B) testing	1year	151.60	151.60	As per INM Norms followed
3	Krishak Mahotsav Rabi 2016	1year	130.00	130.00	As per ATMA Norms
4	Crop Production Programme 2016	1year	250.00	250.00	As per NFSM Norms
5	Support for construction of farmers/ women and Youth Multipurpose Training Extension Information and Skill Development centre of Excellence	1year	298.07	298.07	As per RKVY Guidelines
Total			875.64	865.67	

The breakup of the first project after discussion was decided as follow as per GoI norms

a- Strengthening of state fertilizer quality control laboratory Rs. 30.00 lakh and

b- Strengthening of state pesticide quality control laboratory, Rudrapur Rs. 6.00 lakh.

The Committee after discussion agreed to approve all the above projects as per norms the total amount Rs. 865.67 lakh.

Agenda 4- Project Proposed for Funding in 2016-17 Against Interim Allocation (Normal RKVY)

Director Agriculture mentioned before committee that 24 projects earmarked and approved by SLPSC for the release of funds during 2016-17. The meeting agenda notes were sent to GoI and GoI gave views/suggestions on few of the project which was discussed in the SLSC meeting.

- 1- On UOCB Project" Support for Service Providers and Supply Chain Facilitators at Cluster for Organic Production and Marketing" GoI letter no.-612/RKVY/43/2015-16, Dated 27-04-2016 gave view/ suggestion that for the concerned project only 25% assistance can be provided.
The committee approved that the project will be implemented as 25% assistance.
- 2- (A)- On Dairy Development project "Renovation of the Dehradun dugdh sangh dairy plant" GoI gave views that the department should provide the complete work list/areas of concern of project/ works to be done under project in 2016-17 along with physical & financial progress. It was decided in the meeting that the DPR of the project will be made by NDDDB. The details regarding land availability along with DPR should be put up in next SLSC. In SLSC a total amount of Rs. 10.00 lakh was approved for the project for 2016-17 for miscellaneous expenses.
(B)- On other projects of Dairy Department viz. "Modernization of milk co-operative societies in Nainital & U.S Nagar, Strengthening of dairy infrastructure at Haridwar Dugdh Utpadak Sahakari Sangh Ltd (Shikarpur) Haridwar" & "Strengthening of dairy infrastructure at cooperative milk producer unions of" Dairy Department GoI desired the physical & financial progress with respect to the amount released till date.

The matter was discussed in the meeting. The representative of Dairy Department informed that the physical & financial progress of every project has been updated on RKVY, RDMIS & also explained about the details of works already done in the project before the committee.

After the discussion funds for these project were approved.

(C) Regarding the project construction of over head RCC water reservoir and SMP godown at Nainital DUSS Ltd., Lalkua, Nainital. The representative of dairy deptt. informed that the project has been sanctioned in last SLSC and DPR has already been made available to the nodal deptt. which is confirmed by the nodal department.

After discussion funds for these project was approved.

- 3- On ULDB Project Proposal for "Establishment of Automatic Compact fodder block Shyampur, Rishikesh and Rudrapur, U.S.Nagar" GoI gave views that the department should provide the complete work list/areas of concern of project/works to be done under project in 2016-17 along with physical & Financial progress. The representative of ULDB informed that the physical & financial progress of the project has been updated on RKVY, RDMIS. He also informed the committee regarding the component wise physical & financial progress of work done. He informed the committee that the Rs. 610.52 lakh has been spent and civil work has been completed in Rudrapur and Shyampur. The order is placed for Errection and commissioning of automatic compact fodder block plant machinery on turnkey basis at both sites for which Rs. 240.00 lakh is required.

The committee approved the funds for 2016-17 as presented.

- 4- Committee did not approve the release of fund Strengthening & modernization of chawki rearing centers (CRC's) and cocoon markets of Silk Department because GoI commented that the scheme/Project with same objectives is also being run by department of Horticulture central Silk Board and if a scheme with same objective is also approved under RKVY then there will be duplicity of work.
- 5- In the project for "Protection of Agriculture Land & Crops from Wild Animals in Uttarakahnd" of Department of Agriculture GoI commented that this project may be implemented on 25% assistance. This Matter was discussed in the meeting & Director of Agriculture informed that this was an ongoing project and was already sanctioned in the SLSC meeting dated 28.01.2015. The Project is being implemented on the norms of IWMP & NRM which 90 to 95 percent assistance in community land and about Rs. 1100.00 lakh has been already utilized.

The committee after discussions approved the release of fund for project 2016-17 with condition that before releasing the money comments from RKVY Cell of Govt. of India will be again taken for 92 to 95 % assistance by giving full facts.

- 6- Regarding Horticulture Department Project "Promotion of flower production in Uttarakhand" Joint Secretary GoI. gave direction that for the concerned project only 25% assistance can be provided. Committee gave suggestion to

implementing agency to change the project with 25% subsidy assistance. The committee approved that the project be implemented as 25% assistance.

- 7- Regarding the project "Seed distribution of vegetables and spices to farmers of Uttarakhand" the committee approved the allocation of Rs. 100.00 lakhs for 2016-17 on 50% assistance, since it is an ongoing project and Rs. 139.50 lakh has already been utilized.

The Lists of projects approved by the committee for funding in 2016-17 as of.

(Rs in lakh)						
Department	S.N.	Name of Project	Approved Cost	Already Release	Balance	Proposed amount (2016-17)
Uttarakhand Organic Commodity Board	1	Saturation of Selected Blocks under Organic Farming Phase-II Year 2015-18	2667.88	129.56	2538.32	108.00
	2	Financial support for organic certification of farmers	117.55	100.00	17.55	17.00
	3	Saturation of selected blocks under organic farming (3 years)	1247.24	287.36	959.88	100.00
	4	Support for Service Providers and Supply Chain Facilitators at Cluster for Organic Production and Marketing	55.44	30.00	25.44	25.00
Total			4088.11	546.92	3541.19	250.00
Sericulture	1	Development of Four Mulberry & one Muga Cluster During 2015-16 & 2016-17 in five District of Kumaun & Garhwal	804.37	320.00	484.37	292.55
	Total			804.37	320.00	484.37
Animal Husbandry	1	Improving the livelihood of sheep breeders using 5 mobile veterinary van on migratory routes (3 Yrs)	126.25	103.75	22.50	22.50
	Total			126.25	103.75	22.50
Dairy	1	Modernization of milk co-operative societies in Nainital & U.S Nagar	291.10	284.14	6.96	15.30
	2	Strengthening of dairy infrastructure at Haridwar Dugdh Utpadak Sahakari Sangh Ltd (Shikarpur) Haridwar	417.23	200.00	217.23	150.00
	3	Renovation of the Dehradun dugdh sangh dairy plant	578.52	7.94	570.58	10.00
	4	Construction of over head RCC water reservoir and SMP godown at Nainital DUSS Ltd., Lalkua, Nainital	104.76	0.00	104.76	100.00

Department	S.N.	Name of Project	Approved Cost	Already Release	Balance	Proposed amount
Total			1391.61	492.08	899.53	275.30
ULDB	1	Project Proposal for Establishment of Automatic Compact fodder block shyampur Rishikesh and Rudrapur, U.S.Nagar	968.36	727.52	240.84	240.00
Total			968.36	727.52	240.84	240.00
Agriculture	1	Promotion of Farm Mechanization 2014-15	2397.82	750.00	1647.82	400.00
	2	Soil Conservation Work Due to Heavy Rain on Dated 14-15 August 2014	2134.90	250.00	1884.90	500.00
	3	Integrated Project of Agriculture & Soil Conservation	3528.93	313.59	3215.34	500.00
	4	Promotion of organic farming & soil health management (3 yrs)	1236.16	569.06	667.10	250.00
	5	Soil conservation work in affected areas due to recent heavy rains	2500.00	2322.32	177.68	150.00
	6	Integrated farming system based multipurpose water harvesting projects, Kumaon Mandal (2 Yrs.)	2119.08	1150.00	969.08	400.00
	7	Saturation of 300 villages of Srinagar under Organic Farming (for 3 years)	216.41	133.29	83.12	50.00
	8	Protection of Agriculture Land & Crops From Wild Animals in Uttarakahnd	5371.07	1100.00	4271.07	600.00
	9	Integrated Farming system based on Multipurpose Water Harvesting Project, Garhwal Division	1433.90	1187.60	246.30	100.00
	10	Proposal for strengthening of state fertilizer quality control Laboratory Rudrapur (Udhamsinghnagar)	45.97	0.00	0.00	36.00
	11	Proposal for strengthenin of all the 13 soil testing laboratories of state Agriculture Department for boron testing	151.60	0.00	0.00	151.60
	12	Krishak Mahotsav Rabi 2016	130.00	0.00	0.00	130.00
	13	Crop Production Programme (Rice & Wheat) Non NFSM District	250.00	0.00	0.00	250.00
	14	Support for Construction of Farmers/Women and Youth Multipurpose Training Extension Information Centre of Excellence	320.18	0.00	0.00	298.07
Total			21836.02	7775.86	13162.41	3815.67

Department	S.N.	Name of Project	Approved Cost	Already Release	Balance	Proposed amount
(CAP), Selaqui	1	Establishment of Aroma Processing Centre (APC) for aromatic plants (CAP), Selaqui	320.26	220.00	100.26	100.26
Total			320.26	220.00	100.26	100.26
Fisheries	1	construction of filtration tank in District Haridwar	432.00	0.00	0.00	0.00
Total			432.00	0.00	0.00	0.00
Horticulture	1	Seed Distribution of Vegetable and Spices to Farmers of Uttarakhand	305.53	139.50	166.03	100.00
	2	Promotion of flower production in Uttarakhand	220.87	70.50	150.37	50.00
Total			526.45	210.00	316.45	150.00
NSC		Erecting Chain Link Fencing of Vegetable Seed Production & Development of Neem Forest in Nearby hill Forest in Nainidanda Block of Pauri District	524.21	100.00	424.21	200.00
Total			524.21	100.00	424.21	200.00
Contingency			345.94	22.90	323.04	60.00
Total			31363.58	10519.03	19514.80	5406.28

As per the discussion the committee approved projects worth Rs. 5406.28 lakh against interim allocation of normal RKVY Rs. 5236.00 lakh for release for the year 2016-17.

Agenda 5-Revised Cost and Physical Target for Approval

- A. Change of project area within Garhwal Division under "Integrated Farming system based on Multipurpose Water Harvesting Garhwal Mandal (Agriculture Deptt.)" Director Agriculture told the committee that the project on "Integrated Farming system based on Multipurpose Water Harvesting Garhwal Region was sanctioned in 2011-12 and is being implemented in the Garhwal Mandal. The District Pauri of the region has large area as compared to other districts. So there is a greater demand of water harvesting structures in district Pauri due to large rain fed/un irrigated area while in district Uttarkashi, Dehradun & Rudraprayag, there is a saving of Rs. 190.00 lakh in the sanctioned amount of the project so it was proposed to transfer the above saving of Rs. 190.00 lacs to district Pauri for water harvesting without affecting the overall sanctioned amount of the project. The proposal was approved after discussions by the committee.

C. Innovative Activities		
1	State Level Activities	20.70
2	District level Activities	0.00
Total		20.70
F. ITD Components		34.65
Grand Total		1132.56

Department wise Proposed Work Plan for the year 2016-17

S.N.	Department	Financial Target (in lakh Rs.)
1	Agriculture	246.40
2	Horticulture	86.48
3	Animal Husbandry	82.33
4	Fisheries	51.54
5	Sericulture	30.66
6	Kirshi Vigyan Kendra	33.68
7	Sugarcane	12.62
8	Bhesaj (Medicinal Plant)	4.07
9	SAMETI/Nodal Cell	116.85
10	ATMA Operational Exp. (Staff Salary/Remuneration)	467.93
Total		1132.56


The committee after discussions advised the nodal dept. to revise the honorarium of the ATMA Staff under the scheme & also suggested to fill up the vacant post.

The committee after discussions approved the proposed plan as presented.

The following general considerations were approved during discussion-

- 1- All project must clearly stipulate deliverables and also give start and finish data to the monitoring agency
- 2- The extent of subsidy should not be more than what is admissible in other relevant centrally sponsored schemes.
- 3- All procurements shall be carried out as provisions contained in the Uttarakhand procurement rules 2008.
- 4- Contingency expenditure admissible as per guidelines (1% of total amount) was approved by the committee for Nodal Department.

The Meeting was concluded with a vote of thanks to the chair.


(Dr. Ranbir Singh)
 Additional Chief Secretary