

**GOVERNMENT OF ODISHA
AGRICULTURE AND FARMER'S EMPOWERMENT DEPARTMENT**

No. AG (RKVY) 11/2016 (Pt.) 5821

/Ag. Dt. 29/3/16

From

Sri Gangadhar Das, OAS (S),
Joint Secretary to Govt.

To

Sri Dinesh Kumar, IAS, Joint Secretary, Govt. of India, Department of Agril, Co-operation & Farmers Welfare, Ministry of Agriculture & & Farmers Welfare, Krishi Bhawan, Room No. 151, New Delhi.

Sri Rajbir Singh Rana, IAS, Joint Secretary, Ministry of Animal Husbandry, Dairying & Fisheries, Govt. of India, New Delhi.

Dr. J.P. Mishra, Advisor, Planning Commission, Govt. of India, Yojana Bhawan, New Delhi.

Sub- Minutes of 19th Meeting of the State Level Sanctioning Committee (SLSC) under RKVY, Odisha held on 17.03.2016.

Sir,

I am directed to forward herewith the copy of Minutes of the 19th meeting of State Level Sanctioning Committee (SLSC) of RKVY, Odisha held on 17.03.2016 under the Chairmanship of Chief Secretary, Odisha for your kind reference.

Yours faithfully,

[Signature]
Joint Secretary to Govt.

Memo No. 5822 / Ag., Dt. 29/3/16

Copy with copy of Minutes forwarded to Sri D.P. Mallick, Addl. Commissioner, GoI, Department of Agril, Co-operation & Farmers Welfare, Ministry of Agriculture & & Farmers Welfare, Krishi Bhawan, New Delhi / Dr. Chandramani Sharma, Director (RKVY), GoI, Department of Agril, Co-operation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi / Sri Vinay Kr. Srivastava, Under Secretary, GoI, Department of Agril, Co-operation & Farmers Welfare, Ministry of Agriculture & & Farmers Welfare, Krishi Bhawan, New Delhi for kind information.

[Signature]
Joint Secretary to Govt.

Minutes of the 19th State Level Sanctioning Committee (SLSC) meeting of RKVY held on 17.03.2016 in the 3rd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha

The 19th State Level Sanctioning Committee (SLSC) meeting of RKVY was held on 17.03.2016 under the Chairmanship of Chief Secretary, Odisha in the 3rd Floor Conference Hall of Secretariat at 12.00 noon. The list of members & other participants who attended the meeting is placed at **Annexure-I**.

At the outset Principal Secretary to Govt., Agriculture & Farmers' Empowerment Department welcomed the Chairman, Addl. Commissioner (Crops), GoI and other members present in the meeting and gave an overview of the scheme. The details of the discussion are as follows:

(1) Confirmation of minutes of the last meeting of SLSC held on 09.10.2015

The minutes of the meeting of 18th SLSC held on 09.10.2015 were circulated to all the members vide Agriculture Department letter No.16659/Ag. Dt. 15.10.2015. Since no comments were received, SLSC confirmed the minutes of the meeting of 18th SLSC.

(2) Physical status of the projects from 2007-08 to 2014-15

Principal Secretary, Agriculture & Farmers' Empowerment informed that 444 nos. of projects have been implemented since inception of RKVY scheme, out of which 344 nos of projects have been completed and uploaded in RDMIS. The Chief Secretary and Chairman, SLSC directed the Implementing Agencies to submit project completion details of the completed projects immediately for uploading in RDMIS failing which release of fund for other ongoing projects of the concerned Implementing Agencies will be withheld. The Chief Secretary cum Chairman, SLSC suggested that the Principal Secretary, Agriculture Farmers' Empowerment should take a separate meeting with all the Implementing Agencies for detail review of the project status.

(3) A) Financial progress under RKVY for 2007- 08 to 2014-15

Principal Secretary, Agriculture Farmers' Empowerment stated that full Utilization Certificates for fund received during 2007-08 to 2013-14 have been submitted to GoI. An amount of Rs.48207.00 lakh has been received for the year 2014-15 against the allocated amount of the Rs.50413.00 lakh and U.Cs for an amount of Rs.47676.85 lakh have been submitted to GoI. The State has released Rs.50413.00 lakh to the Implementing Agencies for

timely execution of the new as well as ongoing projects out of State budgetary allocation of Rs.55000.00 lakh. The defaulting implementing agencies such as mainly MARKFED, Water Resource, DA&FP(O),OUAT & DRWA should submit 100% U.Cs against the released amount for the year of 2014-15.

B) Financial Position for 2015-16

Govt. of India have allocated Rs 32197.00 lakh under Normal RKVY and Rs 17733.00.00 lakh under BGREI (Sub-schemes) totaling to Rs 49930.00 lakh with sharing pattern of 60:40 (Central Share-60 % and State Share-40 %) and released an amount of Rs 29236.00 lakh for the year 2015-16 towards Central Share against which U.C.s for an amount Rs.17402.08 lakh has been submitted to GoI so far.

(4) De-sanction of Projects

The following 5 nos. of project proposals of different Implementing Agencies were discussed and were de-sanctioned.

Sl No	Name of the project	Total cost in Rs lakh	SLSC Approval	Amount released in Rs lakh
DA&FP(O)				
1	Supply of point of sale machine to the seed dealer of the State	375.00	15th	150.00 (to be refunded)
2	Technology Mission on Cotton	129.60	17th	0.00
Director, Horticulture				
3	Establishment of training centre at Kashipur Block.	73.50	12th	0.00
4	Sustainable intensification of potato in rice based system in Odisha for increased productivity & profitability.	1351.20	16th	0.00
Water Resources (CAD)				
5	CADWM Program under RKVY of Chikima Minor Irrigation Project, Baipariguda. Koraput	314.51	13th	0.00

(5) Discussion on Special schemes

A) Bringing Green Revolution to Eastern India (BGREI):

With national priorities, Sub-scheme like Bringing Green Revolution in Eastern India (BGREI) with a project cost of Rs 18400.00 lakh, with additional amount of Rs 2500.00 lakh towards demonstration of pulses/oilseeds in 50000 ha in the event of drought situation has

been implemented in the State with initial sharing pattern of 50:50. Consequent upon changing of sharing pattern of 60:40, GoI released an amount of Rs 9200.00 Lakh (60% share) leaving the State share of Rs 6133.00 lakh totaling to project cost to Rs 15333.00 lakh.

The GoI representative suggested that the state may revise the action plan as per the sharing pattern of 60:40 and submit to GoI for approval to release the balance fund. Accordingly, the Commissioner-cum- DA&FP(O) was requested to revise the action plan taking into account the committed expenditure under this programme and submit to GoI for necessary approval.

B) Additional Fodder Development Programme (AFDP)

Another sub scheme such as Additional Fodder Development Programme (AFDP) with project cost of Rs 2400.00 lakh is also being implemented in the State in the event of drought situation with sharing pattern of 60:40 (Central Share-60 % and State Share-40 %). The funds have also been released to the implementing agency. The Committee suggested to the Director, A.H &V.S. to take immediate steps for quick and timely implementation of the project.

(6) Sanction of new project proposals

Principal Secretary, Agriculture Farmers' Empowerment informed that in two meetings of State Level Project Screening Committee held on 29.08.2015 & 15.02.2016, total 38 nos of project proposals were recommended for sanction in the SLSC. The projects were thoroughly discussed with reference to Comments/ observations of GoI and the decisions were taken as follows.

FISHERIES

- 1) **Development of ponds/tanks for intensive aquaculture with the cost of Rs. 700.00 lakh.**
- 2) **Improvement to existing approach from main road to fish market at Bahabalpur in Balasore District with the cost of Rs. 100.00 lakh.**
- 3) **Comprehensive action plan for development of fisheries sector in Nabarangpur district with the cost of Rs. 449.00 lakh.**
- 4) **Proposal for pilot scale cage culture of high value fin fishes in the Chilka lake through fishers living around the Lake with the cost of Rs. 175.00 lakh.**

All the above 4 nos of project proposals were discussed by the Committee in detail with reference to comments of GoI and the Committee sanctioned the above 4 nos of projects.

OMFED

- 5) **Working capital for reprocessing of skimmed milk powder & whole milk powder with the cost of Rs. 314.285 lakh.**

The project proposal was discussed in detail with reference to comments of GoI and the Committee sanctioned the project limiting the stock of milk powder up to 285 MTs. with project cost of Rs 71.25 lakh

- 6) **Construction of 10 nos of Ice Cream Parlour with the cost of Rs.326.80 lakh.**

The above proposal was discussed in detail with reference to comments of GoI and the Committee suggested to take up the project through private entrepreneur.

- 7) **Employment generation through Ice Cream Marketing with the cost of Rs.214.86 lakh.**

The project was discussed in detail by the Committee with reference to the observations of GoI and sanctioned by the SLSC with a suggestion to recast the project cost for 1 year only.

OPOLFED

- 8) **Establishment of Chicken Fresh Outlet for marketing of egg and poultry meat with the cost of Rs.1104.75 lakh.**

The project was not supported by GoI. The SLSC resolved to drop the proposal.

DA & FP (O)

- 9) **Deployment and scale-out of high yielding stress –resilient maize hybrids suitable for rainfed agro ecologies of Odisha; By CIMMYT with the cost of Rs.481.90 lakh.**

The Project was discussed in detail by the Committee and was felt extremely important due to non-availability of stress resilient Hybrid Maize suitable for Rain-fed Agro Climatic Zone of the State. Hence, the SLSC decided to sanction the Project with a suggestion that the Comments of ICAR may be obtained for incorporation during project implementation.

- 10) **Improve Mungbean and Urdbean productivity in Odisha State; By AVRDC with the cost of Rs.240.20 lakh.**

The above project was discussed thoroughly by the Committee. Since the State is not having proper facilities for pulse research along with institutional support for technical back

stop for selection of area specific varieties in the State, the SLSC decided to approve the project with a suggestion that the comments of ICAR may be obtained for incorporation during project implementation.

11) Direct Benefit Transfer (DBT) for seed input subsidy with the cost of Rs.124.95 lakh.

The project was discussed in detail with reference to comments of GoI and was sanctioned by SLSC with a suggestion that the 'Adhar' details should be incorporated in the farms data base.

Director Horticulture

12) Establishment of Nuclear Seed garden for coconut at Deras Farm with the cost of Rs.21.60 lakh.

13) Establishment of Nuclear Seed garden for coconut at Sakhigopal, Puri with the cost of Rs.21.78 lakh.

14) Establishment of Nuclear Seed garden for coconut at Maheswari Farm, Brahmagiri with the cost of Rs.25.83 lakh.

15) Project proposal on protected cultivation under RKVY with the cost of Rs.127.26 lakh.

16) Project proposal for Development of Chigudijhar fruit farm, Kasipur, Rayagada with the cost of Rs.176.91 lakh.

17) Project proposal for Development of High Density Progeny Orchard, Bhakurgada, Kasipur, Rayagada with the cost of Rs.206.25 lakh.

All the above 6 project proposals were discussed in detail with reference to the comments of GoI. The Committee approved the above 6 nos of projects.

18) Additional project proposal for Development of Transit Nursery, Athagarh with the cost of Rs.135.00 lakh.

19) Additional project proposal for Development of Berhampura Farm, Narsinghpur with the cost of Rs.540.00 lakh.

The above 2 project proposals were discussed by the Committee with reference to GoI comments, and approved the above 2 nos of projects.

20) Establishment of Vegetable Market yard at Bandal in Jajpur District under RKVY for the year 2015-16 with the cost of Rs.68.00 lakh.

The SLSC discussed the project proposal and sanctioned the project except the component of training of farmers.

- 21) **Onion Value Chain Improvements in Odisha State; by AVRDC with the cost of Rs.252.00 lakh.**

The above project was discussed in detail by the Committee with reference to the comments of GoI. The Committee realized the important of the project, as the climate of the State is congenial for Onion production, but due to lack of adequate post-harvest technologies, Onion becomes a burning issue for the State. The project envisages to increase Onion availability in Odisha through effective improvement across the value chain with particular focus on reduction of post-harvest losses. Hence, the SLSC decided to sanction the project with a suggestion that the comments of ICAR may be obtained for incorporation during project implementation.

- 22) **Project proposal for establishment of a mini soil Testing laboratory in School of Horticulture, Khurda with the cost of Rs.13.736 lakh.**
- 23) **Project proposal for Post –Harvest Management Unit in High Density Orchard , Bhakurgagad , Rayagada with the cost of Rs.73.50 lakh.**
- 24) **Project proposal for Development of Horticulture Training Institute, Nildungri, Sambalpur with the cost of Rs.70.54 lakh.**
- 25) **Project proposal for Development of Nandanbana Farm, Khandapara Nayagarh with the cost of Rs.124.30 lakh.**
- 26) **Project proposal for Establishment of Common Facility Centre for sorting, grading and marketing at Gadachandapur under Nimapara block, Puri district with the cost of Rs.25.00 lakh.**

After thorough discussion of the above 5 nos of project proposals with reference to GoI comments, the SLSC approved the above 5 nos of projects.

OSCDC

- 27) **Renovation and modernization of Cashew Nurseries in the State with the cost of Rs.238.00 lakh.**
- 28) **Construction of drying yard/concrete floors with the cost of Rs.212.48 lakh.**

The above 2 nos of projects were discussed by the Committee and sanctioned.

IMAGE

- 29) **Project Proposal for DAESI Programme in Odisha State with the cost of Rs.48.00 lakh.**
- 30) **Project Proposal for Furnishing and Renovation of Conference hall at officers Hostel, IMAGE, Bhubaneswar with the cost of Rs.32.00 lakh.**
- 31) **Project Proposal for Renovation and Modernization of IMAGE Campus with the cost of Rs.19.27 lakh.**

The committee discussed the above 3 nos of project proposals in detail with reference to comments of GoI and sanctioned.

DEAN, RESEARCH (OUAT)

- 32) **Project proposal on an innovative solar pumping based micro- irrigation system in vegetable cultivation with the cost of Rs.15.00 lakh.**
- 33) **Strengthening of Bio-Technology and Tissue Culture Centre, OUAT, BBSR with the cost of Rs.332.00 lakh.**

The above 2 nos of projects were discussed by the Committee with reference to the comments of GoI and sanctioned.

DEAN, EXTENSION (OUAT)

- 34) **Project proposal for establishment of Centre of Excellence on Horticulture & Agri-livelihoods at KVK, Keonjhar with the cost of Rs.600.975 lakh.**

The Committee discussed the project proposal in detail and sanctioned the project.

ORSAC

- 35) **Technology Mission for geo-spatial Aided Agricultural Information system Development of Odisha State with the cost of Rs.368.20 lakh.**

The proposal was disused by the Committee with reference to the comments of GoI and sanctioned the project with a suggestion that the comments from ICAR may be obtained for incorporation during project implementation. The Committee advised to capture the rice fallow area for proper mapping.

OSSC

- 36) **Construction of New Dehumidified Refrigerated Seed Store at Bargarh & Renovation of Dehumidified Refrigerated Seeds Store at Bhubaneswar with the cost of Rs.1168.57 lakh.**
- 37) **Establishment and strengthening seed processing plants with the cost of Rs.1004.15 lakh.**

Both the above project proposals were discussed by the Committee with reference to the comments of GoI and projects were sanctioned.

CTCRI

- 38) **Additional requirement of funds for the project Assessment of Soil Fertility and Preparation of Soil Fertility Maps for various Agro-Ecosystem of Odisha with the cost of Rs.88.53 lakh.**

The Committee discussed the project proposal in detail and sanctioned the project.

The following 6 nos of projects proposals of OUAT were placed in 16th SLSC held on 30.12.2014. It was decided to place the projects before next SLSC with the comments from ICAR. These following 6 nos of projects along with the comments of ICAR submitted by OUAT were placed before the committee for sanction

- 39) **Development of suitable technique for including dormancy to reduce Pre Harvest Sprouting (PHS) in commonly cultivated paddy varieties with a project cost Rs.27.30 lakh.**

The proposal was discussed by the Committee with reference to comments of ICAR and sanctioned the project.

- 40) **Strengthening of Centre of Pulses Research at Berhampur with a project cost Rs.734.08 lakh**

- 41) **Holistic development of RRTTS Bhawanipatna with a project cost Rs.211.09 lakh**

- 42) **Holistic development of RRTTS Ranital, Bhadrak with a project cost Rs.688.18 lakh**

- 43) **Holistic development of RRTTS , Chipilima, Samabalpur with a project cost Rs.1200.58 lakh**

- 44) **Holistic development of RRTTS, Keonjhar with a project cost Rs.560.34 lakh**

All the above 5 nos of projects were discussed by the Committee with reference to the comments received from ICAR and sanctioned these projects with a decision to modify the proposal as per the ICAR comments while implementing the projects.

Apart from these projects another 2 nos. of project proposals submitted by Director, AH& VS and Commissioner-cum-DA & FP(O) placed before SLSC for approval as follows.

- 45) **Cattle Breed and small ruminant improvement project through 510 Integrated Livestock Development Centres in 13 districts of Odisha with project cost of Rs 1285.00 lakh.**

The project was discussed in detail and the Committee sanctioned the project.

- 46) **Odisha pulse mission with project cost of Rs 722.94 lakh in collaboration with ICARDA.**

The Project was thoroughly discussed by the Committee. During discussion, the Committee realized the non-availability of area specific suitable pulse varieties in the State. The project will provide a research platform on pulses with adequate technical back stop in the State to increase the Seed Replacement Ratio (SRR) which in term will increase the production and productivity of pulses in the State. Hence, the SLSC decided to approve the project with a suggestion to obtain the comments of ICAR for incorporation during project implementation of the project with involvement of IIPR, Kanpur.

(7) Other matters/Issues

A) i. Procurement and marketing of Binjharपुरi Milk

ii. Procurement and marketing of Chilka Buffalo Milk of OMFED

iii. Up gradation of State Seed Testing Laboratory, Bhubaneswar of DA&FP(O)

The above 3 nos of projects were sanctioned in 18th SLSC held on 09.10.2015 with suggestion that the funds will be released after getting the comments from GoI. In the meantime, GoI have communicated the observations/ comments which were discussed by the Committee and the Committee allowed to release the fund for the above 3 nos of projects.

B) As regards to the interest money accrued out of RKVY fund and the amount refunded by the implementing agencies available with IMAGE ,the Committee allowed to utilize the fund for execution of new and on-going projects under RKVY.

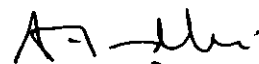
In the concluding remarks, the Chief Secretary, Odisha –cum- Chairman, SLSC advised to convene the SLSC meeting in every quarter for review and monitoring of implementation of the projects as well as sanctioning of projects.

In the coming SLSC meetings, only the members and the implementing agencies should be invited to participate.

The outcome of various completed projects should be placed before the SLSC.

The evaluation of RKVY projects should be carried out and the result sample should be focussed in the meeting.

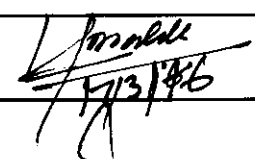
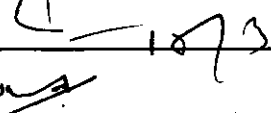
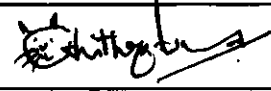
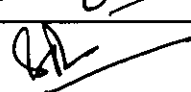

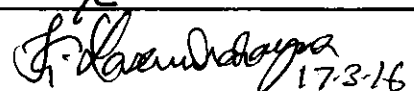


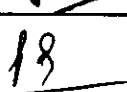

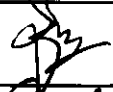
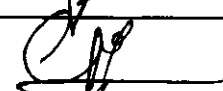


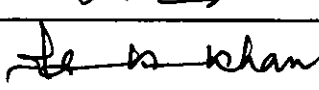
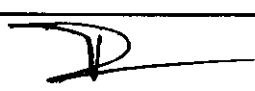
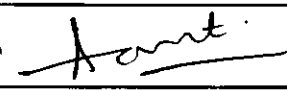


The meeting ended with a vote of thanks to the chair and the members present.


26-3-16.

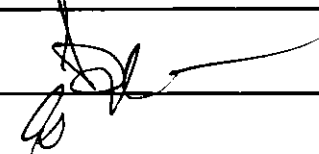
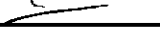





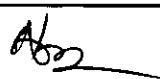

**Chief Secretary,
Odisha**

List of Members & Participants in SLSC Meeting of RKVY held on 17.03.2016

Venue:-3rd Floor Conference hall, Odisha Secretariat Annexure I

Sl. No.	Name & Designation	Signature
1	Sri Aditya Prasad Padhi, I.A.S., Chief Secretary-cum-Chairman, SLSC	
2	Sri R. Balakrishnan, I.A.S., D.C.-cum- A.C.S.	
3	Sri Manoj Ahuja, I.A.S, Principal Secretary, Department of Agriculture & Farmers' Empowerment	
4	Dr. D.P.Malik, Additional Commissioner (Crop), MoA &FW, Govt. of India	
5	Sri Bishnupada Sethi, I.A.S, Commissioner-cum-Secretary, F & ARD Deptt.	
6	Chithra Arumugam Secy HTH	
7	Sujala Karthikeyan Commr. Water shed.	
8	Susanta Nanda Dir Horticulture	
9	Dr. K. Laxminarayana, Principal Scientist Regional Centre, ICAR-CTCRI, Bhubaneswar	
10	Poishnu Charan Poudy, MD, Marketed	
11	Ramesh chandra Das Joint Director	
12	Pratap Dash, Director, AH & VS	
13	Premananda Khuntia Member San OSAM BSW	
14	P.K. Mohan, IFS, Director, Fisheries Odisha	
15	Dr. C. Biswal Director Fisheries	
16	J.B. Mahapatra Sr (RD) OUPRI	
17	Vibhal Dev, Spl. Secy, Finance	
18	Dr. Md. Khalid Khan, Dean, Ext Ext, OUPRI	
19	Prof. P. N. Jagadev, Dean of Research, OUPRI	
20	A. K. Rout, Senior Scientist, Dir. of Research OUPRI	
21	D K Singh Secy PR	
22	D. K. PATTSARIK RES(O)	

23	Binod Kr. Panda. Addl. Secy. STSC JEN.	<u>14/2/16</u>
24	Dr. M.K. Ghosal, Professor, OUAT	<u>15/2/16</u>
25	Surya N. Pattanah, Dy. Director (S)	<u>16/2/16</u>
26	Debananda Bhargya, J.D.F. (Inland) Cellulose	<u>16/2/16</u>
27	Prasanna Chandra AFO, Directorate of Agriculture, etc.	<u>17/2/16</u>
28	Sandeep Choudhary, DGM, OMF&I	<u>17/2/16</u>
29	Manoj Kumar Sahoo JM, CSS	<u>17/2/16</u>
30	M. P. Acharya, J.A. Director & Exm. (Imp) OUAT	<u>17/2/16</u>
31	Pratulla Kumar Das, AE, OSCCLD	<u>17/2/16</u>
32	Pranab Kumar Mohanty. DDA (Pulse)	<u>17/2/16</u>
33	Satya Kant Das, AEO P&P	<u>17/2/16</u>
34	Rajendra Das, Asst. DA P&P	<u>17/2/16</u>
35	N. R. Haryashree, AFO, OMF&I	<u>17/2/16</u>
36	S. K. Choudhary, AFO, OMF&I	<u>17/2/16</u>
37	B. K. Jena E.D(T) OLIC	<u>17/2/16</u>
38	D. B. Mohanty, Director, IIR/OUAT	<u>17/2/16</u>
39	D. Sanjay Mishra, Scientist, OUAT	<u>17/2/16</u>
40	M. K. Panigrahy, EI, FEI	<u>17/2/16</u>
41	Manoj Das, Add. Dir. CAB DNR	<u>17/2/16</u>
42	Prakash Choudhary, E.E, M.T.D, Noyakhali	<u>17/2/16</u>
43	P. K. Mohapatra Processing Manager,	OSSC Ltd Mohapatra
44	K. C. Das, AFO (Hq) OMF&I, Odisha	Kishore Das
45	S. K. Jena, Director, OSSOPCA	<u>17/2/16</u>
46	G. Das, Joint Secretary, F&B	<u>17/2/16</u>

47	R. K. Tewari JSP (A) (A)	
48	B. S. Behera ADJ, Secy, R/D	
49	Dr. Nihar K. Nayak RPRC BBSK	
50	Dr. L. K. Shanksy AHO (A) (A)	
51	Dr. B. Pradhan, Dy. Director JSP (A)	
52	K. B. Mishra JSP (A) (A)	
53	H. K. Panda, Director, Technical, Soil Conservation G.C. MD, OSCDC	
54	N. C. Swain State Consultant R/Vy	
55	B. K. Jay, Agronomist R/Vy Cell	
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LIST OF OF PROJECT PROPOSALS SANCTIONED BY 19TH SLSC

(Rs in lakh)

Sl. No.	Name of the project	Category	Project Cost	2015-16	2016-17
(A) List of projects approved by C.S. & Chairman, SLSC and ratified in SLSC					
FISHERIES					
1	Development of ponds/tanks for intensive aquaculture	Infrastructure/ Asset	700.00		700.00
2	Improvement to existing approach from main road to fish market at Bahabalpur in Balasore District.	Infrastructure/ Asset	100.00		100.00
3	Comprehensive action plan for development of fisheries sector in Nabarangpur district.	Production Growth	449.00	83.00	366.00
4	Proposal for pilot scale cage culture of high value fin fishes in the Chilka lake through fishers living around the Lake.	Infrastructure/ Asset	175.00		175.00
Animal Husbandry & V.S.					
5	Cattle Breed and small ruminant improvement project through 510 Integrated Live stock Development Centres in 13 districts of Odisha	Production Growth	1285.00		1285.00
OMFED					
6	Working capital for reprocessing of skimmed milk powder & whole milk powder.	Production Growth	71.25	71.25	
7	Employment generation through Ice Cream Marketing.	Production Growth	121.58	121.58	
DA & FP					
8	Deployment and scale-out of high yielding stress –resilient maize hybrids suitable for rainfed agro ecologies of Odisha; By CIMMYT	Production Growth	481.90	273.00	208.90
9	Improve Mungbean and Urdbean productivity in Odisha State; By AVRDC	Production Growth	240.20	62.44	177.76
10	Direct Benefit Transfer (DBT) for seed input subsidy.	Infrastructure/ Asset	124.95	124.95	
11	Variety, Technology and Seed System Development for Pulse in Odisha (Odisha pulse mission).	Production Growth	722.94	381.91	341.03
Director, Horticulture					
12	Establishment of Nuclear Seed garden for coconut at Deras Farm	Infrastructure/ Asset	21.60	21.60	
13	Establishment of Nuclear Seed garden for coconut at Sakhigopal, Puri	Infrastructure/ Asset	21.78	21.78	
14	Establishment of Nuclear Seed garden for coconut at Maheswari Farm, Brahmagiri	Infrastructure/ Asset	25.83	25.83	
15	Project proposal on protected cultivation under RKVY	Production Growth	127.26	127.26	
16	Project proposal for Development of Chigudijhar fruit farm, Kasipur, Rayagada	Infrastructure/ Asset	176.91	73.06	103.85
17	Project proposal for Development of High Density Progeny Orchard, Bhakurgada, Kasipur, Rayagada	Infrastructure/ Asset	206.25	93.65	112.60
18	Additional project proposal for Development of Transit Nursery, Athagarh	Infrastructure/ Asset	135.00	134.78	0.22
19	Additional project proposal for Development of Berhampura Farm, Narsinghpur	Infrastructure/ Asset	540.00	478.88	61.12
20	Establishment of Vegetable Market yard at Bandal in Jajpur District under RKVY for the year 2015-16	Infrastructure/ Asset	64.00		64.00
21	Onion Value Chain Improvements in Odisha State; by AVRDC.	Production Growth	252.00	91.00	161.00
22	Project proposal for establishment of a mini soil Testing laboratory in School of Horticulture, Khurda	Infrastructure/ Asset	13.74		13.74

Sl. No.	Name of the project	Category	Project Cost	2015-16	2016-17
23	Project proposal for Post –Harvest Management Unit in High Density Orchard , Bhakurgagad , Rayagada	Infrastructure/ Asset	73.50	73.50	
24	Project proposal for Development of Horticulture Training Institute, Nildungri, Sambalpur	Infrastructure/ Asset	70.54	70.54	
25	Project proposal for Development of Nandanbana Farm, Khandapara Nayagarh	Infrastructure/ Asset	124.30	63.35	60.95
26	Project proposal for Establishment of Common Facility Centre for sorting, grading and marketing at Gadachandapur under Nimapara block, Puri district	Infrastructure/ Asset	25.00		25.00
OSDC					
27	Renovation and modernization of Cashew Nurseries in the State	Infrastructure/ Asset	238.00	100.00	138.00
28	Construction of drying yard/concrete floors.	Infrastructure/ Asset	212.48	110.00	102.48
IMAGE					
29	Project Proposal for DAESI Programme in Odisha State	Production Growth	48.00	48.00	
30	Project Proposal for Furnishing and Renovation of Conference hall at officers Hostel, IMAGE, Bhubaneswar	Infrastructure/ Asset	32.00	32.00	
31	Project Proposal for Renovation and Modernization of IMAGE Campus	Infrastructure/ Asset	19.27	19.27	
DEAN, RESEARCH OUAT					
32	Project proposal on an innovative solar pumping based micro- irrigation system in vegetable cultivation.	Infrastructure/ Asset	15.00	15.00	
33	Strengthening of Bio-Technology and Tissue Culture Centre, OUAT, BBSR	Infrastructure/ Asset	332.00		332.00
34	Development of suitable technique for including dormancy to reduce Pre Harvest Sprouting (PHS)in commonly cultivated paddy varieties	Infrastructure/ Asset	27.30	9.80	17.50
35	Strengthening of Centre of Pulses Research at Berhampur	Infrastructure/ Asset	734.08	389.66	344.42
36	Holistic development of RRTTS Bhawanipatna	Infrastructure/ Asset	211.09	58.70	152.39
37	Holistic development of RRTTS Ranital, Bhadrak	Infrastructure/ Asset	688.18	249.18	439.00
38	Holistic development of RRTTS, Chipilima, Samabalpur	Infrastructure/ Asset	1200.58	389.62	810.96
39	Holistic development of RRTTS, Keonjhar	Infrastructure/ Asset	560.34	84.66	475.68
DEAN, EXTENSION OUAT					
40	Project proposal for establishment of Centre of Excellence on Horticulture & Agri-livelihoods at KVK, Keonjhar	Infrastructure/ Asset	600.98	94.00	506.98
ORSAC					
41	Technology Mission for geo-spatial Aided Agricultural Information system Development of Odisha State	Infrastructure/ Asset	368.20		368.20
OSSC					
42	Construction of New Dehumidified Refrigerated Seed Store at Bargarh & Renovation of Dehumidified Refrigerated Seeds Store at Bhubaneswar	Infrastructure/ Asset	1168.57	219.17	949.40
CTCRI					
Establishment and strengthening seed processing plants					
Additional requirement of funds for the project Assessment of soil fertility and preparation of soil fertility maps for various agro-Ecosystems of Odisha					
TOTAL					
			88.53		88.53
			13692.03	4518.77	9173.26