

**PROCEEDINGS OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE
(SLSC) FOR R.K.V.Y, MIZORAM HELD ON 19.8.2016 AT 11:00 AM UNDER THE
CHAIRMANSHIP OF THE CHIEF SECRETARY, GOVERNMENT OF MIZORAM**

A meeting of State Level Sanctioning Committee (SLSC) was held on 19th August, 2016 at 11:00 am in the Chief Secretary's Conference Room under the Chairmanship of Shri Lalmalsawma, IAS, Chief Secretary & Chairman, SLSC, Government of Mizoram to examine the technical feasibility and approve 6 Project Proposals under RKVY, SEWP and PMKSY along with District Irrigation Plan (DIPs) for 8 Districts of Mizoram.

A list of members of SLSC who attended the meeting is appended at Annexure – I

The Chairman welcomed Shri M.N. Sukumaran, Director (Oil Seeds & Crops), Government of India, Department of Agriculture & Cooperation, members of the Committee and representatives of all RKVY implementing Departments & District Councils. The meeting started with an opening remark from the Chair highlighting the overview of the Agenda as follows:-

1. Project proposal under Rashtrya Krishi Vikas Yojana (RKVY) - Normal allocation amounting to Rs. **21.72 crore**.
2. Project Proposal under PMKSY: Per Drop More Crop (Other Interventions) amounting to **Rs. 466.73 lakh**.
3. Project Proposal under PMKSY: Per Drop More Crop (Micro Irrigation) implemented by Horticulture Department amounting to **Rs. 1163.8079 lakh**.
4. State Extension Work Plan (SEWP) under “Support to State Extension Work Plan for Extension Reforms (ATMA) Scheme” prepared by SAMETI, Mizoram and approved by Inter Departmental Working Group (IDWG) amounting to **Rs. 470.09 lakh**.
5. Project Proposal for Control of Foot & Mouth Disease (FMD) implemented by A.H & Vety. Department (**an additional allocation under RKVY**) amounting to **Rs. 3.96 lakh**.
6. Project Proposal under RKVY to be implemented by Fisheries Department (**an additional allocation**) amounting to **Rs. 557.60 lakh**.
7. District Irrigation Plan (DIP) under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for 8 Districts of Mizoram.

TOTAL AMOUNT – Rs. 4,834.1879 lakh

At the outset, Shri Lalhmingthanga, IAS, Secretary to the Govt. of Mizoram & Vice Chairman, SLSC highlighted a brief account of Project Proposal under RKVY stating that comments from the Ministry of Agriculture & Farmes Welfare, Govt. of India on the project proposals under normal RKVY and Project Proposal under additional allocation for Control of Foot & Mouth Disease were received the previous day. He further stated that the meeting may discuss in more details of the items of work indicated as “**Not supported**” by Govt. of India while the “**supported**” items of work may be approved and sanctioned by the Committee.

The Vice Chairman apprised the Committee of inter-Departmental fund allocation under normal RKVY as detailed below followed by thorough discussion of the agenda:-

**Abstract of Financial Project Proposal under RKVY-Normal allocation, 2016-17
(Production Growth & Infrastructure and Assets)**

(Rupees in crore)

Sl. No.	Name of Department	Production Growth(40% of Overall)	Infrastructure & Assets				GRANDTOTAL		
			Normal	Flexi (10% of overall)	Flagship District (35% of Infra)	Total (60% of overall)	Overall	GOI Share	State Share
1	Agriculture (CH)	3.098	2.142	0.760	1.60	4.502	7.60*	6.84	0.76
2	Agriculture (R & E)	0.600	0.270	0.130	0.30	0.700	1.30	1.17	0.13
3	AH & Vety.	1.340	0.826	0.314	0.66	1.800	3.14	2.83	0.31
4	Horticulture	1.040	0.611	0.239	0.50	1.350	2.39	2.15	0.24
5	Sericulture	0.880	0.602	0.218	0.48	1.300	2.18	1.96	0.22
6	Fisheries	0.620	0.348	0.152	0.40	0.900	1.52	1.37	0.15
7	Soil & Water Conservation		0.847	0.163	0.62	1.630	1.63	1.47	0.16
8	Autonomous District Councils								
	a) LADC	0.520	0.263	0.087		0.350	0.87	0.78	0.09
	b) MADC	0.360	0.234	0.066		0.300	0.66	0.59	0.07
	c) CADC	0.230	0.157	0.043		0.200	0.43	0.39	0.04
Grand Total :		8.688	6.300	2.172	4.560	13.032	21.720	19.55	2.170

It was specifically mentioned in the meeting that for initiation of implementation of PMKSY, District Irrigation Plans (DIPs) are the cornerstones. As such, the SLSC approved 8 nos. of District Irrigation Plans (DIPs) and preparation of State Irrigation Plan (SIP) is under way.

The observations and remarks of the Committee on the project proposals of all line departments are enclosed.

The meeting ended with a vote of thanks from the chair.

Sd/-
(LALMALSAWMA)
Chief Secretary,
Govt. of Mizoram
& Chairman, SLSC

No. B.13015/12/2015-DTE (AGR-RKVY) : Dated Aizawl, the 16th September, 2015
Copy to:

1. Sr. PPS to Chief Secretary and Chairman SLSC, RKVY, Government of Mizoram for information and necessary action.
2. PPS to Secretary (Agriculture) & Vice Chairman, SLSC, RKVY, Government of Mizoram for information and necessary action.
3. The Joint Secretary (RKVY), Government of India, Ministry of Agriculture, RKVY Division, Krishi Bhawan, New Delhi for favour of information and necessary action.
4. The Adviser (Agriculture), NITI Aayog, Government of India, SP-NE Division, Parliament Street, New Delhi-110001
5. The Joint Secretary (Agriculture), Department of Animal Husbandry, Dairying/ Fisheries, Ministry of Agriculture, Government of India, New Delhi for information and necessary action.
6. The Director (RKVY), Government of India, Ministry of Agriculture, Directorate of Agriculture & Co-operation), RKVY Division, Krishi Bhawan, New Delhi for information and necessary action.
7. Mr.M.N.Sukumaran, Director (Oil Seeds), Department of Agriculture & Cooperation, Shastri Bhawan, Room No.117(B), New Delhi for favour of information and necessary action.
8. Smt Vasudha Mishra, IAS, Managing Director, NCDC & Nodal Officer, RKVY, Mizoram State for favour of information and necessary action.
9. PS to Secretary, Finance/ Planning / AH & Veterinary / Soil & Water Conservation/Fisheries/Minor Irrigation/Sericulture, Government of Mizoram for information and necessary action.
10. The PS to the Vice Chairman, NLUP Implementing Board, Government of Mizoram for information and necessary action.
11. The Principal Adviser -cum-Addl. Secretary, Planning & Prog. Implementation Department for information and necessary action.
12. The Addl. Secretary, Agriculture, Government of Mizoram for information and necessary action.
13. The Director of Agriculture (Crop Husbandry)/Agriculture (R&E)/AH & Veterinary/Horticulture/Soil & Water Conservation/Fisheries/Sericulture for information and necessary action.
14. The Executive Member, i/c. Agri & Allied Department, LADC, MADC, CADC for information and necessary action.



(Dr. C.LALZARLIANA)

Director of Agriculture
(Crop Husbandry)
& Member Secretary, SLSC, RKVY
Mizoram, Aizawl.

COMMENTS/REMARKS OF STATE LEVEL SANCTIONING COMMITTEE (S.L.S.C) ON THE PHYSICAL AND FINANCIAL PROJECT PROPOSALS IN RESPECT OF MIZORAM STATE DURING 2016-17

A. RASHTRIYA KRISHI VIKAS YOJANA (RKVY) – NORMAL ALLOCATION

1. AGRICULTURE (Crop Husbandry) DEPARTMENT

(Financial in lakh rupees)

Sl. No.	Programmes	Rate of subsidy (Rs.)	Unit	Physical	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
A	I. PRODUCTION GROWTH (NORMAL)								
1	Distribution of Certified Seeds/HYV Seeds (Paddy)								
	(i) HYV paddy seeds covering 3000 ha. including handling cost	2200	Qtls	1200	32.00	-	32.00	Supported to the extent of NFSM norms only	Approved
	(ii) Hybrid Rice Seeds covering 400 Ha. including handling cost	15600	Qtls	60	10.00	-	10.00	Supported to the extent of NFSM norms only	Approved
	Sub-Total				42.00	-	42.00		
2	Promotion of Double Cropping with high yielding/certified vegetables like cabbage, broccoli, bitter gourd, onion, cowpea etc. in rice fallow land during Rabi season	LS	LS	LS	30.00	-	30.00	Supported.	Approved
3	Integrated Pest Management								
(a)	Distribution of PP chemicals & Bio-Agents	500	Ha.	3500	17.50	-	17.50	Supported as per NFSM norms.	Approved
(b)	Distribution of Weedicides	500	Ha.	2000	5.00	5.00	10.00	Supported as per NFSM norms.	Approved
	Sub-Total				22.50	5.00	27.50		
4	Farm Mechanization								
(a)	Power Tiller @ Rs. 75,000/- per No.	75000	Nos.	80	60.00	-	60.00	Supported as per SMAM norms.	Approved
(b)	Tractor (Above 20-40 PTO HP)	125000	Nos.	5	-	6.25	6.25		Approved
(c)	Diesel/Kerosene/Electrical driven Water Pump Sets	10000	Nos.	120	7.00	5.00	12.00		Approved
(d)	Brush Cutter	20000	Nos.	48	-	9.60	9.60		Approved
(e)	Knapsack Sprayer	600	Nos.	960	-	5.76	5.76		Approved
(f)	Land Development, tillage and seed bed preparation equipments like MB plough, Disc plough, cultivator, harrow, leveller blade etc.	44000	Nos.	20	-	8.80	8.80		Supported as per SMAM norms.
(h)	Rotavator	63000	Nos.	4	-	2.52	2.52		Approved
	Sub-Total				67.00	37.93	104.93		

Sl. No.	Programmes	Rate of subsidy (Rs.)	Unit	Physical	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
5	Cropping System based trainings (Four Sessions <i>i.e.</i> , One before Kharif and Rabi, one each during kharif and Rabi seasons)	14000	Nos.	53	5.60	1.82	7.42	Supported to the extent of ATMA norms.	Approved
6	Promotion of Sugarcane based cropping system								
(a)	Demonstration on intercropping Sugarcane with annual crops	8000	Ha.	70	5.60	-	5.60	Supported to the extent of ATMA norms.	Approved
(b)	District Level Trainings for Improved Sugarcane Cultivation (20 farmers per batch for 2 days)	40000	Nos.	8	3.20	-	3.20	Supported to the extent of NFSM norms.	Approved
	Sub-Total				8.80	1.82	8.80		
7	<i>Reclamation of Acidic Soil with slaked Lime including handling cost</i>	3000	Ha.	1250	21.90	22.65	44.55	Supported as per NMSA norms.	Approved
8	<i>Pest surveillance and monitoring in 8 Districts</i>	LS			6.00	4.00	10.00	Supported.	Approved
9	<i>Soil Health Management</i>								
	Distribution of Micro-nutrients & Bio-fertilizers	500	Ha.	2000	5.40	4.60	10.00	Supported.	Approved
10	<i>Training of Extension Officers/ Field Staff/ input dealers, etc on chemical formulation, effectiveness of PP chemicals, weedicides, etc.</i>	36000	Nos.	8	2.88	-	2.88	Supported as per ATMA norms.	Approved
	Total of I (Production Growth-Normal)				212.08	76.00	288.08		
	II. Administrative Cost (1% of total fund outlay)				21.72	-	21.72		
	TOTAL OF PRODUCTION GROWTH (I+ II)				233.80	76.00	309.80		

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Sl. No.	Programmes	Rate of subsidy (in Rs.)	Unit	Physical Target	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
B	I. INFRASTRUCTURE & ASSETS (NORMAL)								
1	Area Expansion for promotion of settled cultivation								
	WRC in Plain @ Rs. 0.80 lakh/ha.	80000	Ha.	70	56.00	-	56.00	Supported in principle to the extent of NMSA norms.	Approved
2	Farm Road/PAC								
(a)	Construction of Potential Area Connectivity	500000	Km.	12	60.00	-	60.00	Supported as per CPWD/PWD norms.	Approved
(b)	Improvement of existing Potential Area Connectivities by stone/boulder soling	1361000	Km.	3	40.83	-	40.83		Approved
(c)	Repairing and maintenance of Link Road/ PAC	50000	Km.	58	29.00	-	29.00		Approved
	Sub-Total				129.83	-	129.83		
3	Renovation/Extension of Soil & Seed Testing Laboratories including Plant Quarantine Station at Zokhawthar	LS		LS	10.00	-	10.00	Supported as per SHM norms.	Approved
4	On Farm Drainage	25000	Ha.	73.48	18.37	-	18.37	Supported as per PMKSY norms subject to inclusion of Annual action Plan in DIP and SIP of the State.	Approved
	TOTAL OF I (Infrastructure & Assets-Normal)				214.20	-	214.20	-	
II. INFRASTRUCTURE & ASSETS (FLEXI FUND)									
1	Resource Conservation								
	Improvement of existing WRC - levelling, bunding, etc.	4000	Ha.	200	8.00	-	8.00	Supported.	Approved
2	Farm Road/PAC								
(a)	Construction of Potential Area Connectivity	500000	Km.	7	35.00	-	35.00	Supported as per CPWD / State PWD norms.	Approved
(b)	Construction of small bridges and culverts	300000	Nos.	11	33.00	-	33.00		Approved
	Sub-Total				68.00	-	68.00		
	TOTAL of II (Flexi Fund)				76.00	-	76.00		

Sl. No.	Programmes	Rate of subsidy (in Rs.)	Unit	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
	III. INFRASTRUCTURE & ASSETS (Flagship District)								
1	Area Expansion for promotion of settled cultivation								
(a)	WRC in Plain @ Rs. 0.80 lakh/ha.	80000	Ha.	10	8.00	-	8.00	Supported in principle as per NMSA norms.	Approved
(b)	Terrace in Hill Slope @ Rs. 1.38 lakh/ha.	138000	Ha.	8	11.04	-	11.04		Approved
	Sub-Total				19.04	-	19.04		
2	Agriculture Mechanization								
	Establishment of Custom Hiring Centre @ Rs.9.50 lakh/centre (Tractor & Implements)	950000	No.	2	19.00	-	19.00	Supported as per SMAM norms.	Approved
3	Farm Road/PAC								
(a)	Construction of Potential Area Connectivity	500000	Km.	5	25.00	-	25.00	Supported as per CPWD / State PWD norms.	Approved
(b)	Improvement of existing Potential Area Connectivities by stone/boulder soling	1361000	Km.	3	40.83	-	40.83	Supported as per CPWD / State PWD norms.	Approved
(c)	Construction of small bridges and culverts	300000	Nos.	13	39.00	-	39.00	Supported as per CPWD / State PWD norms.	Approved
	Sub-Total				104.83	-	104.83		
4	Development of Irrigation Facilities								
(a)	Rain Water Harvesting Tank/Ponds (15 x 15 x 1.5 mtr.) with a capacity of 3.375 lakh ltrs. @Rs.0.90 lakh/No	90000	Nos.	10	9.00	-	9.00	Supported as per comments of NRM Division	Approved
(b)	Construction of Field Channel @Rs.12,000/ha	12000	Ha.	27	3.24	-	3.24	Supported as per comments of NRM Division	Approved
	Sub Total				12.24	-	12.24		

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Sl. No.	Programmes	Rate of subsidy (in Rs.)	Unit	Physical Target	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
5	Resource Conservation								
(a)	Improvement of existing WRC - levelling, bunding etc.	4000	Ha.	47.25	1.89	-	1.89	Supported as per comments of NRM Division	Approved
(b)	Construction of Bench/Zing Terrace @ Rs.20,000/ha	20000	Ha.	15	3.00	-	3.00	Supported as per comments of NRM Division	Approved
	Sub Total				4.89	-	4.89		
	TOTAL of Flagship District (III)				160.00	-	160.00		
	TOTAL of INFRASTRUCTURE & ASSETS (I+II+III)				450.20	-	450.20		
	GRAND TOTAL (A+B)				684.00	76.00	760.00		

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2. AGRICULTURE (RESEARCH & EXTENSION) DEPARTMENT

(Financial in lakh rupees)

Sl. No.	Particular	Unit	Rate	Phy	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
I	A. INFRASTRUCTURE & ASSETS (NORMAL)								
1	Strengthening of KVKs through Infrastructure support								
(a)	Construction of Staff Quarters (Type-II) at KVK, Kolasib	Nos.	14.00	1	14.00	-	14.00	Not Supported. As per para 6.4 (g) of RKVY Guidelines, State need to obtain clearance of ICAR.	Approved on the condition that the Department obtains clearance from ICAR
(b)	Up-gradation of Poultry Hatchery Units	Nos.	1.857	7	13.00	-	13.00	Supported to the extent of RKVY guidelines as per CPWD/PWD norms.	Approved
	Sub Total	-	-	-	27.00	-	27.00		
	B. FLEXI FUND								
(a)	Strengthening of Home Science Laboratory	Nos.	0.50	7	3.50	-	3.50	May be taken up from 1% of Admn. Expenses with State.	Approved to be taken up from flexi fund as proposed since the work is permissible item of RKVY guidelines
(b)	Strengthening of Seed Production Farm at Chemphai	No	LS	1	9.50	-	9.50	Supported to the extent of CPWD/PWD State norms.	Approved
	Sub Total				13.00	-	13.00		
	C. FLAGSHIP DISTRICT								
(a)	Construction of Staff Quarters (Type-II) at KVK, Lengpui	Nos.	14.00	1	14.00	-	14.00	Not Supported. As per para 6.4 (g) of RKVY Guidelines, State need to obtain clearance of ICAR.	Approved on the condition that the Department obtains clearance from ICAR
(b)	Up-gradation of Poultry Units for layers at KVK Lengpui	LS	LS	1	8.00	-	8.00	Supported to the extent of RKVY guidelines as per CPWD/PWD norms.	Approved
(c)	Establishment of KVK stall for exhibition display units	LS	LS	1	8.00	-	8.00	Supported as per ATMA norms.	Approved
	Sub-Total				30.00	-	30.00		

Sl. No.	Particular	Unit	Rate	Phy	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
II	PRODUCTION GROWTH STREAM								
(a)	IPM Orientation Training (5 days training)	Nos.	1.52	8	12.16	-	12.16	Supported as per ATMA norms.	Approved
(b)	Farmers Field School under IPM	Nos.	0.27	16	4.32	-	4.32	Supported as per ATMA norms.	Approved
(c)	Farmers Tour	Nos.	0.06	75	4.50	-	4.50	Supported as per ATMA norms.	Approved
(d)	Rejuvenation of declining orchard (Mandarin Orange)	Unit	0.20	14	-	2.80	2.80	Supported.	Approved
(e)	Demonstration on Livestock based farming system (Small ruminants/duckery+mixed farming/ Poultry/ duckery+fish farming + mixed farming)	Ha	0.25	14	-	3.50	3.50	Supported as per ATMA norms.	Approved
(f)	Training of Farm Women on Value addition of Fruit and Vegetables	No	0.25	21	5.25	-	5.25	Supported as per ATMA norms.	Approved
(g)	Front line demonstration on improved paddy cultivation (Integrated crop management-ICM & direct seeded Rice)	Nos.	0.075	100	4.15	3.35	7.50	Supported as per NFSM norms.	Approved
(h)	Soil Fertility Management in degraded Jhum land for sustaining crop production	Nos	0.04	70	2.80	-	2.80	Supported as per PKVY norms.	Approved
(i)	Variety Specific Targeted Seed Production (VSTSP) for Oil seed crops	Ha.	0.25	20	5.00	-	5.00	Supported.	Approved
(j)	Promotion of apiculture	Nos.	0.27	16	4.32	-	4.32	Supported as per ATMA norms.	Approved
(k)	Capacity building on concept of Integrated farming, good agricultural practices on soil and crop management	Ha	0.10	76.7	-	3.35	3.35	Supported as per ATMA norms.	Approved
(l)	Study on "Impact of Soil Nutrient Status by Practise of shifting cultivation in hilly area and its reclamation through introduction of nitrogen fixing tree species.	Samples	0.1875	240	4.50	-	4.50	May be taken up from 1% admn.expenses.	Approved to be taken up from flexi fund as proposed since the work is permissible item of RKVY guidelines
Sub Total		-	-	-	47.00	13.00	60.00		
GRAND TOTAL (I+II)		-	-	-	117.00	13.00	130.00		

3. ANIMAL HUSBANDRY & VETERINARY DEPARTMENT

(Financial in lakh rupees)

Sl. No.	Programme	Unit cost	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
				Central	State	Total		
A	PRODUCTION GROWTH							
a	Backyard Goatery Farming	0.50	89	44.50	-	44.50	Not supported in absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from DAHD&F, Ministry of Agriculture & Farmers' Welfare
b.	Piglet Multiplication Farm	2.50	12	30.00	-	30.00		
c.	Backyard Poultry Farming	0.50	91	45.50	-	45.50		
d.	Capacity building for in-service Vets & Paravets.	LS	74	14.00	-	14.00	Supported as per comments of Extension Division, Ministry of Agriculture	Approved
Sub - Total				134.00		-		
B	INFRASTRUCTURE & ASSETS							
I	NORMAL							
a.	Establishment of Poultry Mother Unit for Self Help Group at Mission Development Training Centre, Thingdawl, LIKBK Hmeichhe Pawl, Lawngtlai and Zoram Entu Pawl, Aizawl	10.00	3	30.00	-	30.00	Not supported in absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from Deptt. of AHD&F, Ministry of Agriculture & Farmers' Welfare
b.	Water Supply Point for 10 Mithun Grazing Ground	0.50	10	5.00	-	5.00		
c.	Piglet Marketing Network for PIGFED	3.33333	3	10.00	-	10.00		
d.	Strengthening of existing Artificial Insemination Centre (Regional Boar Semen Station)	LS	LS	2.60	-	2.60		Approved in place of Publication of RKVY Booklet which is suggested to be taken up from 1% of Admn. expenses
e.	Boer and Sirohi Seed Foundation Stock Development Farm at Thenzawl and Kolasib	10.00	2	20.00	-	20.00	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from Deptt. of AHD&F, Ministry of Agriculture & Farmers' Welfare
f.	Construction of Coral at Thenzawl	10.00	1	10.00	-	10.00	Supported with conditions.	Approved
g.	Backyard Organic Chicken Farming at Thenzawl	5.00	1	5.00	-	5.00	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from Deptt. of AHD&F, Ministry of Agriculture & Farmers' Welfare
Sub - Total				82.60		-		

Sl. No.	Programme	Unit cost	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
				Central	State	Total		
II. Flexi Fund								
h.	Dispensary, Hospital appliances, aid kits and Poultry Farm Equipments	0.25	20	-	10.00	10.00	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from Deptt. of AHD&F, Ministry of Agriculture & Farmers' Welfare
i.	X-ray Machine ME061 (60MA) for Kolasib	13.60	1	0.40	13.20	13.60	Out of Rs.13.60 lakh, State has proposed to Rs.13.20 lakh from State share and Rs.0.40 lakh from Central Share. Considering the benefits of the X-Ray machine, the project is supported.	Approved
j.	Ultrasonography Machine (DP-2220) for Champhai Hospital	7.80	1	-	7.80	7.80	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from Deptt. of AHD&F, Ministry of Agriculture & Farmers' Welfare
Sub - Total				0.40	31.00	31.00		
III. Flagship District								
a.	Introduction of Piglet Multiplication Centre	2.50	14	35.00	-	35.00	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from Deptt. of AHD&F, Ministry of Agriculture & Farmers' Welfare
b.	Effluent Treatment at Slaughter House, Mualpui	11.00	1	11.00	-	11.00	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from Deptt. of AHD&F, Ministry of Agriculture & Farmers' Welfare
c.	Equipments of Artificial Insemination (Regional Boar Semen Station and Satellite Semen Station), Selesih	10.00	1	10.00	-	10.00	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from Deptt. of AHD&F, Ministry of Agriculture & Farmers' Welfare
d.	Effluent Treatment System at Zoram Poultry Development Society, Tanhril Aizawl	5.00	1	5.00	-	5.00	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Department obtains supportive comments from Deptt. of AHD&F, Ministry of Agriculture & Farmers' Welfare
e.	Feeding Trough and Waterer for Dairy Farmers	5.00	1	5.00	-	5.00	Supported with conditions.	Approved on the condition that Item-wise cost breakup is prepared.
Sub- Total				66.00		66.00	-	
Sub- Total OF Infra & Assets				283.00	31.00	283.00		
Grand Total (A+B)				283.00	31.00	314.00		

4. HORTICULTURE DEPARTMENT

(Financial in lakh rupees)

Sl. No.	Component	Unit	Rate	Phy	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
I	PRODUCTION GROWTH								
	1. Cultivation of Hi-valued vegetables under greenhouse	Sqm	0.00070	19,000	13.30	-	13.30	Supported.	Approved
	2. Land development including leveling, preparation of bed.	Sqm	0.00013	20,000	2.60	-	2.60	Supported to the extent of comments of NRM Division.	Approved
	3. Farm input	LS	LS	LS	9.35	-	9.35	Supported as per comment of MIDH Division	Approved
	4. Farmers Training	No.	0.01	1,500	15.00	-	15.00	Supported as per ATMA norms.	Approved
	5. Cultivation of Papaya var. Red Lady	Acr.	1.25	51	39.75	24.00	63.75	Supported.	Approved
	Total of I				80.00	24.00	104.00		
II.	INFRASTRUCTURE & ASSETS								
A	NORMAL								
	1. Construction of Farmers Training Hall	No.	7.0	3	21.00	-	21.00	Supported to the extent of RKVY guidelines as per CPWD/PWD norms.	Approved
	2. Construction of Farm House for Trainers under Famers Training Centre.	No.	1.0	15	15.00	-	15.00	Supported to the extent of RKVY guidelines as per CPWD/PWD norms.	Approved
	3. Installation of Green House	Sqm.	0.0097	1,134	11.00	-	11.00	Supported.	Approved
	4. Construction of Individual Water Tank	No.	0.9	15	13.50	-	13.50	Supported to the extent of comments of NRM Division.	Approved
	5. Training Materials	LS.	LS.	LS.	0.60	-	0.60	Supported.	Approved
	Sub-Total				61.10	-	61.10		
B.	FLEXI FUND								
	a) Installation of Green House	Sqm.	0.0097	2,464	23.90	-	23.90	Supported.	Approved
	Sub-Total				23.90	-	23.90		

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Sl. No.	Component	Unit	Rate	Phy	Financial			Remarks/ Comments	SLSC Comments
					Central	State	Total		
C	Flagship District								
	1. Pack house for Zo Anthurium Growers Society.	No.	4.00	1	4.00	-	4.00	Supported.	Approved
	2. Cold room of 30 MT capacity	No.	15.00	1	15.00	-	15.00	Supported as per comments of Marketing and MIDH Divisions.	Approved
	3. Packaging material	LS.	6.50	1	6.50	-	6.50	Supported.	Approved
	4. Packing and Grading	No.	7.00	1	7.00	-	7.00	Supported.	Approved
	5. Installation of Green House	Sqm.	0.0097	1,701	16.50	-	16.50	Supported.	Approved
	6. Micro Irrigation					-			
	a) Drip Irrigation	Sqm.	6.25	10,720	0.67	-	0.67	Supported to the extent of comments of NRM Division.	Approved
	b) Sprinkler Irrigation	Sqm.	3.75	8,800	0.33	-	0.33	Supported to the extent of comments of NRM Division.	Approved
	Sub – Total				50.00	-	50.00		
	Total of II				135.00	-	135.00		
	Grand Total of I & II				215.00	24.00	239.00		

(Rupees two crore and thirty nine lakh) only

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5. SERICULTURE DEPARTMENT

(Financial in lakh rupees)

Sl. No.	Particular	Rate	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
				Central	State	Total		
I	Production Growth							
1	Eri						Supported subject to the condition that there is no duplication with Central Silk Board as per their norms.	Approved
	1. Land Development	0.051	100	5.10	-	5.10		
	2. Raising of Plantation	0.310	100	31.00	-	31.00		
	3. Rearing Infrastructure	0.519	100	51.90	-	51.90		
	Total		-	88.00		88.00		
II	Infrastructure and Asset :							
A	NORMAL							
1.	Construction of Marketing Yard at Kolasib	35.00	1	35.00	-	35.00	Supported subject to the condition that there is no duplication with Central Silk Board as per their norms.	Approved
2	Fencing of Muga farm at Kolasib	15.20	1	15.20	-	15.20		Approved
3.	Water harvesting tank of Muga Farm at Kolasib	10.00	1	10.00	-	10.00		Approved
	Sub Total			60.20	-	60.20		
B	Flagship District							
1.	Construction of Rearing House at Seling	22.00	1	-	22.00	22.00	Supported subject to the condition that there is no duplication with Central Silk Board as per their norms.	Approved
2	Improvement of approach road at Durtlang farm	10.00	1	10.00	-	10.00		Approved
3.	Fencing of Mulberry Farm at Rangvamual	11.00	1	11.00	-	11.00		Approved
4.	Water harvesting tank at Rangvamual	5.00	1	5.00	-	5.00		Approved
	Sub Total			26.00	22.00	48.00		
C	Flexi							
1.	Fencing of Departmental Farm at Champhai (Mulberry) and Kolasib (Eri)	10.90	2	21.80	-	21.80		Approved
	Sub Total			21.80	-	21.80		
	Grand Total			196.00	22.00	218.00		

(Rupees two crore eighteen lakhs) only

6. FISHERIES DEPARTMENT

(Financial in lakh rupees)

Sl. No	Particulars/activities	Physical	Cost factor	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
				Central	State	Total		
	A. PRODUCTION GROWTH:-							
1.	Towards supply of one time input to 300 hectares of Progressive fish projects							
	a) Cost of fish seeds at a stocking density of 8000nos of fingerling/hectare covering water area of 300 hectare.	300 Ha 24 lakhs nos of fish seed	Rs.1.5/ fingerling	32.60	3.40	36.00	Not supported in absence of comments from DAHD&F.State may take up this project in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	b) Cost of palletted fish feed @ 2 qtl/hectare for 17hac.	217 Ha 435 qtls	Rs.2300/ctl	9.00	1.00	10.00		
	c) Cost of lime @ Rs.799/ctl for 83ha @ 3 qtl/Ha.	83 Ha 251 qtls	Rs.799/ctl	1.80	0.20	2.00		
	Sub-total-1:-			43.40	4.60	48.00		
2.	Skill upgradation and capacity building of fish farmers							
	Training cost for organizing training and demonstration for 200 nos farmers	200nos	Rs.2000/ farmer	3.60	0.40	4.00	Supported to the extent of ATMA norms.	Approved
	Sub-total-2:-			3.60	0.40	4.00		
3.	Development and maintenance to keep operational of cage culture at Serlui 'B' reservoir during 2016-2017							
	a) Cost of advance fingerling fish seeds for stocking of cages, stocking density @ 4000 nos per cage.	25 cages 1 lakhs nos of fish seed	Rs.7/no	6.30	0.70	7.00	Not supported in absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	b) Cost of palletted floating feed for cage culture	100 qtls	3000/ qtl	2.70	0.30	3.00		
	Sub-total-3:-			9.00	1.00	10.00		
	Grand total of production growth (1+2+3):-			56.00	6.00	62.00		
1.	B. INFRASTRUCTURE & ASSETS:-							
	Normal:-							
	a) Cost of construction of Godown at Aizawl	1 Unit	15 lakh/unit	13.50	1.50	15.00	Not supported in absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	b)Establishment of Matsya Mitra Center at Saiha	1 unit	10 lakh per Unit.	9.00	1.00	10.00		

Sl. No	Particulars/activities	Physical	Cost factor	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
				Central	State	Total		
	c) Necessary Raw Material for Feed Mill	LS	LS	7.20	0.80	8.00	Not supported in absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	d) Cost of palleted Carp Feed @ 2 qtl./Ha.	78.26 qtl	Rs. 2300/ qtl	1.62	0.18	1.80		
	Sub Total:-			31.32	3.48	34.80		
2.	Flexi Fund:- a) Cost of palleted carp feed @ 2 qtl/ ha.	400 qtls.	Rs.2300/ - per qtl.	8.28	0.92	9.20	Supported as per comments by NRM Division	Approved
	b) Incentives to YMA involved in Riverine Conservation	20 branches	Rs.0.30/ - per branch	5.40	0.60	6.00	Not supported in absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	Sub Total:-			13.68	1.52	15.20		
3.	Flagship District Aizawl:-							
	a) Creation and development of new WSA @ per unit cost of 5 lakh per hectare under cluster approach (40% subsidy)	5 Ha	Rs.2.00 lakh per Ha	9.00	1.00	10.00	Not supported in absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	b) 1year Input at a unit cost of 2 lakh per hectare and payable subsidy of Rs.0.80 lakh per hectare only under cluster approach (40% subsidy). 90 lakh nos. of fingerlings	5 Ha	Rs.0.80 lakh per unit	3.60	0.40	4.00		
	c) Creation of fingerling area for enhancing the fish production @ Rs.6.00lakh/ha (40% payable subsidy)	2 Ha	Rs.2.40/ Ha	4.32	0.48	4.80		
	d) One-time of inputs to fingerling area @ Rs.0.80/ha	2 Ha	Rs.0.80/ Ha	1.44	0.16	1.60		
	e) Cost of fish seeds at a stocking density of 8000 nos per Ha @ Rs.1.50/ fingerling	44 Ha 35 lakh no	Rs.1.50/ No.	4.77	0.53	5.30		
	f) Cost of fish feed @ 2 qtl/Ha 200 qtls @ Rs.2300/- per quintal	100 Ha 200 qtls	Rs.2300 /Qtl. per No.	4.14	0.46	4.60		
	g) Procurement of nets and gears	485 nos	Rs.2000 /-	8.73	0.97	9.70		
	Sub Total:-			36.00	4.00	40.00		
	Grand total of Infrastructure & Assets (I+2+3):-			81.00	9.00	90.00		
	GRAND TOTAL OF RKVY 2016-2017:-			137.00	15.00	152.00		

7. SOIL & WATER CONSERVATION DEPARTMENT

(Financial in lakh rupees)

Sl. No	Name of Micro-Watershed	Location/District	Phy.	Financial			Remarks/Comments of GoI	Remarks/Comments of SLSC
				Central	State	Total		
INFRASTRUCTURE & ASSETS								
A	NORMAL							
1	Aisihlui Zau, Kawrthah	Mamit	160	21.60	2.40	24.00	Supported to the extent of PMKSY (Watershed Management norms) and inclusion in AAP of the State.	Approved
2	Dibuk Zau, Thingfal	Lunglei	134	18.00	2.00	20.00		Approved
3	Aizawl Tlang, Thenzawl	Serchhip	134	18.00	2.00	20.00		Approved
4	Tlangcheng Zau, Thenzawl	Lawngtlai	138	18.70	2.00	20.70		Approved
B	FLEXI FUND							
5	Rihte, Hnahthial	Lunglei	110	14.90	1.40	16.30	Supported to the extent of PMKSY (Watershed Management norms) and inclusion in AAP of the State.	Approved
C	FLAGSHIP DISTRICT							
6	Vaibek, Saitual	Aizawl	107	14.40	1.60	16.00	Supported to the extent of PMKSY (Watershed Management norms) and inclusion in AAP of the State.	Approved
7	Likphai Zau, Sialsuk	Aizawl	100	13.50	1.50	15.00		Approved
8	Tuiphu Zau, Khawruhlian	Aizawl	107	14.40	1.60	16.00		Approved
9	Maumual Zau, Chaltlang	Aizawl	100	13.50	1.50	15.00		Approved
	TOTAL =		1090	147.00	16.00	163.00		

8. LAI AUTONOMOUS DISTRICT COUNCIL

(Financial in lakh rupees)

Sl. No.	Components	Unit	Rate	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
A	PRODUCTION GROWTH								
1	Agriculture Department Assistance for Improved Rice cultivation on Hill Slope	Ha.	0.04	250	1.00	9.00	10.00	Supported in principle as per NFSM norms without chemical fertilizer.	Approved
2.	Horticulture Department: Enhancement of crop production	Ha	Ls	36	12.00	-	12.00	Supported as per MIDH norms.	Approved
(ii)	Up gradation of Horti. demonstration farm	No	Ls	1	2.00	-	2.00	Supported as per CPWD / PWD norms.	Approved
3.	A.H & Vety Department : Livelihood enhancement through piggery development	Ben ef.	0.50	20	10.00	-	10.00	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
(ii)	Animal health care	Ls	Ls	Ls	2.00	-	2.00		
4.	Fisheries Department : Critical inputs supply for fishery development.	Ls	Ls	Ls	12.00	-	12.00		Approved
5.	Sericulture Department : Promotion of mulberry silk development	Ha	1.00	4	4.00	-	4.00	Supported subject to the condition that there is no duplication with Central Silk Board as per their norms.	Approved
	TOTAL OF A				43.00	9.00	52.00		
B	INFRASTRUCTURE & ASSETS								
1.	Agriculture Department: Area expansion-Land development of WRC-I (0-20%)	Ha	0.80	27.5	22.00	-	22.00	Supported as per NFSM norms.	Approved
2.	Soil & Water Conservation Department : Construction of Bench terracing	Ha	0.20	21.5	4.30	-	4.30	Supported as per comments of NRM Division.	Approved
	Sub-total				26.30	-	26.30		
1.	Flexi Fund Soil & Water Conservation Department Promotion of Piped Water conveyance system	Roll (200 m)	0.05	174	8.70	-	8.70	Supported as per comments of NRM Division.	Approved
	Sub-Total				8.70	-	8.70		
	Total of B				35.00	-	35.00		
	GRAND TOTAL				78.00	9.00	87.00		

9. MARA AUTONOMOUS DISTRICT COUNCIL

(Financial in lakh rupees)

Sl. No	PROGRAMMES	Rate (Rs)	Unit	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
I	AGRI. & HORTI. DEPARTMENT								
	A. Production Growth								
	1. Promotion of Horti. Based farming system	0.25	Ha	54	13.50	-	13.50	Supported as per MIDH norms.	Approved
	2. Acid Soil reclamation by slaked lime & Micronutrient	0.10	Ha	58	3.46	2.34	5.80	Supported as per NMSA Guidelines.	Approved
	Sub-total A				16.96	2.34	19.30		
	B. Infrastructure & Assets								
	(a) Normal								
	1. Pipe (HDPE) for carrying water from source to field	0.10	Ha	11.6	0.20	0.96	1.16	Supported as per comments of NRM Division.	Approved
	2. Constn of Potential area Connectivity								
	(i) Saikao Road to Raita po WRC Field	5.00	Km	1.1	5.50	-	5.50	Supported as per RKVY Guidelines since it provides connectivity / linkages to potential areas.	Approved
	(ii) Chapi to Pari – Daphy – Seitai WRC Field	5.00	Km	0.7	3.50	-	3.50	Supported as per RKVY Guidelines since it provides connectivity / linkages to potential areas.	Approved
	3. Establishment of central nursery (ongoing project)	2.40	No	1	1.90	0.50	2.40	Supported since it is ongoing project.	Approved
	Total (a)				11.10	1.46	12.56		
	(b) Flexi Fund								
	1. Pipe (HDPE) carrying water from source to field	0.10	Ha	35.4	3.40	0.14	3.54	Supported as per NMSA Guidelines.	Approved
	Sub-total B				14.50	1.60	16.10		
	TOTAL OF AGRI. & HORTICULTURE (A + B)								
					31.46	3.94	35.40		
II	AH. & VETY DEPARTMENT								
	A. Production Growth								
	1. Strengthening of Poultry farm	0.50	No	18	9.00	-	9.00	Not Supported in the absence of comments for DAHD&F.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	2. Unit Pig farm	0.10	No	2	0.20	-	0.20	Not Supported in the absence of comments for DAHD&F.	
	Sub-total A				9.20	-	9.20		

Sl. No	PROGRAMMES	Rate (Rs)	Unit	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
	B. Infrastructure & Assets								
	(a) Normal								
	1.Construction of Farm Labour Shed	4.20	No	1	4.20	-	4.20	Not Supported in the absence of comments for DAHD&F.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	2.Promotion for enhancement of feed mixture	0.10	MT.	18.1	1.81	-	1.81	Not Supported in the absence of comments for DAHD&F.	
	Total (a)				6.01	-	6.01		
	(b) Flexi Fund								
	1.Promotion for enhancement of feed mixture	0.10	MT	16.9	-	1.69	1.69	Not Supported in the absence of comments for DAHD&F.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	Sub-total B				6.01	1.69	7.70		
	TOTAL OF AH. & VETY DEPTT. (A + B)				15.21	1.69	16.90		
III	SOIL & WATER CONSERVATION DEPTT.								
	A. Production Growth								
	Construction of Log-wood bund (changkham) for improvement of Jhum cultivation	0.15	Ha	30	4.50	-	4.50	Supported as per NMSA norms.	Approved
	B. Infrastructure & Assets								
	(a) Normal								
	Construction of Gabionic checkdam	0.20	No	13.95	2.79	-	2.79	Supported as per NMSA norms.	Approved
	(b) Flexi Fund								
	Construction of Gabionic checkdam	0.20	No	4.05	-	0.81	0.81	Supported as per NMSA norms.	Approved
	Sub-total B				2.79	0.81	3.60		
	TOTAL OF SOIL & WATER CONSERVATION DEPTT. (A + B)				7.29	0.81	8.10		
IV	FISHERIES DEPARTMENT								
	A. Production Growth								
	Procurement of Fish feed	3500	Qntl	86.85	3.04	-	3.04	Not Supported in the absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW

Sl. No	PROGRAMMES	Rate (Rs)	Unit	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
					Central	State	Total		
	B. Infrastructure & Assets								
	(a) Normal								
	Improvement of existing fish ponds	0.25	Ha	8	2.00	-	2.00	Not Supported in the absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	(b) Flexi Fund								
	Procurement of Rubber pipe (HDPE)	0.04	Coil	14	-	0.56	0.56	Supported as per NMSA norms.	Approved
	Sub-total B				2.00	0.56	2.56		
	TOTAL OF FISHERIES DEPTT. (A + B)				5.04	0.56	5.60		
	GRAND TOTAL RKVY, MADC				59.00	7.00	66.00		

(Rupees sixty six lakh)



10. CHAKMA AUTONOMOUS DISTRICT COUNCIL

(Financial in lakh rupees)

Sl. No	Components	Unit	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
				Central	State	Total		
I	INFRASTRUCTURE & ASSETS							
A	Normal							
1	Development of fish farming: Renovation and Restoration of fish pond @ Rs.25,000/ per pond	No.	40	8.00	2.00	10.00	Not supported in absence of comments from DAHD&F. State may take up this project in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
2	Construction of Field Channel @ Rs.12,000/ha	Ha	47.5	5.70	-	5.70	Supported as per comments for NRM Division.	Approved
	SUB-TOTAL:			13.70	2.00	15.70		
B	Flexi Fund:							
1	Rice area expansion (Land Development of WRC) (a) WRC in Valley Plain @ 0.80 lakh /Ha	Ha	5	4.00	-	4.00	Supported as per comments for NRM Division.	Approved
	b) Construction of Field Channel @ Rs.12,000/ha	Ha	2.5	0.30	-	0.30	Supported as per comments for NRM Division.	Approved
	SUB-TOTAL			4.30	-	4.30		
TOTAL OF INFRASTRUCTURE & ASSETS (a+b)				18.00	2.00	20.00		
II. PRODUCTION & GROWTH :								
1. Enhancement of production & productivity.								
	a) Improved package of practices @ Rs. 7500/- per Ha.	Ha	50	3.75	-	3.75	Supported as per NFSM norms.	Approved
2.	Farmer's field school (FFS) @ Rs.14000/-	No	10	1.40	-	1.40	Supported as per ATMA norms.	Approved
3.	Agriculture Mechanization							
	a) Purchase & distribution of Pump set @ Rs.10,000	No	31	3.10	-	3.10	Supported as per SMAM norms.	Approved

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Sl. No	Components	Unit	Phy.	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
				Central	State	Total		
4	Development of Piggery & Poultry Farming							
	a) Poultry Farming @ Rs.25,000/ Farm	Farm	36	7.00	2.00	9.00	Not Supported in the absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	b) Piggery Farming @ 25,000/ Farm	Farm	23	5.75	-	5.75	Not Supported in the absence of comments from DAHD&F. State may take up these projects in the next SLSC meeting.	Approved on the condition that the Deptt. obtains supportive comments from DAHD&F, Ministry of Agri. & FW
	TOTAL OF PRODUCTION GROWTH:			21.00	2.00	23.0		
	GRAND TOTAL (I + II):			39.00	4.00	43.00		

(Rupees forty three lakh) only.

GRAND TOTAL OF R.K.V.Y – Normal Allocation : Rs. 21.72 Crore

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**B. PHYSICAL AND FINANCIAL PROJECT PROPOSAL UNDER PKMSY : Per Drop More Crop
(Other Interventions) DURING 2016-17**

State : Mizoram

Nos of Districts : 8 Nos

(Rupees in lakh)

<i>Sl. No</i>	<i>Activity</i>	<i>Area / No.</i>	<i>No. of Beneficiaries</i>	<i>Estimated Cost</i>	<i>Total Cost</i>	<i>Assistance Sought from DAC</i>	<i>State share</i>	<i>Remarks/ Comments of SLSC</i>
A	Water Harvesting and Management							
1	Construction of Secondary Storage Structures with Poly lining, protective fence, Connectivity from perennial source, inlet and outlet (Construction cost - Rs. 350 per cum)	110	600	2.00	220.00	198.00	22.00	Approved
2	Water Harvesting Structure 50% of cost (Construction cost - Rs. 125 for plain/Rs. 150 per cum for hilly areas) limited to Rs. 75000 for plain areas and Rs. 90000 for hilly areas including lining.	180	180	0.90	162.00	145.80	16.20	Approved
3	Restoration/Renovation of small tank. 50% of the cost of renovation limited to Rs. 15,000/- per unit	250	250	0.15	37.50	33.75	3.75	Approved
4	Pipe/pre-cast distribution system. 50% of the cost of system limited to Rs. 10,000/- per ha.	250	200	0.10	25.00	22.50	2.50	Approved
5	Other Cost				22.23	20.01	2.223	
	Total				466.73	420.06	46.67	

Central Share : Rs.420.06lakh

State Share : Rs.46.67 lakh

Total : Rs. 466.73 lakh

(Rupees four crore sixty six lakh seventy three thousand) only

C. PHYSICAL AND FINANCIAL PROJECT PROPOSAL UNDER PKMSY : Per Drop More Crop (Micro Irrigation) DURING 2016-17

(Financial in lakh rupees)

Sl. No.	Technology	Rate of Subsidy	Unit	Phy	Fin.				Remarks/ Comments
					Central	State	Farmers' share	Total	
1	Micro Irrigation at Open Field : Drip Irrigation Systems (Wide spaced crop)								
	a) M.Orange	0.42375	Ha	183	41.875	4.65275	31.0185	77.54625	Approved
	b) Kiwi	0.42375	Ha	94	21.50955	2.38995	15.933	39.8325	Approved
	c) Dragon Fruit	0.73	Ha	160	63.072	7.008	46.72	116.80	Approved
	d) Grape	0.73	Ha	66	26.0172	2.8908	19.272	48.18	Approved
2	Micro Irrigation at Open Field: Drip Irrigation System (Closed spaced)								
	a) Flowers	1.25	Ha	90	60.75	6.75	45.00	112.50	Approved
	b) Vegetables	1.25	Ha	90	60.75	6.75	45.00	112.50	Approved
	c) Strawberry	1.25	Ha	135	91.125	10.125	67.50	168.75	Approved
3	Micro Irrigation under Protected Cultivation : Drip Irrigation System (Closed spaced)								
	a) Flowers	1.25	Ha	21	14.175	1.575	10.50	26.25	Approved
	b) Vegetables	1.25	Ha	21	14.175	1.575	10.50	26.25	Approved
4	Micro Irrigation under Protected Cultivation : Micro Sprinkler Irrigation Systems								
	a) Vegetables	0.73625	Ha	60	23.8545	2.6505	17.67	44.175	Approved
	b) Flowers	0.73625	Ha	60	23.8545	2.6505	17.67	44.175	Approved
5	Micro Irrigation at Field Crops : Drip Irrigation Systems (Wide spaced crop)								
	a) Oil Palm	0.42375	Ha	708	162.0081	18.0009	120.006	300.015	Approved
6	Training Programmes (29 Nos. of Training)	0.50 per training	No		14.50	-	-	14.50	Approved
	Sub-Total			1688	617.66585	67.0184	446.7895	1131.47375	
7	Administrative cost/contingency @ 5%			LS	32.33415	-	-	32.33415	Approved
	GRAND TOTAL				650.00	67.0184	446.7895	1163.8079	

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C. STATE EXTENSION WORK PLAN (SEWP) UNDER SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS SCHEME (ATMA) DURING 2016-17

(Financial in lakh rupees)

Sl. No.	Activities	Number of Units/	Cost per Units/ Activity	Total Fund Required	Remarks/ Comments
A.1	Monitoring & evaluation				
	(a) Quarterly review workshops and R-E Interfaces (pre-seasonal).	2	0.7500	1.5000	Approved
	(b) Concurrent Monitoring & Evaluation.	8 Dist.	-	2.0800	Approved
	(c) Expenses for Inter Departmental Working Group on extension reforms and other contingencies including Operational support TA/ DA, hiring of vehicle/POL, and contingencies for SNO	26 Blks.	LS	1.0000	Approved
A.2	(a) Training courses - National/Inter-State/Within State	360 MD	0.0150	5.4000	Approved
A.5	Participation in Krishi Expo & Regional Fair organized / supported by DAC.		LS	1.5000	Approved
A.8	(a) Operational Expenses			2.25332	Approved
	(c) Vehicle hiring and POL			2.00000	Approved
I.	Farmer oriented activities				
B.1	Developing SREP				
B.2	Training of farmers				
	(c) Within District	26	0.1500	3.9000	Approved
B.3	Organizing Demonstrations				
	(a) Agriculture Sector	26	0.0400	1.0400	Approved
	(b) Allied Sector	78	0.0400	3.1200	Approved
B.4	Exposure Visit of Farmers				
	(b) Within State	4	0.8000	3.2000	Approved
	(c) Within District	8	0.3000	2.4000	Approved
B.5	Mobilization of farmer groups of different types				
	(a) Capacity Building	78	0.0500	3.9000	Approved
	(b) Seed Money/ Revolving Fund	26	0.1000	2.6000	Approved
	(c) Food Security Groups	52	0.1000	5.2000	Approved
III.	Agricultural Technology Refinement, Validation and Adoption				
B.11	(a) Farmer Scientist Interaction	8	0.2000	1.60000	Approved
	(b) Designated support from KVK/SAU	8 Districts for 12 months		1.92000	Approved
	(c) Joint visits by Scientist & Extn. Workers	64	0.0140	0.89600	Approved
IV.	Administrative / Capital expenses at District and Block Level				

<i>Sl. No.</i>	<i>Activities</i>	<i>Number of Units/</i>	<i>Cost per Units/ Activity</i>	<i>Total Fund Required</i>	<i>Remarks/ Comments</i>
B.14	Establishment of ATMA like Institution <u>Recurring</u>				
	(a) TA/DA & Operational Expenses for District	8	0.3000	2.40000	Approved
	(b) Hiring of Vehicles & POL for District	8	0.1000	0.80000	Approved
B.14	(d) Operational Expenses for DFAC Meetings	32	0.0500	1.60000	Approved
	(e) Operational Expenses for BFAC Meetings	78	0.0250	1.95000	Approved
B.15	Farm School	15	0.29414	4.41210	Approved
D	INNOVATIVE ACTIVITIES - District Level				
D.3	Farmer Friend	357	0.0600	21.42000	Approved
F	Innovative Technolgy Dissemination (ITD) Component				
	(a) Display Board	8	0.0200	0.16000	Approved
	(b) Pico Projector	15	0.3000	4.50000	Approved
	(c) Production of low cost film to be used on Pico Projector & other	3	0.5000	1.50000	Approved
	(d) Hand held devices	6	0.2000	1.20000	Approved
	(e) GPRS Charges	6	0.0500	0.30000	Approved
G	Specialist and Functionary Support				
G.1	State Level				
	(a) Director (for 6 months)			6.50712	Approved
	(b) 3 Dy. Director (for 3 months)			3.99600	Approved
	(c) Accountant cum Clerk			4.44672	Approved
	(d) Computer Programmer			2.32320	Approved
G.2	District Level				
	(a) Project Director			0.00000	
	(b) Deputy Project Director			86.20808	Approved
	(c) Accountant cum Clerk			35.68721	Approved
	(d) Computer Programmer			17.95200	Approved
G.3	Block Level				
	(a) Block Technology Manager			67.60800	Approved
	(b) Operational Expenses for Block Technology Manager			13.80000	Approved
	(c) Assistant Technology Manager			81.78720	Approved
	(d) Operational Expenses for Assistant Technology Manager			24.60000	Approved
G.4	Pension Contribution for Deputationist (Director, MAMETI)			1.14514	Approved
G.5	Employees' Provident Fund Contribution for Employer			38.27791	Approved
	TOTAL of G.1 - G.5			470.09	

D. PHYSICAL AND FINANCIAL PROJECT PROPOSAL FOR CONTROL OF FOOT & MOUTH DISEASE UNDER RKVY DURING 2016-17 (Additional allocation)

(Financial in lakh rupees)

Sl. No.	Particulars	Physical Target	Financial			Remarks/ Comments of GoI	Remarks/ Comments of SLSC
			Central	State	Total		
1	Cost of FMD vaccine + Cost of Vaccination (for two rounds) @ Rs.25.00 per dose	12000 nos	3.00	-	3.00	Supported as per comments from LH Division (DAHD & F)	Approved
2	Purchase of vaccine carrier @ Rs. 3000	20 nos	0.60	-	0.60		Approved
3	Cost of Health Cards @ Rs.15/-	2400 nos	0.36	-	0.36		Approved
	TOTAL		3.96	-	3.96		

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**E. PHYSICAL AND FINANCIAL PROJECT PROPOSAL UNDER RKVY AMOUNTING TO RS. 557.60
LAKH (Additional Allocation) TO BE IMPLEMENTED BY FISHERIES DEPARTMENT**

(Financial in lakh rupees)

Sl. No.	Particulars/Activities	Physical	Rate	Financial			Remarks/ Comments of SLSC
				Central	State	Total	
1	A. PRODUCTION GROWTH						
	a) Cost of fish seeds at a stocking density of 8000 nos of fingerlings/ Ha. covering water area of 300 ha.	300 ha 24 lakhs nos of fish seed	Rs. 1.5/ fingerling	32.60	3.40	36.00	Approved in principle with a condition that the Deptt. obtains supportive comments from DAHD&F in the Agriculture Ministry.
	b) Cost palette fish feed @ 2qtl/ha for 217 ha.	217 ha. 435 qtls	Rs. 2300/ qtl	9.00	1.00	10.00	
	c) Cost of lime @ Rs. 799/qtl for 83 Ha. @ 3 qtl/ha.	83 Ha 251 qtls	Rs. 799/qtl	1.80	0.20	2.00	
	Sub total			43.40	4.60	48.00	
2	Skill upgradation and capacity building of fish farmers Training cost for organizing training and demonstration for 200 nos. of farmers	200 nos	Rs. 2000/ farmer	3.60	0.40	4.00	Approved in principle with a condition that the Deptt. obtains supportive comments from DAHD&F in the Agriculture Ministry.
	Sub Total			3.60	0.40	4.00	
3	Development and maintenance to keep operational of cage culture at Serlui 'B' reservoir during 2016-17	25 cages 1 lakh nos of fish seed	Rs. 7/no.	6.30	0.70	7.00	Approved in principle with a condition that the Deptt. obtains supportive comments from DAHD&F in the Agriculture Ministry.
	a) Cost of advance fingerling fish seeds for stocking of cages, stocking density @ 4000 nos. per cage.						
	b) Cost of cast net for replace of cage net at Serlui 'B'	100 qtls	3000/ qtl	2.70	0.30	3.00	
	Sub Total			9.00	1.00	10.00	
	Grand total of production growth (1+2+3)			56.00	6.00	62.00	

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Sl. No.	Particulars/Activities	Physical	Rate	Financial			Remarks/ Comments of SLSC
				Central	State	Total	
	B. INFRASTRUCTURE & ASSETS						
1	Normal						
	a) Cost of construction of Godown at Aizawl	1 Unit	15 lakh/unit	13.50	1.50	15.00	Approved in principle with a condition that the Deptt. obtains supportive comments from DAHD&F in the Agriculture Ministry.
	a) Establishment of Matsya Mitra Centre at Thenzawl	1 Unit	10 lakh/unit	9.00	1.00	10.00	
	b) Necessary raw material for feed mill	LS	LS	19.80	2.20	22.00	
	c) Establishment of Training Centre at Thenzawl	1 No.	Rs. 40.00	36.00	4.00	40.00	
	d) Establishment of Training Hostel at Thenzawl	1 No.	Rs. 43.00	38.70	4.30	43.00	
	e) Creation and Development of new WSA 50 ha @ per unit of 5 lakhs/ha under cluster approach (40% payable subsidy)	55.00	Rs. 2.00 lakh/ha	99.00	11.00	110.00	
	f) 1 st year inputs at a unit cost of 2 lakhs per ha and payable subsidy of Rs. 0.80 lakh/ha (40%)	50 Ha.	Rs. 0.80 lakh/ha.	39.60	4.40	44.00	
	g) Creation of Fingerlings area for enhancing the fish production @ Rs. 6.00 per ha (40% payable subsidy)	2 Ha.	Rs. 2.40 lakh/ha	4.32	0.48	4.80	
	h) One time of inputs for fingerlings are at payable subsidy @ Rs. 0.80 lakh/ha.	2 Ha.	Rs. 0.80 lakh/ha	1.44	0.16	1.60	
	Sub Total			261.36	29.04	290.40	
2	Flexi Fund						
	a) Cost of palette carp feed @ 2 qtl/ha	400 qtl	Rs. 2300/qrtl	8.28	0.92	9.20	Approved in principle with a condition that the Deptt. obtains supportive comments from DAHD&F in the Agriculture Ministry.
	b) Incentives to YMA involved in riverine conservation	20 branches	Rs. 30000/branch	5.40	0.60	6.00	
	Sub total			13.68	1.52	6.00	
3	Flagship District-Aizawl						
	a) Creation & development of new WSA @ Rs. 5 lakh per ha under cluster approach (40% payable subsidy)	5 ha	Rs. 2 lakh/ha	9.00	1.00	10.00	Approved in principle with a condition that the Deptt. obtains supportive comments from DAHD&F in the Agriculture Ministry.
	b) 1 st year input @ Rs. 2 lakh/ha and payable subsidy of Rs. 0.80 lakh/ha only under cluster approach (40% payable subsidy)	5 ha	Rs. 0.80 lakh/unit	3.60	0.40	4.00	
	c) Creation of fingerling area for enhancing the fish production @ Rs. 6 lakh/ha (40% payable subsidy)	2 ha	Rs. 2.40 lakh/ha	4.32	0.48	4.80	Approved in principle with a condition that the Deptt. obtains supportive comments from DAHD&F in the Agriculture Ministry.
	d) 1 time inputs for fingerlings rearing area at payable subsidy @ Rs. 0.80 lakh/ha	2 ha	Rs. 0.80 lakh/ha	1.44	0.16	1.60	
	e) Cost of fish seeds at a stocking density of 8000 nos/ha @ Rs 1.50/fingerling	44 ha 35 lakh no.	Rs. 1.50/no	4.77	0.53	5.30	

Sl. No.	Particulars/Activities	Physical	Rate	Financial			Remarks/ Comments of SLSC
				Central	State	Total	
	f) Cost of fish feed @ 2qtl/ha, 200 qtl @ Rs. 2300/qtl	100 ha 200 qtl	Rs. 2300/qtl.	4.14	0.46	4.60	Approved in principle with a condition that the Deptt. obtains supportive comments from DAHD&F in the Agriculture Ministry.
	g) Procurement of nets and gears	485 nos	Rs. 2000/no	8.73	0.97	9.70	
	Sub Total			36.00	4.00	40.00	
4	Cooperation Sector						
	a) Creation & development of new WSA @ Rs. 5 lakh per ha under cluster approach (40% payable subsidy)	30 ha.	Rs. 2 lakh/ha	54.00	6.00	60.00	Approved in principle with a condition that the Deptt. obtains supportive comments from DAHD&F in the Agriculture Ministry.
	b) 1 st year input at a unit cost of Rs. 2 lakh/ha for above cluster areas (40% payable subsidy)	30 ha.	Rs. 0.80 lakh/ha	21.60	2.40	24.00	
	c) Creation of fingerlings area for enhancing the fish production @ Rs. 6 lakh/ha (40% payable subsidy)	2 ha	Rs. 2.40 lakh/ha	4.32	0.48	4.80	
	d) One time inputs for fingerling rearing area at payable subsidy @ Rs. 0.80 lakh/ha	2 lakh	Rs. 0.80 lakh/ha	1.44	0.16	1.60	
	e) Construction of 1 no hatchery of 7 million capacity	1 no	Rs. 15 lakh	13.50	1.50	15.00	
	f) Establishment of fish feed mill plant with a production capacity of 2 MT/day at Lawngtlai	1 no	Rs. 45 lakh	40.50	4.50	45.00	
	Sub Total			135.36	15.04	150.40	
	GRAND TOTAL OF INFRA. & ASSETS			446.04	49.56	495.60	
	GRAND TOTAL			501.84	55.76	557.60	