

**GOVERNMENT OF ANDHRA PRADESH**  
**Department of Agriculture**

From  
Sri. K. Dhananjaya Reddy, IAS.,  
Director of Agriculture  
A.P., Guntur.

To  
The Joint Secretary (RKVY)  
Dept. of Agril., Co-op. & FW  
Govt. of India,  
Krishi Bhawan, New Delhi.

No. RKVY/AP/15/2016 dt. 7.11.2016.

Madam,

Sub: RKVY- Andhra Pradesh- State Level Sanction Committee  
Meeting held on 24.10.2016 at 12.00 Noon-Minutes submitted-  
Reg.

Ref: No. RKVY/AP/15/2016 dt. 7.10.2016 of Director of Agriculture,  
Govt. of A.P., Guntur.

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The State Level Sanction Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) was held on 24.10.2016 at 12.00 Noon in the chambers of Chief Secretary, Camp Office, Vijayawada and approved supplementary project proposals of Agriculture and Allied sectors for implementation during 2016-17.

The Minutes of the SLSC meeting duly approved by the Chief Secretary & Chairman, SLSC, RKVY are herewith submitted for kind perusal and necessary action.

The letter issued by Ministry of Food Processing Industries, Govt. of India on delinking for financial assistance to National Mission on Food Processing in 2015-16 is also herewith enclosed.

It is further requested to release 2<sup>nd</sup> instalment amount at the earliest for successful implementation of RKVY projects during 2016-17.

Yours faithfully,

Encl: 1. Minutes.  
2. Letter of MOFPI.

  
Director of Agriculture 7/11/16

Copy submitted to the Secretary (Agriculture), Govt. of A.P., Velagapudi for favour of kind information.

Copy to the Under Secretary (RKVY), DAC & FW, Govt. of India, New Delhi for information and necessary action.

**MINUTES OF THE STATE LEVEL SANCTION COMMITTEE MEETING OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 24.10.2016 AT 12.00 NOON IN THE CHAMBERS OF CHIEF SECRETARY, CAMP OFFICE, VIJAYAWADA.**

The State Level Sanction Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) was held on 24.10.2016 under the Chairmanship of Sri. S.P. Tucker, I.A.S., Chief Secretary, Govt. of A.P.

The list of Officers attended the meeting is appended in the Annexure.

At the outset, the Director of Agriculture, Govt. of A.P. while welcoming the members to the meeting, informed that the Govt. of India has allocated an amount of Rs. 345.64 crores under RKVY and also informed that the previous SLSC meeting held on 22.07.2016 has approved projects of different sectors for worth of Rs. 372.37 Crores as detailed below:

Sl. No.	Name of the sector	No. of projects proposed	Amount sanctioned (Rs. in Crores)
1	Agriculture	15	142.31
2	Acharya NG Ranga Agriculture University (ANGRAU) including KVKs	10	5.87
3	Andhra Pradesh State Seed Certification Agency (APSSCA)	2	3.69
4	Horticulture	27	61.67
5	Dr.YSR Horticulture University	4	4.08
6	Sericulture	10	16.60
7	Animal Husbandry	6	83.48
8	AP Dairy Development Cooperative Federation Ltd., (APDDCF Ltd.)	5	27.60
9	Sri Venkateswara Veterinary University (SVVU)	6	2.96
10	Fisheries	4	24.11
	<b>Total</b>	<b>89</b>	<b>372.37</b>

The Director of Agriculture has further informed that some of the sectors have proposed supplementary project proposals and the present meeting is intended to approve the supplementary projects of different sectors for the year 2016-17.

The Chief Secretary, Govt. of A.P. has stressed that in view of the bifurcation of the State, there is necessity to create huge physical infrastructure facilities in the State and suggested to give priority for Infrastructure projects under RKVY to attain better growth rate in Agriculture and allied sectors.

The Chief Secretary also advised to give emphasis for need based issues in planning the projects instead of traditional way of planning.

The Joint Secretary (RKVY), Govt. of India has emphasized that RKVY is giving priority for infrastructure projects and there is a scope for 100% conversion to infrastructure under RKVY. She further stressed that the proposals in future shall be for improving infrastructure with focus on long term benefits rather than distributing funds to different schemes without any tangible results.

### **1. Approval of Supplementary Project proposals:**

Agriculture, Acharya N.G. Ranga Agricultural University (ANGRAU), Fisheries and Andhra Pradesh Food Processing Society have proposed supplementary/modified project proposals with an outlay of Rs. 52.82 Crores for inclusion in the Action Plan of RKVY for the year 2016-17 as detailed below;

S. No.	Name of the Sector	No. of projects proposed	Outlay proposed (Rs. in Crores)
I	Agriculture	1	2.86
II	Acharya N.G. Ranga Agricultural University (ANGRAU) :	5	2.34
III	Krishi Vigyan Kendras (KVK)	12	5.00
IV	Fisheries	10	37.52
V	A.P. Food Processing Society	1	5.10
	<b>Total</b>	<b>29</b>	<b>52.82</b>

The project wise presentations were made by the concerned sectors. The SLSC committee discussed in detail on all supplementary project proposals and taken the following decisions.

**DECISIONS OF STATE LEVEL SANCTION COMMITTEE MEETING**

Sl. No.	Name of the Scheme/Project	Page No.	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC Committee
<b>AGRICULTURE</b>						
1.	<b>Strengthening of ManaVitthanaKendralu</b>	<b>3</b>	<b>286.13</b>	<b>Oilseeds</b>	<b>Supported as per NMOOP norms.</b>	<b>The project is approved with 100% financial assistance, as it is providing infrastructure to Farmer Organizations, who are helping in procuring &amp; supply of good quality seed to the farming community.</b>
	a. Infrastructure required per MVK (with grader)		104.65	Assistance upto 50% for creation of seed infrastructure as per norms of NMOOP can be approved.		
	b. Infrastructure required per MVK (with thresher)		181.48			
<b>Acharya NG RangaAgril. University</b>						
	<b>Natural Resource Management</b>					
2.	<b>Influence of Natural Farming on Soil Properties, Crop Protection and Production of quality produce.</b>	<b>5-7</b>	<b>99.12</b>	<b>ICAR</b>	<b>Supported as per the comments of ICAR.</b>	<b>The project is approved, subject to receipt of positive comments from ICAR.</b>
3.	<b>Situational analysis for benchmarking of practicing natural farming in Andhra Pradesh – An assessment of practices, innovations, stakeholders and institutions.</b>	<b>7-11</b>	<b>11.52</b>			<b>The project is approved subject to receipt of positive comments from ICAR.</b>

Sl. No.	Name of the Scheme/Project	Page No.	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC Committee
				<p style="text-align: center;"><b>NRM</b></p> <p>The interventions includes purchase of desi cow, payments to animal, attendant &amp; senior research fellow and expenditure on feed fodders, accessories and shed, which helps in climate change adaptation, therefore, NRM division support. However, as these are related to research, comments of ICAR may be obtained.</p>		
	<b>Agricultural Extension</b>					
4.	<b>Standardization and popularization of millet based products</b>	<b>11-14</b>	<b>70.00</b>	<p style="text-align: center;"><b>ICAR</b></p> <p>The project is recommended for sanction as it is expected to bring about standardization and popularization of millet based products and the outcome may lead to entrepreneurial development of millet growers. The model could be replicable in the other parts of the country.</p>	<b>Supported.</b>	<b>The project is approved with an outlay of Rs. 53.50 lakhs duly deleting operational and miscellaneous expenses.</b>
	<b>I. Non-Recurring Contingencies</b>				<b>Supported to the extent of RKVY guidelines.</b>	<b>Approved.</b>
	a. Infrastructure requirements LCD Projector, Digital Camera, Laptop Computer, Printer, Table and office Furniture etc.		8.00			

Sl. No.	Name of the Scheme/Project	Page No.	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC Committee
	<b>II. Recurring Contingencies</b>					
	a. Standardization expenses Raw material (grain, ingredients, chemicals etc) and packaging material		1.50			
	b. Quality Analysis of Millet and Millet Products		10.00			
	c. Stationery and Printing (literature)		2.50			
	d. Documentary on Millet product processing		6.50			
	e. Conduct of Trainings, Demonstrations, Workshops, Interactive Sessions (Local & National)		25.00	<p><b>Extension</b> Trainings, Demonstrations, Interactive sessions supported in-principle <b>ATMA cost norms for training of farmers may be adhered to:</b> Interstate – Rs.1250 per manday Within State – Rs. 1000 per manday Within District-(Residential) – Rs.400/- per manday Within District – (Non-Residential) – Rs.250/- per manday.</p> <p><b>Demonstration</b> Demonstration component is supported. ATMA cost norms (max of Rs. 4000/- per demo for one acre area) may be adhered.</p>	<b>Supported as per ATMA norms.</b>	<b>ATMA cost norms are to be adhered.</b>
	f. Operational Expenses		13.50		<b>State may take up from</b>	<b>Amount is deleted from</b>

Sl. No.	Name of the Scheme/Project	Page No.	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC Committee
	including Manpower and Travel and Hiring Charges & Registration fee etc.				1% administrative expenses.	the project cost.
	g. Miscellaneous/unforeseen expenditure (electricity, water bills)		3.00			
5.	<b>A comparison of nutritive values, sensory qualities and food safety of organically and conventionally grown foods.</b>	<b>14-16</b>	<b>22.98</b>	<b>ICAR</b> This study is expected to spread scientific knowledge on the differences in the composition of organically grown foods over conventionally grown foods with respect to nutrient, composition, pesticide residues, heavy metals, NPK content, microbial load and organoleptic quality. Such output may be useful development of value chain in organic farming based farm products.	<b>Supported.</b>	<b>The project is approved.</b>
6.	<b>Exploring the linkages between soil quality, nutrient profile of foods and human health.</b>	<b>16-19</b>	<b>30.10</b>	<b>ICAR</b> The results are expected to show the effect of soil composition and ground water quality on nutrient profile of foods in different regions of Andhra Pradesh and also to establish the relationship between soil composition, ground water quality nutrient profile of foods and human health.		<b>The project is approved.</b>

Sl. No.	Name of the Scheme/Project	Page No.	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC Committee
				Hence may be considered for sanction.		
<b>KrishiVigyanKendras (KVK)</b>						
7.	<b>Promotion of Farm Mechanization through Custom Hiring Centres.</b>	<b>21-26</b>	<b>127.00</b>	<b>M&amp;T</b> No norms for establishment of CHC at 100% assistance to KVKs CHC. However may be supported as per RKVY norms.	<b>Supported to the extent of RKVY guidelines.</b>	<b>The project is approved.</b>
8.	<b>Establishment of Spawn and mushroom production unit for entrepreneurship development among rural youth.</b>	<b>29-39</b>	<b>62.00</b>	<b>MIDH</b> May be supported under MIDH to the extent of guidelines.	<b>Supported.</b>	<b>The project is approved as per MIDH norms.</b>
9.	<b>Strengthening of existing Soil Testing Laboratory for more outreach.</b>	<b>41-44</b>	<b>56.00</b>	<b>INM</b> Under Soil Health Management, for strengthening of STL, a sum of Rs. 40 lakh is the total cost. However, on 60:40 sharing pattern (Central : State share) a sum of Rs. 24.00 lakh is eligible per lab if they are installing AAS. Under the scheme, INM Division provides grant in aid only for equipment. No contingency cost/other expenditure is provided. It is also informed that under the SHM Scheme Division has released a sum of Rs. 189 lakh for strengthening of 11 STLs during 2016-17.	<b>Supported to the extent of SHM norms. Duplication may be avoided with other central state schemes.</b>	<b>The project is approved as per SHM norms, as there is no duplication of project.</b>
	a. Capacity building to		0.45	<b>Extension</b>		<b>ATMA cost norms are to</b>



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	farmers on Soil test based fertilizer management 3 nos @ 15000 per programme			Capacity building is supported in principle. The detailed component wise cost details not provided. ATMA cost norms for training of farmers are: Interstate - Rs.1250 per manday Within State - Rs.1000 per manday Within District-(Residential) - Rs.400/- per manday Within District - (Non-Residential) - Rs.250/- per manday. Rs.1500 per day per official ATMA cost norms may be adhered.		<b>be adhered for Capacity building.</b>
10.	<b>Promotion of millet consumption through primary and secondary processing.</b>	<b>46-54</b>	<b>49.00</b>	<b>Marketing</b> Out of various components mentioned in the proposal, Pre cleaner, De-stoner, Millet De-huller with electric connection amounting Rs.5.60 lakhs only are supported and eligible for assistance under AMI sub-scheme of ISAM. Total eligible subsidy is Rs.1.40 lakhs (@25% of 5.60 lakhs)	<b>Supported.</b>	<b>The project is approved.</b>
11.	<b>Sustaining farmers income through Integrated Farming System (IFS)</b>	<b>57-61</b>	<b>44.00</b>	<b>NRM</b> Integrated farming system have different approach i.e. crop system based, horticulture based, plantation based, livestock	<b>Supported as per NMSA norms.</b>	<b>The project is approved as per NMSA norms.</b>

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				<p>based poultry based etc. However in this only construction of dairy unit, sheep/poultry shed etc. are proposed NRM division support as per norms of NMSA with condition that project area may be indicated.</p> <p><b>DD, DAHD&amp;F</b></p> <p>Dairy Division support the proposal subject to the condition that the cost of construction of cattle shed should be as per the PWD rate.</p>		
12.	Establishment of Tomato processing Unit for value addition and entrepreneurship development.	<b>63-66</b>	<b>30.00</b>	<p><b>MIDH</b></p> <p>May be supported under MIDH to the extent of guidelines (Rs. 25 lakh/unit for Minimal processing unit).</p>	<b>Supported.</b>	<b>The project is approved with an outlay of Rs. 25.00 lakhs as per MIDH norms.</b>
13.	Strengthening of Information and communication centre for wider dissemination of technologies.	<b>69-70</b>	<b>27.00</b>		<b>Supported to the extent of RKVY norms.</b>	<b>The project is approved</b>
14.	Farm waste utilization through vermicomposting for better soil health.	<b>72-76</b>	<b>26.00</b>	<p><b>MIDH</b></p> <p>The cost shown in higher side, is not matching with MIDH guidelines, RKVY division may consider.</p>	<b>Supported to the extent of MIDH norms.</b>	<b>The project is approved.</b>
15.	Networking of practicing Rural Youth for Agriculture Development.	<b>78-80</b>	<b>25.00</b>			
	I. KVK, Amadalavalasa, Srikakulam					

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	a. Capacity building Skill Development 4 Nos		2.00	<b>Extension</b> There is no cost norms for such activity under ATMA. However, being a skill development activity, Extension Division supports the proposal in-principle	<b>Supported as per guidelines of skill development Council of India. Training details may be provided.</b>	<b>The project is approved.</b>
	b. Exposure Visits 2 Nos		1.00	<b>Extension</b> Exposure visit component is supported in principle. The detailed component wise cost details not provided. ATMA cost norms for exposure visit of farmers are: Interstate - Rs.800 per manday Within State - Rs.400 per manday Within District - Rs.300/- per manday.	<b>Supported as per ATMA norms.</b>	<b>ATMA cost norms are to be adhered.</b>
	c. Skill demonstrations to their respective 10 No. farmers at village level 4 activities@ Rs.500 and documentation		4.00	<b>Extension</b> Demonstration component is supported. ATMA cost norms (max of Rs.4000/- per demo for one acre area) may be adhered.		<b>ATMA cost norms are to be adhered.</b>
	<b>II. KVK, Utukuru, Kadapadt</b>					
	a. Capacity building Skill Development 4 Nos		1.50	<b>Extension</b> There is no cost norms for such activity under ATMA. However, being a skill development activity, Extension Division supports the proposal in-principle	<b>Supported as per guidelines of skill development Council of India.</b>	<b>Approved.</b>
	b. Exposure visits 1 Nos		0.65	<b>Extension</b>	<b>Supported as per ATMA</b>	<b>Approved as per ATMA</b>

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				Exposure visit component is supported in principle. The detailed component wise cost details not provided. ATMA cost norms for exposure visit of farmers are: Interstate - Rs.800 per manday Within State - Rs.400 per manday Within District - Rs.300/- per manday.	<b>norms.</b>	<b>cost norms.</b>
	c. Skill demonstrations to their respective 10 No. farmers at village level 4 activities@ Rs.500 and documentation		3.00	<b>Extension</b> Demonstration component is supported. ATMA cost norms (max of Rs.4000/- per demo for one acre area) may be adhered.		<b>Approved as per ATMA cost norms.</b>
16.	Establishment of Seed Processing unit cum storage godown.	<b>82-86</b>	<b>23.00</b>	<b>Seeds</b> In view of strengthening of seed processing and storage facilities locally, Seed Division may have no objection as per SMSP norms.	<b>Supported as per SMSP norms.</b>	<b>The project is approved as per SMSP norms subject to submission of details on type and capacity seed processing plant and godown.</b>
	a. Seed processing plant		6.28			
	b. Housing for processing unit cum seed godown		16.48	However the State Govt. may be requested to indicate type and capacity of proposed seed processing plant and godown etc. <b>Marketing</b> The project is supported and is eligible for assistance under AMI sub scheme of ISAM but amount could not		

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				be calculated as the capacity if the storage is not given. However, for Plant and machinery amounting Rs.6.28 lakhs subsidy 25% is Rs.1.57 lakh plus, for godown, subsidy @875/- per MT for the godowns up to 1000 MT and Rs.750/- pre MT for godown having more than 1000MT capacity is available under AMI Sub scheme of ISAM		
17.	Establishment of Model nursery for multiplication and supply of quality planting material in horticultural crops.  KVK, Amadalavalasa, Srikakulam	<b>89-91</b>	<b>21.00</b>	<b>MIDH</b> May be supported under MIDH to the extent of guidelines.	<b>Supported.</b>	<b>The project is approved as per MIDH norms.</b>
	a. Training Programmes 2 Nos @ Rs.25000/- each		0.50	<b>Extension</b> Training component is supported in-principle. The detailed component wise cost details not provided. ATMA cost norms for training of farmers are: Interstate - Rs.1250 per manday Within State - Rs.1000 per manday Within District-(Residential) - Rs.400/- per manday Within District - (Non-Residential) - Rs.250/- per manday.		<b>ATMA cost norms are to be adhered.</b>

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				Rs.1500 per day per official ATMA cost norms may be adhered.		
18.	Establishment of Micro irrigation demo units for efficient water management.	<b>93-94</b>	<b>11.00</b>	<p><b>Extension</b></p> <p>There is no cost norms for such construction under ATMA. Being a demonstration unit, Extension Division supports the proposal in-principle as per RKVY norms for infrastructure development.</p> <p><b>NRM</b></p> <p>As this is a demonstration project at ANGRAU. May be approved as per ATMA/RKVY Norms.</p>	<b>Supported to the extent of RKVY guidelines.</b>	<b>The project is approved.</b>
<b>Fisheries</b>						
19.	Establishment of AQF for L. vannamei at Bangarmmapeta, Visakhapatnam dt	<b>95-96</b>	<b>600.00</b>	<p><b>Fisheries</b></p> <p>This Division supports the proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP) 2020 for fisheries.</p>	<b>Supported</b>	<b>The project is approved with revised outlay of Rs. 800 lakhs.</b>
20.	Establishment of BMC for L. vannamei at Bangarmmapeta, Visakhapatnam dt	<b>98-100</b>	<b>1175.00</b>	<p><b>Fisheries</b></p> <p>This Division supports the proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP) 2020 for fisheries.</p>		<b>The project is approved with revised outlay of Rs. 875.00 lakhs.</b>
21.	Establishment of Seabass hatchery at Suryalnaka, Guntur district	<b>101-102</b>	<b>225.00</b>	<p><b>Fisheries</b></p> <p>This Division supports the proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP)</p>		<b>The project is approved with an outlay of Rs. 225.00 lakhs.</b>

Sl. No.	Name of the Scheme/Project	Page No.	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC Committee
				2020 for fisheries.		
22.	Establishment of mudcrab hatchery at Suryalnaka, Guntur district	102-104	225.00	<b>Fisheries</b> This Division supports the proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP) 2020 for fisheries.		<b>The project is approved with an outlay of Rs. 225.00 lakhs.</b>
23.	Assistance to Fish vendors for retail fish marketing	104-105	1000.00	<b>Fisheries</b> This Division supports the proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP) 2020 for fisheries.		<b>The project is approved with revised outlay of Rs. 200.00 lakhs</b>
24.	Fish Markets	105-107	337.50	This Division supports the proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP) 2020 for fisheries. <b>Marketing</b> The project is supported and eligible for assistance @25% under AMI sub scheme of ISAM.  Total eligible subsidy is Rs.0.843 crores (@25% of 3.3750 crores)		
	1. Fish markets in GPs		112.50			<b>The project is approved with an outlay of Rs. 112.50 lakhs.</b>
	2. Fish markets in Municipalities		225.00			<b>The project is approved with an outlay of Rs. 225 lakhs.</b>
25.	Assistance to FCSs and licensed fishers of reservoirs for production of fish seed in stocking the tanks and reservoirs.	107-108	637.50	<b>Fisheries</b> This Division supports the proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP) 2020 for fisheries.	<b>Supported</b>	<b>The project is approved with revised outlay of Rs. 502.74 lakhs.</b>
26.	Supply farm equipment and inputs for production of fish seed in Govt. Fish seed farms.	109	100.00	<b>Fisheries</b> This Division supports the proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP) 2020 for fisheries.		<b>The project is approved with outlay of Rs. 100.00 lakhs.</b>
27.	Assistance to Farmers Associations for establishing	110-112	400.00	<b>Fisheries</b> This Division supports the		<b>The project is approved with revised outlay of</b>

Sl. No.	Name of the Scheme/Project	Page No.	Amount Proposed (Rs. in Lakh)	Comments /Observations	Further Remarks	Resolution of SLSC Committee
	diagnostic labs			proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP) 2020 for fisheries.		<b>Rs. 200.00 lakhs.</b>
28.	Establishment of Fish Brood Bank at Kovvali, WG district.	<b>114-116</b>	<b>250.00</b>	<b>Fisheries</b> This Division supports the proposal, as it is in line with the Integrated National Fisheries Action Plan (INFAP) 2020 for fisheries.		<b>The project is approved with an outlay of Rs. 250.00 lakhs.</b>
29.	Admn. Expenses					<b>Approved for Rs. 37.00 lakhs.</b>
<b>A.P. Food Processing Society</b>						
30.	Encourage /promote establishment of Food Processing Industries involving Agriculture, Horticulture and Dairy sectors.	<b>117-123</b>	<b>510.00</b>	<b>MIDH</b> Not supported under RKVY. It is to the mandate of MoFPI. <b>DD, DAHD&amp;F</b> As the proposal is as per the guidelines of MoFPI, GoI, dairy division has no comments to offer.	<b>Not supported.</b>	<b>There is no scheme with MoFPI to take up small and Medium Food processing projects which are very essential for adding value to the Agriculture and Allied sectors produce and also ensuring remunerative prices to producers.</b>  <b>Hence, the Committee approved the project subject to clarification from MoFPI and availability of savings.</b>
	<b>GRAND TOTAL</b>		<b>6529.85</b>			



## 2. Approval of Revised Project proposal on Promotion of Organic farming in 131 clusters

The Director of Agriculture has informed that the previous SLSC meeting held on 22.7.2016 has sanctioned a project on Promotion of Organic Farming in 131 clusters with an outlay of Rs. 25.38 Crores for implementing during 2016-17 and now proposed a revised project with an outlay of Rs. 58.78 crores duly including savings of 2015-16.

Project outlay already approved : Rs. 25.38 Crores.

Savings of previous years : Rs. 20.31 Crores.

Addl. Requirement : Rs. 13.09 Crores

Total of Revised outlay proposed : **Rs. 58.78 Crores**

The Director of Agriculture has requested for addl. Allocation of Rs. 13.09 Crores from 2016-17 in addition to already approved project outlay of Rs. 25.38 Crores. The component wise details are as follows:

S. No.	Particulars	No. of Units	Unit Cost (Rs)	Outlay on Revised project proposals (Rs. Cr.)	Approved in SLSC on 22.07.2016 (25.38 cr.)	To be met from savings of 2015-16 (20.30 cr.)	Additional allocation required (13.09 Cr.)
<b>I.</b>	<b>Capacity Building &amp; Resource Material</b>						
<b>a.</b>	Resource Material @Rs.40,000/- cluster for 131 clusters (131X40000)	131	40000	0.524	0.524		
	<b>Sub Total</b>			<b>0.524</b>	<b>0.524</b>		
<b>b.</b>	<b>Capacity Building</b>						
1	Capacity Building to State Resource Persons Officers/KVKs/NGOs/ZBNF farmers for 4 days 3 trainings at State level	3	400000	0.12	0.12		
2	Capacity Building to District Resource Persons (30) & Cluster Persons (MPEO,CFE & FEs) (40) for 4 days for 3 trgs at district level @Rs.2 lakh/trg for 13 districts(13X3X200000)	39	200000	0.78	0.78		
3	Farmer Facilitators Induction Training for 3 days @ 30 farmers/ cluster (131X30X3X250) in 2016-17 & 60 farmers/cluster in 2017-18 (131X60X3X250) & 70 farmers/cluster in 2018-19 (131X70X3X250)	160	98250	0.295	0.295		

S. No.	Particulars	No. of Units	Unit Cost (Rs)	Outlay on Revised project proposals (Rs. Cr. )	Approved in SLSC on 22.07.2016 (25.38 cr.)	To be met from savings of 2015-16 (20.30 cr.)	Additional allocation required (13.09 Cr.)
4	Fortnightly Debriefing & Field visits of Farmer Facilitators fields for 2 days by the 4 member team @ Rs.6000/- per visit For 131 clusters(12 x2x 6000)	131	6000X12X 2	1.886	0.943		0.943
	<b>Sub Total</b>			<b>3.081</b>	<b>2.13775</b>		
<b>II.</b>	<b>On Farm Farmer Trainings/Method Demonstrations at cluster level</b>						
a.	Field Demonstrations, Farmer trainings including Farmer Field Schools through Farmer experts (CRPs) 2 per cluster @ Rs.666/-day for 21 days/month for 12 months (131X2X14000X12)	262	14000	4.4016	4.4016		
b.	Cluster Farmer Expert @1/cluster to promote OF/ NPM/Natural farming practices @Rs. 6000/-month (131x6000x12)	131	6000X2	0.9432	0.9432		
c.	Intensive Facilitation of farmers: Cluster Farmer Facilitators @ 6 per cluster paying honorarium @ Rs.1500/- month and additional Rs.500/- incentive on performance (131X6X2000X12)	786	2000	1.8864	1.8864		
	<b>SUB TOTAL</b>			<b>7.2312</b>	<b>7.2312</b>		
<b>III.</b>	<b>Institution Building- RMGs/Village Farmer Federations/Farmer Producer Organizations</b>						
a	Institution building, & Capacity building of Rythu Mitra Groups(RMGs), Village Farmer Federations	131	1105954	7.788	5.788	2.00	
b	Farmer Producer Organizations (131 FPOs covering 200000 farmers)	131	776947	2.030	2		0.03
c	Marketing support	13	500000	0.650	0.65		
d	Marketing SRPs 2 per district	26	25000	0.780	0.78		
	<b>SUB TOTAL</b>			<b>11.248</b>	<b>9.218</b>		
<b>IV.</b>	<b>Organic Certification</b>						
a	3rd Party Certification & Tracenet entry @ Rs.50,000/-group for 393 Groups 3 Groups/ cluster (131X3X50000)	393	50000	1.965	1.965		
b	ICS (Internal Control System) maintenance/Field inspections (Rs.5000/Group) & Printing Farmer diaries (Rs.15000/- Group)	393	20000	0.786	0.786		
	<b>SUB TOTAL</b>			<b>2.751</b>	<b>2.751</b>		

S. No.	Particulars	No. of Units	Unit Cost (Rs)	Outlay on Revised project proposals (Rs. Cr. )	Approved in SLSC on 22.07.2016 (25.38 cr.)	To be met from savings of 2015-16 (20.30 cr.)	Additional allocation required (13.09 Cr.)
<b>V.</b>	<b>Promotion &amp; Documentation of Organic Farming and Natural Farming and Motivational Films</b>						
a	Video Recording and film making of best case studies of practicing farmers with VRPs @ 6/ district	78	10000	0.936	0.936		
b	Pico Projectors (20) Reserve	20	23650	0.0473	0.0473		
c	Natural Farming/Organic farming Video Films and DVDs (100/Cluster)	13100	200	0.262	0.262		
	<b>SUB TOTAL</b>			<b>1.2453</b>	<b>1.2453</b>		
<b>VI.</b>	<b>ICT (Information and Communication Technology)</b>						
a	MANA TV Broadcast			0.02	0.02		
b	Repairs/New TVSets/Accessories			1.31	0	1.31	
c	Mobile Monitoring Application and maintenance for 3 years			1.00	1.50		(-0.5)
	<b>SUB TOTAL</b>			<b>2.33</b>	<b>1.52</b>		
<b>VII.</b>	<b>State Level and District Level Project Monitoring</b>						
a.	Debriefing/Review Meetings and other miscellaneous at District Level @ Rs.6 lakh/district	13	600000	0.52	0.52		
b.	Monthly DPMs & State Resource persons Review Meeting for 2 days @ Rs.1.50 lakh/ meeting at State Level	12	150000	0.18	0.18		
c.	Monthly Video conference & other expenditure at state level (Rs.5 lakh lumpsum)	1	500000	0.05	0.05		
	<b>SUB TOTAL</b>			<b>0.75</b>	<b>0.75</b>		
VIII	Promotion of Natural farming in 2 clusters through Art of Living (Agri Apex body of AP&TS) @ Rs.14.50 Lakh/cluster for 2 clusters Rs.29 lakh /year for 3 years	2	14.50 Lakh	0.29		0.29	
IX	Establishment of NPM Shops on subsidy @ Rs.50,000/-unit 1 unit/village	725	50000	3.63		3.28	0.355
X	Desi Cows on subsidy as 1st year initiative @Rs.10000/-unit for 30 cows/cluster for 131 clusters (131X50X10000)	3930	10000	3.93		3.93	
XI.	Awareness programmes through Kalajatha in 5 districts for 50 days	250	41200	1.03		1.03	
XII.	Publicity through Electronic Media @ Rs.5 lakh/district	13	5 lakh	0.65		0.51	0.14

S. No.	Particulars	No. of Units	Unit Cost (Rs)	Outlay on Revised project proposals (Rs. Cr. )	Approved in SLSC on 22.07.2016 (25.38 cr.)	To be met from savings of 2015-16 (20.30 cr.)	Additional allocation required (13.09 Cr.)
XIII	Organic Melas/Tradefairs/Buyer seller meets @Rs.5 lakh/district	13	5 lakh	0.65		0.52	0.13
XIV	Promotion of PoP (Poorest of Poor) Models @ Rs.15000/- unit @ 40 /cluster	131	12 lakh	7.86			7.86
XV	Integrated ZBNF major crop cycles project containing Production of ZBNF A.V. Training material, ZBNF Youtube channel of A.P. Govt &ZBNF Website of A.P.Govt. spread over 3 years			1.92		0.28	1.64
XVI	Custom Hiring Centres on subsidy limited to Rs.2 lakh per unit	131	200000	2.62		2.62	
XVII	NGO Facilitation Cost (10% Plain areas & 15% Tribal areas) excluding statelevel monitoring cost, ICT, You Tube, Kalajatha etc.			4.54		4.54	
XVIII	TOT on ZBNF by Sri Subhash Palekar	131		2.50			2.5
	<b>SUB TOTAL</b>			<b>29.62</b>			
	<b>RKVY -TOTAL</b>			<b>58.78</b>	<b>25.38</b>	<b>20.31</b>	<b>13.09</b>

The Committee approved the revised project proposal with an outlay of Rs. 58.78 crores duly approving addl. Allocation of **Rs. 13.09 crores**

### **3. Addl. Project proposal on strengthening the infrastructural facilities towards development of various value added dairy products at college of Dairy Technology, SVVU, Tirupathi.**

The Director of Research, SVVU has proposed an addl. project on strengthening the infrastructural facilities towards development of various value added dairy products at college of Dairy Technology with an outlay of Rs. 199.95 lakhs as detailed below:

- |   |                     |
|---|---------------------|
| a. Dairy plant including value added products | : Rs. 113.50 lakhs. |
| b. Marketing and Training Infrastructure      | : Rs. 70.45 lakhs.  |
| c. Transportation of milk & milk products     | : Rs. 16.00 lakhs.  |
| Total   | : Rs. 199.95 lakhs. |

The Secretary (Agriculture ) advised to propose this project during next year proposals of RKVY.

The Joint Secretary, RKVY , GoI has opined that the project may be considered with the available savings from other projects.

The Spl. Chief Secretary, AH, DD & F has requested for allocation of Rs. 100.00 lakhs from the current year budget and Rs. 99.95 lakhs in next year budget.

The Committee approved the project subject to the availability of savings from other projects.

#### **4. Proposal for Establishment of Germplasm conservation plant by ANGRAU.**

The Director of Research, ANGRAU has stated that there is need to establish Germplasm Conservation Plant in view of State bifurcation for maintenance of germplasm for research and requested for allocation of Rs. 10.00 crores under RKVY during 2016-17.

The Director of Agriculture has advised to prepare a detailed project report on Germplasm Conservation Plant for considering in next year RKVY proposals.

The Joint Secretary (RKVY) has advised not to exceed beyond the budgeted allocations for projecting the projects.

**Totally projects worth of Rs. 416.02 Crores (1<sup>st</sup> SLSC : Rs. 348.26 Cr. + 2<sup>nd</sup> SLSC : Rs. 67.76 Cr. ) are sanctioned from both SLSC meetings, which is with in the 150% limit of RKVY guidelines. The Sector wise and project wise outlays sanctioned are shown in Annexure I & II.**

Projects sanctioned over and above GoI allocation would be considered subject to availability of savings from other projects.

#### **The Joint Secretary, RKVY, GoI has stressed on the following points:**

- Suggested to take up limited No. of projects with bigger infrastructure instead of too many smaller projects.
- Advised for completion of data uploading in RKVY Data Management Information System (RDMIS)
- Advised for submission of project wise Utilization Certificates.

Advised for completion of 3<sup>rd</sup> party monitoring of 25% RKVY projects, as the CAG has pointed out on weak monitoring of RKVY projects.

Requested for furnishing of ICAR project reports and study reports of research projects.

- Advised for uploading of success stories of different projects in web portal of RKVY.

The Joint Secretary, GoI further informed that Geotagging will done for assets created under RKVY and a pilot scheme is already launched in 4 states with coordination of National Remote Sensing Centre, Hyderabad. Andhra Pradesh will be included in the next phase.

The Director of Agriculture has informed that Andhra Pradesh is already in foremost place in implementing Geotagging of assets of different schemes of other departments like bore wells etc.,

The Secretary (Agriculture) has advised to create a separate web portal for RKVY activities exclusively.

The Director of Agriculture has informed that 3<sup>rd</sup> party monitoring and evaluation of RKVY projects for the years 2013-14 & 2014-15 is already entrusted to National Institute of Rural Development (NIRD), Rajendranagar and the final report is awaited and also clarified that the success stories already uploaded in web portal.

The Director of Agriculture has requested all the sectors to furnish project wise utilization certificates for onward submission to Govt. of India.

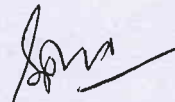
The Joint Secretary, RKVY, GoI has assured that addl. funds will be considered for allocation to Andhra Pradesh from the laggard states with under budget utilization.

  
31/10/16  
**Director of Agriculture**

  
31/10/16

  
31/11/16  
**Secretary (Agriculture) &  
Member Secretary, SLSC, RKVY  
(FAC)**

2/2

  
**Chief Secretary & Chairman  
SLSC, RKVY**

**ANNEXURE -1****SANCTIONS OF SLSC UNDER RKVY DURING 2016-17****(Rs. in Crores)**

Sl .No.	Name of the sector	1st SLSC sanctions	2nd SLSC sanctions	Total
<b>A</b>	<b>Normal RKVY</b>			
1	Agriculture	142.31	15.95	158.26
2	Acharya NG Ranga Agriculture University (ANGRAU)	5.87	2.17	8.04
	Krishi Vigyan Kendras (KVK) of ANGRAU		5.01	5.01
3	Andhra Pradesh State Seed Certification Agency (APSSCA)	3.69		3.69
4	Horticulture	61.67		61.67
5	Dr.YSR Horticulture University	4.08		4.08
6	Sericulture	16.60		16.60
7	Animal Husbandry	83.48		83.48
8	AP Dairy Development Cooperative Federation Ltd., (APDDCF Ltd.)	27.60		27.60
9	Sri Venkateswara Veterinary University (SVVU)	2.96	2.00	4.96
10	Fisheries	0	37.52	37.52
11	A.P. Food Processing Society	0	5.10	5.10
	<b>Normal RKVY total</b>	<b>348.26</b>	<b>67.76</b>	<b>416.02</b>

**ANNEXURE II**  
**STATEMENT SHOWING PROJECT WISE SANCTIONS BY SLSC DURING 2016-17**

S.No.	Name of the Project	1st SLSC sanctions (Rs. in lakhs)	2nd SLSC sanctions (Rs. in lakhs)	Total Sanctions (Rs. in lakhs)
<b>I</b>	<b>Agriculture</b>			
	<b>Seeds</b>			
1	Seed Contingency plan	803.64		803.64
2	Navadhanyalu seed supply	350.00		350.00
3	Breeder seed Distribution	150.00		150.00
4	Strengthening of seed testing labs	200.00		200.00
5	Strengthening of Mana Vitthana Kendralu		286.13	286.13
	<b>Sub total</b>	<b>1503.64</b>	<b>286.13</b>	1789.77
	<b>Soils</b>			0.00
5	Strengthening of Soil Testing Laboratories	494.00		494.00
6	Addl. Amounts for Soil Testing Lab constructions	25.00		25.00
	<b>Sub total</b>	519.00		519.00
	<b>Fertilizers</b>			0.00
7	Addl. Amount for labs T.P. Gudem, Bapatla, Anantapur, Prakasam	200.00		200.00
	<b>Plant protection</b>			0.00
8	Rodent control	163.00		163.00
9	Strengthening of labs	82.00		82.00
10	Establishment of Bio pesticide Testing Laboratory at Amaravathi	100.00		100.00
11	Establishment of Pesticide coding centre	35.00		35.00
12	Establishment of Pesticide Residue Testing Lab (Ongoing)	126.00		126.00
	<b>Sub total</b>	506.00		506.00
13	Farm Mechanisation strategies to Adopt to the Emergent situations in Agriculture	6790.00		6790.00
	<b>Organic farming</b>			0.00
14	Promotion of organic farming/natural farming in 131 clusters	2538.00	1309.00	3847.00
15	Promotion of natural farming in 160 new clusters	2053.00		2053.00
	Organic farming total	4591.00	1309.00	5900.00
	Admn. Expenses	121.46		121.46
	<b>Agriculture total</b>	<b>14231.10</b>	<b>1595.13</b>	<b>15826.23</b>
<b>II</b>	<b>ANGRAU</b>			0.00
1	Establishment of seed processing and storage facilities including machinery and transport facility at field level	220.00		220.00
2	Farm Mechanisation hub for alleviating rural drudgery and productivity enhancement	32.50		32.50
3	Strengthening of Soil Testing Laboratories and facility for soil fertility mapping and micronutrient indices	35.00		35.00
4	Establishment of liquid biofertilizer production units	70.00		70.00



S.No.	Name of the Project	1st SLSC sanctions (Rs. in lakhs)	2nd SLSC sanctions (Rs. in lakhs)	Total Sanctions (Rs. in lakhs)
5	Development of infrastructure facilities for research on virus indexing on Yellow Leaf Disease (YLD) in sugarcane	10.00		10.00
6	Enhancing productivity through development of varieties / hybrids with progressively high yield potential, resistance to abiotic and biotic stresses, desired cooking / nutritive quality	17.50		17.50
7	Production and productivity growth in major food crops such as paddy, coarse cereals, minor millets, pulses, oilseeds, cotton, sugarcane etc.	27.00		27.00
8	Promoting production of organic and bio-fertilizers, organic pesticides etc.	20.00		20.00
9	Defending against biotic stresses	23.00		23.00
10	Breeder seed production	132.00		132.00
11	Influence of natural farming on soil properties, crop protection and production of quality produce.		99.120	99.12
12	Situational analysis for benchmarking of practicing natural farming in andhra pradesh - an assessment of practices, innovations, stakeholders and institutions.		11.520	11.52
13	Standardization and popularization of millet based products		53.500	53.50
14	A comparison of nutritive values, sensory qualities and food safety of organically and conventionally grown foods		22.980	22.98
15	Exploring the linkages between soil quality, nutrient profile of foods and human health		30.100	30.10
	<b>ANGRAU Total</b>	<b>587.00</b>	<b>217.22</b>	<b>804.22</b>
	<b>Krishi Vigyan Kendras (KVKs)</b>			
1	Promotion of Farm Mechanisation through Custom Hiring Centres		127.00	127.00
2	Establishment of Spawn and mushroom production unit for entrepreneurship development among rural youth		62.00	62.00
3	Strengthening of existing Soil Testing Laboratory for more outreach		56.00	56.00
4	Promotion of millet consumption through primary and secondary processing		49.00	49.00
5	Sustaining farmers income through Integrated Farming System (IFS)		44.00	44.00
6	Establishment of Tomato processing Unit for value addition and entrepreneurship development		30.00	30.00
7	Strengthening of Information and communication centre for wider dissemination of technologies		27.00	27.00
8	Farm waste utilization through vermicomposting for better soil health		26.00	26.00
9	Net working of practicing Rural Youth for Agriculture Development		25.00	25.00

S.No.	Name of the Project	1st SLSC sanctions (Rs. in lakhs)	2nd SLSC sanctions (Rs. in lakhs)	Total Sanctions (Rs. in lakhs)
10	Establishment of Seed Processing unit cum storage godown		23.00	23.00
11	Model nursery for multiplication and supply of quality planting material in horticultural crops		21.00	21.00
12	Establishment of Micro irrigation demo units for efficient water management		11.00	11.00
	<b>Total</b>		<b>501.00</b>	<b>501.00</b>
<b>III</b>	<b>APSSCA</b>			
1	Strengthening of participatory Seed Certification through development of cadre of Vittana Mitras in Andhra Pradesh	<b>168.99</b>		168.99
2	Infrastructure development of APSSCA	<b>200.00</b>		200.00
	<b>APSSCA Total</b>	<b>368.99</b>		<b>368.99</b>
<b>IV</b>	<b>Horticulture</b>			0.00
1	Area Expansion 1st Year	524.95		524.95
2	II Year Maintenance	127.97		127.97
3	III Year Maintenance	32.89		32.89
4	Supply of Hybrid vegetable seed	267.51		267.51
5	Urban Vegetable Farming	16.00		16.00
	<b>FPO based projects</b>	0.00		0.00
6	Rejuvenation ( FPO based)	975.77		975.77
7	Canopy management (FPO based)	183.12		183.12
8	Horticulture Mechanisation (FPO based)	266.59		266.59
9	Plastic crates	134.60		134.60
10	Promotion, formation and infrastructure strengtheing of FPOs	550.00		550.00
11	Hybrid vegetable production	10.00		10.00
12	Vegetable minikits	110.65		110.65
13	Organic farming & certification	240.95		240.95
14	Spices	9.00		9.00
15	Permanent pandals	1444.49		1444.49
16	Semi permanent pandals	250.50		250.50
17	Trellies	244.97		244.97
18	Poly houses 1000 Sq.m	137.59		137.59
19	Cultivation of High value flowers (Roses) under Poly/shadenet houses	6.39		6.39
20	Cultivation of High value vegetables under shadenet houses	52.30		52.30
21	Shadenet house 1000 sq.m with tubular structure	296.43		296.43
22	Farm fresh vegetables.	64.00		64.00
23	Pack houses	4.00		4.00
24	Coconut Drying Platform	0.90		0.90
25	Cashew processing units	10.00		10.00
26	Training of farmers within state per two days	141.41		141.41
27	Training/study tour to technical staff/field functionaries outside the state per 7 days	2.76		2.76
	Admn. Expenses	61.67		61.67
	<b>Horti. Total</b>	<b>6167.41</b>	<b>0</b>	<b>6167.41</b>

S.No.	Name of the Project	1st SLSC sanctions (Rs. in lakhs)	2nd SLSC sanctions (Rs. in lakhs)	Total Sanctions (Rs. in lakhs)
<b>V</b>	<b>Dr. YSR Horticulture University</b>			
1	Isolation and mapping of molecular marker (s) linked to leaf curl virus resistance in tomato ( <i>Solanum Lycopersicum L</i> )	47.20		47.20
2	Training and capacity building of Horticulture farmers for profitability through field demonstrations & capacity building programmes by the KVKs of Dr. YSRHU.	16.60		16.60
3	Strengthening of Bio fertilizer unit for mass production of Liquid fertilizers and bio-control agents	89.80		89.80
4	Augmenting production and supply of certified and quality planting material of major fruit crops	251.00		251.00
	Administrative charges	3.40		3.40
	<b>Dr.YSRHU total</b>	<b>408.00</b>		<b>408.00</b>
<b>VI</b>	<b>SERICULTURE</b>			0.00
1	Infrastructure improvement: construction of Rearing sheds to bivoltine farmers	852.50		852.50
2	Construction of Varandahs to the silkworm rearing sheds	135.00		135.00
3	Supply of Netrikae to bivoltine farmers	83.25		83.25
4	Infrastructure improvement to Govt. seed farms for production of chakie worms for supply to farmers.	25.00		25.00
5	Assistance for Farm Mechanisation in Govt. Seed farms	10.00		10.00
6	Support to Govt. seed farms for improvement of soil health with micro nutrients	15.00		15.00
7	Providing subsidy for Bivoltine seed	450.00		450.00
8	Arrangement of Solar energy system to silkworm rearing houses and silk reeling units. (50:50 RKVY and Beneficiary)	5.00		5.00
9	Support to APSSRDI, Hindupur	39.00		39.00
10	e-marketing in Govt. Cocoon markets	30.00		30.00
	Administrative charges	15.00		15.00
	<b>Sericulture total</b>	<b>1659.75</b>		<b>1659.75</b>
<b>VII</b>	<b>Animal Husbandry</b>			
1	Ration balancing programme to the farmers covered in various FPOs	825.00		825.00
2	Support to FPOs/Entrepreneurs for silage propagation ( Paala velluva)	4000.00		4000.00
3	Promotion of Jowar stover pellets manufacturing by FPOs	790.00		790.00
4	Promotion of legume pellets manufacturing by FPOs	790.00		790.00
5	Infrastructure support to milk collection centres of high potential villages & support activities for strengthening of existing BMCUs	1297.00		1297.00
6	Establishment of State Institute of Animal Disease Investigation &	563.00		563.00

S.No.	Name of the Project	1st SLSC sanctions (Rs. in lakhs)	2nd SLSC sanctions (Rs. in lakhs)	Total Sanctions (Rs. in lakhs)
	Research (SIADIR)			
	Administrative Cost	82.65		82.65
	<b>Animal Husbandry total</b>	<b>8347.65</b>		<b>8347.65</b>
<b>VIII</b>	<b>APDDCF Ltd.</b>			
1	Establishment of Dairy Plant in West Godavari District.	430.00		430.00
2	Establishment of UHT packing station to pack in aseptic pouches with one month/ three months shelf life at Madanapalli in Chittoor District.	1525.00		1525.00
3	Establishment of 30 MT capacity Cattle Feed plant at Hindupur in Ananthapur District.	272.00		272.00
4	Strengthening of Milk Testing facilities			0.00
5	Strengthening of Testing Facilities at Village Level of East Godavari, West Godavari, Krishna, Ananthapur, Kadapa and Chittoor Districts.	48.20		48.20
6	Strengthening of Testing Facilities at Mandal Level of Ananthapuramu, Kadapa, Chittoor, East Godavari, West Godavari and Krishna Districts	42.80		42.80
7	Strengthening of Dairies at East Godavari, West Godavari, Krishna, Ananthapur, Kadapa, Chittoor Dairy units	420.00		420.00
	Administrative charges	22.38		22.38
	<b>APDDCF Ltd.</b>	<b>2760.38</b>		<b>2760.38</b>
<b>IX</b>	<b>Sri. Venkateswara Vet. University.</b>			0.00
1	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep	15.00		15.00
2	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs)	25.00		25.00
3	Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being of the rural population	2.00		2.00
4	Genetic improvement of superior germplasm of sheep by using superior farmers flock as multiplication centres	95.00		95.00
5	Strengthening of state diagnostic laboratory for fast and accurate diagnosis of live stock diseases	159.00		159.00
6	Strengthening of infrastructural facilities towards development of various value added dairy products at college of Dairy Tehnonology, Tirupathi		199.95	199.95
	<b>SVVU total</b>	<b>296.00</b>	<b>199.95</b>	<b>495.95</b>
<b>X</b>	<b>Fisheries</b>			
1	Establishment of AQF for L.vannamei at Bangarmmapeta, Visakhapatnam dt		800.00	800.00
2	Establishment of BMC for L.vannamei at Bangarmmapeta, Visakhapatnam dt		875.00	875.00

<b>S.No.</b>	<b>Name of the Project</b>	<b>1st SLSC sanctions (Rs. in lakhs)</b>	<b>2nd SLSC sanctions (Rs. in lakhs)</b>	<b>Total Sanctions (Rs. in lakhs)</b>
3	Establishment of Seabass hatchery at Suryalnaka, Guntur district		225.00	225.00
4	Establishment of mudcrab hatchery at Suryalnaka, Guntur district		225.00	225.00
5	Assistance to Fish vendors for retail fish marketing		200.00	200.00
6	Fish Markets			0.00
	1) Fish markets in GPs		112.50	112.50
	2) Fish markets in Municipalities		225.00	225.00
7	Assistance to FCSs and licensed fishers of reservoirs for production of fish seed in stocking the tanks and reservoirs.		502.74	502.74
8	Supply farm equipment and inputs for production of fish seed in Govt. Fish seed farms		100.00	100.00
9	Assistance to Farmers Associations for establishing diagnostic labs		200.00	200.00
10	Establishment of Fish Brood Bank at Kovvali, WG district		250.00	250.00
	Admn. Expenses		37.00	37.00
	<b>Fisheries Total</b>	<b>0</b>	<b>3752.24</b>	<b>3752.24</b>
<b>XI</b>	<b>A.P. Food Processing Society</b>			
1	Encourage/promote establishment of Food Processing Industries involving Agriculture, Horticulture and Dairy sectors		<b>510.00</b>	<b>501.00</b>
	<b>GRAND TOTAL</b>	<b>34826.28</b>	<b>6775.54</b>	<b>41601.82</b>

**ANNEXURE**  
**ATTENDANCE OF OFFICERS PARTICIPATED IN THE STATE LEVEL SANCTION**  
**COMMITTEE OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 24-10-2016**  
**AT 12.00 NOON IN THE CHAMBERS OF CHIEF SECRETARY, CAMP OFFICE,**  
**VIJAYAWADA.**

<b>Sl.No</b>	<b>Name of the Officer</b>	<b>Designation</b>
1	Sri. S.P. Tucker, IAS	Chief Secretary, Govt. to A.P.
2	Dr. Manmohan Singh, IAS	Special Chief Secretary, AHDD & F Dept.
3	Sri. B.Rajsekhar, IAS	Secretary (Agriculture) & Vice Chancellor, ANGRAU.
4	Sri. M.Girija Shankar, IAS	secretary, FP Industries & Commerce Dept
5	Sri. R.S.Naik , IAS	Commissioner of Fisheries, A.P.
6	Sri. K. Dhananjaya Reddy, IAS	Director of Agriculture, Govt. of A.P.
7	Sri. Y.S Prasad	CEO, AP Food Processing Society.
8	Sri. M.Siva Prasad	Joint Commissioner PR & RD, A.P.
9	Dr. J . Dilip Babu	Director of Research, Dr YSR HU
10	Dr N.V.Naidu	Director of Research, ANGRAU, Guntur
11	Dr E.Raghava Rao	Director of Research, SVVU, Tirupati
12	Sri. G.Vinai Chand	Additional Director of Agriculture, O/o Commissionerate of Agriculture, Guntur.
13	Sri. B.A.V.P Kumara Reddy	Assistant Secretary to Govt . Agril. & Coop Dept, A.P
14	Dr K.S.V.L. Prasad	Assistant Director (AH), RKVY, O/o. Director of Animal Husbandry, A.P., Vijayawada.
15	Dr. K. Veera Bramhaiah	Technical Officer to Director Research, Professor, Vety. College, SVVU , Tirupati.
16	Dr. B. Vijay Abhinadana	PS to Director of Extention , ANGRAU.
17	Dr M.Malikarjuna Reddy	ADR (HQ), O/o Dr ANGRAU, Guntur.
18	Dr . P. Ramaluya Reddy	ADS (Plg), O/o Commissionerate of Sericulture, Guntur.
19	Sri. Siva Kumar Reddy	Agriculture Engineer, APFPS

**Govt. of India**

1	Smt. A. Neeraja	Joint Secretary (RKVY), Govt. of India., New Delhi.
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रंगलाल जामुदा  
सचिव  
RANGLAL JAMUDA  
Secretary

भारत सरकार  
GOVERNMENT OF INDIA  
खाद्य प्रसंस्करण उद्योग मंत्रालय  
MINISTRY OF FOOD PROCESSING INDUSTRIES  
पंचशील भवन, अगस्त क्रान्ति मार्ग  
Panchsheel Bhawan, August Kranti Marg  
नई दिल्ली-110 049  
New Delhi -110 049

D.O. No. MFPI/NMFP/Budget-2012-17

March 27, 2015

Dear Shri Rao,

As you are aware, the Ministry of Food Processing Industries (MoFPI) had launched a Centrally Sponsored Scheme – National Mission on Food Processing (NMFP) for implementation through States / UTs in 12<sup>th</sup> Plan (w.e.f. 01.04.2012). Funding pattern for this Mission is in the ratio of 75:25 by Government of India and States; for North Eastern States the ratio is 90:10 and 100% grant for UTs. An amount of GOI share of Rs.25.28 crore was released to your State since inception of the Mission.

2. In the Union Budget (2015-16) presented on 28.02.2015, Government of India (GOI) has announced that the NMFP would be delinked for financial assistance from Central Government. It is further mentioned that the States may decide to continue (or not) NMFP scheme out of their increased resources resulting from the recommendations of the 14<sup>th</sup> Finance Commission. A list of delinked schemes announced in the budget 2015-16 is annexed. Therefore, no GOI funds would be available for implementation of NMFP from FY- 2015-16 and onwards.

3. As per MIS of NMFP of the Ministry, Government of Andhra Pradesh has sanctioned 28 projects amounting to Rs.62.52 crore under various schemes of NMFP till now. Since the Mission has been delinked for financial assistance from GOI in 2015-16, you are requested to ensure release of funds to all the ongoing projects approved by SLEC including the committed liabilities from the States resources. Further, the State Government is also requested to take a decision for implementing the scheme of NMFP or otherwise w.e.f. 01.04.2015 and onwards. To enable the State Government, this Ministry is sending the soft copy of existing NMFP guidelines through email for ready reference.

With regards,

Yours sincerely,

(Ranglal Jamuda)

Encl: As above

Shri I.V.R. Krishna Rao,  
Chief Secretary,  
Government of Andhra Pradesh,  
Secretariat,  
Hyderabad-500022.

**Schemes delinked from support from the Centre**

Sl.No.	Name of Scheme
1.	National e-Governance Plan
2.	Backward Regions Grant Funds
3.	Modernization of Police Forces
4.	Rajiv Gandhi Panchayat Sashaktikaran Abhiyaan (RGPSA)
5.	Scheme for Central Assistance to the States for developing export infrastructure
6.	Scheme for setting up of 6000 Model Schools
7.	National Mission on Food Processing
8.	Tourist Infrastructure

**Note:** State may decide to continue (or not) with these schemes out of their increased resources resulting from the recommendations of the 14th Finance Commission.