

Statewise Allocation and Release of funds under Normal RKVY and Sub-schemes for 2019-20 as on 08.11.2019

(Rs. in crore)																											
Sl. No.	Name of the States	Normal RKVY		BGREI		CDP		RPS		AEIC		ANMHLT		Swachh Bharat		NRAA		AFDP		Total Sub-Scheme		Grand Total			Utilization		
		Allocation Normal RKVY	Release Normal RKVY 1st installment	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Total % of Release	UC Rcvd	UC Pending	% of Utilization
1	Andhra Pradesh	200.84	100.42			2.13	1.06			1.83	0.92	1.55	0.00			2.00	0.00	2.00	1.00	9.51	2.98	210.34	103.40	49.16%		103.40	0.00%
2	Bihar	129.00	0.00	52.05	0.00	0.18	0.00	1.00	0.00			2.30	0.00							55.53	0.00	184.53	0.00	0.00%		0.00	#DIV/0!
3	Chhatisgarh	66.79	33.40	59.21	29.61			3.00	1.50	2.16	0.00	1.50	0.00							65.87	31.11	132.66	64.51	48.63%		64.51	0.00%
4	Goa	16.00	3.31							0.18	0.00	0.10	0.00							0.28	0.00	16.28	3.31	20.33%		3.31	
5	Gujarat	109.82	54.91			2.01	1.00			1.44	0.00	2.30	0.00					2.50	1.25	8.25	2.25	118.07	57.16	48.41%		57.16	0.00%
6	Haryana	63.37	31.69			3.02	0.00	1.48	0.00			1.10	0.00							5.60	0.00	68.97	31.69	45.95%		31.69	0.00%
7	Himachal Pradesh	24.10	12.05									0.80	0.00							0.80	0.00	24.90	12.05	48.38%		12.05	0.00%
8	Jammu & Kashmir	20.37	10.19									0.80	0.00							0.80	0.00	21.17	10.19	48.13%		10.19	
9	Jharkhand	72.90	0.00	33.86	0.00					1.44	0.00	1.30	0.00							36.60	0.00	109.50	0.00	0.00%		0.00	#DIV/0!
10	Karnataka	179.36	49.15			1.60	0.80	3.00	1.50	1.44	0.00	1.30	0.00			2.00	1.00	2.50	1.25	11.84	4.55	191.20	53.70	28.09%	30.62	23.08	57.02%
11	Kerala	64.29	29.10							2.16	0.90	0.50	0.00							2.66	0.90	66.95	30.00	44.81%		30.00	0.00%
12	Madhya Pradesh	178.70	89.35							1.03	0.52	2.80	0.00							3.83	0.52	182.53	89.87	49.24%		89.87	0.00%
13	Maharashtra	251.06	125.54			0.00		1.82	0.00	1.08	0.00	2.80	0.00					5.00	2.50	10.70	2.50	261.76	128.04	48.92%		128.04	0.00%
14	Orissa	136.29	68.14	61.13	30.56	0.02	0.01	1.50	0.00	7.20	0.00	1.70	0.00							71.55	30.57	207.84	98.71	47.49%		98.71	0.00%
15	Punjab	82.75	0.00			7.06	0.00					1.15	0.00							8.21	0.00	90.95	0.00	0.00%		0.00	
16	Rajasthan	159.21	79.61									3.10	0.00			1.40	0.00	2.00	0.75	6.50	0.75	165.71	80.36	48.49%		80.36	0.00%
17	Tamil Nadu	166.70	83.36			0.05	0.03	3.88	1.94	1.44	0.72	1.30	0.00					3.25	1.63	9.93	4.32	176.63	87.68	49.64%		87.68	0.00%
18	Telangana	259.77	129.89			0.10	0.05					1.30	0.00							1.40	0.05	261.18	129.94	49.75%		129.94	0.00%
19	Uttarakhand	22.57	11.28									0.80	0.00							0.80	24.30	23.37	11.28	48.28%		11.28	0.00%
20	Uttar Pradesh	288.22	144.12	48.60	24.30	3.59	1.80					4.90	0.00	1.90				2.75	1.38	58.47	29.38	348.06	173.50	49.85%		173.50	0.00%
21	West Bengal	164.12	82.05	56.51	27.00	0.18	0.09			0.36	0.00	2.10	0.00							59.15	27.09	223.27	109.14	48.88%		109.14	0.00%
	Total "MH - 3601"	2656.21	1137.56	311.36	111.47	19.95	4.84	15.68	4.94	21.76	3.06	35.50	0.00	1.90	5.40	20.00	9.76	429.65	135.97	3085.86	1274.53	41.30%		1274.53	0.00%		
1	Arunachal Pradesh	17.61	8.73					1.25	0.00			0.60	0.00							1.85	0.00	19.46	8.73	44.86%		8.73	0.00%
2	Assam	154.79	77.40	63.64	30.25							1.50	0.00							65.14	30.25	219.93	107.65	48.95%		107.65	0.00%
3	Manipur	15.53	0.99					0.50	0.00			0.30	0.00							0.80	0.00	16.33	0.99	6.07%		0.99	0.00%
4	Meghalaya	17.17	8.59					0.67	0.20	1.62	0.60	0.60	0.00							2.89	0.80	20.06	9.39	46.81%		9.39	0.00%
5	Mizoram	10.19	5.10					1.25	0.00			0.30	0.00							1.55	0.00	11.74	5.10	43.44%		5.10	0.00%
6	Nagaland	37.88	18.94					0.65	0.00			0.30	0.00							0.95	0.00	38.83	18.94	48.78%	18.94	0.00	100.00%
7	Sikkim	15.29	7.65									0.30	0.00							0.30	0.00	15.59	7.65	49.06%		7.65	0.00%
8	Tripura	54.69	27.35							1.62	0.00	0.30	0.00							1.92	0.00	56.61	27.35	48.31%		27.35	0.00%
	Total "MH - 2552"	323.15	154.75	63.64	30.25	0.00	0.00	4.32	0.20	3.24	0.60	4.20	0.00	0.00	0.00	0.00	0.00	0.00	75.40	31.05	398.55	185.80	46.62%		185.80	0.00%	
1	Delhi	3.30	0.00									0.30								0.30	0.00	3.60	0.00	0.00%		0.00	
2	Puducherry	2.70	0.00																	0.00	0.00	2.70	0.00	0.00%		0.00	
	Total "MH - 3602"	6.00	0.00																	0.00	0.00	6.30	0.00	0.00%		0.00	
1	Andman & Nicobar	2.30	1.15																	0.00	0.00	2.30	1.15	50.00%		1.15	
2	Chandigarh	0.20	0.00																	0.00	0.00	0.20	0.00	0.00%		0.00	
3	D & N Haveli	2.90	0.00																	0.00	0.00	2.90	0.00	0.00%		0.00	
4	Daman & Diu	0.50	0.00																	0.00	0.00	0.50	0.00	0.00%		0.00	
5	Lakshadweep	0.30	0.00																	0.00	0.00	0.30	0.00	0.00%		0.00	
	Total Uts	12.20	1.15									0.30	0.00							0.30	0.00	12.50	1.15	9.20%		1.15	
	MH - 2401 / 0096 (For SAP (Admin/Innovation/ National)	199.70	31.82											0.00	0.00					0.00	0.00	199.70	31.82	15.94%		31.82	0.00%
	Grand Total (States+Uts+Other)	3191.26	1325.29	375.00	141.72	20.00	4.84	20.00	5.14	25.00	3.66	40.00	0.00	55.00	1.90	5.40	1.00	20.00	9.76	560.40	168.02	3751.66	1493.31	39.80%		1493.31	0.00%
																				BE		3745.00	1493.31	39.87%			