

Minutes of State Level Sanctioning Committee RKVY held on 04
August 2013 under the chairmanship of Chief Secretary
Uttarakhand

Presence:-

1. Shri Ashish Bahuguna, Secretary, Ministry of Agriculture, GoI.
2. Shri Utpal Kumar Singh, Joint Secretary, Ministry of Agriculture, GoI.
3. Shri Rakesh Sharma, Additional Chief Secretary, GoUK.
4. Shri S. Ramaswami, Principal Secretary, Planning, GoUK.
5. Shri Ranbir Singh, Principal Secretary, Agriculture, GoUK.
6. Shri Om Prakash, Principal Secretary, Horticulture, GoUK.
7. Shri Ramesh Chandra Aggarwal, Additional Secretary, Finance, GoUK.
8. Professor Mathew Prasad, Vice-Chancellor, UHF, Bharsar.
9. Shri Harbans Singh Chugh, Managing Director, Agriculture Marketing Board.
10. Shri M. Chandranan, Additional Secretary, Forest.
11. Shri Chandan Singh Mehra, Director, Agriculture.
12. Shri Kamal Mehrotra, Director, Animal Husbandry.
13. Dr. I.A. Khan, Director, Horticulture.
14. Shri S.M. Sharma, Director, Sericulture.
15. Shri S.S. Singh, Finance Controller, Agriculture.
16. Shri R.S. Chantyal, Joint Director, Fisheries.
17. Dr. Kamal Singh, CEO, ULDB.
18. Shri R.M. Tiwari, DGM, UCDF.
19. Dr. A.K. Singh, Scientist, GBPUAT.
20. Dr. Vijay Avinashilingam, N.A., Senior Scientist, VPKAS.

Principal Secretary, Agriculture extended a warm welcome to Chairperson, Secretary, Agriculture GoI, Joint Secretary GoI and all the members and their representatives. First of all a power point presentation on the recent calamity was presented to notice the requirement of funds for treatment of large area damaged by heavy rains and assistance required for affected farmer families. Director, Agriculture, Uttarakhand narrated that about 20 thousand ha (18 thousand ha in plains and 2 thousand in hills) area is badly affected by heavy rains. He further added that in plains the

sugarcane crop is severely affected while there is considerable loss of kharif and horticultural crops like potato and tomato etc in the hills. Kharif crop loss worth Rs 26.20 crore is estimated as per CRF norms. The damage to agriculture land by way of heavy siltation and erosion was also assessed as per CRF norms.

Joint Director, Animal Husbandry explained that the natural calamity has adversely affected the animal rearers as 18228 animals (1318 cow buffalo, 1655 mule or pony, 9333 sheep, 5779 goats and 139 other domestic animals) are reported as dead. He further added that the norms of assistance under CRF are insufficient. Total loss of Rs 943 lakh is reported so far for domestic animals. Market prices of these animals are very high and animal-rearers are not in a position to purchase new animals as these animals were the only means of livelihood for these animal-rearers who became victims of this natural calamity.

Agenda Item No.1 : Confirmation of the proceedings of the last SLSC meeting held on 8 Dec. 2012

The committee resolved to confirm the proceedings of the last SLSC meeting held on 8th December 2012.

Agenda Item No.2: Financial Progress under RKVY

The Principal Secretary, agriculture apprised the committee about physical and financial progress in details. He brought to the notice of the committee that the releases during last financial year were made only after the SLSC meeting. This delay has affected the utilization of funds. He assured the committee that all efforts will be made to utilize the balance amount of previous year by the end of October 2013.

This year the release of funds to implementing agencies will be made at the earliest. Principal Secretary Agriculture further stated that the allocation for the current year in different heads is as under-

		in Crore Rs
Schemes	Allocation	Release
Normal RKVY	68.92	34.47
Nutri Farm	3.78	1.89
INSIMP	2.42	1.22
Vegetable Cluster	3.00	1.50
NMPS	3.60	1.80
Total	87.73	40.88

The Secretary Agriculture, Govt. of India stated that the figure of expenditure and utilization do not match with the figures available at Gol level. The State should send a person with necessary record to get the figures reconcile. He further added that RDIMS also be updated. Principal Secretary, Agriculture assured him prompt compliance of these directions.

The chairperson said that the priority should be given to complete the ongoing Projects by the available funds.

Agenda Item No.3: List of Projects for approval

The following Projects were discussed and finalized as per the observations given below:-

- (1) **Centre for Microbial Inoculants :**
Project proposed by GBPUA&T Pant Nagar was discussed. The committee was of the view that funds could better be taken from ICAR.
- (2) **Construction of Sub-Mandi at Shakti Farm under Sitarganj Mandi U.S. Nagar :**
The Project proposed by Mandi Parishad was discussed and committee suggested that this Project be implemented through their own resources and other schemes of Gol.
- (3) **Extension and modernization of Fish Market at New mandi Yard Kichha :**
The Project proposed by Mandi Parishad was discussed and committee suggested that this Project be implemented through their own resources and other schemes of Gol.
- (4) **Livelihood sustenance of mule/ pony rearers in disaster hit Uttarakhand**
Committee approved this Project in principle with the rider that out of 50% subsidy on the cost of purchase $\frac{1}{2}$ of subsidy shall be borne by the State.
- (5) **Strengthening of Disease Diagnosis Laboratory at Pashulok:**
The committee approved this project as presented.

- (6) **Officers Training Centre at Dehradun**
The scheme was discussed and decision was taken not to fund this through RKVY.
- (7) **Infertility Treatment Camps cum Goshthis**
The scheme was agreed in principle but the department was advised to get the funds from relevant CSS to the extent possible. If more funds are required than are available in CSS, the scheme may be taken under R.K.V.Y.
- (8) **Support for Service Providers and Supply Chain Facilitators at Clusters for Organic Production and Marketing**
The scheme was discussed. IDC said that enough funds were available with IFAD for organic farming. The committee suggested that first of all the possibilities of getting funds from IFAD be explored however if but there is any problem in getting the funds there, then the scheme may be taken up under R.K.V.Y.
- (9) **Financial Support for Organic Certification and Marketing of Farmers Identified by Department of Agriculture and UCOB**
The scheme was discussed. IDC said that enough funds were available with IFAD for organic farming. The committee suggested that first of all the possibilities of getting funds from IFAD be explored. If there is any problem in getting the funds there, then the Project may be taken up under R.K.V.Y.
- (10) **Saturation of selected Blocks Under Organic Farming**
The scheme was discussed. IDC told that enough fund were available with IFAD for organic farming. The committee suggested that first of all the possibilities of getting funds from IFAD be explored. If there is any problem in getting the funds from IFAD then the Project may be taken up under RKVY.
- (11) **Revised Pilot Project on Nutri-Farm**
The committee approved the Project as it was already underway under the directions of MoA, DoAC.
- (12) **Promotion of Farm Mechanization 2013-14**
This Project was discussed and approved in principle. However Secretary Agriculture, GoI stated that there are many schemes in

DoAC regarding mechanization. First of all the funds be taken from Central ongoing schemes, if that is not possible, the project may be taken up for funding under R.K.V.Y.

- (13) **Wheat production programme for Non-NFSM districts**
Secretary, Agriculture GoI directed that rather than wheat production programme some other crops may be included under this scheme.
- (14) **Promotion of Organic Farming**
The project was approved as presented
- (15) **Krishak Mahotsav for Rabi 2013-14**
The committee approved this scheme as presented.
- (16) **Soil Conservation work in affected areas due to recent heavy rains:**

(a) The committee approved this scheme with the rider that the department will prepare DPRs for areas outside the ongoing selected watersheds under different CSS or EAPs and will submit each before the Chief Secretary through Principal Secretary. After approval of Chief Secretary the funds may be released and ex-post-facto sanction be taken in the next SLSC.

(b) The committee has also advised that the affected areas by recent natural calamity should be taken for treatment on priority basis under the ongoing watershed schemes, and if additional funds are required the proposal may be submitted to GoI.

- (17) **Seed minikit distribution in heavy rain affected areas.**
The project was approved as presented with the rider that minikits be distributed as per the norms of Centrally Sponsored Schemes.
- (18) **Renovation of Agriculture farms & Input store**
The committee observed that no renovation work will be taken up under RKVY. Establishment of new input stores can be proposed as per the need of Department to GoI under relevant central scheme.
- (19) **Establishment of Germplasm Centre with nursery of walnut, other nuts and apricot**

The Project was approved with riders viz :-

- (i) Employment of personnel be made through some other scheme.
 - (ii) Consultancy if needed be taken from some other scheme.
 - (iii) Contingency be limited to 1% of the cost of project as per the guidelines of RKVY.
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- (20) **Infrastructure Development of Horticulture input centers (6 no.)**
The committee approved the project with the rider that the cost of construction work seemed to be high and may be rechecked.
- (21) **National Vegetable Initiative for Urban Cluster (NVIUC)- Extension for 2013-14**
This scheme was approved as presented.
- (22) **Project Proposal for Establishment of Automatic Compact Fodder Block Manufacturing Units at Shyampur Rishikesh and Rudarpur, Distt U.S. Nagar**
This scheme was approved as proposed.
- (23) **Bypass protein supplement feed manufacturing plant at Kalsi**
The Project was approved in principle subject to the appraisal from Department of Animal Husbandry, Govt. Department will put up the Project in next SLSC meeting.
- (24) **Skill development and seed production in hills of Uttarakhand**
The Project was discussed and suggested that this Project should be proposed under Govt. seed village scheme, hence not considered for approval.
- (25) **Strengthening of dairy infrastructure at co-operative milk producer union of the state**
Project was discussed and approved as proposed.
- (26) **Renovation of Dehradun dairy plant**
Project was discussed. It was advised that concerned department should get it appraised from the Animal Husbandry Department of Govt. and put up in the next SLSC meeting.
- (27) **Strengthening of Dairy Infrastructure at Haridwar Dugdh Utpadan Sehkari Sangh limited, Shikarpur**
Project was discussed it was advised that the concerned department should get it appraised from the Animal Husbandry Department of Govt.
- (28) **Milk incentive to co-operative milk producers of Uttarakhand**
The Project was discussed. It was advised that the Project should be taken up in some other scheme.
- (29) **Modernization of milk co-operative societies in Nainital & Udham Singh Nagar**
Project was discussed and approved as proposed.
- (30) **Establishment of organized poultry farm at KVK Karfigar**

Project was discussed and it was advised that the project was not suited to the mandate of VPKAS.

The list of approved projects along with allocation is as under

S.No.	Name of Project	Dept.	Stream	Approved Total Cost (lakh Rs)	Approved and Allocation for 2013-14 (lakh Rs)
1	2		3	4	5
1	Livelihood sustenance of mule/pony rearers in disaster hit Uttarakhand (50% subsidy out of which ½ from RKVY)	Animal Husbandry	I	200.00	200.00
2	Strengthening of Disease Diagnosis Laboratory at Pashulok	Animal Husbandry	I	27.80	27.80
3	Revised Pilot Project on Nutri-Farm	Agriculture	Nutri farm	345.00	345.00
4	Promotion of Organic Farming Phase-2	Agriculture	II	165.88	165.88
5	Krishak Mahotsav for Rabi 2013-14	Agriculture	II	110.00	110.00
6	Soil Conservation work in affected areas due to recent heavy rains	Agriculture	I	5564.63	2500.00
7	Seed minikit distribution in heavy rain affected areas	Agriculture	I	444.37	414.37
8	Establishment of Germplasm Centre with nursery of walnut, others nuts and apricot	University Bharsar	I	208.92	58.24
9	Construction of Six horticulture input centres	Horticulture	I	133.94	133.94
10	National Vegetable Initiative for Urban Cluster (NVIUC) Extension for 2013-2014	Horticulture	VIUC	300.00	300.00
11	Project Proposal for Establishment of Automatic Compact Fodder Block Manufacturing Units at Shyampur Rishikesh and Rudarpur, U.S.Nagar	ULDB	I	968.36	968.36

S.No.	Name of Project	Dept.	Stream	Approved Total Cost (lakh Rs)	Approved and Allocated for 2013-14 (lakh Rs)
12	Strengthening of dairy infrastructure at co-operative milk producer union of the state	Dairy	I	432.65	393.32
13	Modernization of milk co-operative societies in Nainital & Udham Singh Nagar	Dairy	I	296.92	291.10
	GRAND TOTAL			9198.47	5938.01

The Following General considerations were approved during discussions:-

- 1- The committee advised that the allocation of funds be prioritized so as to complete the spill-over Projects as also the mitigation measures for the recent natural calamity.
- 2- All Projects of stream-I must clearly stipulate deliverables and also give start and finish data to the monitoring agency.
- 3- The extent of subsidy should not be more than what is admissible in other relevant centrally sponsored schemes.
- 4- All procurement shall be carried out as per provisions contained in Uttarakhand Procurement Rules 2008.
- 4-Contingency expenditure admissible as per guidelines was approved by the committee for Nodal Department.

The meeting ended with thanks to the chair.

(Dr. Ranbir Singh)

Principal Secretary, Agriculture
Govt. of Uttarakhand
Cum Member convener,
SLSC (NADP)

Govt. Of Uttarakhand
Agriculture & Marketing Section-1
No. 1195 /XIII-1/2013-5(30)2008
Dehradun: Dated 10 August, 2013

Copy : For information and necessary action :-

- 1- Chief Secretary, Govt. of Uttarakhand, Dehradun.
- 2- Shri Ashish Bahuguna, Secretary, Ministry of Agriculture, Govt. of India, New Delhi.
- 3- Shri Utpal Kumar Singh, Joint Secretary, Ministry of Agriculture, Govt. of India, New Delhi.
- 4- Principal Secretary and Forest and Rural Development Commissioner, Govt. of Uttarakhand.
- 5- Additional Chief Secretary/Principal Secretary, Finance, Govt. of Uttarakhand, Dehradun.
- 6- Principal Secretary, Planning Commission, Govt. of Uttarakhand.
- 7- Principal Secretary, Horticulture, Govt. of Uttarakhand.
- 8- Principal Secretary, Fisheries, Govt. of Uttarakhand.
- 9- Principal Secretary, Animal Husbandry, Govt. of Uttarakhand.
- 10- Principal Secretary, Dairy Development, Govt. of Uttarakhand.
- 11- District Magistrate, Pauri/Dehradun/Udhamsingh Nagar/Nainital.
- 12- Joint Commissioner, Department of Animal Husbandry, Dairy and Fisheries, Govt. of India, New Delhi.
- 13- Director, RKVY, Krishi Bhawan, New Delhi.
- 14- Director (RKVY), Planning Commission, Govt. of India, New Delhi.
- 15- Vice Chancellor, GB Pant University of Agriculture and Technology, Pantnagar, Udhamsingh Nagar.
- 16- Vice Chancellor, Uttarakhand University of Horticulture and Forestry, Bharsar, Pauri.
- 17- Director, Agriculture/Horticulture/Animal Husbandry/Fisheries/Sericulture/Marketing Board, Uttarakhand.
- 18- CEO, Uttarakhand Livestock Development Board, Dehradun.
- 19- Secretary, Uttarakhand Organic Commodities Board, Dehradun.
- 20- Shri S.S. Singh, Finance Controller, Department of Agriculture.
- 21- Dr. Vijay Avinashilingan, N.A. Senior Scientist, VPKAS.
- 22- Shri R.M. Tiwari, DGM, UCDF.
- 23- Guard File.


(Manjul Kumar Joshi)
Additional Secretary