

Government of Sikkim Department of Food Security & Agriculture Development

MEMO NO....052...

DATED 7.8.13

of put all To,

Shri V.K. Srivastava
Under Secretary to the Government of India
Department of Agri. & Cooperation
Ministry of agriculture
New Delhi

Sub: <u>Submission of proceeding of the meeting of SLSC for RKVY held on 25/7/13 in conference hall, State Secretariat, Gangtok.</u>

model? Ms.

Kindly find enclosed herewith the following document for your kind information & perusal pl.

a. Minutes of meeting of SLSC held on 25/7/13 along with attendance.

b. Abstract of approval on file regarding various agenda of RKVY

It is requested that the fund may be released at the earlist. Further, it is also requested to kindly support funding of the shelves of new projects approved by the SSC.

Submitted

Yours faithfully

State-Modal Officer, RKVY Sikkim



Department of Food Security & Agriculture Development

MEMO NO...050

DATED- 6.8.13

To, Shri V.K. Srivastava

lunder Secretary to Govt of India DAC, Munistry & Agri, New Delhi.

Madam/Sir

Kindly find attached herewith proceeding of the meeting of State Level Sanctioning Committee(SLSC) for Rastriya Krishi Vikash Yojana(RKVY) held on 25th August 2013 in conference hall of New Secretariat (Manan Bhavan)

Yours faithfully

Pr. Director,FS&ADD-cum-State Nodal Officer,RKVY
Krishi Bhavan,Tadong

Proceedings of the meeting of State Level Sanctioning Committee (SLSC) for RKVY held on 25th July 2013, at 1.00 p.m in the Conference Hall of Manan Bhawan.

The Meeting of State Level Sanctioning Committee (SLSC) for Rashtriya Krishi Vikash Yojana (RKVY) was convened in the conference hall of New secretariat on 25th July 2013 under the chairmanship of Chief Secretary, Government of Sikkim. The meeting was attended by the Secretary Planning cum Development Commissioner, Shree N.K.Gupta Dy. Secretary, Ministry of Agriculture, Government of India and other members of the Committee. The list of the members attending the meeting is enclosed.

- 1. At the outset, the Secretary FS&ADD/ Member Secretary of SLSC offered a warm welcome to Hon'ble Chairperson and other members of the Committee. In his introductory remarks he informed the house that the main objective behind launching of RKVY was to achieve 4% growth in Agriculture sector and to incentivise the States for more investment in this sector. He further informed the house about the allocation of normal RKVY fund during 2013-14 which is Rs.8.75 Crore, much less than expected. He also informed the house about the non release of 2nd instalment by Govt. of India for both normal RKVY as well as its Sub-Schemes during 2012-13 and stated that the allocation of 2013-14 will be utilized to complete the ongoing projects approved during 2012-13. The Pr. Director FS&ADD/ State Nodal Officer RKVY presented the progress of 2012-13 and Shelves of Projects for 2013-14.
- 2. The presentation clearly indicated the fund allocation for 2012-13, its release and project wise expenditure. Further, he also stressed upon committed liabilities of 2012-13 which need to be provided from the allocation of 2013-14 for both normal RKVY as well as Sub –Schemes. He also stated that Shelves of Projects for 2013-14 was sent to Govt. of India for their comment and consideration.
- 3. During the discussion Chief Secretary directed to intimate Secretary Animal Husbandry while implementing Integrated Farming System under Rainfed Area Development Programme for taking up Livestock based farming system and Fishery based farming system in addition to involvement of district official which is in practice at present.

- 4. Regarding Fisheries, Secretary Animal Husbandry informed the house that Floating Cage Culture for Rainbow Trout has been initiated at Kupup and Memecho. Aquaculture Development through Integrated approach which is a beneficiaries oriented programme was taken up in 200 units. He further informed that there was a great scope of Trout Fish Farming in the State, Trout Fish being sold at Rs.800 per Kg. The Chief Secretary directed Secretary AH to make Sribadam a Trout Farming Village as per the instruction of Hon'ble Chief Minister.
- 5. Shri N.K. Gupta, Dy. Secretary, Ministry of Agriculture, GOI also suggested to complete the ongoing projects of 2012-13 from allocation of 2013-14. He was also informed about the very little allocation during 2013-14 and was requested to look into to this. In his reply he stated that the DAC do not make allocation as it was the Planning Commission who makes the allocation.
- onder RKVY and accordingly size of the Plan was finalized. Hence, if the actual allocation was only Rs.8.75 Crore, that will affect our plan size which will not be accepted and should be dealt with seriously. Therefore, she stressed upon allocation of balance amount of Rs.11.25 Crore by Govt. of India. She asked the Department to put up a note along with the allocation paper from Govt.of India. Shri N.K. Gupta provided comments of Govt. of India for the shelves of projects and stated that all the projects are supported but should follow guidelines and norms of Govt. of India.
- 7. The Secretary FS&ADD further stated that the performance of the Department vis.a.vis the allocation under Allied Agriculture Sectors was so impressive that the Department was expecting an allocation to the tune of Rs.25.00 Crore, but to the dismay of everyone the allocation of only Rs.8.75 Crore was received paralyzing the schemes envisaged under the scheme. To make the matter worse, he further stated, the Macro Management in Agriculture (MMA) was discontinued by GOI during CFY. As it was a major source of funding the programme under Agriculture Sector, its abrupt discontinuation severely hit the programmes leaving the state without any fund to take up the programme in agriculture.

- 8. The Chief Secretary appreciated the gravity of the situation and asked Mr. Gupta to take up the matter in the Ministry and apprise the authorities of the dire situation
- 9. Non release of 2nd instalment of 2012-13 and poor allocation during 2013-14 was seriously viewed by the Chief Secretary and requested Govt. of India through their representative to release balance amount of Rs.6.00 Crore of last financial year and allocate Rs.11.25 Crore in addition to Rs.8.75 Crore for the financial year 2013-2014 as Rs.20.00 Crore is included in the total plan size of the state.
- 10. The MD, Sikkim Co -operative Milk Producer Union requested for inclusion of new project *Oestrus Synchronization & Controlled Breeding of Dry Dairy Cows to enhance Milk Production in Sikkim* in Shelves of new project of RKVY 2013-14.

The Chairman SLSC supported the proposal and asked to include in the Shelves of Projects. She also directed that the Capacity building of milk farmers should be taken care of by Sikkim Milk Union Gangtok rather than in isolation by districts. She also directed the Sikkim Milk Union, North District should also be given guidance and support by the MD Sikkim Milk Union, Gangtok.

- 11. The Director, State Agriculture Management & Extension Training Institute (SAMETI) apprised about the mandate of SAMETI & Agriculture Technology Management Agency (ATMA) and presented the progress report of Extension Reforms 2012-13 and State Extension Work Plan (SEWP) 2013-14. Secretary Animal Husbandry stressed that the official from their Department and farmers taking up Animal Husbandry should also be sent to exposure visit outside the state by SAMETI. The Secretary, FS&ADD requested ICAR for assistance in research of Organic Farming and Joint Director ICAR readily agreed to extend all possible help from his end.
- 12. The Chief Secretary & Development Commissioner also expressed their desire to participate in one of the training organized by SAMETI. As it would be an honour, they will be invited in one of the training programme organized by SAMETI as per their convenience.
- 13. The Development Commissioner wanted educated farmers /youths to be included in the exposure visit so that they may learn and replicate the same

when they are back home in the State to take up agriculture as commercial venture.

- Since there was no more queries the SLSC accorded approval for: 14.
 - Progress report of 2012-13
 - Approval to clear the payment of previous projects ii.
 - Approval for utilization of unspent balance of 2012-13 iii.
 - Approval of new Shelves of Projects iv.
 - Approval of funding the projects on priority/performance basis. v.
 - Approval of utilization of 1 % fund as administrative cost as applicable under vi. guidelines.
 - Approval of Monitoring & Evaluation of schemes /projects of RKVY by Nodal vii. Cell (RKVY)
 - Approval of Projects /Scheme under Sub -Schemes for 2013-14 viji.
 - Approval of progress report 2012-13 and SEWP 2013-14 of Extension ix. Reforms programme.

The meeting ended with vote of thanks to the chair.

S/d S.Pradhan Secretary, FS&ADD **Member Secretary**

Copy to:-

DAC Munish & Agri. I Inlie Krishi Bhavan, M. Delhi.

(P.T.Bhutia)

Pr.Director, FS&ADD

Dated 25/7/13

SL.	NAME	DESIGNATION	SIGNATURE
1.	Mrs.R.Ongmu,IAS	Chief Sceretary, Govt. of Sikkim	129-113
2.	Mrs. Nim Yethenpa,IAS	Dev.Commissioner Govt. of Sikkim	my my
3.	Mr. N.K.Gupta,	Dy.Secretary Govt. of India Ministry of Agriculture	A113
4.	ARVIND KUMAR Pr socrotany & PCEF	Rent 1 sthm.	Vinlt- 25-7-13,
5.	D.P. Sharma	AM, L, F&VS	
6.	5. K. Chett-n	Secretary 12 FCD	2577113.
7.	Dr. K. C. Bhute	Auddl. Dirrchi. AHLFSVI	Minara
8.	DY RAVIKANT AVASTHE	Ut. Director I CAR Si'KKI'M CENTRE TADONG	RNV. 25/04/2013
9.	Dr. P. SENTHL KUMAR	MANAGING DLECTOR SIKKIM MICK VI	VION SCOWE

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Conference hall, New secretariat.

Dated 25/7/13

SL.	NAME	DESIGNATION	SIGNATURE
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12.	D. Dadul	Party	ly
	D.K.Rai	PDH	
14	S. L. Dorpee	Add Dir FS&AD.	La feé
15	K.T. Bandea	Deegy Drech (Veg)	Chu
16	S. Pradhau.	Lay FRADA	Man
(2	Tiléndra Singh Raje	Dout Ley DPER & NOCA	Junghow

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	<u>.</u> P	NAME	1	DESIGNATION	SIGNATURE
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					25/7/13
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•		Dr. B. Badola		Addl Dir CAHLFLUS	Tynus !
•	1	Do. D. S Tewari		Toint Dir. (Do)	Charles V
	37.	Dr. Pieseya K. Rai		Add. Director- "	tai
	28			Dy. Dir (ME'Oc)	Danis A
	39	DE Nædan K-S Shanker Binod Silal B B Sc bos		Dy. Dix (ME/Oc) Addt Dix (Afcs) Addt Dix cm MD	See .

Meeting of State level Sanctioning Committee (SLSC) of Rastriya Krishi Vikas Yojna (RKVY) 2013-14.

We are in receipt of under mentioned allocation from Government of India for the implementation of various scheme of Agriculture & allied sector during the year 2013-14 under RKVY.

SL	Particular	Vide letter No.	Amt. (Rs. in Crore)
1.	Normal RKVY	7-1/2013-RKVY Dated 9 th May 2013	8.75
2.	Sub scheme-INSIMP	7-2/2013-RKVY/1 Dated 14 th May 2013	0.15
3.	Sub scheme-VIUC	34-1/2013-Hort Dated 15 th May 2013	3.50
4.	Sub scheme-RADP	7-2/2013 RKVY/1(c) 14 th May 2013	3.00
5.	Sub scheme-NMPS	7-2/2013 RKVY Dated 5 th June 2013	4.00
6.		ogramme(90:10 Centre :State scheme) – of Rs.6.2517 Crore along with state ssed separately.	
	30 A	Total	19.40

All the projects/scheme and its allocation comes under RKVY has to be approved by SLSC before the implementation of works.

As per the approval accorded from the Chairman, the SLSC meeting has been fixed on 25th July 2013 at 1.00 pm in the conference hall of new secretariat.

AGENDA OF MEETING

- 1. Progress report of 2012-13
- 2. Approval to clear the payment of previous projects.
- 3. Approval for utilization of unspent balance of 2012-13.
- 4. Approval of new projects.
- 5. Approval for funding the projects on priority basis.
- 6. Approval for utilization of 1% fund as administrative cost as applicable under guidelines.
- 7. Approval of projects/scheme under Sub Schemes of RKVY.
- 8. Approval of progress report 2012-13 and SEWP 2013-14 of Extension reforms programme.
- .9. Any other issues with permission of the chair.



=age No.

PYSICAL & FINANCIAL ACHIEVEMENT UNDER RKVY 2012-2013

(STREAM I)

(Amt.Rs.in Lakh)

	SI. No.	Approved Projects	Dept.	Approved outlay (Rs.in lakhs)	Physical Ach.	Financial Ach.	Balance fund required
	1	Baby corn & Sweet corn cultivation	Agriculture	151.78	429.5 ha	101.82	49.96
		Soil Fertility Evaluation & Soil			21,000		
	2	Health Management	Agriculture	50.00	soil samples	30.74	19.30
		campaign in the state Organic Nutrient			analyzed		
	3	Management for Paddy	Agriculture	120.00	4000 ha.	119.99	Nil
	4	Management of Run-off for enhancing Agriculture Production	Agriculture	600.00	55 nos. Zenap tank & 560 nos.WHT established	599.70	0.30
	5	Establishment of Agro service centre for farm machinery	Agriculture	128.00	1 no. workshop, 40 power tiller & 30 Agro service centre	120.44	7.56
	6	Establishment of Post Harvest Management cum Storage facility at Rangpo, East Sikkim	Horticulture	54.77	40% work completed	10.56	44.21
7.22	7	Establishment of scientific 500 MT input storage godown at Tadong, East Sikkim	Horticulture	76.26	30% work completed	15.72	60.54
	8.	Establishment of Agro Mart at Zero Mile Tarku, S.	Horticulture	100.00	40% work completed	23.40	76.60

More Queet

1.	Establishment of				- 	
1	input store cum				1 .	
9	office at Kopchey,	Horticulture	57.76	30% work		55.33
	South Sikkim		37.70	completed	2.43	. 33.35
-	Construction of					
10	1			900/		
10	Tubular structure	Horticulture [*]	328.00	80% work	258.85	69.15
	green house	•		completed	250.05	
	Project on					
11	cultivation of	Horticulture	49.69			200
	Turmeric	Horticulture	49.69	265 ha.	47.65	2.04
	Tarriche	<u> </u>				
12	Mother Dairy Farm	AH & VS	137.00	Ongoing		nil
			157.00		Nil	''''
			7.1	Induction of 1		
	•			no		1.
			1.1.	Frozen/Refriger	1	
		·		ated Van for		
				transportation		
eus ·				of frozen		
			1.	products like		
				iceCream,2Ref-		
	Strengthening of			1		
13	village Milk Co-	AH & VS	00.00	rigerated truck		
	operative Societies	All Q V3	99.90	with Chassis	99.90	nil
	operative societies		.	and Container		
		1	•	with		
			· ·	refrigeration		
				equipment,2		
	•			Double headed		1 .
		·		1		
				pouching		
	•			machine& 1		
				Generator 250		1 .
	<u> </u>			KVA	<u> </u>	
÷ .,	Construction of		-			+
	godown for	-				
14	multipurpose			80% work		
-	Co-operative society	Cooperation	30.00	1	15.00	15.00
	Luing -Perbing, East			completed	•	
	Sikkim					
	Construction of			•		
•						
	godown for					
.5	multipurpose	C		60% work		
	Co-operative society	Cooperation	30.00	1 .	15.00	15.00
1	Deythang, West			completed	•	
	Sikkim					1 4 2 3
_					• .	1
	Construction of			•		
	godown for	· .				
n 1	multipurpose Co-	Cooperation	31.00	40% work		1000
	operative society	-soperation	٠٦.۵0	completed	15.00	16.00
	Mellidara MPCS					.•
	Ltd.S.Sikkim					
7	e programa apares programa de la companya del companya del companya de la company	· Brementer de provinces dusc, la	Conference of the section programs operations	en e	e engal e engal e e e e e e e e e e e e e e e e e e e	
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PHYSICAL & FINANCIAL ACHIEVEMENT UNDER RKVY 2012-2013

(STREAM II)

(Amt. Rs. in Lakh)

SI. No.	Approved Projects	Department	Approved outlay (Rs.in lakhs)	Physical Ach	Financial Ach.	Balance fund require
				Research &		
				trial works in		
	Input Support to			6 Govt. farms		
	Govt. Agriculture			& 3 KVKs,		
1.	Farm for Seed	Agriculture	23.00	seed	22.67	0.33
	Production & Trail			production of		
				various crops		
				in 6 govt.		
				farms.		
1	Expansion of Cold					
2.	Storage Unit at	Agriculture	20.00	Work	1	
•	Majitar for Storing	Agriculture	20.00	completed	20.37	nil
	Seeds					
			Salar S	Ground		
1	Camata			leveling, site		
	Construction of			development		
	Cl. IV double unit			& foundation		
3.	& Cl.III single unit	Horticulture	49.60	work	2.44	47.16
": .	Qtr. at Ginger			completed,	6. 77	47.10
	Processing Unit,			RCC work		
	Birdang	•		under		
	:			progress		•
	Construction of			progress		
- 4	Class IV Qtr. at					
.	Tadong, East	FS&AD	10.00	- **		10.00
	Sikkim					•
	Construction of					
	Godown at		•	•		
.	Mangan, North	FS&AD	30.00	-	-	30.00
	Sikkim			•		
\dashv	TOTAL					
					45.48	87.49
			•			
	Administrative		45.70			
.	1		15.70		8.92	6.78
	cost (@1%)		<u> </u>			
				,		
				Sub Total	1476.20	430.99

(SUB- SCHEMES)

			GR/	AND TOTAL	1873.20	1110.99
				Sub Total	397.00	680.00
				procured		
	Protein Supplements	Fisheries	584.00	machinery & equipment	150.00	434.00
4.	Mission for			40 %		
	National	AH&VS	300.00		0.00	0.00
	Urban clusters					
3.	vegetable initiative for	Horticulture	350.00	930 ha	175.00	175.00
	National					
	Programme			covered		
2.	Dev.	Agriculture	100.00	has been	50.00	50.001
	Rainfed Area			309 ha. area		
	(INSIMP)					
	Intensive Millet			completed)	•	d liabilitie
1.	through	Agriculture	43.00	(100%	22.00	(committ
	nutritional security			1000 ha		21.00
	Initiative for					
					•	•
						required
No.	Projects	Department	(Rs.in lakhs)			fund required
SI.	Approved			Physical Ach	Ach.	Balance
	•		Approved outlay		Financial	

ROPOSED NEW PROJECTS OF RKVY FOR THE YEAR 2013-14

I KEAIVI-I	•	(Amt.Rs. ii	n Crore)
SL. NAME OF PROJECTS	DEPT.	DURATION OF PROJECTS	Project Cost
1. Collection, Phy./Morpholocal character study, DNA finger printing and conservation of local landraces/cultivars/germplasm & Establishment of Agricultural library cum seed museum with fully automated	FS&ADD	5 yrs.	2.6147
controlled glass house at Mazitar,East	age of the property of the second	and the state of t	The second of th

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2	Strengthening of IT	FS&ADD	1 Yr.	0.2648
1	apparatus(AGRISNET)			ŀ
				,
3	Organic Nutrient Management	FS&ADD	1 Yr.	7.482
	0.80		• .	1 1 1
4	Promotion of IPM activities with organic	FS&ADD	1 Yr.	0.4265
-	theme.	(IPM)		
+	Diploma in Agriculture Extension for	SAMETI,	2 Yrs.	0.1710
5	· · · · · · · · · · · · · · · · · · ·	FS&ADD		V.1. 14
	Input dealers (DAESI)		1 Yr.	0.3612
6	Strengthening of Agriculture Extension	SAMETI,	· 1 11.	0.3012
	System in Sikkim.	FS&ADD		4 3653
7	Farmers Producer Organisations(FPOs)	H&CCDD	1 Yr	1.3652
	formation in vegetable sub sector in		2 Yr.	1.3647
	Sikkim.		3 Yr.	1.3547
				<u> </u>
8	Support for livestock health			
	management through curative and			
1	preventive measures in order to	AHLF &VS	1Yr.	1.7412
	increase livestock productivity in the	74.12. 0.13		
['
	state.	AHLF&VS	1 Yr.	2.75
9	Comprehensive Fodder & feed	Antrava		2.73
	Development programme.		2 Yr.	2.44
10	Capacity building programme.	AHLF&VS	1 yr.	0.2797
		·		<u> </u>
11	Strengthening of Cheese plant at	Sikkim Dairy	1 Yr.	0.60
	Dentam, West Sikkim.	Products Pvt.		
		Ltd.(SDPPL)		
12	Infrastructure creation • for dairy	 	1 yr.	2.3270
14	development activities in North Sikkim	co-operative		
	development activities in troi at similar	Milk		
		producer's		
		union ltd.,		
		1		
		Mangan.	 	2.2602
. 13	Oestrus Synchronization and controlled	Sikkim	3yrs.	2:8693
	breeding of dry dairy cows to enhance	cooperative		
	milk production in Sikkim	milk		
		produers		
		union Ltd.		·
				28.412

STREAM-II

(Amt.Rs. in Crore)

SL.	NAME OF PROJECTS	DEPT.	DURATION OF PROJECTS	Project Cost
1.	Certified seed distribution for crop production in Sikkim	FS&ADD	1 yr.	1.75
2.	Exposure visit of Departmental officials to China & Germany in context to Organic farming.	FS&ADD	1 Yr.	0.17

SUB-SCHEMES

SL.	NAME OF PROJECTS	DEPT.	DURATION OF PROJECTS	Project Cost
1.	Initiative for nutritional security through intensive millet programme(INSIMP)	FS&ADD	1Yr.	0.15
2.	Vegetable Initiative for Urban cluster(VIUC)	H&CCDD		350.00
3.	Rainfed area development programme(RADP)	NRM,FS&A DD	1 Yr.	3.00
4.	National Mission on Protein Supplement (NMPS)	AH&LF&VS		4.00

Approval may be accorded for -

- 1. Utilization of unspent balance of previous year.
- 2. Utilize allocation of 2013-14 to complete the on-going projects of 2012-13 on priority basis.
- 3. Approval of Sub-schemes.
- 4. Approval of shelves of new schemes
- 5. Utilize 1% as administrative cost as per the guidelines.

Submitted

Ref above:-

This relates to implementation of programme under RKVY during 2013-14. The details of physical & financial progress of various projects approved & sanctioned during 2012-13 has been reflected vide nsp 97-100 and shelves of new projects vide nsp 100-101.

During the financial year 2012-13, Govt of India released only 50% of fund under normal RKVY as well as sub -schemes. Hence, it is proposed to complete the ongoing projects of 2012-13 from the allocation of 2013-14 which is as under:-

A. Normal RKVY: - Rs. 8.75 crore

B. Sub -schemes:

- i. Rainfed Area Development Programme (RADP)
- Rs.3.00 crore
- ii. Initiative for Nutritional Security through Intensive Millet

Programme (INSIMP)

- Rs.0.15 crore

- iii. Vegetable Initiative for Urban Cluster
- Rs.3.50 crore
- iv. National Mission for Protein Supplements
- Rs.4.00 crore

The expenditure can be met from the budget head: 2435.60-800-01-00-89 RKVY (Plan) where there is a provision of Rs.20.00 crore.

Therefore approval may be accorded as under:-

- 1. Approval of Physical & financial progress of 2012-13.
- 2. Utilization of unspent balance of previous year.
- 3. Approval to complete the ongoing projects of 2012-13 from allocation of 2013-14.
- 4. Release of fund to implementing agencies on the basis of performance.
- 5. Approval of shelves of new projects for onward submission to Govt. of India for funding.
- 6. Monitoring & evaluation by Nodal Department.
- 7. Approval to utilize 1 % of fund as administrative cost as applicable under the guidelines.

Submitted please.

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blean do the medited of resubuit place

Ref. Pre Page.

As per the discussion held on SLSC meeting on 25.7.13 & directive of Chairman, the project proposal on Oestrus Synchronization and Controlled Breeding of Dry Dairy Cows to Enhance Milk Production in Sikkim submitted by Sikkim Co-operative Milk Producers Union Ltd. has been incorporated in shelves of new projects of RKVY 2013-14. A copy of project is placed below for kind reference(Flag-A). Now, the project will be forwarded to Government of India for their comments.

We are already in receipt of comments from Government of India for other new projects of RKVY 2013-14 submitted to them which is placed below(Flag-B).

Submitted

Ref above:-

With the approval of SLSC held on 25/07/2013, project on Oestrus Synchronization and Controlled Breeding of Dairy Cows to enhance Milk **Production in Sikkim** submitted by Sikkim Co-operative Milk Producers Union Ltd. Has been included in the shelves of Projects for 2013-14.

The project will be sent to Govt. of India for their comment. Further, comments of shelves of projects submitted to Govt. of India have been received. Therefore, the project will be implemented in near future taking into account the comments from Govt. of India.

Hence, we may forward the file to Chairman SLSC for approval please.

Systems

'r_Directois

FS&ADD

Commissioner-cum-Secretary