

Minutes of the State Level Sanctioning Committee (SLSC) meeting under the scheme RKVY held on 22.06.2013 in the 3rd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha.

The meeting of 12th State Level Sanctioning Committee (SLSC) under the scheme RKVY was held under the Chairmanship of Chief Secretary, Odisha on 22.06.2013 in the 3rd floor conference hall of Secretariat at 12.00 Noon. The list of members & other participants present in the meeting is placed at Annexure-I.

At the outset, Principal Secretary, Agriculture welcomed the Chairman and other members present in the meeting and gave an overview on the RKVY scheme. He mentioned that Government of India have provided Rs.90489.10 lakh for implementation of various projects during 11th Plan period to the State. So far Rs. 89731.92 lakh have been spent and U.Cs for the entire amount spent have been sent to Government of India. He also stated that Government of India have allocated Rs.48818.00 lakh for 2013-14 under RKVY.

Thereafter with the permission the Chair, agenda wise discussions were held and decisions were taken.

1. Confirmation of minutes of 11th meeting of SLSC held on 02.03.2013.

The 11th meeting of the SLSC was held on 02.03.2013 under the Chairmanship of Chief Secretary, Odisha. The minutes of the meeting have been circulated among all concerned by the Agriculture Department vide letter No.5902/Ag. dated 02.4.2013. Since no comment has been received on the minutes, SLSC approved the minutes of the meeting of 11th SLSC.

2. Action Taken Report (ATR) on the decisions taken in the 11th SLSC meeting

The ATR on the minutes of the 11th SLSC meeting was discussed in details. Pursuant to the decision taken earlier for the project proposal namely technical intervention for drudgery reduction with increased work efficiency through women friendly farm tool/equipments/technology of Directorate of Research on Women in Agriculture (DRWA) was sanctioned by the SLSC for Rs. 179.30 lakh against the total project cost of Rs.303.3 lakh. Gol suggested that no salary, T.A. are permissible for the project. It has also been decided in the SLSC meeting to resubmit the project proposals for reconsideration of Gol for

sanctioning salary and T.A. as proposed in the project. Accordingly the project proposal has been resubmitted to Gol for sanction of balance amount of funds for the project. The details on the ATR for 11th SLSC meeting are placed at Annexure-II.

3. Financial Progress and Review of Expenditure for 11th Plan period. Govt. of India released Rs. 90489.10 lakh to the State during 11th Plan period. Rs. 89731.90 lakh have been spent so far and U.Cs for entire amount spent have been sent to Govt. of India. The details of year wise financial progress from 2007-08 to 2011-12 are given below:

Items	Financial Position					(Rs. in lakh)
	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Funds received from Gol	3660.10	11544.00	12149.00	27440.00	35696.00	90489.10
Amount released to Project Implementing Agencies	3660.10	11543.93	12018.56	27440.00	35826.51	90489.10
Expenditure	3660.10	11543.93	12018.56	27440.00	35069.31	89731.90
U.C. submitted	3660.10	11543.93	12018.56	27440.00	35069.31	89731.90

Principal Secretary, Agriculture further stated that there is unspent balance of 757.20 lakh against which Rs.490.63 lakh lying unspent with the implementing agencies for implementation of the projects and rest amount have been refunded by the Implementing Agencies. The Chairman and Chief Secretary requested the concerned Implementing Agencies to utilize the funds for above period and submit the U.C. before end of July, 2013. The Additional Secretary, Fisheries and Animal Husbandry has opined that unspent balance of Rs.60.00 lakh relating to Director of Animal Husbandry and V.S. and Rs. 69.75 lakh relating to Fisheries Sector will be refunded to Agriculture Department. The details of the unspent balance of Rs. 490.63 lakh for various projects under different Implementing Agencies are placed at Annexure-III.

4. Review of Expenditure for 2012-13:

Principal Secretary, Agriculture explained that Government of India have allocated Rs. 50310.00 lakh under RKVY for the State during 2012-13 and released only Rs. 46828.00 lakh so far. For smooth implementation of the ongoing projects the State has released Rs.50392.00 lakh to the Implementing Agencies, Rs.33696.72 lakh have been utilized so far and U.Cs for Rs.24451.01lakh have been submitted to Govt. of India. The details of funds allocated for various subcomponents are as follows:

(Rs. in lakh)

Scheme	Amount allocated	Amount released by Govt	Funds released to I.A.	Amount spent
Normal RKVY(Provisional)	22607.00	21817.00	24737.00	14957.00
Bringing Green Revolution to Eastern India	21725.00	21725.00	21725.00	17024.89
Initiatives for Nutritional Security through Intensive Millet Promotion(INSIMP)	245.00	245.00	245.00	212.41
Special Programme for Oilpalm Area Expansion (OPAE)	2692.00		1093.00	922.00
Vegetable Initiatives for Urban Clusters	1200.00	1200.00	1200.00	600.00
National Mission for Protein supplements				
(a) Dairy Development	673.00	673.00	224.00	0.00
(b) Fisheries	918.00	918.00	918.00	200.00
(c) Goatery	250.00	250.00	250.00	80.00
Total Protein Supplements	1841.00	1841.00	1392.00	280.00
Total Sub Schemes	27703.00	25011.00	25655.00	19039.30
Grand Total	50310.00	46828.00	50392.00	33696.72

The Chairman, SLSC reviewed the Implementing Agencies wise fund released, expenditure incurred, U.C. submitted and unspent balance for 2012-13. The Chairman SLSC directed all the Implementing Agencies to utilize the entire amount of funds for 2012-13 and submit the U.C. before 31.08.2013. ✓

The project wise fund released, expenditure incurred for the year 2012-13 and other details are placed at Annexure-IV.

5. Allocation of funds for 2013-14:

Principal Secretary Agriculture intimated that Government of India have allocated Rs. 48818.00 lakh under the scheme RKVY for 2013-14. Out of which Rs.22183.00 lakh for Normal RKVY which include Rs. 16637.00 lakh for Stream-I and Rs. 5546.00 lakh for Stream-II and Rs. 26635.00 for 6 subschemes of RKVY i.e. Rs.19930.00 lakh for Bringing Green Revolution to Eastern India(BGREI), Rs. 57.00 lakh for Initiative for Nutritional Security through Integrated Millets Promotion(INSIMP), Rs.1134.00 lakh for Nutri-farm, Rs. 1200.00 lakh for Vegetable Initiative for Urban Cluster(VIUC), Rs.2514.00 lakh for Special Programme for Oil Palm Area Expansion(OPAE) and Rs.1800.00 lakh for National Mission on Protein Supplements(NMPS).

6. Requirement of funds for Ongoing Projects:

Principal Secretary, Agriculture intimated that the SLSC so far have approved 303 nos. of projects, out of which 63 projects are ongoing including 12 nos. of projects are to be implemented during the current financial year 2013-14. He also stated that for implementation of the above projects Rs.28238.15 lakh will be the requirement of funds for 2013-14. During the discussion Chairman, SLSC said that actual requirement of funds may be worked out in a meeting with the Implementing Agencies by the Principal Secretary Agriculture and assess actual requirement of funds for the projects for 2013-14.

7. Sanction of New Project proposals:

Principal Secretary, Agriculture stated that a State Level Monitoring Committee meeting was held on 15.5.2013 and recommended 25 nos. of project proposals under normal RKVY for sanction in the SLSC. These 25 nos. of Project proposals were sent to Gol for their scrutiny/comments before being considered for sanction in the 12th SLSC. Besides above 25 nos of project proposals under normal RKVY, 5 nos of project proposals of Sub schemes of RKVY i.e. BGREI, Nutrifarm, INSIMP, Vegetable Initiatives for Urban Clusters(VIUC), Special Programme on Oil Palm Area Expansion(OPAE) were also send to Gol. The project proposal for NMPS could not be sent to Gol as the Fisheries and Animal Husbandry Development Department has not submitted the project proposal.

The views of 28 nos. of project proposals have been received from Gol which includes 25 nos. of project proposals under normal RKVY and 3no. project proposals under sub-schemes of RKVY namely BGREI, Nutrifarm and INSIMP(Nutricereals). The SLSC discussed the 25 nos of project proposals under normal RKVY and 5 nos project proposal of subschemes of RKVY in details and following decisions were taken after taking into consideration of the views of Gol.

Water Resources Department.

(1) Extension and distribution system of LIPs in 2nd Phase: The project proposal Extension of distribution system of LIPs in 2nd Phase for 81 nos. of Blocks having irrigation potential less than 35% involving 1298 nos of L.I. Projects with total project cost of Rs.2501.00 lakh was discussed in details. During the discussion M.D., OLIC submitted that the funds will be utilized in 1298 L.I. Projects for stabilization of 12718 hectares of ayacut against the designed ayacut area of 27,444 hectares by providing 4,67,505 meters of PVC pipelines of different diameters. After detailed discussion the project proposal was approved by the SLSC with total project cost of Rs.2501.00 lakh for implementation of the projects during 2013-14.

(2) Repair/ Renovation of large size LI Projects in Baramba and Nursinghpur Block and Extension of distribution system of Lift Irrigation Projects under RKVY funding under Baramba Block in Cuttack Districts 2nd Phase :

The two nos. of project proposals i. e. (i) Repair/ Renovation of large size LI Projects in Baramba and Nursinghpur Block with project cost of Rs. 380.00 lakh and (ii) Extension of distribution system of Lift Irrigation Projects under RKVY funding under Baramba Block in Cuttack Districts 2nd Phase with sanctioned by the SLSC to be implemented during 2013-14.

Water Resources Department (CAD) has submitted following 9 nos. of project proposals for consideration in the SLSC meeting. All the 9 project proposals were discussed in details and following decision were taken.

(3) ERM of field channel works in 13 nos. of Pani Panchayat of Gopalpur Distributary (Salindi Left Command);

The project proposal Extension, Renovation and Modernisation of 13110.01 Pani Panchayat under Gopalpur Distributary covering CCA of 750 ha in 11 nos. of villages with the cost of Rs.150.00 lakh with an unit cost of Rs.20,000 per ha has been discussed in details. During the discussion M.D., OLIC submitted that presently these projects are irrigating about 630 ha in Kharif and 430 ha in Rabi with cropping intensity of 141.33%. After implementation, the project can able to provide irrigation upto 750 ha in each Kharif and Rabi season with cropping intensity of 200% and the entire amount of funds will be utilized during 2013-14. After details discussion the project proposal was approved by the SLSC for implementation during 2013-14.

(4) ERM of CADWP Projects under Jajpur Block and Binjharpur Block in Jajpur District:

The project proposal Extension, Renovation and Modernisation of CADWP Projects under Jajpur Block and Binjharpur Block in Jajpur District covering CCA of 750 ha in 22 nos. of villages with the cost of Rs.150.00 lakh with an unit cost of Rs.20,000 per ha has been discussed in details. During the discussion M.D., OLIC submitted that at present the project is irrigating about 668 ha in Kharif and 555 ha in Rabi with cropping intensity of 165.73%. After implementation, the project can able to provide irrigation upto 750 ha in each Kharif and Rabi season with cropping intensity of 200%. The entire amount of funds will be utilized during 2013-14. After detail discussion the project was approved by the SLSC for implementation of the project during 2013-14.

(5) Onfarm Development Works in Ayacut Area of Kakatpur Branch Canal & Harianta Distributary in Cuttak Sadar, Baranga & Kantapada Blocks of Cuttack District:

The project proposal Onfarm Development Works in Ayacut Area of Kakatpur Branch Canal & Harianta Distributary in Cuttak Sadar, Baranga & Kantapada Blocks of Cuttack District include the project work of Extension, Renovation and Modernisation of 7 nos of Pani Panchayat under KBC and

Harianta Distributary No. 4 covering CCA of 700 ha in 22 nos. of villages with the cost of Rs.140.00 lakh with an unit cost of Rs.20,000 per ha was discussed in details. During the discussion M.D., OLIC stated that at present the project is irrigating about 670 ha in Kharif and 425 ha in Rabi with cropping intensity of 144% and after implementation, the project can able to provide irrigation upto 700 ha in each Kharif and Rabi season with cropping intensity of 200%. After detail discussion the project was approved by SLSC for implementation during 2013-14.

(6) Onfarm Development Works in Ayacut Area of Sakhigopal Branch Canal & Delanga Distributary in Pipili and Delanga Blocks of Puri District;

The project proposal Onfarm Development Works in Ayacut Area of Sakhigopal Branch Canal & Delanga Distributary in Pipili and Delanga Blocks of Puri District in 4 nos. of Pani Panchayat under S.B.C. and Delanga Distributary covering CCA of 650.38 ha in 12 villages with a proposed cost of Rs.130.00 lakh against estimated project cost of Rs.146.68 lakh was discussed in details. During the discussion M.D., OLIC stated that the estimated cost of Rs.146.68 lakh has been reduced to Rs.130.00 lakh for the project. She also submitted that presently the project is irrigating about 620 ha in Kharif and 425 ha in Rabi with cropping intensity of 144% and after implementation, the project can able to provide irrigation upto 650.38 ha in each Kharif and Rabi season with cropping intensity of 200%. After detailed discussion the project was approved by the SLSC with a project cost of Rs.130.00 lakh for implementation during 2013-14.

(7) Onfarm Development Works in Ayacut Area of Chandanpur Branch Canal & Nuagaon & Uchhupur Distributary in Nimapada Block of Puri District:

The project proposal Onfarm Development Works in Ayacut Area of Chandanpur Branch Canal & Nuagaon & Uchhupur Distributary in Nimapada Block of Puri District in 6 nos. of Pani Panchayat covering CCA of 600 ha in 12 discussion M.D, OLIC submitted that at present the project is irrigating about 564 ha in Kharif and 342 ha in Rabi with cropping intensity of 144% and after implementation, the project can able to provide irrigation upto 600 ha in each Kharif and Rabi season with cropping intensity of 200%. After detailed discussion

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approved by the SLSC with total project cost of Rs.103.73 lakh for implementation during 2013-14.

(11) ERM of field channel works in 8 nos. of Pani Panchayat of Distributary No. 11,8,13,9 of Kendrapara Main Canal in Mahanadi Delta Command:

It has been proposed for Extension, Renovation and Modernisation of field channel works in 8 nos. of Pani Panchayat, Kendrapara Main Canal in Mahanadi Delta Command covering CCA of 1000ha in 33 nos. of villages with the cost of Rs.200.00 lakh with an unit cost of Rs.20,000 per ha was discussed in details. After detailed discussion the project proposal was approved with total project cost of Rs.200.00 lakh for implementation during 2013-14.

The details project wise and year wise requirement of funds are given in Annexure-V.

Cooperation Department:

(12) Mobile Banking Services in the 20 Blocks in 10 tribal districts of the State

The project proposal for Mobile Banking Services in 20 Blocks in 10 districts with total project cost of Rs.600.00 lakh was discussed in details. During the discussion the Commissioner cum-Secretary, Cooperation Department stated that 20 units of mobile banking services with mobile ATM has been proposed with a unit cost of Rs.30.00 lakh per unit. After detailed discussion the project proposal was approved by the SLSC with a project cost of Rs.600.00 lakh.

Director, Agriculture & Food Production:

Director, Agriculture & Food Production proposed following 2 nos. of project proposals for sanction in the SLSC after detailed discussion following decisions were taken taking into consideration of views of the Govt.

(13) e-pest surveillance and pest management in the State

The project proposal of e-pest surveillance programme in all 30 districts of the State with a project cost of Rs.189.553 lakh was for both Kharif and Rabi season in the State. After detailed discussion the project was approved for implementation during 2013-14.

	Total of 0114T	150.00	39.50	39.50	35.69	2.81
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the project proposal was approved by SLSC with total project cost of Rs 120.00 lakh for implementation of the project during 2013-14.

(8) ERM of field channel works in 8 nos. of Pani Panchayat of Distributary No. 6 of Kendrapara Main Canal in Mahanadi Delta Command:

The project proposal Extension, Renovation and Modernisation of field channel works in 8 nos. of Pani Panchayat of Distributary No. 6 of Kendrapara Main Canal in Mahanadi Delta Command covering CCA of 1000ha in 24 nos. of villages with the cost of Rs.200.00 lakh with an unit cost of Rs.20,000 per ha was discussed in details. During the discussion M.D., OLIC submitted that presently the project is irrigating about 836 ha in Kharif and 720 ha in Rabi with cropping intensity of 155.60% and after implementation, the project can able to provide irrigation upto 1000 ha in Kharif and 965 ha in Rabi season with cropping intensity of 196.50%. After detailed discussion the project was approved with total project cost of Rs.200.00 lakh for implementation during 2013-14.

(9) ERM of field channel works in 6 nos. of Pani Panchayat of Distributary No. 4 of Kendrapara Main Canal in Mahanadi Delta Command:

It has been proposed for Extension, Renovation and Modernisation of field channel works in 6 nos. of Pani Panchayat of Distributary No. 4 of Kendrapara Main Canal in Mahanadi Delta covering CCA of 600ha in 12 nos. of villages with the cost of Rs.120.00 lakh with an unit cost of Rs.20,000 per ha was discussed in details. During the discussion M.D., OLIC stated that presently the project is irrigating about 564 ha in Kharif and 342 ha in Rabi with cropping intensity of 151.00% and after implementation, the project can able to provide irrigation upto detailed discussion the project was approved by the SLSC with project cost of Rs.120.00 lakh for implementation during 2013-14.

(10) ERM of field channel works in 6 nos. of Pani Panchayat of Jagatsinghpur, Balikuda, Nuagaon, Raghunathpur Blocks in Jagatsinghpur Districts:

It has been proposed for Extension, Renovation and Modernisation of field channel works in 6 nos. of Pani Panchayat of Jagatsinghpur, Balikuda, Nuagaon, Raghunathpur Blocks in Jagatsinghpur Districts covering CCA of 520.61 ha in 10 nos. of villages with the cost of Rs.103.73 lakh with an unit cost of Rs.20,000 per ha was discussed in details. After detailed discussion the project was

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(14) Incentivizing Hybrid Maize Cultivation for Increasing Production and Productivity of Maize under PPP endeavour:

The project proposals for Incentivising Hybrid Maize Cultivation for Increasing Production and Productivity of Maize under PPP endeavour with total project cost of Rs.2010.00 lakh was discussed in details. Gol have also supported the project subject to level of financial assistance @Rs.1250 per Qll, the assistance proposed on the area basis i.e. Rs.3750 per ha is higher side and suggested that the project should be implemented in those areas/fields of farmers where ISOPOM maize is not implemented. During the discussion Director, Agriculture & Food Production, Odisha submitted that subsidy is not being provided for purchase of hybrid maize seeds to the farmers. Incentives of Rs.3750/- per ha are being provided to the farmers those cultivate the hybrid maize seeds. After detailed discussion the project proposal was approved by the SLSO with total project cost of Rs.2010.00 lakh for implementation during 2013-14.

(15) Establishment of Bee nursery-cum-training centre:

The project proposal establishment of Bee nursery-cum-training centre at Regional Coconut Research Station, Sakhigopal, Puri with a project cost of Rs. 435.72 lakhs was discussed in detail. Gol also supported the project subject to compliance of the NHM guidelines. Gol also suggested that Apis cerana indica and Apis mellifera should not be reared in the same locality to avoid competition. Gol have further suggested that NHM/RKVY guidelines do not have provision for purchase of Vehicle. After detailed discussion the project was approved with the suggestion of Gol with total project cost of Rs.432.19 lakh.

(16) Second year maintenance of Olive cultivation:

The project proposal for 2nd year maintenance of Olive cultivation at Kuanar and Kotagarh was discussed. Gol suggested that if the project has been taken on trial /pilot basis then views of ICAR may be obtained. After detailed discussion the project was approved with total project cost of Rs.6.04 lakh

(17) Distribution of plastic crates in different districts:

The total cost of the project was Rs. 119.68 lakh. Gol have also supported the project subject to (i) assistance need to be reduced to 50% of the cost, (ii) mode of distribution of crates need to be mentioned and it should be given to the

farmers group rather than individual farmers, (iii) there should be a ceiling per beneficiary and (iv) modality of reusing the crates distributed need to be ensured. After detailed discussion the project was approved with total project cost of Rs.119.68 lakh with 70% subsidy as proposed in the projects for distribution of 37400 no of plastic crates.

(18) Proposal to automate Oilpalm Development project scheme tracking progress in the State:

The total cost of the project was Rs. 32.00 lakh. After detailed discussion the project proposal to automate Oilpalm Development project scheme tracking progress in the State of Odisha was approved with the total project cost of Rs.32.00 for implementation during 2013-14.

(19) Post harvest Management, Storage and Marketing facilities(hub) for Mango and other fruits and vegetables at Dhenkanal, Odisha:

The project proposal for establishment of post harvest management, storage and Marketing facility(Hub) for Mango and other fruits & vegetable at Dhenkanal with a project cost of Rs.1100.00 lakh with proposed for assistance of Rs.800.00 lakh from RKVY was discussed in details. Govt. have also supported the project in principle subject to financial closure and maximum permissible subsidy limit to 40% of the capital cost excluding working capital, margin & preoperative expense etc as per NHM norms and Govt. have stated that 73% of the financing has been secured through Govt. grant. During the discussion, Director Horticulture submitted that subsidy will be not given and he also further submitted that it has been approved to form Government own Company in the name of "Dhenkanal Fruits and Vegetables Marketing Company Ltd" to focus on Marketing and Processing of fruits and vegetables at Dhenkanal in its 8th Executive Committee meeting of Odisha Horticulture Development Society held under the Chairmanship of Chief Secretary. Accordingly a project proposal of Rs.1100.00 lakh have been approved by the executive Committee of OHDS. In the meeting it has also been decided to provide Rs. 800.00 lakh from RKVY, Rs. 200.00 lakh from Odisha Horticulture Development Society (OHDC) and Rs.100.00 lakh from Farmers Producer organization. As per the cost structure of project proposal, Rs. 518.0 lakh for civil works, Rs. 496.0 lakh for Plant,

machineries & equipments, Rs 67.1 lakh for pre-operative expenses, Rs.13.7 lakh for miscellaneous fixed assets, Rs. 8.1 lakh for margin money for working capital, by taking in to suggestion of the Govt 40% subsidy of total capital cost of Rs.1014.00 lakh (Rs.518 lakh + Rs.496.0 lakh) would be Rs.405.60 lakh. After detailed discussion the project proposal was approved by the SLSC with the total project cost of Rs.800.00 lakh.

(20) Establishment of Centre of Excellence in Horticulture (Additional requirement):

The project proposal to provide additional fund of Rs.267.932 lakh for establishment of Centre of Excellence in Horticulture was discussed in details. After detailed discussion the project proposal was approved by the SLSC with the total project cost of Rs 267.932 lakh.

(21) Additional Project proposal for Development of Deras Farm (for Water bodies and twin cottage at Deras):

The project proposal for additional requirement of Rs.22.86 lakh for earlier sanctioned project of Development of Deras farm (for water bodies and twin cottage) was discussed in details. Govt has not supported the project proposal with a view that the additional requirement of funds is proposed for strengthening the farm for tourist place. During the discussion Director, Horticulture submitted that the funds have not been proposed for utilization of development of tourist place. After detailed discussion the project proposal was approved by the SLSC with total project cost of Rs.22.86 lakh.

(22) Additional requirement for turmeric cultivation:

The project proposal to provide additional amount of funds of Rs.18.03 lakh for the earlier sanctioned project of Integrated Turmeric Cultivation was discussed in details. Govt have also supported the proposal subject to level of assistance restricted to Rs.12,500 per ha for a maximum area of 4 ha per beneficiary as per NHM norms. During discussion Director, Horticulture submitted that it was an additional amount for earlier sanctioned project. The farmers has been provided with Rs.25,000/- per ha at present reducing the subsidy amount to 12,500 per ha may create problems in the field. However Director, Horticulture assured that the area of cultivation of turmeric per

beneficiary will be limited to 4ha only. After detailed discussion the project proposal was approved by the SLSC with the total project cost of Rs.18.03 lakh

(23) Proposal for establishment of training centre for horticulture farmers in tribal areas of Kashipur (Central Horticulture Experiment Station)

The project proposal to establish one training centre for horticulture farmers in tribal areas of Kashipur with the total project cost of Rs. 73.50 lakh was discussed. After detailed discussion the project proposal was approved by the SLSC with total project cost of Rs.73.50 lakh.

(24) Generating Advances in Incomes and Nutrition through Sweet potato

The project cost for the project proposals generating advances in income and nutrition through cultivation of sweet potato was Rs. 939.74 lakh. Gol have supported the project subject to compliance of NHM norms and Institutional charges needs to be reduced to 1% of the project cost. During the discussion it was agreed that the institutional charges may be reduced to 8% (Rs. 67.08 lakh) instead of 12%(Rs.100.61 lakh) as proposed in the project proposal. After detailed discussion the project proposal was approved by the SLSC with a project cost of Rs.905.59 lakh. The project will be implemented for a period of 4 years.

The details of project proposals sanctioned by the SLSC with requirement of funds under Normal RKVY are given in Annexure-V.

Sanction of Project proposal of Sub-schemes of RKVY:

Principal Secretary stated that Government of India have allocated Rs. 26635.00 lakh for 6nos of sub-scheme i.e. Rs. 19930.00 lakh for BGREI, Rs. 1134.00 lakh for Nutrifarm, Rs. 57.00 lakh for INSIMP(Nutricereals), Rs. 1200.00 lakh for VIUC, Rs. 2514.00 lakh for OPAE and Rs. 1800.00 lakh for NMPS for 2013-14. Out of 6 nos project proposals under sub-schemes of RKVY 5 nos. of project proposals except the sub-scheme NMPS relating to Fisheries & Animal Resources Development Department have been sent to Gol for sanction of Annual Action Plan. Sri R.L. Jamuda, Additional Secretary, Gol stated that 3 nos of project proposals namely BGREI, INSIMP (Nutricereals) and Nutrifarm have been received by the Gol for approval of Annual Action Plan. The SLSC also discussed all the project proposals of 5 sub-schemes in details and following decision were taken.

(1) **Bringing Green Revolution to Eastern India (BGREI):** The total project cost for BGREI submitted by Director, Agriculture & Food Production was Rs.19930.00 lakh. The Annual Action Plan for BGREI has also been sent to Gol. The project proposal was discussed in details. During the discussion Director, Agriculture & Food Production submitted that Rs.9965.25 lakh will be utilized for conducting 128188 ha demonstrations, Rs.3986.00 lakh under assets building components, Rs.3986.00 lakh under Site Specific need and Rs. 1992.75 lakh under Marketing and Processing Support. After detailed discussion the project proposal was approved by the SLSC.

(2) **Initiatives for Nutritional Security through Intensive Millets Promotion(INSIMP):** The Director, Agriculture & Food Production, Odisha has submitted a project proposal for INSIMP with total project cost of Rs137.95 lakh against Gol allocated Rs.57.00 lakh to utilize the unspent balance of Rs.80.95 lakh of previous years. Gol have also supported the project proposal. After detailed discussion the project proposal was approved by the SLSC for implementation during 2013-14.

(3) **Nutrifarm:** The Director, Agriculture & Food Production, Odisha have also submitted a project proposal for Nutrifarms with total project cost of Rs. 1134.00 lakh for sanction in the SLSC. The Annual Action Plan for the project have already been submitted to Gol. Gol have also agreed that the Action Plan submitted by the state as per the target proposed by the Gol. Gol further suggested that State Government may indicate the crop wise quantity of breeder seeds proposed to be purchased. After detailed discussion the project proposal was approved by the SLSC.

(4) **Special Programme for Oilpalm Area Extension(OPAE):** Director, Horticulture submitted a project proposals of Rs. 2514.00 lakh for OPAE. The project proposal was discussed in details. During the discussion Director, Horticulture submitted that 4,000 ha of new plantation will be taken during the year 2013-14. After detailed discussion the project proposal was approved by the SLSC.

(5) **Vegetable Initiatives for Urban Cluster:** The Director, Horticulture have submitted a project proposal on strengthening of Vegetable Initiatives for Urban

clusters around Bhubaneswar, Sambalpur, Rourkela and Bherhampur with total project cost of Rs. 1200.00. The project proposal was discussed in details. During the discussion the Director, Horticulture submitted that 2,000 ha of vegetable cultivation in open condition will be taken up under the scheme during the year 2013-14. After detailed discussion the project proposal was sanctioned by the SLSC.

The details of project proposals sanctioned by the SLSC with requirement of funds are given in Annexure-V.

The project proposal for NMPS could not be discussed in the SLSC meeting as the Fisheries and Animal Husbandry Development Department has not yet submitted the project proposal.


Other :

(1) State Extension Work Plan for 2013-14:

With the permission of the Chair, Director, Agriculture & Food Production, Odisha has submitted Annual Action Plan for State Extension Plan for 2013-14 with the financial outlay of Rs. 7708.35 lakh which includes Rs. 6925.105 lakh as Gol share and Rs. 783.245 lakh as State Share. After detailed discussion the State Extension Work Plan recommended by the SLSC for submission to Gol. After obtaining the approval from the Government of India a meeting may be taken up at this level to know actual status of the scheme.

(2) There are 6 nos of project proposal received by the Department for sanction in the SLSC which were not scrutinized by the SLMC. Chairman, SLSC suggested that all the project proposals require scrutiny of the SLMC before sanction in the SLSC.

The meeting ended with vote of thanks to the Chair and members present in the meeting.


Chief Secretary
& Chairman, SLSC.

Annexure-I

Members present in the meeting of 12th SLSC

1. Sri B.K. Patnaik, IAS
Chief Secretary, Odisha
2. Sri R.L. Jamuda, IAS
Principal Secretary,
Agriculture Department
3. Sri S. C. Mohapatra, IAS
Principal Secretary,
Water Resources Department & Agriculture Department
4. Sri B.P. Sethi, IAS
Commissioner-cum-Secretary,
Cooperation Department
5. Dr. S.K. Chada, IAS
Director, Horticulture, Odisha
8. Sri R.S. Gopalan, IAS
Director, Agriculture & Food Production, Odisha
9. Dr.(Mrs) Vandana Dwivedi,
Joint Advisor(Agriculture)
Planning Commission, New Delhi
10. Sri Srikant Prusty, IAS
Director, Animal Husbandry & Veterinary Services, Odisha, Cuttack
& Director, Fisheries, Odisha,Cuttack.

In attendance:

1. Sri Chitra Arumugam, IAS
Additional Secretary Water Resources Department & M.D., OLIC
2. Sri A.K. Panda,,
Special Secretary, P & C Department,
3. Sri A.K. Mishra,
Special Secretary, Finance Department
4. Sri Gangadhar Das,
Joint Secretary, Agriculture Department
5. Sri B.N. Behera,
Additional Secretary, Panchayati Raj Department
6. Sri A.K. Nayak,
Director, IMAGE
7. Sri Ashok Kumar Panda,
Addl Secretary, F & ARD Department
8. Sri G.Satpathy
Deputy Secretary, Cooperation Department
9. Prof. D.Satpathy,
Dean, College of Fisheries
10. Prof. A.K. Rout,
OUAT
11. Sri Ramesh Das
Joint Director, Horticulture
12. Dr. G.C.D. Patnaik
General Manager, OMFED
13. Sri Muktikanta Mohapatra,
Joint Director(Engineering), CAD, Water Resources Deptt.
14. Sri B.K. Sar
Agriculturist, Agriculture Department
15. S.R. Khan,
Consultant, RKVY
Agronomist, RKVY Cell.
17. Sri. D. Bhanja,
Deputy Director(Fisheries), Directorate of Fisheries
18. Sri Umesh Ch. Das
Consultant, RKVY
19. Sri Subash Mohapatra,
Deputy Director, IMAGE
20. U.K. Mohapatra
Information Chief Secretary
21. Sri S.B. Das
Deputy Director of Horticulture
22. Sri S. S. Sagar
PPO(Virologist), Agriculture Department

Annexure-II

**Action Taken Report on the decision taken in the last SLSC meeting (11th
SLSC meeting held on 02.03.2013**

Para	Suggestion and Observation	Action taken
	drudgery reduction with increased work efficiency though women friendly farm tool/ equipments/ technology submitted by Directorate of Research on Women in Agriculture (DRWA), Bhubaneswar as Gol not agreed to provide salary, T.A. etc to ICAR personnel.	project proposal of Technical intervention for drudgery reduction with increased work efficiency though women friendly farm tool/ equipments/ technology with project cost of Rs.303.3 lakh but Gol agreed only to support 179.30 lakh under component A & B. Accordingly 11 th SSLC sanction Rs.179.30 lakh for the projects. The above project proposal has been sent to Gol for reconsideration of the project to provide salary, T.A. etc. under the project to ICAR personnel for implementation of the project.

Annexure-III

Sl. No.	Name of the Project	Total Project cost	Funds sanctioned for 2011-12	Funds Released by Govt.	Expenditure Incurred	Net unspent Balance after refund
Animal Husbandry & Veterinary Services						
Sub schemes						
1	Goatery(Special Programme on Rural Scheme)	250.00	250.00	250.00	190.00	60.00
	Total	250.00	250.00	250.00	190.00	60.00
OMFED						
Stream-I						
2	Dairy Dev. at Balasore & Bhadrak (4th Yr. of 2008-09)	748.85	297.54	297.54	272.10	25.44
6	Establishment of a new Dairy plant at Anugul of 30 TLPD (2nd Yr. of 2010-11)	601.28	150.00	150.00	112.35	37.65
7	Dairy Development in Sambalpur, Bargarh, Subarnapur & Jharsuguda districts	545.05	112.74	112.74	74.34	38.40
	Total	1895.18	560.28	560.28	458.79	101.49
	Sub scheme					
8	Dairy Development(Establishment of Bulk Milk Cooler)	618.00	618.00	618.00	483.89	134.17
	Total of OMFED	2513.18	1178.28	1178.28	942.62	235.66
FISHERIES						
New Projects (Stream-I)						
9	Integration of fingerling production, Horticulture activities and capacity building developed under MGNREGS	775.00	775.00	253.75	184.00	69.75
	Total of FISHERIES	775.00	775.00	253.75	184.00	69.75
	TOTAL OF F & ARD	3538.18	2203.28	1682.03	1316.62	365.41
SOIL CONSERVATION						
Stream-I						
11	Construction of 19 training halls-cum-resources centres & Renovation of hostel of SCTI, Koraput (2nd Yr. of 2010-11)	362.00	172.00	172.00	164.00	8.00
	Total	362.00	172.00	172.00	164.00	8.00
	Total of SOIL CONSERVATION	362.00	172.00	172.00	164.00	8.00
AGRICULTURE RESEARCH (QUAT)						
Stream - I						
12	Research Projects (9) (2nd Yr. of 2010-11)	150.00	39.50	39.50	36.69	2.81
	Total	150.00	39.50	39.50	36.69	2.81
	Total of QUAT	150.00	39.50	39.50	36.69	2.81

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Sl. No.	Name of the Project	Total Project cost	Funds sanctioned for 2011-12	Funds Released by Govt.	Expenditure incurred	Net unspent Balance after refund
WATER RESOURCE						
Stream-I						
13	Command area Dev. & Water Management of Salia irrigation project (4th Yr. of 2008-09)	1167.60	421.20	421.20	410.33	10.87
14	Command area Dev. And Water Management programme in Pilasalki irrigation project (3rd Yr. of 2009-10)	207.58	96.81	96.81	79.19	17.62
	Total	1375.18	518.01	518.01	489.52	28.49
New Projects (Stream-I)						
15	Command area development and water management programme in Sarapgarh irrigation project of Sundergarh district	1197.53	282.30	70.60	57.98	12.62
16	On-Farm Development works in Ayacut area of Bhaskel irrigation project in Umerkote Block of Nawarangpur district	1779.25	401.25	100.00	26.70	73.30
	Total	2916.78	683.55	170.60	84.68	85.92
	Total of Water Resource	4291.96	1201.56	688.61	574.20	114.41
	TOTAL OF RKVY PROJECTS	8342.14	3616.34	2582.14	2091.51	490.63

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Project wise funds released and expenditure for 2012-13
Annexure-IV
(Rs. in lakh)

Sl. No.	Name of the Project	Total Project cost	Requirement for 2012-13	Total Funds Released by Govt.	Expenditure incurred	Total UC Received	Amount refunded	Unspent balance
ANIMAL HUSBANDRY & VETERINARY SCIENCE								
1	Assisting farmers to take up integrated fodder production (3rd Yr. of 2010-11)	898.50	0.00	0.00	Stream-I			
2	Genetic upgradation of cattle & female cross breed calf rearing (3rd Yr. of 2010-11)	2211.00	387.50	475.00	358.90	358.90		0.00
3	Mobile Veterinary Unit	1309.70	322.58	184.68	73.68	73.68		116.10
4	Organisation of camps for popularisation of Frozen Semen Artificial Insemination (FSAI) by controlled breeding.	1050.00	612.50	100.00	10.00	0.00		111.00
	Total	5469.20	1322.58	750.68	442.58	432.58	0.00	90.00
5	Mobile Veterinary Unit (65 nos. of new MVI)	1532.62	271.26	341.33	165.45	165.45		317.10
6	Genetic upgradation of cattle and female calf rearing scheme	8566.64	1754.58	500.00	50.00	0.00		175.88
	Total(New)	10099.26	2025.84	841.93	215.45	165.45	0.00	450.00
	Total of AH & VS	15568.46	3348.42	1601.01	658.03	598.03	0.00	625.88
							0.00	942.98
OMFED								
7	Dairy Dev. at Balasore & Bhadrak (5th Yr. of 2008-09)	748.83	87.52	87.52	Stream-I			
8	Dairy Dev. at Keonjhor (5th Yr. of 2008-09)	611.86	70.51	70.51	10.85	10.85		87.52
9	Dairy Dev. for Kalahandi dist. (3rd Yr. of 2010-11)	379.10	289.10	200.00	16.40	16.40		59.66
10	Expansion of OMFED Training & Demonstration Centre at Jagannathpur, Khurda (3rd Yr. of 2010-11)	232.10	107.10	107.10	57.15	57.15		183.60
11	Establishment of a new Dairy plant at Anugul of 30 TLPO (3rd Yr. of 2010-11)	601.28	406.28	300.00				49.95
12	Establishment of 10,000 litres capacity of milk chilling unit at Umerkote	59.00	59.00	59.00	33.45	33.45		300.00
	Total	2632.17	1049.51	824.13	117.85	117.85	0.00	706.28
	Total of OMFED	2632.17	1049.51	824.13	117.85	117.85	0.00	706.28
FISHERIES								
Ongoing Projects (Stream-I)								
13	Integration of Fingerling production, Horticulture activity and Capacity building in the tank developed by MGNREGS	775.00	30.00	0.00				0.00

Sl. No.	Name of the Project	Total Project cost	Requirement for 2012-13	Total Funds Released by Govt.	Expenditure incurred	Total UC Received	Amount refunded	pent balance
14	Demonstration of Cage culture in Reservoirs	473.65	158.00	50.00	0.00			50.00
15	Replacement of wooden country craft with FRP boat for marine fisheries	3550.00	710.00	300.00	0.00			400.00
16	Assistance to fish marketing infrastructure for both marine, inland and Chilka fishermen	103.00	53.00	53.00	0.00			53.00
17	Assistance for net and boat for inland fishermen	250.00	200.00	100.00	70.00	70.00		30.00
18	Sea Weed culture as an alternative livelihood for marine fishermen	200.00	50.00	0.00	0.00			0.00
19	Enhancing inland Fish Production	904.00	322.00	322.00	0.00			322.00
	Total of FISHERIES	6255.65	1523.00	825.00	70.00	70.00	0.00	755.00
	TOTAL OF F & ARD	24456.28	5890.93	3250.14	845.00	785.88	0.00	2404.26
AGRICULTURE								
20	Construction of FIAC building with input godowns	3500.00	416.70	416.70	0.00			416.70
21	Infrastructure Development of Agriculture Farms(40)	1000.00	362.27	362.27	95.35	95.35		266.92
22	Popularisation of Agricultural Machineries/Implements/Equipments	1489.00	334.07	334.07	334.07	334.07		0.00
23	Infrastructure Development of State Seed Testing Laboratory	48.00	26.00	26.00	15.82	15.82		10.18
24	Strengthening of State Insecticide Testing Laboratory	57.15	37.15	37.15	37.15	37.15		0.00
25	ICRISAT proposal on livelihood support through up-scaling Pigeonpea	1025.30	255.96	255.96	166.00	166.00		89.96
27	Establishment of Gene Bank for preservation of farmers varieties (local paddy) at SSFL, BBSR under Protection of Plants'	200.00	150.00	150.00	50.00	50.00		100.00
28	Supply of bagged phosphogypsum BGREI (2011-12)	587.50	287.50	95.00	45.00	45.00		50.00
	Total	14168.95	1869.65	121.50	741.31	741.31	0.00	1085.16
29	Popularisation of Hybrid Paddy	329.28	329.28	1798.65	250.00	250.00		0.00
30	Incentivising Line sowing/line transplanting of Paddy	1510.00	1510.00	1500.00	1397.28	1397.28		102.72
31	Popularisation of hybrid Maize under PPP endeavor	1944.25	1944.25	1920.00	1920.00	1920.00		0.00
32	Seed treatment campaign	293.25	293.25	280.00	279.82	279.82		0.18
33	e-pest surveillance and pest management	220.48	220.48	190.00	174.99	174.99		15.01
34	Technology Mission on Cotton	265.32	265.32	254.27	254.27	254.27		0.00
35	Distribution of leaf colour chart	15.19	15.19	15.19				15.19
36	Varietal Trial of Groundnut Cultivars	6.00	6.00	4.89	4.89	4.89		0.00
37	Popularisation of hybrid sunflower under PPP mode	709.75	709.75	500.00	418.75	418.75	81.25	0.00
38	Popularisation of new cultivars of mustard under PPP mode	303.00	303.00	300.00	6.81	6.81	293.19	0.00
39	Development of power tillers suitable for Odisha(Prototype)	30.00	30.00	10.00	0.00			10.00
40	Establishment of State Level Farm Machinery Training & Testing Centre	300.00	100.00	20.00	20.00	20.00		0.00

S. No.	Name of the Project	Total Project cost	Requirement for 2012-13	Total Funds Released by Govt.	Expenditure incurred	Total UC Received	Amount refunded	Unspent balance
41	Construction of District Level Farm Machineryes Promotion & Training Centre (10nos.)	---	---	20.00	20.00	20.00		0.00
42	Popularisation of Farm Machinery/Implements	3264.00	3264.00	3264.00	3264.00	3264.00		0.00
43	Construction of FIAC building with input godowns(114 nos.)	4560.00	987.25	680.00	680.00	680.00		0.00
Total (New)		14050.57	10077.77	9708.35	8690.81	8690.81	374.44	143.10
Total of AGRICULTURE		28219.47	11947.42	11007.00	9434.20	9434.20	374.44	1198.36
HORTICULTURE								
44	Boosting of production of turmeric through seed village scheme (2nd Yr. of 2010-11 GR)	272.88	216.21	100.00				100.00
45	Onion Storage Structure 1550 nos (2 MT) & 34 nos (25 MT) under the Scheme RKVY/NADP during 2011-12	142.42	71.21	71.21	69.21	69.21		2.00
46	Construction of Pusa zero energy cool chamber (1000 nos)	20.2	10.1	10.10	9.08	9.08		1.02
47	Construction of Vermi compost units (4125 nos) & vermi hatchery (144 nos)	352.47	117.49	117.00	130.00	130.00		0.00
53	Special Programme on Oilpalm(ongoing 2011-12)	1776.00	619.00	619.00	200.00	200.00		419.00
54	Vegetable clusters(ongoing 2011-12)	1200.00	400.00	400.00	400.00	400.00		0.00
Total		4464.47	1847.07	1730.86	1126.35	1126.35	0.00	604.51
New Projects (Stream-I)								
55	Integrated Turmeric cultivation in Kandhamal	550.00	550.00	550.00	550.00	550.00		0.00
56	Backyard fruit tree plantation in KBK districts for nutritional security	84.50	84.50	84.50	84.50	84.50		0.00
57	Establishment of mother block (Mango Variety- Totapuri) in Odisha	10.50	8.00	8.00	8.00	8.00		0.00
58	Establishment of Mother block(germplasm conservation, Mango) in Odisha(Saptasajya farm)	34.70	28.00	28.00	28.00	28.00		0.00
59	Establishment of mother block (Mango Variety- Baldev) in Odisha	5.00	4.00	4.00	4.00	4.00		0.00
60	Establishment of mother block (Mango Variety- Sundari/Suvadra) in Odisha	---	4.00	4.00	4.00	4.00		0.00
61	Establishment of mother block (Citrus) in Odisha	9.00	6.00	6.00	6.00	6.00		0.00
62	Establishment of mother block (Pomegranate) in Odisha	8.30	5.60	5.60	5.60	5.60		0.00

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Sl. No.	Name of the Project	Total Project cost	Requirement for 2012-13	Total Funds Released by Govt.	Expenditure incurred	Total UC Received	Amount refunded	% of balance
63	Establishment of mother block (Guava) in Odisha	8.45	6.00	6.00	6.00	6.00		0.00
64	Training programme for Horticulture Officers at HTI, Nildungri, Sambalpur	26.40	26.40	26.40	26.40	26.40		0.00
65	Skill Development of Rural Entrepreneurs & Infrastructural support for strengthening Horticulture Training Institutes under Directorate of Horticulture	220.00	50.00	50.00	50.00	50.00		0.00
66	Centre of Excellence in Horticulture	1800.00	1350.00	1000.00	1000.00	1000.00		0.00
67	Coconut Training Centre	75.00	55.00	55.00	55.00	55.00		0.00
68	Establishment of Block Level Training and Extension Centre (176 Blocks)	2640.00	460.00	735.00	100.00	100.00		635.00
Total of HORTICULTURE		9941.32	4484.57	4293.36	1927.50	1927.50	0.00	635.00
					3053.85	3053.85	0.00	1239.51
SOIL CONSERVATION								
69	Development of 100 new watersheds	4750.00	475.02	375.00	346.00	346.00		29.00
70	Improvement of 200 ha existing cashew plantation at Dhenkanal, Ganjam, Gajapati, Cuttack, Keonjhar and Mayurbhanj Districts @ Rs 0.30 lakh	60.00	15.00	15.00	9.23	9.23		5.77
71	Improvement of 200 ha existing Black Pepper plantation in the districts of Phulbani, Koraput, Ganjam and Kalahandi @ Rs 0.05 lakh	10.00	3.00	3.00	1.20	1.20		1.80
72	Rainfed Area Development Programme (RADP) (2nd Year of 2011-12)	2000.00	1400.00	500.00	291.86	291.86		208.14
Total		6820.00	1893.02	893.00	648.29	648.29	0.00	244.71
Total of SOIL CONSERVATION		6820.00	1893.02	893.00	648.29	648.29	0.00	244.71
QSSQPCA								
Ongoing Projects (Stream-I)								
73	Strengthening of Infrastructure for STO-cum-SCO office at Sambalpur	10.71	10.71	10.71	10.71	10.71		0.00
74	Strengthening of Infrastructure for STO-cum-SCO office at Balasore	18.40	18.40	18.40	18.40	18.40		0.00
75	Strengthening of Infrastructure for SCO office at Baripada	15.00	15.00	15.00	15.00	15.00		0.00
76	Strengthening of Infrastructure for SCO office at Jeypore	9.40	9.40	9.40	9.40	9.40		0.00
Total		53.51	53.51	53.51	53.51	53.51	0.00	0.00
				New				

	Name of the Project	Total Project cost	Requirement for 2012-13	Total Funds Released by Govt.	Expenditure incurred	Total UC Received	Amount refunded	Unspent balance
AGRICULTURE RESEARCH (QUAT)								
Stream - I								
79	DNA finger printing of QUAT released varieties, local land races, farmers varieties of different crops, Dr. K.C. Samal	15.00	5.00	5.00	5	5		0.00
89	Proposal for repairing, renovation of training hall and farmers' hostel of KVKs with drinking water facility	373.00	373.00	373.00				373.00
90	Proposal for external and internal electrification of KVKs	316.00	316.00	316.00				316.00
91	Proposal for Development of irrigation system in KVKs	347.00	347.00	347.00				347.00
	Total of QUAT	1036.00	1036.00	1036.00	0.00	0.00	0.00	1036.00
					OSSC Ltd.			
					Stream-I			
92	Construction of 6 seeds storage godown at Bhadrak, Shamakhunta, Rangeilunda, Bhawanipatna, Sundergarh & Jeypore (2nd Yr. of 2010-11)	292.50	100.00	100.00				100.00
	Total	292.50	100.00	100.00	0.00	0.00	0.00	100.00
	Total of OSSC	292.50	100.00	100.00	0.00	0.00	0.00	100.00

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Sl. No.	Name of the Project	Total Project cost	Requirement for 2012-13	Total Funds Released by Govt.	Expenditure incurred	Total UC Received	Amount refunded	Balance
CO-OPERATION								
Stream-I								
93	Construction of ... for 298 PACS	4091.54	340.86	340.86	340.86	340.86		0.00
94	Additional requirement for 298 Storage Godowns for 298 PACS	400.07	400.07	400.07	158.09	158.09		241.98
95	Establishment of Soil Testing Laboratories in 30 districts	595	595.00	353.60				353.60
	Total(New)	595	595	753.67	158.09	158.09	0	353.6
	Total of CO-OPERATION	5086.61	1341.93	1100.53	504.95	504.95	0.00	595.58
IMAGE								
96	Strengthening & modification of IMAGE farm to an integrated farm	85.00	85.00	85.00	85.00	85.00		0.00
	Total (IMAGE)	85.00	85.00	85.00	85.00	85.00	0.00	0.00
WATER RESOURCE								
Stream-I								
97	Command area Dev. & Water Management of Salia irrigation project (5th Yr. of 2008-09)	1167.60	289.27	100.00	39.57			60.43
98	Command Area Dev. & water management activities, Godahada irrigation project (7758) (3rd Yr. of 2010-11)	1337.67	729.56	400.00				400.00
99	Command area development and water management programme in Sarapgarh irrigation project of Sundergarh district(2nd Year of 2011-12)	1177.51	478.31	478.31				478.31
100	Improvement of CADWM in Salki command in Baba Goudabudha P.P. Nuapali, Baba Bhagabatagowami P.P. Kulimunda, Baba Trinath P.P. Girasingha & Maa Khambeswari Mahila P.P. Dadhigaon under RKVY(2nd Year 2011-12)	346.5	107.33	107.33				107.33
101	On-Farm Development works in Ayacut area of Bhaskel irrigation project in Umerkote Block of Nawarangpur district(2nd Year of 2011-12)	1779.25	423.50	425.62				425.62
102	Extension of distribution system of 1963 Nos L.I. projects(2nd Year 2011-12)	2742.14	1387.14	182.00			145.13	36.87
	Total	8510.64	3415.11	1693.26	39.57	0.00	145.13	1508.56
New								
103	Extension & distribution system in LIPs having irrigation potential less than 35%(85 blocks)	1000.00	1000.00	1000.00	104.12	104.12		895.88
	Total(New)	1000.00	1000.00	1000.00	104.12	104.12	0.00	895.88
	Total of Water Resource	9510.64	4415.11	2693.26	143.69	104.12	145.13	2404.44
Textile & Handloom								
105	Moisture treatment plant for cotton	25.00	25.00	25.00	13.24	13.24		11.76

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No.	Name of the Project	Total Project Cost	Requirement for 2012-13	Total Funds Released by Govt.	Expenditure incurred	Total UC Received	Amount refunded	Unspent balance
106	Shed for installation of Cotton Testing Laboratory & Farmers Information	7.00	7.00	7.00	6.00	6.00		1.00
	Total Textile & Handloom	82.00	82.00	82.00	44.43	44.43	0.00	37.57
		52928.63	13421.31	9055.95	3619.40	3569.83	145.13	5291.42
		32653.83	17689.93	15681.05	11397.60	11287.60	874.44	3727.03
	TOTAL OF RKVY PROJECTS	85982.53	31511.31	24737.00	14957.00	14857.43	519.57	9260.43
				Sub-schemes of RKVY				
1	Block demonstration on BGREI	21725.00	21725.00	21725.00	17024.89	17024.80		4700.11
2	Initiatives for Nutrition & Food Security through Intensive Millers Promotion (INSIMP)	245.00	245.00	245.00	212.41	212.41		32.59
3	Special Programme for Oilpalm Area Expansion (OPAE)	2692.00	2692.00	1093.00	922.00	922		171.00
4	Vegetable Initiatives for Urban Clusters	1200.00	1200.00	1200.00	600.00	600		600.00
5	National Mission for Protein supplements							0.00
	(a) Dairy Development	673.00	673.00	224.00				224.00
	(b) Fisheries	918.00	918.00	918.00	200.00			718.00
	(c) Goatery	250.00	250.00	250.00	80.00	80.00		170.00
	Total Protein Supplements	1841.00	1841.00	1392.00	280.00	80.00	0.00	1112.00
	Total (SUBSCHEME)	27703.00	27703.00	25655.00	19039.30	18839.30	0.00	6615.70
	Grand Total	113685.53	59214.31	50392.00	33096.30	33696.72	519.57	15875.13

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Project proposals sanctioned by the 12th SLSC

Annexure-V

Sl.No	Name of the Project	(Rs. in lakh)					Total
		Year wise Requirement of funds					
	Water Resources Deptt.	2013-14	2014-15	2015-16	2016-17	2017-18	
1	Extension of distribution system of LIP 2nd Phase	2501.00					2501.00
2	(i) Repair/ Renovation of large size LI Projects in Baramba and Nursinghpur Block (Rs. 364 lakh) and (ii) Extension of distribution system of Lift Irrigation Projects under RKVY funding under Baramba Block in Cuttack Districts 2nd Phase (Rs.164.00 lakh)	544.00					544.00
3	ERM of field channel works in 13 nos. of Pani Panchayat of Gopalpur Distributary(Salindi Left Command)	150.00					150.00
4	ERM of CADWP Projects under Jajpur Block and Binjharpur Block in Jajpur District	150.00					150.00
5	Onfarm Development Works in Ayacut Area of Kakatpur Branch Canal & Harianta Distributary in Cuttak Sadar, Baranga & Kantapada Blocks of Cuttack District	140.00					140.00

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S. No	Name of the Project	Year wise Requirement of funds					
		2013-14	2014-15	2015-16	2016-17	2017-18	Total
6	Onfarm Development Works in Ayacut Area of Sakthigopal Branch Canal & Delanga Distributory in Pipili and Delanga Blocks of Puri District	130.00					130.00
7	Onfarm Development Works in Ayacut Area of Chandanpur Branch Canal & Nuagaon & Ichhampur Distributory in Nimapada Block of Puri District	120.00					120.00
8	ERM of field channel works in 8 nos. of Pani Panchayat of Distributory No. 6 of Kendrapara Main Canal in Mahanadi Delta Command	200.00					200.00
9	ERM of field channel works in 6 nos. of Pani Panchayat of Distributory No. 4 of Kendrapara Main Canal in Mahanadi Delta Command	120.00					120.00
10	ERM of field channel works in 6 nos. of Pani Panchayat of Jagatsinghpur, Balikuda, Nuagaon, Raghunathpur Blocks in Jagatsinghpur Districts	103.73					103.73
11	ERM of field channel works in 8 nos. of Pani Panchayat of Distributory No. 11,8,13,9 of Kendrapara Main Canal in Mahanadi Delta Command	200.00					200.00

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Sl.No	Name of the Project	Year wise Requirement of funds					
		2013-14	2014-15	2015-16	2016-17	2017-18	Total
	Total (Water Resources Deptt.)	4358.73	0.00	0.00	0.00	0.00	4358.73
	Cooperation Deptt.						
12	Mobile Banking Services in the 20 Blocks in 10 tribal districts of the State	600.00					600.00
	Total (Cooperation Deptt.)	600.00	0.00	0.00	0.00	0.00	600.00
	Director, Agriculture						
13	e-pest surveillance and pest management in the State	189.55					189.553
14	Incentivising Hybrid Maize Cultivation for Increasing Production and Productivity of Maize under PPP endeavour	2010.00					2010
	Total(DA&FP)	2199.55	0.00	0.00	0.00	0.00	2199.55
	Horticulture						
15	Establishment of Bee nursery-cum-training centre	432.19					432.19
16	Second year maintenance of Olive cultivation	6.04					6.04
17	Distribution of plastic crates in different districts	119.68					119.68
18	Oilpalm tracking system	32.00					32.00
19	Post harvest Management, Storage and Marketing facilities(hub) for Mango and other fruits and vegetables at Dhenkanal, Odisha	800.00					800.00

Sl. No.	Name of the Project	Year wise Requirement of funds					
		2013-14	2014-15	2015-16	2016-17	2017-18	Total
20	Establishment of Centre of Excellence in Horticulture	267.93					267.93
21	Additional Project proposal for Water bodies and twin cottage at Deras	22.86					22.86
22	Additional requirement for turmeric cultivation	18.03					18.03
23	Proposal for establishment of training centre for horticulture farmers in tribal areas of Kashipur(Central Horticulture Experiment Station)	73.50					73.5
24	Generating Advances in Incomes and Nutrition through Sweet potato- A Pilot Project.	107.87	180.32	277.02	340.38		905.59
	Total(Horticulture)	1880.10	180.32	277.02	340.38	0.00	2677.82
	Total(Normal RKVY)	9038.39	180.32	277.02	340.38	0.00	9836.11
	Sub Scheme						
1	BGREI	19930.00					19930.00
2	Initiative for Nutritional Security through Intensive Millet Promotion (INSIMP)	57.00					57.00
3	Nutrifarm	1134.00					1134.00
4	Special Programme for Oil Palm Area Expansion(OPAE)	2514.00					2514.00
5	Vegetable Initiative for Urban Clusters(VIUC)	1200.00					1200.00
	Total (Sub-schemes)	24835.00	0	0	0	0	24835.00
	Grand Total	33873.39	180.32	277.02	340.38	0.00	34671.11