

Government of Odisha  
Agriculture Department

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No. AG(RKVY) 06/2013 20425 Dt. 3/12/2013

From

Sri Gangadhar Das, OAS (S),  
Joint Secretary to Govt.

To,

Sri E.K. Majhi, Joint Secretary to Govt. of India, Deptt. of A & C,  
Ministry of Agriculture, Krishi Bhawan, Room No. 155, New Delhi.  
Sri Raja Sekhar Vundru, Joint Secretary, Deptt. of Animal Husbandry,  
Dairying & Fisheries, Govt. of India, New Delhi.  
Dr.(Mrs) Vandana Dwivedi, Joint Advisor, Planning Commission,  
Govt. of India, Yojana Bhawan, New Delhi.  
The Addl. Chief Secretary, Finance Deptt.  
The Principal Secretary, Forest & Environment Deptt.  
The Principal Secretary, Water Resources Deptt.  
The Commissioner-cum-Secretary, F & ARD Deptt.  
The Commissioner-cum-Secretary, Co-operation Deptt.  
The Commissioner-cum-Secretary, Panchayati Raj Deptt.  
The Commissioner-cum-Secretary, ST & SC Dev. Deptt.  
The Commissioner-cum-Secretary, Textile & Handloom Deptt.  
The Commissioner-cum-Secretary, R.D. Deptt.  
The Special Secretary, Planning & Co-ordination Deptt.  
The Vice-Chancellor, OUAT, Bhubaneswar.  
The Director, Agriculture & Food Production, Odisha., Bhubaneswar.  
The Director, Soil Conservation (O), Bhubaneswar.  
The Director, Horticulture, Odisha., Bhubaneswar.  
The Director, AH & VS (O), Mangalabag, Cuttack.  
The Director, Fisheries (O), Jobra, Cuttack.  
The M.D., OLIC Ltd., Bhubaneswar.  
The Jt. Director, CAD, W.R. Deptt., Bhubaneswar.  
The Dean, Research, OUAT, Bhubaneswar.  
The Dean, Extension, OUAT, Bhubaneswar.  
The Registrar, Cooperative Society, Bhubaneswar.  
The M.D. OSSC Ltd. Bhubaneswar.  
The Secretary OSAM Board, Bhubaneswar.  
The Project Director, OTELP, Bhubaneswar.  
The M.D., Konark Spinning Mill, Kesinga, Kalahandi.  
The Director, IMAGE, Siripur, Bhubaneswar.  
The Director, DRWA, Bhubaneswar.  
The M.D., Cashew Dev. Corpn., Bhubaneswar.  
The G.M., OMFED, Odisha, Bhubaneswar.  
The Director, OSSOPCA, Bhubaneswar.  
The M.D., MARKFED, Bhubaneswar.  
The Director, Centre for Planning, Monitoring & Evaluation, NIRD,  
Rajendranagar, Hyderabad, Andhra Pradesh.

Sub: - Minutes of the 13<sup>th</sup> meeting of the State level Sanctioning  
Committee (SLSC), Odisha under RKVY held on 15.11.2013.

Madam/Sir,

I am directed to forward herewith the copy of Minutes of the 13<sup>th</sup>  
meeting of the State Level Sanctioning Committee (SLSC), Odisha under

144/DSR(RKVY)3  
6/12/13

Dy. No. 3407  
Dated 6/12/13

2nd installment  
for 2013-14  
be released to  
Odisha urgently  
if not done  
till date.

JS(RKVY)

Re. put up state

Dir/ (RKVY)

US(RKVY)

ans  
6/12

SofR/V

6/12/13

SS R. Khan  
Mr. Shilpa

RKVY held on 15.11.2013 under the Chairmanship of Chief Secretary, Odisha for your kind reference.

Yours faithfully,

Memo No. 20426

/Ag, Dt.

3/12/2013

Joint Secretary to Govt.

Copy with copy of enclosure forwarded to P.S. to Chief Secretary, Odisha for kind information of Chief Secretary.

Memo No. 20427

/Ag, Dt.

3/12/2013

Joint Secretary to Govt.

Copy with copy of enclosure forwarded to Sri R.L. Jamuda, IAS, Addl. Secretary to Govt. of India, Deptt. of A & C, Ministry of Agriculture, Krishi Bhawan, New Delhi. for kind information.

Memo No. 20428

/Ag, Dt.

3/12/2013

Joint Secretary to Govt.

Copy with copy of enclosure forwarded to P.S. to Development Commissioner/ A.P.C./ Principal Secretary for kind information of Development Commissioner/ A.P.C./ Principal Secretary, Agriculture Deptt.

Memo No. 20429

/Ag, Dt.

3/12/13

Joint Secretary to Govt.

Copy with copy of enclosure forwarded to Sri Subrat Nath, Director (RKVY) / Sri Vinay Kr. Srivastava, Under Secretary / Sri S.N. Patel, Addl. Director (Fy), Deptt. of A & C, Ministry of Agriculture, Krishi Bhawan, New Delhi. for kind information.

Memo No. 20430

/Ag, Dt.

3/12/2013

Joint Secretary to Govt.

Copy with copy of enclosure forwarded to State Consultants, RKVY Cell, Agril. Deptt. for information & necessary action.

Joint Secretary to Govt.

**Minutes of the 13<sup>th</sup> State Level Sanctioning Committee (SLSC) meeting of RKVY held on 15.11.2013 in the 3<sup>rd</sup> Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha**

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The 13<sup>th</sup> State Level Sanctioning Committee (SLSC) meeting of RKVY was held on 15.11.2013 under the Chairmanship of Chief Secretary, Odisha in the 3<sup>rd</sup> Floor Conference Hall of Secretariat at 4 P.M. The list of members & other participants who attended the meeting is placed at Annexure-I.

At the outset Principal Secretary to Govt., Agriculture Department welcomed the Chairman, officials of Gol and other members present in the meeting and gave the overview of the scheme. He mentioned that Gol have allocated Rs. 50842.00 lakh during 2013-14 of which Rs.24521.00 lakh has been released so far to the State, against which U.Cs of Rs.18754.03 lakh has been sent to Gol. Due to recent cyclone/floods, Gol have been requested to increase the allocation under the RKVY scheme for the State. The State has already taken steps to utilize funds under RKVY expeditiously for which SLMC in its meeting held on 04.09.2013 and 5.11.2013 has recommended 71 and 27 nos. of project proposals respectively for sanction in the 13<sup>th</sup> SLSC. Gol have communicated their views for 71 nos. of project proposals recommended by the SLMC in its meeting held on 04.09.2013 but no comments have been received for 27 nos. of project proposals recommended by the SLMC in its meeting held on 05.11.2013. Sri R.L. Jamuda, Additional Secretary, Gol intimated that 27 nos. of project proposals were sent to Gol recently and hence, Gol will need more time to review these project proposals recommended by the SLMC. Chairman, SLSC suggested that 27 nos. of project proposals may be considered in the next SLSC meeting after obtaining the views from Gol. Thereafter, discussion was held agenda-wise. The details of discussion are as follows:

**(1) Confirmation of minutes of the last meeting of SLSC held on 22.06.2013**

The minutes of the meeting of 12<sup>th</sup> SLSC held on 22.06.2013 have been circulated to all the members vide Agriculture Department letter No.11427 dated 04.07.2013. Since no comments have been received, SLSC confirmed the minutes of meeting of 12<sup>th</sup> SLSC held on 22.06.2013.

RKVY  
Disks  
follow up.

**(2) Action Taken Report (ATR) on the decisions taken in the 12<sup>th</sup> SLSC meeting.**

The Action Taken Report (ATR) on the minutes of the last SLSC meeting enclosed in **Annexure-II** was discussed in detail. It was decided that since no comments have been received from ICAR on the project "Technological intervention for drudgery reduction with increased work efficiencies through woman friendly farm tools/ equipment/ technology in the State of Odisha" for consideration of T.A., DA and other contingency by Gol, the project may be desanctioned and DRWA may refund the released amount of Rs 50.0 lakh to Agriculture Department. It was also decided to convene a meeting at the level of Chief Secretary-cum-Chairman, SLSC on the execution and implementation of State Extension Reform Plan.

**(3) Financial progress under RKVY for 2007-08 to 2012-13**

Principal Secretary, Agriculture stated that during 11<sup>th</sup> Plan Period (2007-08 to 2011-12) Gol have released an amount of Rs.90489.10 lakh out of which Rs.89838.61 lakh has been utilized and U/Cs for the entire amount utilized have been submitted to Govt. of India. Besides, during 2007-08 an amount of Rs.270.00 lakh was received from Gol for preparation of comprehensive District Agriculture Plan (CDAP) and State Agriculture Plan (SAP) and Rs.144.55 lakh was utilized for preparation of CDAP and SAP and U.Cs for entire amount of Rs.144.55 lakh have been submitted to Gol. It has been decided to utilize the balance amount of funds of Rs.125.45 lakh for preparation of CDAP and SAP for the 12<sup>th</sup> Plan Period.

**(4) Physical status of the projects from 2007-08 to 2013-14**

Principal Secretary, Agriculture informed that 332 nos. of projects have been implemented since inception of RKVY scheme, of which 199 projects have been completed. The project completion details for 174 projects have been received from the implementing agencies and the project completion details of all 174 projects have been uploaded in RDMIS in the website of Gol. The Chief Secretary & Chairman, SLSC requested the implementing agencies to immediately submit project completion details of the completed projects by end of November, 2013 failing which funds will not be released to the defaulting agencies for implementation of other ongoing/newly sanctioned projects.

25 cases pending.

**(5) Financial Progress:****(i) For the year 2011-12**

During 2011-12 the State has received Rs.35696.00 lakh from Gol and released Rs.35917.35 lakh to the implementing agencies. So far Rs.35294.66 lakh has been utilized and U/Cs of Rs.35176.02 lakh have been submitted to Gol. Rs.536.00 lakh has been refunded by the different implementing agencies. During discussion OMFED intimated that out of unspent balance of Rs.197.33 lakh, Rs.122.00 lakh will be refunded and balance amount will be utilized for implementation of the projects and similarly Rs.8.00 lakh lying unspent with Director, Soil Conservation will be refunded. The Chairman, SLSC suggested that either the unspent balance has to be refunded or to be utilized immediately and U.Cs should be submitted by 30.11.2013 as the balance amount relates to the financial year 2011-12.

Has it happened?

**(ii) For the year 2012-13**

Principal Secretary, Agriculture stated that during 2012-13, Gol had allocated Rs.50310.00 lakh to the State for implementation of projects under the RKVY scheme. With anticipation of full release of funds from Gol against the allocated amount and timely implementation of all the sanctioned projects, Rs.50392.00 lakh was released to the different implementing agencies of which Rs.50310.00 lakh was met from the State Budget. The Gol released only Rs.46828.00 lakh during 2012-13. An expenditure of Rs.42284.54 lakh was reported by the implementing agencies against Gol release of Rs.46828.00 lakh during 2012-13 and U.C. for the entire expenditure amount of Rs.42284.54 lakh has been sent to Gol. During discussion OUAT committed to furnish the full U.Cs of the amount released by the end of December, 2013 and OLIC and Cooperation Department by the end of March, 2014. The Chairman, SLSC requested all the implementing agencies to utilize the entire amount of funds and submit the U.Cs at the earliest.

**(6) Financial position of RKVY for the year 2013-14**

Principal Secretary, Agriculture intimated that Gol have allocated Rs.50842.00 lakh during 2013-14 and Rs.24521.00 lakh have been released by Gol so far. For smooth implementation of the projects, an amount of Rs.37918.00 lakh has been released to different implementing agencies. Against Gol release of Rs.24521.00 lakh, Rs. 22830.27 lakh has been utilized and U.Cs of Rs.18754.03 lakh have been

sent to Gol. The details of funds released, expenditure made, U/C submitted by various implementing agency are as follows:

Release of Funds & Expenditure Position for 2013-14 (₹ in lakh)						
Sl No	Name of the Implementing Agencies	Amount Released by the State	Expenditure Incurred	UC Received	Funds Refunded	UC Pending
1	AH & VS	2005.65	0.00	0.00	0.00	2005.65
2	OMFED	588.50	109.90	0.00	0.00	588.50
3	Fisheries	450.00	187.00	0.00	0.00	450.00
4	Agriculture	18350.41	18171.51	14500.82	0.00	3849.59
5	Horticulture	8179.40	4049.97	4046.75	0.00	4132.65
5	Soil Conservation	1013.79	5.75	5.75	0.00	1008.04
6	OSSOPCA	0.00	0.00	0.00	0.00	0.00
7	OUAT	2.00	0.50	0.00	0.00	2.00
9	OSAM Board(Co-op)	200.00	0.00	0.00	0.00	200.00
10	Water Resources	3594.71	46.77	0.00	0.00	3594.71
11	OLIC Ltd.	3045.00	0.00	0.00	0.00	3045.00
12	ST & SC Dev.	339.27	258.87	200.71	0.00	138.56
13	Cashew Dev.	100.00	0.00	0.00	0.00	100.00
14	DRWA	50.00	0.00	0.00	0.00	50.00
	<b>Total of 2013-14</b>	<b>37918.73</b>	<b>22830.27</b>	<b>18754.03</b>	<b>0.00</b>	<b>19164.70</b>

The Chairman directed all the implementing agencies to utilise the funds released to them and submit U/C in time so as to make the State eligible for getting 2<sup>nd</sup> installment from Gol for the RKVY scheme during 2013-14.

The project-wise fund released, expenditure incurred for the year 2013-14 & other details are placed at **Annexure – III**.

**(7) Progress of sub schemes of RKVY for the year 2013-14**

**(a) Bringing Green Revolution to Eastern India (BGREI):**

Gol have allocated Rs.19930 lakh for BGREI and released Rs.9900.00 lakh to the State. So far Rs.8126.00 lakh has been utilized.

**(b) Initiatives for Nutritional Security through Intensive Millets Promotion (INSIMP):**

Gol have allocated Rs.57.00 lakh under the scheme INSIMP and released Rs.0.29 lakh. Gol approved the Annual Action Plan for 137.95 lakh which include unspent balance of Rs.48.35 lakh of 2011-12 and Rs.32.595 lakh of 2012-13. Out of the total provision of Rs.137.95 lakh, so far Rs 107.36 lakh has been spent.

**(c) Nutri Farm:**

Gol have allocated Rs.1134.00 lakh under the scheme Nutri Farm and released Rs.567 lakh. Rs.155.00 lakh has been utilized so far.

**(d) Vegetable Initiative for Urban Cluster(VIUC):**

Gol have allocated Rs.1200.00 lakh under VIUC and released Rs.600.00 lakh. The expenditure incurred so far is Rs.56.25 lakh.

**(e) Special Programme for Oilpalm Area Expansion (OPAE):**

Rs.2514.00 lakh has been allocated by Gol under the scheme OPAE and Rs.12.57 lakh has been released to the State. The expenditure of Rs.500.00 lakh has been incurred so far.

**(f) National Mission for Protein supplements (NMPS):**

The allocation by Gol was Rs.1800.00 lakh for sub-scheme NMPS. The State submitted 6 project proposals amounting to Rs.2420.07 lakh under NMPS.

The Committee sanctioned 6 projects after obtaining comments of Gol. Now Gol may release the funds for implementation of the said projects.

**(8) Sanction of new project proposals**

Principal Secretary, Agriculture informed that two State Level Monitoring Committee meetings were held on 04.09.2013 & 05.11 2013 in which 71 & 27 new projects (98) were recommended for sanction in the SLSC.

As stated earlier views of Gol for 71 nos. of new project proposals of recommended by the SLMC have been received. But the views of Gol for 27 nos. of project proposals have not been received as Gol requires more time to scrutinize these proposals. However, some of the project proposals are time bound in nature due to seasonality and need to provide succour to the distressed people who have suffered due to recent cyclone/floods. Hence, 9 nos. of project proposals have been approved by the Chief Secretary & Chairman SLSC to ensure timely implementation. After detailed discussion, the Committee ratified the following 9 nos. of project proposals, which were approved by the Chief Secretary & Chairman, SLSC for implementation:

Sl. No.	Project	Outlay (in Rs. lakh)
1.	Incentivizing cultivation of new cultivars of Mustard for increasing production & productivity under P-P-P endeavor.	300.00
2.	Incentivizing cultivation of Hybrid Sunflower for increasing production & productivity under PPP endeavor.	425.00
3.	Project proposals for popularization of agricultural machinery/ implements in the State under RKVY.	7538.40
4.	Seed production of Hybrid paddy & maize in Odisha.	245.00
5.	BGREI – Block demonstration of paddy over 20000 ha	1370.40
6.	Project proposal on replanting of Coconut palm in Cyclone affected areas under RKVY (2013-14)	150.00
7.	VIUC around Bhubaneswar, Rourkela and Berhampur cities under RKVY 2013-14 (Post cyclone period)	565.00
8.	Strengthening of Aska Cooperative Sugar Industries, Ltd.	470.00
9.	Assistance to fishermen for livelihood development	5100.00

The detail of the project- wise and year-wise requirement of funds are given in Annexure-IV.

The following project proposals submitted by different implementing agencies were discussed in detail and following decisions were taken regarding sanction of the project proposals after taking the views/suggestions of the Gol into consideration:

#### **Animal Husbandry & Veterinary Services:**

10. *Introduction of Mobile Veterinary Units in 156 blocks of the State:* The project proposal "Introduction of Mobile Veterinary Unit in 156 Blocks" with total project cost of Rs 1071.41 lakh was discussed in details. Sri R.S. Vundru, Joint Secretary, Gol, Department of Animal Husbandry, Dairy & Fisheries has intimated that Gol have supported the proposal. The project proposal was approved with total project cost of Rs.1071.41 lakh.



**Fisheries:**

11. *Establishment of Fish net machine (of size MSB-60) including bobbin winding machine B/2 with all accessories:* Director, Fisheries has submitted the project proposal "Establishment of Fish net machine (of size MSB-60) including bobbin winding machine B/2 with all accessories" with total project cost of Rs.200.00 lakh. No comments have been made on the project by the Gol. The Committee approved the same.

**OMFED:**

12. *Construction of Central godown at OMTDC Jagannathpur.* The total cost of the project proposal "Construction of Central godown at OMTDC, Jagannathpur is Rs 813.00 lakh. The proposal was supported by Gol subject to construction of storage godown as per State PWD norms. The project proposal was sanctioned by the SLSC.

13. *Expansion of Rourkela Dairy (from 30 TLPD to 50 TLDP) with project cost of Rs.379.00 lakh.*

Gol has observed that the proposal does not provide the status of existing ETP, refrigeration system, Steam Raising Plant, DG sets, no. of bore wells, existing milk pasteurizer, cream pasteurizer etc. The cost of bore well, which seems to be on higher side, needs to be reviewed. The Committee preferred to hold back the proposal and directed OMFED to comply with the observations of Gol & resubmit the proposal.

OMFED has also submitted following 2 nos. of project proposals for establishment of ice cream plants:

14. *Establishment of ice-cream plant (3000 LTR/DAY) at Sambalpur Dairy with project cost of Rs.864.00 lakh.*
15. *Establishment of Ice-cream plant at Bhawanipatna with project cost of Rs.864.00 lakh.*

The project cost for each of the ice cream plant is Rs.864.00 lakh. Gol observed that manufacturing of ice cream is a value added and luxurious product. Gol suggested that 75% of the project cost i.e. Rs. 648.00 lakh to be met from RKVY funds and balance 25% of the project cost i.e Rs.216.00 lakh to be met by the implementing agency. Gol further suggested that the cost of

civil works may be allowed as per State PWD norms. Both the project proposals were approved by the SLSC as per the suggestions of the GoI.

16. *Expansion of Sambalpur Dairy from 50 TLPD to 100 TLPD*: The total cost of the project proposal is Rs.405.00 lakh. GoI has supported the proposal in-principle subject to expenditure on civil works as per State PWD norms. Accordingly, the project proposal was approved by the SLSC.

#### **Agriculture:**

17. *Establishment of a Chamber (-10°C to -20°C) in Gene Bank established at SSTL, Bhubaneswar*: The total cost of the project is Rs.250.00 lakh and the project will be completed in one year. DAC has not supported the proposal with the observation that STL does not require Gene Bank facility as this is the activity of SAU/ICAR institutions. SLSC discussed the project in detail and concluded that QUAT/ICAR institutions do not have any Gene Bank in the State. Moreover, the Committee in its earlier meeting had sanctioned the project proposal for establishment of Gene Bank at State Seed Testing Laboratory, Bhubaneswar and a Gene Bank was established through RKVY at Seed Testing Laboratory. This project proposes to establish a chamber in the already commissioned Gene Bank to regulate the temperature between -10°C to -20°C, which is an essential requirement for preservation of genes of local cultivars which may extinct in near future. This was also supported by OUAT. After a threadbare discussion, the Committee sanctioned the proposal in the larger interest of the State.

Besides, Director, Agriculture & Food Production, Odisha has submitted the following 4 nos. of project proposals:

18. *Distribution of Leaf Color Chart with project cost of Rs.31.17 lakh.*
19. *Infrastructure Development of State Seed Testing Laboratory with project cost of Rs.13.00 lakh.*
20. *Project proposal for additional funding for establishment of State Level Farm Machineries Training & Testing Centre with project cost of Rs.340.00 lakh.*
21. *Sanction of funds for completion of incomplete projects under civil works with project cost of Rs.42.50 lakh.*

Gol has supported all the above 4 proposals of Directorate of Agriculture & Food Production. SLSC sanctioned the above 4 projects proposals (Sl. No. 18 to 21).

#### Soil Conservation:

22. *Establishment of New SCDC at Dumalpali in Bargarh district:* An amount of Rs.31.00 lakh has been proposed for the project "Establishment of New SCDC at Dumalpali in Bargarh district". Gol had suggested that various interventions proposed in the project proposal are related with development of infrastructure, soil conservation cum infrastructure development programme and hence the views of ICAR need to be obtained. SLSC decided to hold back the project proposal for establishment of New SCDC at Dumalpali in Bargarh district.
23. *Development of water bodies & construction of periphery bund in Puri district:* An amount of Rs.105.78 lakh has been proposed for implementation of the project. The Natural Resource Management (NRM) division of Gol have objected to the proposal as the interventions suggested in the project do not provide any good / long term solutions for the water-logged areas of Puri district. The Committee decided to hold back the project proposal taking into account the suggestion of Gol.
24. *Completion of balance NRM activities for ongoing NWDPRA watersheds:* The total cost of project proposal is Rs. 2433.37 lakh; DAC has supported the proposal subject to physical & financial achievements made under NWDPRA programme of the previous years to be reported to the Ministry. While accepting the views of DAC, SLSC approved the proposal.
25. *Completion of balance NRM activities under soil conservation sector of ongoing RVP watersheds with the project cost of Rs.152.63 lakh:* Although DAC has supported the proposal but it has suggested to treat the entire left over area in coming years irrespective of forest or non-forest areas. It was stated that impact of Soil Conservation works are visible only when works are undertaken in an integrated manner simultaneously in both forest or non-forest areas of watersheds otherwise objective of prevention of soil erosion and land degradation would not be achieved. SLSC accepted the views of DAC and sanctioned the project proposal.

**OUAT:**

26. *Infrastructure Development of OUAT:* Rs.3737.13 lakh has been proposed for the project proposal of construction of boundary wall of OUAT KVKs for permanent protection. DAC have not given any comments on the proposal. It was decided to rename the proposal as Infrastructure Development of KVKs and after detailed discussion the project proposal was approved.

Besides, OUAT has submitted following 9 nos. of project proposals for sanction in the SLSC:

27. *Infrastructure development of RRTTS, Pottangi with project cost of Rs. 244.00 lakh.*
28. *Infrastructure development of RRTTS, Keonjhar with project cost of Rs. 482.00 lakh.*
29. *Infrastructure development of RRTTS, Motta with project cost of Rs. 276.00 lakh.*
30. *Productivity enhancement and soil health improvement in rain fed uplands through agro forestry system with limited irrigation with project cost of Rs.33.60 lakh.*
31. *Germ plasm evaluation and in vitro cloning of Anthurium and Lilium with project cost of Rs.39.02 lakh.*
32. *Production and popularization of sex pheromone for monitoring and management of major crop pest of Odisha with project cost of Rs.97.50 lakh.*
33. *Screening and characterization of newly identified sub mergence donors to improve genetic and physiological basis in relation to oxidative metabolism and antioxidant defence system in rice genotypes for submergence tolerance with project cost of Rs. 25.50 lakh.*
34. *Control of mastitis and other concurrent production diseased in cattle and buffaloes of Odisha to augment quality milk production with project cost of Rs. 60.08 lakh.*
35. *On farm evaluation of soil test based nutrient management practices on productivity, quality and soil health in groundnut-paddy cropping system with project cost of Rs.26.80 lakh.*

The views of DAC on the above project proposals of OUAT are as follows:

- i) The cost of the construction of threshing floor is allowed @ Rs.730/Sq.m.
- ii) Construction of seed storage godown of 1000 MT. shall not cost more than Rs.25.00 lakh.

- iii) The seed processing unit cost is allowed upto Rs.22.25 lakh for 1000 MT. seed processing.
  - iv) OUAT may obtain comments from ICAR on the research aspects of the projects.
- SLSC discussed all the above proposals and sanctioned the same.

#### Water Resources:

Department of Water Resources has proposed following 6 nos. of project proposals for sanction by the SLSC:

- 36. CADWM Program under RKVY of Chikima minor Irrigation project, Boipariguda, Koraput with project cost of Rs.314.51 lakh.
- 37. ERM of field channel works in 10 numbers of villages of Boriguma Block under Jeypore main canal with project cost of Rs.200.00 lakh.
- 38. ERM of field channel works in 10 numbers of villages of Jeypore Block under Jeypore main canal with project cost of Rs.200.00 lakh.
- 39. ERM of field channel works in 8 numbers of villages of Kotpad Block under Jeypore main canal with project cost of Rs.140.00 lakh.
- 40. ERM of field channel works in 4 numbers of villages of Korkunda of Malkangiri block (right main canal) with project cost of Rs.200.00 lakh.
- 41. ERM of field channel works in 4 numbers of villages of Korkunda of Malkangiri block (Left main canal) with project cost of Rs.200.00 lakh.

The views of the GoI on the above projects are as follows:

- i. DAC supported all the above proposals of Water Resources Department. However GoI observed that for KBK districts guidelines of CAD & WM provides 50% of the actual expenditure subject to maximum of Rs.11,000/- ha. as central assistance where as for other districts it is Rs.7500/- ha.
- ii. For construction of field intermediate & link drains, guidelines of CAD & WM provides 50% of the actual expenditure subject to maximum of Rs.2500/- ha. as central assistance.
- iii. As the activity proposed by the State are related to the Ministry of Water Resources, comments of MoWR may be obtained.

After a detailed discussion, SLSC approved all the project proposals and decided that comments of Ministry of Water Resources may be obtained before implementation of the projects.

*This has to be followed up seriously*

**Horticulture:**

Director, Horticulture has proposed following 17nos. of project proposals for sanction by the SLSC:

42. Development of Horticulture Farm, Saplasajya with project cost of Rs.199.25 lakh.
43. Development of Ekamrakanan Farm, Bhubaneswar with project cost of Rs.74.58 lakh.
44. Establishment of mushroom units (small) with project cost of Rs.212.10 lakh.
45. Proposal for channelizing of perennial water source for irrigation in Horticultural crops in tribal area of Kashipur with project cost of Rs.60.92 lakh.
46. Integrated Pest Management in mango with project cost of Rs.98.62 lakh.
47. Integrated development of floricultural market at Bhubaneswar with project cost of Rs.64.86 lakh.
48. Integrated Turmeric Cultivation in Kandhamal with project cost of Rs.333.86 lakh.
49. Establishment of Block Level Training and Extension Centre with project cost of Rs.1500.00 lakh
50. Development of Community Canning Centre, Cuttack with project cost of Rs.8.44 lakh.
51. Additional Program achieved under Oilpalm Area Expansion Program during 2011-12 with project cost of Rs.274.00 lakh.
52. Development of Mahabinayak Fruit Farm, Darpani, Jaipur with project cost of Rs.157.09 lakh.
53. Development of Sukinda Hort. Farm, Damodarpur, Sukinda, Jaipur with project cost of Rs.359.84 lakh.
54. Development of Horticulture Farm, Deogarh with project cost of Rs.68.41 lakh.
55. Development of Hort. Nakchi Farm, Nakchi, Athamalik with project cost of Rs.111.30 lakh.
56. Development of Berhampura Farm Narsinghpur, Athagarh with project cost of Rs.54.54 lakh.
57. Development of Unit Orchard, Narsinghpur, Athagarh with project cost of Rs.61.94 lakh.

58. *Development of Transit Nursery Athagarh with project cost of Rs.12.90 lakh.*

All the above proposals of Horticulture were supported by Gol. The SLSC sanctioned all the 17 proposals of Directorate of Horticulture.

#### Cooperation:

59. *Financial assistance for converting the Kissan Credit Cards as Smart Cards to enable the farmers to access ATMs through Rupay KCC cards with project cost of Rs.3640.00 lakh.*

DAC has supported the proposal. SLSC sanctioned the proposal.

#### OSAM BOARD:

60. *Modern market yard of agricultural produce in Takatpur main market yard under RMC, Baripada with project cost of Rs.664.60 lakh.*

61. *Agricultural commodity market at RMC, Betnati with project cost of Rs.60.00 lakh.*

62. *Establishment of modern paddy and cotton market yard at Khilamunda by RMC Gunupur with project cost of Rs.252.90 lakh.*

63. *Development of market yard at Chuliposi by RMC, Udala with project cost of Rs.67.80 lakh.*

64. *Development of Udala Krushak Bazar by RMC, Udala with project cost of Rs.78.30 lakh.*

65. *Establishment of agricultural market yard at Bishnupur under RMC, Nimapara with project cost of Rs.90.00 lakh.*

66. *Establishment of agricultural market yard at Astaranga under RMC, Nimapara with project cost of Rs.90.00 lakh.*

67. *Agricultural junction market at Ghasiput (Jatamundia) under RMC, Banki with project cost of Rs.549.88 lakh.*

DAC has supported all the above proposals of OSAM Board. SLSC sanctioned all the 8 proposals.

#### MARKFED:

68. *Infrastructure Development works with project cost of Rs.3916.00 lakh.*

DAC has supported the proposal. SLSC sanctioned the proposal.

**OSCDC:**

69. *Project Proposal for value addition and postharvest utilization of Cashew apple and commercialization of the technique through training & demonstration with project cost of Rs.86.83 lakh.*

DAC has supported the proposal. SLSC sanctioned the proposal.

**OSSC:**

70. *Proposal for construction of seed storage godown and provision of DG set in the processing plant of OSSC with project cost of Rs.1844.26 lakh & Rs.116.45 lakh respectively. DAC has not supported the construction of godown as central assistance is available under Centrally Sponsored Scheme for Development and Strengthening of Infrastructure facilities for Production and Distribution of quality Seeds. However, proposal on installation of Diesel Generator sets was supported. SLSC sanctioned the proposal of DG sets with total project cost of Rs.116.45 lakh.*

**Sub-Schemes (NMPS):****OMFED**

71. *Dairy infrastructure (Road Milk Tanker, Bulk Milk Cooler & DG set) with project cost of Rs.567.84 lakh: Government of India did not comment on the project. The project proposal was approved by the SLSC.*
72. *Establishment of 10,000 LPD BMC at Baliapal in Balasore District: Rs.55.50 lakh has been proposed for the project proposal for "Establishment of 10,000 LPD BMC at Baliapal in Balasore District". Gol observed that based on present level of milk collection at Baliapal centre point, it may be desirable to install Milk Chilling Unit with 5000 LPH capacity along with storage and utility facilities like Refrigeration unit & DG set instead of one BMC with 10 KL capacity keeping in view the future expansion of milk procurement and also suggested that State Government may submit a revised proposal for consideration. After a detailed discussion, the Committee approved the project with total project cost of Rs.55.50 lakh.*
73. *Gomata Samrudhi Prakalpa: Total cost of the project proposed is Rs.143.00 lakh. Gol have supported the project proposal with the suggestion that there should not be duplication of any activity under the provision of Gomata*



Samridhi Yojana with the ASCAD component of Livestock Health and Disease control scheme of the Department of Animal Husbandry, Diaries and Fisheries of Gol. After a discussion, the project proposal was approved by the committee taking into consideration of the views of Gol. The project proposal has been renamed as Gomata Samrudhi Prakalpa instead of Gomata Samrudhi Yojana.

74. *Support to Village Cooperatives for Dairy infrastructure, Data Processor, Automatic Milk Collection Unit and a Bulk Milk Cooler in Cuttack, Jagatsingpur, Kendrapara and Jajpur district with project cost of Rs.654.07 lakh.*

The views of Gol are as follows:

- (i) As regards the installation of Eight BMCs(6\*2000 litres and 2\*5000 litres), it is observed from the clarification that the progress of key physical parameters provided with respect to Cuttack, Puri, Sambalpur, Balasore & Bhadrak, Keonjhar and Bolangir Milk Unions does not provide the details of total milk chilling capacity created till date.
- (ii) The unit cost of BMCs has been calculated with 10% hike in prevailing market price considering price escalation in future. There is variation in the proposed cost of civil works from Rs.6 lakh to Rs.10 lakh and setting up of electric substation from Rs.2 lakh to 5.20 lakh. There seems to be no need of electric substation for 2000 to 5000 litres BMCs as there is provision of DG set in case of emergency. The issue of continuous low voltage at BMC point may be sorted out in consultation with Electricity Department.
- (iii) It is not correct to say that projects under CMP & IDDP Scheme were approved 25 years back. As per the information available, the projects under CMP Scheme were approved during the year 2004-05 and projects under IDDP(V to X) schemes were approved during the year 2005-06, 2008-09 to 2011-12. As observed earlier the unit costs of BMCs( Rs.34.50 lakh for 5000 litres and Rs.21.55 lakh for 2000 litres BMC) seem to be very high and need to be reviewed.
- (iv) Further, the State Government/ Implementing Agency has installed 62 BMCs with 75500 litres under IDDP(Project no V to X) and 57 BMCs with 67,000 litres under CMP scheme against the target of 65 BMC with 1,11,000 litres and 64 BMCs with 62,500 litres respectively. It may be desirable to achieve the targets of BMCs as approved under IDDP and CMP schemes and then

State Govt. may submit a fresh proposal for installation of additional BMCs as per requirement for consideration under RKVY/NMPS.

After a detailed discussion, the project proposal was approved by the SLSC subject to compliance to the observations of Gol by the implementing agency.

#### **Fisheries**

75. *Aquaculture development through integrated approach in Rayagada district* with project cost of Rs.500.00 lakh: The cost of proposed project is of Rs.500.00 lakh. Department of Animal Husbandry, Dairy & Fishery has supported the project. After discussion, the project proposal was approved by the SLSC.

#### **Animal Husbandry**

76. *Special programme for goat development* with project cost of Rs.499.66 lakh. The Gol have supported the project subject to cost conformity to State norms for civil works. After discussion, the project was approved with acceptance of suggestions of Gol.

The list of sanctioned projects with year wise requirement of funds are given at **Annexure – IV.**

#### **(9) Project proposals recommended by SLMC in its meeting held on 05.11.2013**

It was decided to hold back 22 project proposals out of 27 project proposals as 5 nos. had been approved by Chief Secretary and were also ratified by SLSC. The remaining project proposals may be placed in the next SLSC for consideration after receipt of comments from DAC. The list of 22 deferred project proposals is at **Annexure – V.**


#### **(10) Other matters**

- I. Sri R.L. Jamuda, IAS, Additional Secretary, Department of Agriculture & Cooperation, MoA, Gol suggested that a team of officers should visit RADP projects of Haryana & Maharashtra to witness the successful implementation of the scheme.
- II. Sri R.L. Jamuda, IAS, Additional Secretary, Department of Agriculture & Cooperation, MoA, Gol also suggested to take the assistance of IIT Bhubaneswar on the development of power tillers suitable for Odisha

(Prototype), which may help the manufacturers as well as farmers of the State immensely.

- III. It was decided to conduct one Workshop by OUAT on completed research projects under RKVY in which the scientists should elaborate and explain on the research findings of the RKVY projects and how it will help the farmers in development of Agriculture and allied Sectors in the State.
- IV. All the implementing agencies were requested to submit 100% U.Cs of 2011-12 and 2012-13 by December, 2013. Implementing agencies shall also furnish 100% U.Cs in respect of the funds released during 2013-14 by end of March 2014.

The meeting ended with a vote of thanks to the chair and the members present.

  
Chief Secretary &  
Chairman, SLSC

Annexure-I

Members present in the meeting of 13<sup>th</sup> SLSC

1. Sri J.K. Mohapatra, IAS  
Chief Secretary, Odisha
2. Sri.U.N. Behera, IAS,  
Additional Chief Secretary, Finance
3. Sri R.L. Jamuda, IAS  
Additional Secretary,  
Government of India, Ministry of Agriculture,  
Department of Agriculture & Cooperation, Krishi Bhawan, New Delhi.
4. Sri Rajesh Verma, IAS  
Principal Secretary,  
Agriculture Department
5. Sri S. C. Mohapatra, IAS  
Principal Secretary,  
Water Resources Department & Agriculture Department
6. Dr.(Mrs) Vandana Dwivedi,  
Joint Advisor(Agriculture)  
Planning Commission, New Delhi.
7. Sri Raja Sekhar Vundru, IAS  
Joint Secretary, GoI, Ministry of Agriculture  
Department of Animal Husbandry, Dairy & Fisheries, New Delhi.
8. Sri B.P. Sethi, IAS  
Commissioner-cum-Secretary,  
Cooperation, Fisheries & Animal Resources Development Department
9. Sri D.K. Singh, IAS  
Commissioner-cum-Secretary  
Panchayati Raj Department
10. Sri Srikant Prusty, IAS  
Director, Animal Husbandry & Veterinary Services, Odisha, Cuttack
11. Sri P.K. Mohan,  
Director, Fisheries, Odisha, Cuttack

**In attendance:**

1. Sri S.S. Srivastava,  
Special Secretary, Forest & Environment Department,
2. Sri Chitra Arumugam, IAS  
Additional Secretary Water Resources Department & M.D., OLIC
3. Smt. Sujata R. Kartikeyan, IAS  
Director, Odisha Watershed Development Mission-cum-Addl. Secretary,  
Agriculture Department,
4. Sri A.K. Mishra,  
Director-cum-Addl Secretary, Planning & Coordination Deptt.
5. Dr. P.K. Das,  
Dean, Research, OUAT, Bhubaneswar
6. Sri Gangadhar Das,  
Joint Secretary, Agriculture Department
7. Dr. P.K. Pradhan,  
R.C.S. Odisha.
8. Sri M.K. Dash,  
Additional Director, CAD, Water Resources Deptt.
9. Sri A.K. Pruseth,  
M.D., MARKFED
10. Sri Ananata Kishore Nayak  
Director, IMAGE
11. Sri Manmath Kumar Sahoo,  
OMFED
12. Prof. A.K. Rout,  
OUAT
13. Sri S.K. Jena,  
Director, OSSOPCA
14. Sri Debasis Swain,  
M.D., OSSC
15. Sri N.N. Jena,  
M.D., Odisha Cashew Development Corporation
16. Sri Hemanta Kumar Panda  
Joint Director, Soil Conservation.
17. Dr. K. Laxminarayan,  
CTCRI
18. Sri Dasarathi Adhikari  
M.D., Konarka Spinning Mills, Keshinga
19. Sri B.K. Sar,  
Agriculturist, Agriculture Department
20. Dr. P.K. Benerjee,  
Deputy Director Extension, OUAT, Bhubaneswar
21. Sri. D. Bhanja,  
Joint Director(Fisheries), Directorate of Fisheries
22. Sri S.B. Das,  
Deputy Director of Horticulture
23. Sri B.K. Harichandan,  
Consultant, RKVY
24. Sri Nimai Charan Swain,  
Consultant RKVY

25. U.K. Mohapatra,  
Information Chief Secretary
26. Sri. P.K. Dalbehera,  
Consultant, RKVY
27. Sri B.K. Dey,  
Agronomist, RKVY Cell
28. Sri Raj Kishore Das,  
FMS, RKVY Cell, DA&FP
29. Sri Guruprasad Tripathy,  
Deputy Director, IMAGE
30. Sri. B.K. Jena,  
S.E. OLIC
31. Sri. L.R. Mishra,  
Manager(Eng.) MARKFED
32. Sri P. Chaudhuri,  
Assistant Fisheries Officer, Directorate of Fisheries.
33. Dr. Anand Ch. Sasmal  
Agronomist, Agriculture Department
34. Sri Surendranath Sahu,  
Process Manager, OSSC
35. Sri Sanjeeb Naik,  
OSSC Ltd.
36. Sri Surya Pattnaik  
Deputy Director, SSI
37. Sri S. S. Sagar  
PPO(Virologist), Agriculture Department

**Annexure-II**

**Action Taken Report on the decision taken in the last SLSC meeting (12<sup>th</sup> SLSC meeting held on 22.06.2013)**

Para/ Page	Decision	Action taken
Para.1.	For the project "Technological intervention for drudgery reduction with increased work efficiency through women friendly farm tools/equipment /technology in the state of Odisha" with project cost Rs 303.30 lakh, of DRWA, SLSC sanctioned Rs.179.30 lakh as per the suggestion given by Gol leaving cost of T.A, Recurring contingencies etc.	The revised proposal for Rs.303.30 lakh of DRWA submitted to ICAR, Gol for reconsideration of T.A. & recurring contingencies, but no comments have yet been received from them.
Para 3	All the Implementing Agencies to utilize the funds for the 12th Plan Period and submit the U.C. before end of July, 2013.  Unspent balance of Rs.60.00 lakh relating to Animal Husbandry Sector and Rs.69.75 lakh relating to Fisheries Sector will be refunded to Agriculture Department.	There is unspent balance of Rs.422.92 lakh among different Implementing Agencies, which includes, Rs.275.66 lakh for OMFED, Rs. 69.75 lakh for Fisheries, Rs.8.00 lakh for Soil Conservation, Rs. 2.81 lakh for OUAT and Rs.106.70 lakh relating to projects of Water Resources Department.  Rs.60.00 lakh have been refunded by Director, Animal Husbandry & V.S. Rs.69.75 lakh has been refunded by Director, Fisheries.
4 (para 2)	All the Implementing Agencies to utilize the entire amount of funds for 2012-13 and submit U.C. before 31.08.2013.	Still there is unspent balance of Rs.11498.67 lakh with various Implementing Agencies.
Page15 (1)	It was decided that a meeting will be held at the level of Chief Secretary & Chairman, SLSC on State Extension Plan for 2013-14 to know the actual status of the scheme.	A meeting will be convene after getting in consultation with Director, Agriculture & Food Production, Odisha with Chief Secretary & Chairman, SLSC.

## ANNEXURE - III

## FINANCIAL PROGRESS FOR THE YEAR 2013-14 UNDER RKVY

(Financial in lakh Rs.)

Sl. No.	Name of the Project	Project cost	Funds Released Earlier	Funds sanctioned for 2013-14	Funds Released	Expenditure incurred	UC Received	Funds Refunded	UC Pending
<b>ANIMAL HUSBANDRY &amp; VETERINARY SCIENCE</b>									
<b>ONGOING PROJECTS</b>									
	Genetic upgradation of cattle and female calf rearing scheme(2nd Yr. of 2012-13)	8566.64	500.00	1254.58	1254.58	0.00	0.00	0.00	1254.58
	Assisting farmers to take up integrated fodder production (4th Yr. of 2010-11)	898.50	727.00	171.50	171.50	0.00	0.00	0.00	171.50
	Mobile Veterinary Service(40 units) (3rd Yr. Of 2011-12)	1309.70	395.58	129.36	129.36	0.00	0.00	0.00	129.36
	Mobile Veterinary Unit(65 nos. of new MVU)(2nd Yr. Of 2012-13)	1532.62	341.33	210.21	210.21	0.00	0.00	0.00	210.21
	<b>Total</b>		<b>1963.91</b>	<b>1765.65</b>	<b>1765.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1765.65</b>
<b>NEW PROJECTS (Stream-I)</b>									
1	Cattle Breed Improvement project for establishment of Integrated Livestock	896.39		240.08	100.00	0.00	0.00	0.00	100.00
2	Sustainable Livestock Breeding through Gomitra in Rural areas	1099.50		345.50	100.00	0.00	0.00	0.00	100.00
3	Establishment of Frozen semen training institute	200.00		70.00	40.00	0.00	0.00	0.00	40.00
	<b>Total</b>	<b>2195.89</b>		<b>655.58</b>	<b>240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.00</b>
	<b>Total of AH &amp; VS</b>	<b>2195.89</b>	<b>1963.91</b>	<b>2421.23</b>	<b>2005.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005.65</b>
<b>OMFED</b>									
<b>ONGOING PROJECTS</b>									
	NMPS (2nd Yr. of 2012-13 Sub Scheme)	650.00	224.00	388.50	388.50	109.50	0.00	0.00	388.50
	<b>Total</b>		<b>224.00</b>	<b>388.50</b>	<b>388.50</b>	<b>109.50</b>	<b>0.00</b>	<b>0.00</b>	<b>388.50</b>
<b>NEW PROJECTS (Stream-I)</b>									
4	Establishment of new 200M/Day capacity cattle feed plant at Radhadamodarpur	2660.00		1000.00	200.00	0.00	0.00	0.00	200.00
	<b>Total</b>	<b>2660.00</b>		<b>1000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
	<b>Total of OMFED</b>	<b>2660.00</b>	<b>224.00</b>	<b>1388.50</b>	<b>588.50</b>	<b>109.50</b>	<b>0.00</b>	<b>0.00</b>	<b>588.50</b>
<b>FISHERIES</b>									
<b>ONGOING PROJECTS</b>									
	Assistance for net and boat for inland fishermen (3rd Yr. of 2011-12)	250.00	150.00	100.00	100.00	87.00	0.00	0.00	100.00
	Replacement of Breeders and management of Fish Seed Farms in Odisha (2nd Yr. of 2012-13)	441.82	0.00	154.10	154.00	100.00	0.00	0.00	154.00
	<b>Total</b>		<b>150.00</b>	<b>254.10</b>	<b>254.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.00</b>



Sl. No.	Name of the Project	Project cost	Funds Released Earlier	Funds sanctioned for 2013-14	Funds Released	Expenditure incurred	UC Received	Funds Refunded	UC Pending
<b>NEW PROJECTS (Stream-I)</b>									
5	Development of approach road to Chandrabhaga Prawn Hatchery at Konark in Puri District	196.00		196.00	196.00	0.00	0.00	0.00	196.00
	<b>Total</b>	<b>196.00</b>		<b>196.00</b>	<b>196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196.00</b>
	<b>Total of FISHERIES</b>	<b>196.00</b>	<b>150.00</b>	<b>450.10</b>	<b>450.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>
	<b>TOTAL OF F &amp; ARD</b>	<b>5051.89</b>	<b>2337.91</b>	<b>4259.83</b>	<b>3044.15</b>	<b>295.90</b>	<b>0.00</b>	<b>0.00</b>	<b>3044.15</b>
<b>AGRICULTURE</b>									
<b>ONGOING PROJECTS</b>									
	Supply of Bagged Phosphogypsum(3rd Yr. of 2011-12)	587.50	395.00	192.50	192.50	24.09	24.09	0.00	168.41
	Establishment of State Level Farm Machinery Training & Testing Centre(2nd Yr. of 2012-13)	300.00	20.00	280.00	280.00	138.40	138.40	0.00	141.60
	Construction of District Level Farm Machineryes Promotion & Training Centre(10 nos.)(2nd Yr. of 2012-13)	300.00	20.00	280.00	280.00	119.00	119.00	0.00	161.00
	Construction of FIAC building with input godowns(114 nos.)(2nd Yr. of 2012-13)	4560.00	680.00	1760.00	1760.00	226.15	226.15	0.00	1533.85
	Popularization of power tillers in the State(2nd Yr. of 2012-13)	1800.00	0.00	1800.00	1800.00	1800.00	1800.00	0.00	0.00
	Infrastructure Development of State Seed Testing Laboratory(2nd Yr. of 2012-13)	3.60	0.00	3.60	3.60	0.00	0.00	0.00	3.60
	Popularization of Hybrid Paddy(2nd Yr. of 2012-13)	329.28	250.00	19.18	19.18	19.18	19.18	0.00	0.00
	Seed Treatment Campaign(2nd Yr. of 2012-13)	293.25	280.00	2.75	2.75	2.75	2.75	0.00	0.00
	e-pest Surveillance & Pest Management in the State(2nd Yr. of 2012-13)	220.48	190.00	20.59	20.59	20.59	20.59	0.00	0.00
	Popularization of Hybrid Maize under PPP endeavor (2nd Yr. of 2012-13)	1944.25	1920.00	16.79	16.79	16.79	16.79	0.00	0.00
	ICRISAT proposal on livelihood support through up-scaling Pigeonpea (3rd Yr. of 2011-12)	1025.30	467.05	200.00	200.00	200.00	200.00	0.00	0.00
	<b>Total</b>		<b>4222.03</b>	<b>4575.41</b>	<b>4575.41</b>	<b>2569.95</b>	<b>2566.95</b>	<b>0.00</b>	<b>2008.46</b>
<b>NEW PROJECTS (Stream-I)</b>									
6	Reengineering of walking type of Reaper binder in collaboration with IIT, Bhubaneswar	29.65		29.65	15.00	0.00	0.00	0.00	15.00
7	e-pest surveillance and pest management in the State	189.55		189.55	50.00	65.00	50.00	0.00	0.00
8	Incentivizing Hybrid Maize Cultivation for increasing production and productivity of Maize under PPP endeavour	2010.00		2010.00	1500.00	1500.88	1347.87	0.00	152.13

Sr. No.	Name of the Project	Project cost	Funds Released Earlier	Funds sanctioned for 2013-14	Funds Released	Expenditure incurred	UC Received	Funds Refunded	UC Pending
9	Incentivizing cultivation of new cultivars of Mustard for increasing production & productivity under PPP endeavour.	250.00		130.00	150.00	0.00	0.00	0.00	150.00
10	Incentivizing cultivation of Hybrid Sunflower for increasing production & productivity under PPP endeavour.	425.00		200.00	230.00	0.00	0.00	0.00	200.00
11	Project proposal for popularization of Agricultural Machineries / implements in the State	2538.40		1200.00	2200.00	5647.22	2700.00	0.00	0.00
12	Project proposal on Seed production of Hybrid Paddy and Maize in Odisha	155.00		150.00	150.00	0.00	0.00	0.00	150.00
	<b>Total</b>	<b>10787.60</b>		<b>4925.20</b>	<b>4265.00</b>	<b>7213.00</b>	<b>3597.87</b>	<b>0.00</b>	<b>667.23</b>
	<b>Total of AGRICULTURE</b>	<b>10787.60</b>	<b>4222.05</b>	<b>9504.61</b>	<b>8840.41</b>	<b>9782.95</b>	<b>6164.82</b>	<b>0.00</b>	<b>2675.55</b>
<b>HORTICULTURE</b>									
<b>ONGOING PROJECTS</b>									
	Construction of Vermi compost units (4125 nos) & vermi hatchery (144 nos)(3rd Yr. 2011-12)	482.47	254.98	117.49	117.49	70.45	70.45	0.00	47.00
	Est. of mother block (Mango variety-Baledevi) in Odisha(2nd Yr. of 2012-13)	15.50	3.70	1.25	1.25	1.25	1.00	0.00	0.25
	Est. of mother block(Carmelasma) (Koraput, Mango) in Odisha(Saptasajya Farm)(2nd Yr. of 2012-13)	34.70	28.30	3.70	3.20	3.30	2.00	0.00	1.20
	Est. of mother block (Mango Variety-Baledevi) in Odisha(2nd Yr. of 2012-13)	5.00	4.00	0.50	0.50	0.50	0.30	0.00	0.20
	Est. of mother block(Mango Variety-Hamilton/ Sundari/ SuShadra) in Odisha(2nd Yr. of 2012-13)	5.00	4.00	0.50	0.50	0.50	0.30	0.00	0.20
	Est. of mother block(Citrus) in Odisha(2nd Yr. of 2012-13)	9.00	5.00	1.50	1.50	1.50	1.00	0.00	0.50
	Est. of mother block(Pomegranate) in Odisha(2nd Yr. of 2012-13)	2.30	1.50	1.40	1.40	1.40	0.50	0.00	0.50
	Est. of mother block(Guava) in Odisha(2nd Yr. of 2012-13)	8.45	6.00	1.32	1.32	1.32	0.95	0.00	0.37
	Protected cultivation under RKVY in Horticulture sector(2nd Yr. of 2012-13)	303.00	0.00	303.00	303.00	181.80	181.80	0.00	121.20
	Skill Dev. Of Rural Entrepreneurs & Infrastructural support for strengthening Horticulture Training Institutes under Directorate of Horticulture(2nd Yr. of 2012-13)	220.00	50.00	170.00	170.00	102.00	102.00	0.00	68.00

Sl. No.	Name of the Project	Project cost	Funds Released Earlier	Funds sanctioned for 2013-14	Funds Released	Expenditure incurred	UC Received	Funds Refunded	UC Pending
	Centre of Excellence at Deras farm in Horticulture (2nd Yr. of 2012-13)	1800.00	1000.00	800.00	800.00	480.00	480.00	0.00	320.00
	Coconut Training Centre (2nd Yr. of 2012-13)	75.00	55.00	20.00	20.00	12.00	12.00	0.00	8.00
	Estt. of Block Level Training and Extension Centre (176 Blocks) (2nd Yr. of 2012-13)	2640.00	735.00	1905.00	1905.00	1143.00	1143.00	0.00	752.00
	Oilpalm (2nd Yr. of 2012-13 Sub-Scheme)	2691.75	1093.00	1598.75	1113.33	667.99	667.99	0.00	445.34
	<b>Total</b>		<b>3229.58</b>	<b>4923.91</b>	<b>4438.49</b>	<b>2666.95</b>	<b>2663.73</b>	<b>0.00</b>	<b>1774.76</b>
<b>NEW PROJECTS (Stream-I)</b>									
13	Single Line Trallis System for efficient Pest Control & better yield in cucurbits	60.00		60.00	60.00	36.00	36.00	0.00	24.00
14	Estt. of Bee nursery-cum-training Centre	432.19		432.19	200.00	0.00	0.00	0.00	200.00
15	Second year maintainance of Olive cultivation	6.04		6.04	6.04	0.00	0.00	0.00	6.04
16	Distribution of plastic crates in different districts	119.68		119.68	119.68	80.41	80.41	0.00	39.27
17	Oilpalm tracking system	32.00		32.00	32.00	0.00	0.00	0.00	32.00
18	Post harvest management, storage and marketing facilities (hub) for Mango and other fruits and vegetables at Dhenkanal, Odisha	800.00		800.00	800.00	480.00	480.00	0.00	320.00
19	Estt. of centre of Excellence in Horticulture	267.93		267.93	267.93	160.76	160.76	0.00	107.17
20	Addl. Project proposal for water bodies and twin cottage at Deras	22.86		22.86	22.86	13.72	13.72	0.00	9.14
21	Addl. Requirement for turmeric cultivation	18.03		18.03	18.03	18.03	18.03	0.00	0.00
22	Proposal for esst. of training centre for horticulture farmers in tribal areas of Keshipur (Central Horticulture Experiment Station)	73.50		73.50	73.50	44.10	44.10	0.00	29.40
23	Generating Advances in Incomes and Nutrition through Sweet potato-A Pilot project	905.59		107.87	107.87	0.00	0.00	0.00	107.87
24	Integrated development of floricultural market at Bhubaneswar	64.85		33.00	33.00	0.00	0.00	0.00	33.00
25	Integrated Turmeric Cultivation in Kandhamal	333.85		50.00	50.00	50.00	50.00	0.00	0.00
26	Estt. of Block level Training and Extension Centre	1500.00		100.00	100.00	0.00	0.00	0.00	100.00
27	Addl. Program achieved under Oilpalm Area Expansion Program during 2011-12	274.00		50.00	50.00	0.00	0.00	0.00	50.00
	<b>Total</b>	<b>4910.54</b>		<b>2173.10</b>	<b>1940.91</b>	<b>883.02</b>	<b>883.02</b>	<b>0.00</b>	<b>1057.89</b>
	<b>Total of HORTICULTURE</b>	<b>4910.54</b>	<b>3229.58</b>	<b>7097.01</b>	<b>6378.40</b>	<b>3549.97</b>	<b>3546.75</b>	<b>0.00</b>	<b>2832.65</b>

Sl. No.	Name of the Project	Project cost	Funds Released Earlier	Funds sanctioned for 2013-14	Funds Released	Expenditure Incurred	UC Received	Funds Refunded	UC Pending
<b>SOIL CONSERVATION</b>									
<b>ONGOING PROJECTS</b>									
	Dev. of 100 new watercheds (5th Yr. of 2008-09)	4750.00	4649.98	96.79	96.79	5.00	5.00	0.00	91.79
	Improvement of 200 ha existing cashew plantation at Dhenkanal, Ganjam, Gajapati, Cuttack, Keonjhar and Mayurbhanj Districts @ Rs 0.30 lakh (3rd Yr. of 2011-12)	60.00	45.00	15.00	15.00	0.00	0.00	0.00	15.00
	Improvement of 200 ha existing Black Pepper plantation in the districts of Phulbani, Koraput, Ganjam and Kalahandi @ Rs 0.05 lakh (3rd Yr. of 2011-12)	10.00	8.00	2.00	2.00	0.00	0.00	0.00	2.00
	Rainfed Area Development Programme (RADP) (3rd Yr. of 2011-12 Sub-Scheme)	2000.00	1100.00	900.00	900.00	0.75	0.75	0.00	899.25
	<b>Total Soil Conservation</b>		<b>5802.98</b>	<b>1013.79</b>	<b>1013.79</b>	<b>5.75</b>	<b>5.75</b>	<b>0.00</b>	<b>1008.04</b>
<b>OUAT</b>									
<b>ONGOING PROJECTS</b>									
	Research Projects on Seed Quality - Dr. S.K. Samal (3rd Yr. of 2011-12)	20.00	18.00	2.00	2.00	0.50	0.00	0.00	2.00
	<b>Total of OUAT</b>		<b>18.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>
<b>CO-OPERATION</b>									
<b>NEW PROJECTS (Stream-I)</b>									
28	Mobile Banking Services in the 20 blocks in 10 tribal Dist. of the State	600.00		600.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>600.00</b>		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OSAM BOARD</b>									
<b>NEW PROJECTS (Stream-I)</b>									
29	Proposed Vegetable market yard at Kunduli under RMC, Koraput	639.00		639.00	200.00	0.00	0.00	0.00	200.00
	<b>Total</b>	<b>639.00</b>		<b>639.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
	<b>Total of CO-OPERATION</b>	<b>1239.00</b>		<b>1239.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
<b>WATER RESOURCE</b>									
<b>ONGOING PROJECTS</b>									
	Command Area dev. & water management activities, Godahada irrigation project (7758)(4th Yr. of 2010-11)	1337.62	764.56	100.00	100.00	0.00	0.00	0.00	100.00

Sl. No.	Name of the Project	Project cost	Funds Released Earlier	Funds sanctioned for 2013-14	Funds Releases	Expenditure incurred	UC Received	Funds Refunded	UC Pending
	Improvement of CADWM in Salic command in Baba Goudabhuha P.P. Nuapali, Baba Bhagabatagowali P.P. Kumbunda, Baba Trinath P.P. Girasingha & Rina Khambeswar Mahila P.P. Badhigaon under R/W (3rd Yr. of 2011-12)	545.50	109.59	146.90	146.90	45.35	0.00	0.00	146.90
	On-Farm Development works in Ayacut area of Basker Irrigation project in Umerkote Block of Nawarangpur district (3rd Yr. of 2011-12)	1779.23	513.52	250.00	250.00	0.00	0.00	0.00	250.00
	<b>Total</b>		<b>1493.72</b>	<b>496.90</b>	<b>496.90</b>	<b>45.35</b>	<b>0.00</b>	<b>0.00</b>	<b>496.90</b>
<b>NEW PROJECTS (Stream-I)</b>									
30	Institutional Framework for providing multidisciplinary support to para Panchayats under Medium & Minor irrigation projects	5588.32		2877.44	1784.00	1.47	0.00	0.00	1784.08
31	ERM of field channel works in 15 nos. Of Panipanchayat of Gopalpur Distributary (Salandi Left Command)	150.00		150.00	150.00	0.00	0.00	0.00	150.00
32	ERM of CADWP projects under Jajpur block and Binjharpur block in Jajpur Dist.	150.00		150.00	150.00	0.00	0.00	0.00	150.00
33	Onfarm Dev. Works in Ayacut area of Kaptipuri branch canal & Harianta Distributary in Cuttack Sadar, Baramba & Kantanada blocks of Cuttack Dist.	140.00		140.00	140.00	0.00	0.00	0.00	140.00
34	Onfarm Dev. Works in Ayacut area of Chakrigopal branch canal & Delang Distributary in Pipili & Delang blocks of Puri Dist.	130.00		130.00	130.00	0.00	0.00	0.00	130.00
35	Onfarm Dev. Works in Ayacut area of Chandanpur branch canal & Nuagaon & Uchhupur Distributary in Nimapada blocks of Puri Dist.	120.00		120.00	120.00	0.00	0.00	0.00	120.00
36	ERM of field channel works in 8 nos. Of Panipanchayat of Distributary No. 6 of Kendrapara Main canal in Mahanadi Delta command	200.00		200.00	200.00	0.00	0.00	0.00	200.00
37	ERM of field channel Works in 6 nos. Of Panipanchayat of Distributary No. 4 of Kendrapara Main canal in Mahanadi Delta command	120.00		120.00	120.00	0.00	0.00	0.00	120.00
38	ERM of field channel works in 6 nos. Of Panipanchayat of Jagatsinghpur, Balikuda, Nuagaon & Raghunathpur blocks in Jagatsinghpur Dist.	103.73		103.73	103.73	0.00	0.00	0.00	103.73

Sl. No.	Name of the Project	Project cost	Funds Released Earlier	Funds sanctioned for 2018-19	Funds Released	Expenditure Incurred	UC Received	Funds Refunded	UC Pending
39	ERM of field channel works in 8 nos. Of Panipanchayat of Distributary No. 11,8,13,9 of Kendrapara Main canal in Mahanadi Delta command	200.00		200.00	200.00	0.00	0.00	0.00	200.00
	<b>Total</b>	<b>6902.05</b>		<b>4191.17</b>	<b>3097.81</b>	<b>1.42</b>	<b>0.00</b>	<b>0.00</b>	<b>3097.81</b>
	<b>TOTAL</b>	<b>6902.05</b>	<b>1489.77</b>	<b>4688.07</b>	<b>3594.71</b>	<b>46.77</b>	<b>0.00</b>	<b>0.00</b>	<b>3594.71</b>
<b>OLIC Ltd.</b>									
<b>NEW PROJECTS (Stream-I)</b>									
40	Extension of distribution system of LIP 2nd Phase	2501.00		2501.00	2501.00	0.00	0.00	0.00	2501.00
41	(i) Repair/ Renovation of large size LI projects in Baramba & Nursinghpur blocks (Rs. 380.00 lakh) (ii) Extension of distribution system of Lift Irrigation projects under Baramba block in Cuttack district 2nd Phase (Rs. 164.00 lakh)	544.00		544.00	544.00	0.00	0.00	0.00	544.00
	<b>Total</b>	<b>3045.00</b>		<b>3045.00</b>	<b>3045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3045.00</b>
	<b>Total of Water Resource</b>	<b>9947.05</b>	<b>1489.77</b>	<b>7733.07</b>	<b>6639.71</b>	<b>46.77</b>	<b>0.00</b>	<b>0.00</b>	<b>6639.71</b>
<b>ST &amp; SC Dev. Deptt.</b>									
<b>NEW PROJECTS (Stream-I)</b>									
42	Sustainable Livelihood for Tribal of Odisha through production of tuber crops org. seeds and vegetables including off season vegetables in Phase-I & Phase-II areas of OTPLP	269.77		269.77	269.77	200.89	147.18	0.00	122.59
43	Sustainable Livelihood for Tribal of Odisha through production of Yam, organic spices (Ginger & Turmeric) and vegetables including off season vegetables in OTPLP plus areas (Malkangiri & Koraput Dist.)	69.50		69.50	69.50	57.98	53.53	0.00	15.97
	<b>Total of ST &amp; SC Dev. Deptt.</b>	<b>339.27</b>		<b>339.27</b>	<b>339.27</b>	<b>258.87</b>	<b>200.71</b>	<b>0.00</b>	<b>138.56</b>
<b>Cashew Dev. Corporation</b>									
<b>NEW PROJECTS (Stream-I)</b>									
44	Construction of Poly Green House, Agro Shed Net Truss	105.00		105.00	100.00	0.00	0.00	0.00	100.00
	<b>Total of Cashew Dev.</b>	<b>105.00</b>		<b>105.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>DRWA (Dir. of Research on Women in Agriculture)</b>									
<b>ONGOING PROJECTS</b>									
	Technological Intervention for Drudgery Reduction with increased work efficiency through Women Friendly Tools/ Equipment/ Technology in the State of Odisha (2nd Yr. of 2012-13)	179.30	0.00	99.00	50.00	0.00	0.00	0.00	50.00
	<b>Total of DRWA</b>	<b>179.30</b>	<b>0.00</b>	<b>99.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
	<b>Total of On-Going Projects</b>	<b>179.30</b>	<b>17100.27</b>	<b>13519.26</b>	<b>12984.74</b>	<b>5585.40</b>	<b>5236.43</b>	<b>0.00</b>	<b>7748.31</b>
	<b>Total of New Projects</b>	<b>32530.35</b>	<b>0.00</b>	<b>17873.32</b>	<b>13623.99</b>	<b>8356.31</b>	<b>4681.60</b>	<b>0.00</b>	<b>8942.39</b>
	<b>TOTAL OF RRVY PROJECTS</b>	<b>32509.65</b>	<b>17100.27</b>	<b>31392.58</b>	<b>26608.73</b>	<b>13941.71</b>	<b>9918.03</b>	<b>0.00</b>	<b>76690.70</b>

Sl. No.	Name of the Project	Project cost	Funds Released Earlier	Funds sanctioned for 2013-14	Funds Released	Expenditure incurred	UC Received	Funds Refunded	UC Pending
<b>RKVY SUB-SCHEMES</b>									
45	BGREI	19930.00		19930.00	9309.00	8126.20	8126.00	0.00	1174.00
46	Initiative for Nutritional Security Through Intensive Millet Production	137.95		137.95	60.00	107.36	60.00	0.00	0.00
47	Nutrifarm	1134.00		1134.00	150.00	155.00	150.00	0.00	0.00
48	Vegetable Initiatives for Urban Cluster	1200.00		1200.00	600.00	0.00	0.00	0.00	600.00
49	Oil Palm	2514.00		2514.00	1200.00	500.00	500.00	0.00	700.00
	<b>Total</b>	<b>24915.95</b>		<b>24915.95</b>	<b>11310.00</b>	<b>8888.56</b>	<b>8836.00</b>	<b>0.00</b>	<b>2474.00</b>
	<b>GRAND TOTAL</b>	<b>57425.60</b>	<b>17100.27</b>	<b>56308.53</b>	<b>37918.73</b>	<b>22830.27</b>	<b>18754.03</b>	<b>0.00</b>	<b>19164.70</b>

## ANNEXURE-IV

## Project proposals sanctioned by 13th SLSC

Project proposals sanctioned by 15th SLSC						
Sl. No.	Name of the project	Project Cost	Yearwise requirement of funds(Rs in lakh)			
			2013-14	2014-15	2015-16	2016-17
A. List of Project Proposals ratify by the SLSC						
DA&FP(O)						
1	Incentivizing cultivation of new cultivars of Mustard for increasing production & productivity under P-P-P endeavor.	300.00	300.00			
2	Incentivizing cultivation of Hybrid Sunflower for increasing production & productivity under PPP endeavor.	425.00	425.00			
3	Project proposals for popularization of agricultural machinery/ implements in State under RKVY.	7538.40	7538.40			
4	Seed production of Hybrid paddy & maize in Odisha.	245.00	245.00			
5	BGREI – Block demonstration of paddy over 20000 ha	1370.40	1370.40			
	<b>Total</b>	<b>9878.80</b>	<b>9878.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Director, Horticulture						
6	Project proposal on replanting of Coconut palm in Cyclone affected areas under RKVY (2013-14)	150.00	150.00			
7	VIUC around Bhubaneswar, Rourkela and Berhampur cities under RKVY 2013-14 (Post cyclone period)	565.00	565.00			
	<b>Total</b>	<b>715.00</b>	<b>715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Co-op Deptt						
8	Strengthening of Aska Cooperative Sugar Industries, Ltd.	470.00	470.00			
Director, Fisheries						
9	Assistance to fisherman for livelihood development	5100.00	2550.00	2550.00		
	<b>Total(A)</b>	<b>16163.80</b>	<b>13613.80</b>	<b>2550.00</b>	<b>0.00</b>	<b>0.00</b>
B. List of project proposals sanctioned by SLSC						
Director, Animal Husbandry						
10	Introduction of Mobile Veterinary units in 156 blocks of the state under RKVY during 2013-2014.	1071.41	1071.41			



Sl. No.	Name of the project	Project Cost	Yearwise requirement of funds(Rs in lakh)			
			2013-14	2014-15	2015-16	2016-17
	<b>Director, Fisheries (OPDC)</b>					
11	Establishment of Fishnet machine ( of size MSB7-60) including bobbin winding machine B/2 with all accessories.	200.00	200.00			
	<b>OMFED</b>					
12	Construction of Central Go down at OMTDC Jaganathpur	813.00	213.00	600.00		
13	Establishment of Ice Cream plant (3000 Lt/day) at Sambalpur Dairy	648.00	225.00	225.00	198.00	
14	Establishment of Ice Cream plant at Bhawanipatna	648.00	225.00	225.00	198.00	
15	Expansion of Sambalpur Dairy from 50 TLPD to 100TLPD	405.00	202.50	202.50		
	<b>Total(OMFED)</b>	<b>2514.00</b>	<b>865.50</b>	<b>1252.50</b>	<b>396.00</b>	<b>0.00</b>
	<b>Director, Agriculture</b>					
16	Establishment of a Chamber (-10 to-20) degree C in Gene Bank established at SSTL, Bhubaneswar	250.00	250.00			
17	Distribution of Leaf Colour Chart under RKVY	31.17	31.17			
18	Infrastructure Development of State Seed Testing Laboratory	13.00	13.00			
19	Project proposal for additional funding for establishment of State Level Farm Machineries Training and Testing Centre	340.00	340.00			
20	Sanction of funds for completion of incomplete projects under civil works	42.50	42.50			
	<b>Sub-Total(DA&amp;FP)</b>	<b>676.67</b>	<b>676.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Director, Soil Conservation</b>					
21	Completion of balance NRM activities ongoing NWDPRP watersheds	2433.37	1200.00	1233.37		
22	Completion of balance NRM activities under Soil conservation sector of ongoing RVP watersheds	152.63	76.63	76.00		
	<b>Sub-Total(Soil Conservation)</b>	<b>2586.00</b>	<b>1276.63</b>	<b>1309.37</b>	<b>0.00</b>	<b>0.00</b>

Sl. No.	Name of the project	Project Cost	Yearwise requirement of funds(Rs in lakh)			
			2013-14	2014-15	2015-16	2016-17
	<b>OUAT(Dean, Extension Education)</b>					
23	Boundary wall construction of OUAT KVKs for permanent protection	3737.13	1241.95	1251.98	1243.20	
	<b>OUAT(Dean, Research )</b>					
24	Infrastructure development of RRTTSS,Pottangi	244.00		128.00	116.00	
25	Infrastructure development of RRTTS,Keonjhar	482.00		186.00	296.00	
26	Infrastructure development of RRTTSS,Motto	276.00		63.50	212.50	
	<b>Research Projects</b>					
27	Productivity enhancement and soil health improvement in rain fed uplands through agro forestry system with limited irrigation.	33.60		28.20	2.20	3.20
28	Germ plasm evaluation and in vitro cloning of Anthurium and Lilium.	39.02		26.32	6.30	6.40
29	Production and popularization of sex pheromone for monitoring and management of major crop pest of odisha.	97.50		72.00	12.75	12.75
30	Screening and characterization of newly identified sub mergence donors to improve genetic and physiological basis in relation to oxidative metabolism and anti oxidant defence system in rice genotypes for submergence tolerance.	25.50		8.50	8.50	8.50
31	Control of mastitis and other concurrent production diseased in cattle and buffaloes of Odisha to augment quality milk production.	60.08		18.20	25.99	15.89
32	On farm evaluation of soil test based nutrient management practices on productivity, quality and soil health in groundnut-paddy cropping system.	26.80		7.10	13.30	6.40
	<b>Sub-total(OUAT)</b>	<b>5021.63</b>	<b>1241.95</b>	<b>1789.80</b>	<b>1936.74</b>	<b>53.14</b>

Sl. No.	Name of the project	Project Cost	Yearwise requirement of funds(Rs in lakh)			
			2013-14	2014-15	2015-16	2016-17
	<b>Water Resource</b>					
33	CADWM Program under RKVY of Chikima Minor Irrigation Project, Baipariguda. Koraput	314.51	143.92	170.59		
34	Project proposal for ERM of field channel works under RKVY in 10 numbers of villages of Boriguma Block under Jeypore Main Cannal	200.00	200.00			
35	Project proposal for ERM of field channel works under RKVY in 10 numbers of villages of Jeypore Block under Jeypore Main Cannal	200.00	200.00			
36	ERM of field channel works under RKVY in 8 numbers of villages of Kotpad Block under Jeypore Main Cannal	140.00	140.00			
37	ERM of field channel work in 4 nos of village of Korkunda & Malkangiri block (Right Main Canal)	200.00	200.00			
38	ERM of field channel work in 10 nos of village of Korkunda & Malkangiri block (Left Main Canal)	200.00	200.00			
	<b>Sub-total(WR Deptt.)</b>	<b>1254.51</b>	<b>1083.92</b>	<b>170.59</b>	<b>0.00</b>	<b>0.00</b>
	<b>Director of Horticulture, Odisha</b>					
39	Development of Horticulture Farm, Saptasajya	199.25	199.25			
40	Development of Ekamrakanan Farm, Bhubaneswar	74.58	74.58			
41	Establishment of mushroom units (small)	212.10	212.10			
42	Proposal for channelizing of perennial water source for irrigation in Hort. crops in tribal area of Kashipur.	60.92	60.92			
43	Integrated Pest Management in mango	98.62	98.62			
44	Integrated development of floricultural market at Bhubaneswar	64.86	64.86			
45	Integrated Turmeric Cultivation in Kandhamal	333.86	333.86			
46	Establishment of Block Level Training and Extension Centre	1500.00	1500.00			

Sl. No.	Name of the project	Project Cost	Yearwise requirement of funds(Rs in lakh)			
			2013-14	2014-15	2015-16	2016-17
47	Development of Community Canning Centre, Cuttack	8.44	8.44			
48	Additional Program achieved under Oilpalm Area Expansion Program during 2011-12	274.00	274.00			
49	Development of Mahabinayak Fruit Farm, Darpani, Jajpur	157.09	152.79	2.59	1.71	
50	Development of Sukinda Hort. Farm, Damodarpur, Sukinda, Jajpur	359.84	278.88	42.89	38.07	
51	Development of Horticulture Farm, Deogarh	68.41	21.59	37.01	9.81	
52	Development of Hort. Nakchi Farm, Nakchi, Athamalik	111.30	111.30			
53	Development of Berhampura Farm Narsinghpur, Athagarh	54.54	54.54			
54	Development of Unit Orchard, Narsinghpur, Athagarh	61.94	61.94			
55	Development of Transit Nursery, Athagarh	12.90	12.90			
	<b>Sub total(Horticulture)</b>	<b>3652.63</b>	<b>3520.56</b>	<b>82.48</b>	<b>49.59</b>	<b>0.00</b>
	<b>Cooperation Deptt.</b>					
56	Financial assistance for converting the Kissan Credit Cards as smart card to enable the farmers to access ATMs through Rupay KCC Cards.	3640.00	1820.00	1820.00		
	<b>OSAM Board</b>					
57	Modern market yard of agricultural produce in Takatpur main market yard under RMC, Baripada	664.60	664.60			
58	Agricultural commodity market at RMC, Betnati	60.00	60.00			
59	Establishment of modern paddy and cotton market yard at Khilamunda by RMC Gunupur	252.90	252.90			
60	Development of market yard at Chuliposi by RMC, Udala	67.80	67.80			
61	Udala Krushak Bazar by RMC, Udala	78.30	78.30			
62	Establishment of agricultural market yard at Bishnupur under RMC, Nimapara	90.00	90.00			
63	Establishment of agricultural market yard at Astaranga under RMC, Nimapara	90.00	90.00			

Sl. No.	Name of the project	Project Cost	Yearwise requirement of funds(Rs in lakh)			
			2013-14	2014-15	2015-16	2016-17
64	Agriculture junction market at Ghasipit (Jatamundia) under RMC, Banki	549.58	549.58			
	<b>MARKFED</b>					
65	Project Proposal for Infrastructure Development	3916.00	3916.00			
	<b>Total(Cooperation Deptt.)</b>	<b>9409.18</b>	<b>7589.18</b>	<b>1820.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Cashew Dev. Corpn</b>					
66	Project proposal for value addition and post harvest utilization of Cashew apple and commercialization of the technique through Training and demonstration	86.83	86.83			
	<b>OSSC</b>					
67	Provision of D.G. set in processing plant of OSSC	116.45	116.45			
	<b>Total( Normal RKVY)</b>	<b>42753.10</b>	<b>30100.95</b>	<b>7184.94</b>	<b>445.59</b>	<b>0.00</b>
	<b>Sub Schemes NMPS (2013-OMFED)</b>					
68	Dairy infrastructure (Road Milk Tanker, Bulk Milk Cooler & DG set)	567.84	567.84			
69	Establishment of 10,000 LPD BMC at Baliapal in Balasore District	55.50	55.50			
70	Gomata Samrudhi Prakalpa	143.00	143.00			
71	Support to Village Cooperatives for Dairy infrastructure, Data Processor, Automatic Milk Collection Unit and a Bulk Milk Cooler in Cuttack, Jagatsingpur, Kendrapara and Jajpur district	654.07	654.07			
	<b>Fisheries</b>					
72	Aquaculture development through integrated approach in Rayagada district	500.00	500.00			
	<b>Animal Husbandry</b>					
73	Special programme for goat development	499.66	499.66			
	<b>Total of Sub-Scheme(NMPS)</b>	<b>2420.07</b>	<b>2420.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total(B)</b>	<b>29009.37</b>	<b>20149.17</b>	<b>6424.74</b>	<b>2382.33</b>	<b>53.14</b>
	<b>Grand Total(A +B)</b>	<b>45173.17</b>	<b>33762.97</b>	<b>8974.74</b>	<b>2382.33</b>	<b>53.14</b>

## List of deferred projects

Sl. No.	Name of the project	Project	Yearwise requirement of funds(Rs in lakh)				
		Cost	2013-14	2014-15	2015-16	2016-17	2017-18
DA&FP(O)							
1	Up scaling of Pulse Production	2300.00	2300.00				
2	Mass ploughing in the severely affected area to preserve Soil health and bio mass	1500.00	1500.00				
Director, Horticulture							
3	Establishment of Centre of Excellence in Horticulture.	1089.00	1089.00				
4	Construction of training hall for Horticulture farmers	8.00	8.00				
5	Assessment of Soil fertility and preparation of soil fertility maps for various Agro Eco Systems of Odisha.	84.534	84.534				
6	Organic adoption and certification of integrated Horticulture production system with end to end online traceability in Odisha.	2000.00	700.00	600.00	700.00		
7	Project proposal for banana Plantation	420.18	420.18				
Director, Soil Conservation							
8	Project proposal for taking up activities under RKVY in post cyclone period in Ganjam district.	394.90	394.90				
W.R. Deptt							
9	ERM of onfarm development works in Ayacut area of Sukal Distributary and Churali Minor in Satyabadi block of Puri district.	220.00	220.00				
10	ERM works in Ayacut area of Koimetla Distributary, Kangurukonda Minor and sub minor, Potakhal Minor and Sub minor & Mangipalli Minor and Sub minor in Kalimela block of Malkangiri district.	200.00	200.00				
11	ERM works of field channels in Talsara Command, Sundargarh	200.00	200.00				

Sl. No.	Name of the project	Project	Yearwise requirement of funds(Rs in lakh)				
		Cost	2013-14	2014-15	2015-16	2016-17	2017-18
12	ERM works of field channels in Hirakud Command, Subarnapur district.	200.00	200.00				
13	ERM of field channels in ayacut area of Gop Branch canal in Baliana & Balipatna block	120.00	120.00				
14	ERM of field channels in ayacut area of Kanas Branch canal	120.00	120.00				
15	ERM of field channels in ayacut area of Nimapara Branch canal in Balipatna block.	120.00	120.00				
16	ERM of field channels in seven nos of Pani Panchayats of Machhgaon Canal System of Jagatsinghpur district	106.80	106.80				
17	ERM of field channels in six nos of Pani Panchayats of Distributary No-15,15(A) of Kendrapara Canal, Distributary No-1,3,5 and 8 of Gobari main Canal and Khannagar Minor of Karandia Branch Canal.	75.00	75.00				
18	ERM of field channel works in 10 Pani Panchayats of Ranital Distributary (Salandi Left Command)	150.00	150.00				
19	ERM of field channel works in 8 Pani Panchayats of HLC Range -III( Baitarani Command)	175.00	175.00				
<b>Director, A.H.&amp; V.S.</b>							
20	Organisation of Animal Health camp in each cyclone/ flood affected G.P.	268.80	268.80				
<b>Textile &amp; Handloom Dev. Deptt.</b>							
21	Development of Sericulture.	4708.08	0.00	1093.03	1486.22	1356.174	772.650
<b>Cashew Dev. Corp'n</b>							
22	Replantation and Infrastructure development works	505.84	505.84				
<b>TOTAL</b>		<b>10081.80</b>	<b>7848.05</b>	<b>1693.03</b>	<b>2186.22</b>	<b>1356.17</b>	<b>772.65</b>