Government of Madhya Pradesh Department of Farmer Welfare and Agriculture Development Mantralaya, Vallabh Bhawan, Bhopal

Minutes of the State Level Sanctioning Committee (SLSC) meeting held on 14th

June, 2013 to consider the projects under Rashtriya Krishi Vikas Yojna (RKVY) Stream –I

for 2013-14

Meeting of the State Level Sanctioning Committee (SLSC) was held on 14th June 2013 at Bhopal under the Chairmanship of the Chief Secretary, Government of Madhya Pradesh to consider the projects under Rashtriya Krishi Vikas Yojna (RKVY) for 2013-14 under Stream- I. The list of participants is at <u>Annexure – D</u>

The Committee discussed the agenda points and projects proposed for the year 2013-14 in the light of observation made by GOI and circulated to state Government vide letter no. 1-14/2013-RKVY dated 13th June, 2013. Decisions on each of the item are as follows:

AGENDA

1. Review of expenditure during 2012-13

The committee reviewed the status of expenditure during 2012-13 and expressed its satisfaction.

2. Ex-post –facto approval of various projects sanctioned during the year 2012-13

The committee approved all the projects which were sanctioned by the chief secretary in anticipation of the approval of the SLSC during 2012-13 along with the project shown in the Ex-agenda for nutri-cereal sub scheme. The lists of projects along with the amendments made there in are at **Annexure – A.**

3. Proposed project for the year 2013-14

The committee discussed all the projects in the light of tentative allocation received from GoI for the year 2013-14. The list of proposals approved and various observations made by the committee are at **Annexure – B**.

Agenda -B:- Approval of annual plan 2013-14 of Extension Reforms (ATMA)

In pursuance of the new guideline of Agriculture Technology Management Agency (ATMA) project, the committee considered the work plan for the year 2013-14 worth Rs 7142.76 lakh and accorded the approval.

Agenda -C:- Any other issues with the permission of chairman

- A. The proposal of utilizing 1% administrative charges were discussed in the meeting. This amount would be distributed as follows:
 - a. 20% would be sanctioned from the state level.
 - b. 40% would be available at the respective directorates.
 - c. 40% would be made available to the districts to utilize as per RKVY norms.

1% of the allocation given to each department would be available to them to meet various expenditure which are of administrative nature.

B. The committee also approved that 1% of the allocation for the year 2013-14 would be utilized to undertake evaluations of various project activities done under RKVY.

Agenda -D:- Ex-Agenda Items:

The committee discussed the four proposals and approved them. The list of approved proposals is at Annexure-C.

OTHER DIRECTIONS GIVEN BY THE COMMITTEE:

Ex-post facto proposals:

- 1. Project for the survey and modification in the Agriculture Statistics:

 Approved with the direction that the update on expenditure may be indicated in the next 7 days. (Item No.5)
- 2. Project for the study compilation and collection of all relevant acts, rules and regulation applicable in Agriculture Consortium:

 Approved. The various acts be put on the websites for easy access to various departments. (Item No.6)
- 3. Approved Project on Distribution of Spiral Grader in 20000 villages:
 The committee directed that the seed treatment drums should also be made available in villages where Van Adhikar Patra under the Forest Rights Act have been granted by forest department. (Item No.8)
- 4. Project to support farmers having Van Adhikar Patra under the Forest Rights Act: While approving the proposal, it was also decided that it would be implemented through agriculture department. (Item No.7)
- 5. Horticulture department should modify the Badi programme of vegetable cultivation so that it is aligned to fulfill the nutritional food needs of the mid-day-meal program. The revised proposal may be slightly expanded and linked with the self-help groups of the rural development department so that it is aligned with the mid-day-meal programmme.

Horticulture department should draw up a programmme for vegetable cultivation in the select villages so that the farmers/self-help groups are able to get vegetables in all the seasons.

6. (A) In areas where irrigated crops are taken in kharif, agriculture department should make an effort to saturate such areas with paddy in the coming season. Necessary planning be started in such areas. Some of these areas are Harsi (Gwalior), Sanjai Sarovar and Barna Command. Wherever water for irrigation is available, the third crop for next summer should also be planned. In such commands summer *Gram* and *Moong* should also be considered.

- (B) A study should also be done as to why farmers in Balaghat are not taking non-paddy crops.
- 7. Development of local entrepreneurs for farm machinery be undertaken by the Director, Agriculture Engineering. The support of Commerce & Industries Department in respect of making various incentives available, should also be carried out.
- 8. The committee was apprised that all proposals submitted before the SLSC have been duly scrutinized by the Directorate and the Principal Secretaries of the Department. All such proposals have also been scrutinized by the APC.

Directions in respect of New Proposals:

- Project of Subsidy on Seed Distribution Programme: (Item no.1)
 Approved. The committee directed that the mandatory percentage under Head 41 & 64 for seed subsidy in 2013-14 should be ensured.
- Project on Popularization of Hybrid Maize: (Item no.2)
 Approved. All the Primitive Tribal Groups would also be extended this benefit.
- 11. Project on Composite Nursery Raising For SRI: (Item no.3)
 Approved. The committee directed that the Adhikar Patra holders in forest areas should also be extended the benefit of this project.
- 12. Project on Nizer (Ramtil) Development Programme in District Dindori Madhya Pradesh: (Item no.6)

 The reason for poor area expansion of Ramtil in Madhya Pradesh in Scheduled Tribe

areas is a cause of concern and the department should make efforts in this direction. It was decided that the rate norms available for ISOPOM would be adopted for this crop. The program regarding expansion of Ramtil in interior areas should be explored.

Vice Chancellor, JNKVV, Jabalpur apprised the Committee with the availability of 5 Quintal of Ramtil seeds which can be used for seed multiplication program.

13.Integrated Development of Agriculture in the areas of primitives tribes of Saharia, Bega and Bharia in Sheopur, Dindori and Chhindwara district respectively: (Item no.8)

It was directed that Shivpuri should also be added in the project. The department would ensure that the project benefits would be available to all Primitive Tribal Groups irrespective of whether they are located within the district limit or not.

14. Project on Clustered Demonstration of Gwar in Shivpuri, Gwalior and Morena District: (Item no.9)

Approved with the direction that Bhind would also be added in the project. Project cost was also revised to Rs.100 lakhs.

15. Proposal for Promotion and Strengthening of Farmer Producer Organizations (FPOs) in Madhya Pradesh to establish agriculture based livelihood initiatives, market integration and effective extension and value addition services by SFAC: (Item no.10)

The committee directed that district mapping exercise be undertaken for Farmer Producer Organizations in the state. APC would do the necessary coordination with Rural Development, Agriculture, Horticulture and other agencies in this respect.

16. Project on Popularization of Seed Treatment: (Item no.13)

The committee advised that seed treatment and spiral graders should also be given to various farmer producer organisations actively working in Madhya Pradesh. These organizations have strong demonstrative arrangements and they can make good use of spiral graders and seed treating drum. Watershed committees should also be considered on the same line.

17. Project on Public Private Partnership for Integrated Agriculture Development under RKVY in Madhya Pradesh: (Item no.14)

Approved with the direction that while designing the project the RKVY norms for public private partnership in agriculture development should be followed.

Principal Secretary Water Resources Department suggested that they would like to undertake one such program in 5000 ha. He would prepare a project in 30 days and its DPR would be submitted to the Chief Secretary for approval. A token provision of Rs.5 crores is also allocated.

18. Project on Strengthening of Agriculture Extension & Training Centres: (Item no.16) Approved with the condition that all these training centres would be transferred to SIATE. The project would be undertaken in two years with an allocation of Rs.10 crore for each year.

- 19. It was also decided that Water Resources Department would prepare an integrated project in command area and furnish the detail in next 30 days. Agriculture Production Commissioner would do the necessary coordination with other stake holders. An allocation of Rs.5 crore would be provided to Water Resources Department for this project.
- 20. Principal Secretary Agriculture apprised the committee in respect of project for construction of micro irrigation tank by Agriculture Department. The proposal is being finalized by the Agriculture Department for submission before the Cabinet. A tentative allocation of Rs.10 crore is earmarked for this project.
- 21 Project for the incentivisation to farmers for purchase of Ridge and Furrow attachment:

 In respect of item number 3.2.1/3.2.2/3.2.3 and 3.2.4 relating to seed treating drum, spiral graders, conoweeder marker and ridge and furrow attachment, it was decided that 50% of each of the project would be allocated to MARKFED and M.P. Agro Industries Development Corporation.
- 22 .Construction of Protected Cultivation Corridor on the Indore Bhopal Highway: (Item no.3.4.1)
 Director Horticulture emphasized the need of insurance in this project area. He also told the committee that this structure would be maintained for three years and the process is being done through an open transparent tender system. It was decided that aggregation and post production issues would also be addressed in this project. The need of FPO for horticulture farmers and the necessary backward and forward linkages that need to be developed should also be kept in mind.
- 23 Principal Secretary Fisheries requested the need of bicycle for fishermen. The committee approved the project as submitted by the department.
- 24 Approval of the pattern proposed for distributing award out of the amount received in Krishi Karman Award: In respect of the approval of Rs.2 crore, received on account of Krishi Karman Award, it was decided that it will be separately submitted to the Chief Secretary and his approval would be taken.(Ex-agenda item no.2.3)
- 25 The year-wise split up of allocation for each scheme shall be indicated and this amount should be such that it could be spent in the given time frame.

- 26 The year-wise split of allocation should also indicate how many projects are new and how many are carry over of the past years.
- 27 All farmer centric demonstration should be taken in clusters only. And such clusters would not be less than 100 ha. as stipulated in the Ministry of Agriculture norms. The location of such clusters should be shown on a digital map of the area.
- 28 .Where district level targets are to be given, these should be finalized before the start of the projects. The technique of demonstration should also be stabilized.
- 29 The Agriculture Production Commissioner would release indicative allocation to all departments and ask for their revised projects in 7 days time.
- 30 It was agreed that wherever ATMA fund is available for any of the activity proposed in the projects, an attempt would be made to utilize full allocation under ATMA on priority basis.
- 31 Keeping in view the paucity of certified seed of recommended varieties, T.L. seed of the same varieties was permitted to be used in Nutri Farm and Nutri cereal sub schemes.
- 32 An exhaustive discussion was held on RADP sub scheme. In view of the observation made by RFS division of MOA, GoI, it has been decided to recast and implement the sub schemes with high level of convergence and integration with other schemes in the selected areas.

From next year all the department under agriculture consortium will be involved to prepare the project plan for eligible districts.

- 33. The AFDP project has been designed around small and marginal farmers who have small holdings which may become a bottleneck. The proposal need to be redesigned so that farmers who have adequate land are also incorporated in the project. The project should be taken up in clusters only. The revised project would be separately submitted to the Chief Secretary for approval.
- 34. During the discussion in the meeting regarding fast development of dairy sector, the committee agreed to allocate a token provision of Rs 100.00 lakhs each for the project of new Dairy development plant at Rewa and Strengthening the packaging/chilling centre at Singrauli. These project will be prepared and submitted to Agriculture Production Commissioner within 7 days time.

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35. All departments and agencies would revise their proposals in the light of above observations and resubmit them within 7 days to the Agriculture Production Commissioner.

The meeting ended with a vote of thanks.

(Madan Mohan Upadhyay)
Agriculture Production Commissioner

Government of Madhya Pradesh

Bhopal, Dated 6/06/2013

Copy to:

- 1. Secretary to Chief Secretary, Government of Madhya Pradesh, Bhopal
- 2. Additional Chief Secretary cum Agriculture Production Commissioner, Government of Madhya Pradesh, Mantralaya, Bhopal
- 3. Additional Secretary, RKVY, Ministry of Agriculture, Department of Agriculture & Co-operation, Government of India, Krishi Bhawan, New Delhi.
- 4. Principal Advisor (Agriculture) Planning Commission, Government of India, Yojna Bhawan, New Delhi.
- 5. Joint Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Dairy & Fisheries, Krishi Bhawan, New Delhi.
- 6. Joint Secretary RKVY, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
- 7. Joint Secretary (Coordination), Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
- 8. Principal Secretary, Government of Madhya Pradesh, Planning Department.
- 9. Principal Secretary, Government of Madhya Pradesh, Finance Department.
- 10. Principal Secretary, Government of Madhya Pradesh, Animal Husbandry Department.
- 11. Principal Secretary, Government of Madhya Pradesh, Water Resource Department.
- 12. Principal Secretary, Government of Madhya Pradesh, Horticulture & Food Processing Department.
- 13. Principal Secretary, Government of Madhya Pradesh, Fisheries Department.
- 14. Principal Secretary, Government of Madhya Pradesh, Forest Department.
- 15. Vice Chancellor, JNKVV, Jabalpur / RVSKVV, Gwalior.
- 16. Director (RKVY), Ministry of Agriculture, Department of Agriculture & Cooperation, Government of India, Krishi Bhawan, New Delhi.
- 17. Director, Farmer Welfare & Agriculture Development/ Veterinary Services/ Fisheries/Horticulture / Agriculture Engineering, Wadhya Pradesh, Bhopal.

Agriculture of Madhya Pradesh

Ex- post facto approval various projects sanctioned during 2012-13

Rs. in Lakhs

NS. III LAKIIS					
SN	Name of Proposed projects	Year	Sanction	Revised	Remark
			Cost	Cost	
	AGRICULTURE	2 9		×	
1	Subsidy on Seed Distribution	2012-13	6000.00	7585.00	Approved
	Programme				19
2	Wheat Seed Production &	2012-13	0.00	300.00	Approved
	Distribution Programme				
3	Project on Crop Cutting	2012-13	0.00	55.95	Approved
	experiments in Kharif Season	¥			٠
4	Project on Crop Cutting	2012-13	0.00	83.25	Approved
	experiments in Rabi Season	13		¥	
5	Project for the survey and	2012-13	0.00	8.30	Approved
	modification in the Agriculture				from
	Statistics			,	Interest #
6	Project for the study compilation	2012-13	0.00	8.50	Approved
	and collection of all relevant acts,				from
	rules and regulation applicable in				Interest #
	Agriculture Consortium			ar *	
7	Project to support tribal	2012-13	500.00	500.00	Approved
	beneficiaries given Van Adhikar		¥		the change
	Pátra under the Forest Rights Act.				of deptt.
				*	#
8	Project on Distribution of Seed	2012-13	0.00	444.40	Approved
	treating drum in 20,000 villages			(A)	#
9	Project on Distribution of Spiral	2012-13	0.00	1313.00	Approved
	Grader in 20000 villages		s		*
10	Project for the incentivisation on	2012-13	0.00	206.04	Approved
	Conoweeder and marker to				
	promote SRI methods of cultivation				
11	Project for the incentivisation to	2012-13	0.00	202.00	Approved
	farmers for the purchase of Ridge				8
	and Furrow attachment		*		



	ANIMAL HUSBANDRY				9
1	Project proposal for special	2011-12	0.00	411.00	Approved
	programme for Dairy	ź.		· ·	
	Development. (NMPS) under RKVY				
	departmental farms			7	
2	Special Programme for Dairy	2011-12	0.00	338.00	Approved
	Development (NMPS)				30
	Strengthening of Bull Mother Farm				
3	Project Proposal For Special	2012-13	0.00	778.00	Approved
	Programme For Dairy		la la	,	
	Development Under NMPS (RKVY)				
	At Cattle Breeding Farm Kiratpur,				- 10
	Itarsi, Hoshangabad				
	HORTICULTURE				
1	Project on protected cultivation	2012-13	300.00	575.00	Approved
2	Project on Micro irrigation	2012-13	500.00	900.00	Approved
3	Project to provide livelihood	2012-13	500.00	500.00	Approved
	support to families of				
	malnourished children through				
	Badi Programme		2	2	
	FISHERIES				
1	Development of rearing areas	2011-12	1043.00	389.16	Approved
2	NMPS Sub Scheme by department	2011-12	0.00	56,00	Approved
3	NMPS Sub Scheme by fish	2011-12	0.00	365.00	Approved
	federation	8			
	Total		8843.00	15018.60	

Note: # This denotes that the approval is subject to the observation made in the supplementary notes of the proceedings from para -1 to 34.

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Project Proposals for the year 2013-14 which have been approved by the SLSC

Rs. in Lakhs

SN	Name of project	Project cost	Year 2013-14	Year 2014-15	Year 2015-16	Remark
3.1	Agriculture					
1	Subsidy on Seed Distribution Programme	6250.00	6250.00	-	= =	Approved #
2	Project on popularization of Hybrid Maize.	571.00	571.00	-	-	Approved #
3	Project on Composite Nursery Raising for SRI	2459.00	2459.00		-	Approved #
4	Project to support tribal beneficiaries given Van Adhikar Patra under the Forest Rights Act.	650.00	650.00	-	_	Approved
5	Project proposal for promotion of Organic Farming	300.00	300.00	-	-	Approved
6	Project on Nizer (Ramtil) Development Programme in Dindori, Mandla, Chhindwara and Seoni districts.	58.00	58.00			Approved #
7	Protection of Crops from Kamalia Insect in Dhar , Jhabua and Alirajpur districts	148.00	148.00	-		Approved
8	Integrated Development of Agriculture for ST families of Primitive Tribes of Saharia, Bega and Bharia in Sheopur, Dindori, Shivpuri and Chhindwara districts respectively	250.00	250.00	-	-	Approved, #
9	Project on Clustered Demonstration of Gwar in Shivpuri, Gwalior and Morena District	100.00	100.00	-	-	Approved, #
10	Project on formation of FPOs by SFAC for beneficiaries in agriculture, horticulture and animal husbandry and poultry sectors.	4378.35	1459.45	1459.45	1459.45	Approved #
11	Project on Crop Cutting Experiments	139.00	139.00	-	-	Approved
12	Proposal from Bio diversity Board					Approved
12.1	Survey, Collection and conservation of wild and traditional agricultural cultivars of Vindhya Plateau of Madhya Pradesh	7.70	7.70	-	-	Approved



12.2	Survey, assemble, evaluation,	9.90	9.90	_	-	Approved
12.2	documentation and conservation of	3.30	3.30			
	the land races and traditional					
	varieties of maize (Zea mays L.) in			y ••		,
	Jhabua- a tribal dominated district of					
13	Madhya Pradesh Popularization of Seed Treatment	500.00	500.00	<u>.</u>	-	Approved
14	Project Proposal for PPPIAD under	200.00	200.00	_	-	Approved
14	RKVY			*		#
15	To provide adequate quantity of	147.00	147.00	-	-	Approved
	certified seeds of soyabean to the					
	farmers of M.P., provision of	·				
	reimbursement of production subsidy					
	to Beej Nigam					
16	Strengthening of Agriculture	2000.00	1000.00	1000.00	-	Approved
	Extension and Training Centre					#
17	Strengthening of Krishi Gyan Kendra	420.00	420.00		-	Approved
18	Project on the Strengthening of Javik	187.00	187.00	=	-	Not
	Training Centre at Katni district			6-	1	Approved
19	Strengthening of Conference hall of	29.00	29.00	-	-	Approved
	RKVY Cell	828.00	828.00		_	Approved
20	Construction of Agri Solution Centre		98.00			Approved
21	Refurbishment of Extension Block and auditorium of SIAET	98.00	98.00			
22	Strengthening of Insecticide Quality	177.00	177.00	-	-	Approved
	control Laboratory	1				
	Total	19906.95	15988.05	2459.45	1459.45	
	Administrative Charges	199.07	159.88	24.59	14.59	
	Total - Agriculture	20106.02	16147.93	2484.04	1474.04	
3.2	Farm Mechanization (Ag.Engg)					
1	Project on Distribution of Seed	500.00	500.00	-	-	Approved
	treating drum in 20,000 villages					0
2.	Project on Distribution of Spiral	1200.00	1200.00	-	-	Approved
	Grader in 20000 villages					^ d
3.	Project for the incentivisation on	207.00	207.00	-	-	Approved
	Conoweeder and marker to promote					
	SRI method of cultivation	200.00	200.00		0	Annroyad
4.	Project for the incentivisation to	200.00	200.00		-	Approved
	farmers for the purchase of Ridge and					
	Furrow attachment				2.8	
5.	HALDHAR-YOJNA – Assistance for	1875.00	1875.00	-	-	Approved
	deep ploughing to SC,ST and small &					
	marginal farmers of general category					



6.	Enhancement of infrastructural capacity of Field units as 'Haldhar	256.00	256.00		-	Approved
	Sewa Kendra' (Phase-II)					
7.	Establishment of Hi-Tech Professionally run Custom Hiring	250.00	250.00		= 1	Approved
	Centres in M.P. with private sector participation.	ū				
8.	Incentive to farmers for purchase of agricultural implements (farm mechanization)	1000.00	1000.00	-		Approved, Subsidy on Tractor not
						permitted
9.	Special program for promotion of line sowing in selected districts	1500.00	1500.00	-	. =	Approved
10	Promotion of farm mechanization on cluster basis	20.00	20.00	-	=	Approved
11	Establishment of Fully Equipped Skill Development Training Centers	500.00	500.00	-	-	Approved
	Total	7508.00	7508.00	•	= :	
	Administrative Charges	75.08	75.08	0.00	0.00	
	Total- Agriculture Engineering	7583.08	7583.08	0.00	0.00	
3.3	Animal Husbandry					
1	Conversion of district-level Veterinary Hospitals to Polyclinics	720.00	720.00	-	-	Approved
2	Expansion of Disease Investigation Facilities in MP	310.00	310.00		-	Approved
3	Eradication of Infertility in animals	1127.00	1127.00	-	-	Approved
4	Establishment of new Integrated Livestock Development Centers	1155.00	1155.00	-	-	Approved
5	Provision of Travis & Shed for Expansion of Veterinary Services to Gram Panchayat Level.	1674.00	1674.00		= .	Approved
6	Strengthening Of Poultry farms	332.00	332.00	-	-	Approved
7	Strengthening and Modernization of State Veterinary Hospital, Bhopal	488.00	488.00	-	-	Approved
8	"Upgrading the local non-descript goat population using Sirohi and Barbari breeds of goat in Narsingpur district of Madhya Pradesh"	150.00	150.00		-	Approved
				•		
9	Investigations on infectious and non- infectious causes of calf mortality	93.00	93.00	-		Approved
10	Strengthening of Milk Drying facility	400.00	400.00	-	_	Approved



along the Indore Bhopal Highway Extension of Pomegranate Cultivation Setting up of Farmer Producer Organizations in Mhow, Indore (Potato Cluster) Total Administrative Charges Total- Horticulture FISHERIES Training to reverine fishermen Subsidy on procurement of net and boat to fishermen Fish feed to fish farmers on subsidy Construction of retail fish market Fencing of boundaries and Renovation of the Fish Seed Farms. Fish seed production in private sector Total	480.00 465.00 4296.00 42.96 4338.96 122.00 90.00 200.00 378.00 125.00 100.00 1015.00	480.00 200.00 3031.00 30.31 3061.31 122.00 90.00 200.00 378.00 125.00	265.00 1265.00 12.65 1277.65	0.00	Approved Approved Approved Approved Approved Approved Approved Approved Approved
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Extension of Pomegranate Cultivation Setting up of Farmer Producer Organizations in Mhow, Indore (Potato Cluster)	465.00	200.00		0.00	
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Extension of Pomegranate Cultivation Setting up of Farmer Producer			265.00	* j=,	
Extension of Pomegranate Cultivation			265.00	-	
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along the Indore Bhopal Highway					
and the same of th	3331.00	2331.00	1000.00		
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901 SCDPMSSQDD00					
	9644 00	8901 00	743.00	0.00	
	100.00	100.00			Approved
Yes and the second seco	100.00	100.00			Approves
Establishment of new Diary plant at	100.00	100.00	-	-	Approved
	277.00		- "		Approved
Plant					
Strengthening of Chindwara Dairy	195.00	195.00	-	-	Approved
-	725.00	500.00	225.00	-	Approved
plant .	T T				
Full scale Automation of Bhopal Dairy	950.00	700.00	250.00	-"	Approved
Strengthening Livestock Farmers' Residential Training Programmes	111.00	111.00	=	- *	Approved
Nitrogen Plant Units at various stations	e ²			,	.**
Project on establishment of Liquid	537.00	269.00	268.00	-	Approved
Establishment of Automatic Flavoured milk filling line (Plastic Bottle) at	200.00	200.00			Approved
	milk filling line (Plastic Bottle) at Ujjain Project on establishment of Liquid Nitrogen Plant Units at various stations Strengthening Livestock Farmers' Residential Training Programmes Full scale Automation of Bhopal Dairy plant Strengthening of Dairy Plant at Banmore (District Morena) Strengthening of Chindwara Dairy Plant Strengthening of Jabalpur Dairy	Establishment of Automatic Flavoured milk filling line (Plastic Bottle) at Ujjain Project on establishment of Liquid Nitrogen Plant Units at various stations Strengthening Livestock Farmers' Residential Training Programmes Full scale Automation of Bhopal Dairy plant Strengthening of Dairy Plant at Banmore (District Morena) Strengthening of Chindwara Dairy Plant Strengthening of Jabalpur Dairy Establishment of new Diary plant at Rewa Strengthening the packaging/ chilling Centre at Singrouli Total Administrative Charges Total- Animal Husbandry HORTICULTURE Establishment of the Protected 3351.00	Establishment of Automatic Flavoured milk filling line (Plastic Bottle) at Ujjain Project on establishment of Liquid Nitrogen Plant Units at various stations Strengthening Livestock Farmers' 111.00 111.00 Residential Training Programmes Full scale Automation of Bhopal Dairy plant Strengthening of Dairy Plant at 725.00 500.00 Banmore (District Morena) Strengthening of Chindwara Dairy Plant at Strengthening of Jabalpur Dairy 277.00 277.00 Establishment of new Diary plant at 100.00 100.00 Rewa Strengthening the packaging/ chilling Centre at Singrouli 70tal 9644.00 8901.00 Administrative Charges 96.44 89.01 Total Animal Husbandry 9740.44 8990.01 HORTICULTURE Establishment of the Protected 3351.00 2351.00	Establishment of Automatic Flavoured milk filling line (Plastic Bottle) at Ujjain Project on establishment of Liquid Nitrogen Plant Units at various stations Strengthening Livestock Farmers' 111.00 111.00 - Residential Training Programmes Full scale Automation of Bhopal Dairy plant at Strengthening of Dairy Plant at Strengthening of Chindwara Dairy Plant to Strengthening of Jabalpur Dairy Plant at Strengthening of Jabalpur Dairy Plant at Strengthening of Jabalpur Dairy Plant at Strengthening of Jabalpur Dairy 277.00 277.00 - Establishment of new Diary plant at Rewa Strengthening the packaging/ chilling Centre at Singrouli Total 9644.00 8901.00 743.00 Administrative Charges 96.44 89.01 7.43 Total- Animal Husbandry 9740.44 8990.01 750.43 HORTICULTURE Establishment of the Protected 3351.00 2351.00 1000.00	Establishment of Automatic Flavoured milk filling line (Plastic Bottle) at Ujjain Project on establishment of Liquid Nitrogen Plant Units at various stations Strengthening Livestock Farmers' Residential Training Programmes Full scale Automation of Bhopal Dairy plant Strengthening of Dairy Plant at Banmore (District Morena) Strengthening of Chindwara Dairy Plant Strengthening of Jabalpur Dairy 277.00 277.00 Establishment of new Diary plant at 100.00 100.00

	Administrative Charges	10.15	10.15	0.00	0.00	
	Total- Fisheries	1025.15	1025.15	0.00	0.00	
	Total- (Normal RKVY)	42793.65	36807.48	4512.12	1474.04	
4	Sub Schemes					9
4.1	Agriculture					
4.1.1	Nutri farm	4925.00	4925.00	-	-	Approved
4.1.2	RADP	1000.00	1000.00		-	Approved #
4.1.3	Nutri cereal	1539.00	1539.00	-	-	Approved
4.2	Animal Husbandry		10			
4.2.1	AFDP	2000.00	2000.00	-	= ,	Approved #
4.2.2	NMPS	912.00	912.00	_	_	Approved
4.3	Horticulture					
4.3.1	National Vegetable initiative for Urban Cluster	600.00	600.00	-		Approved
4.4	Fisheries			•		
4.4.1	NMPS	56.00	56.00			Approved
	Total Sub Scheme	11032.00	11032.00	-	-	
	GRAND TOTAL	53825.65	47839.48	4512.12	1474.04	

Note: # This denotes that the approval is subject to the observation made in the supplementary notes of the proceedings from para -1 to 34.

Ex-Agenda Items

Rs in Lakhs

SN	Name of Proposed projects	Year	Sanction Cost	Revised Cost	Remark
1	INSIMP (Nutri cereal) sub scheme for the year 2012-13	2012-13	332.00	332.00	Approved
2.1	Project for conducting study for assessment of agriculture development in Madhya Praesh.	2013-14	6.30	New Proposal	Approved
2.2	Proposal for conducting study for agrieconomic survey in the state	2013-14	20.00	New Project	Approved
	Total .	9	358.30		tr.

Note: # This denotes that the approval is subject to the observation made in the supplementary notes of the proceedings from para -1 to 34.

Meeting of State Level Sanctioning Committee Dated 14th June, 2013

general Sci (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	List of Participants							
SN	Name of Officer	Designation	Mobile No.	Signature				
	1			A) A				
1	valuera de	PS, Jisheries	9424072978					
2	UK SUBNODAI	MD Fisheries Fed	9425164057	Crus.				
3	LI. K. PUROHIT	DIRECTOR FISHERIE	s 9425672700	laho.				
4	DR. RADESH RADORA	Secretary, Rural Deupt	9425780111	Pa 14/6				
5	Sudha chendholy	MD-MPCDF	9406910203	Qy_				
6	H.B.s Bhadox'a	M.D MPLSDC	5 B 2 70 15205	NEV				
7	Deag Mandlo	Secy. Finance		Mu				
8	Dr. R. Rokde	Director . A.H.	9826445077	N.				
9	Ryen Chatter.	Direct Asil Egg.	9421132693	ar .				
10	Dr. H.S. Yodara	Drechor Rostard	9455650289	244				
11	Dr. V. S Timar	Vice Chancella	9425155585	Ulmr				
12	DR D-N. SHARMT	DA, JNKVV	942662500	9641				
13	Dr J.P. Nichra	Advise (Agri), Plans		(ghi)				
14	b P Singh	PS Poreal	9630083346	Afrik.				
15	R.B. Suhi	J. S. Septer AJ. SOL	9 699244212	hond				
16	S.R MOHANTY	PS Planning	9425016831	; Sustant				
17	Rajkeshod Space	PS Agricell	941 70603	o they say				
18	A.S. Jelarniya	PS. WRD	9630088011	michael				
19	Surfeet Kumas	P. C. HOST	9627086187	- lides				
20	Animay Sharrasas	Camm Hars	94356077W	4				
21	R.s.Gorg	Addl Com. Coop	94251 91139	Re				
22	J. R. Daruwala	C.E.O. Bhofal Dupth Scay		*				
23	Adok Barmoal	MD, MARKEED		38X				
24			2					
25								