

By Speed Post



Dr. Sudhir Kumar Goel, I. A. S.
Additional Chief Secretary (Agri. & Mktg.)

D.O. No. RKVY2013/C.R. 24 /RKVY Cell,
Agriculture, Animal Husbandry, Dairy
Development & Fisheries Department,
Mantralaya, Mumbai 400 032.

Dated: 01.06.2013.

Dy. No. 1302 /RKVY
Dated 7/6/13

Subject: Minutes of the 16th SLSC meeting and release of funds for the
year 2013-14 under RKVY.

Dear Shri Majhi,

The 16th meeting of SLSC under the chairmanship of Hon. Chief Secretary, GoM,
was convened on 23rd May, 2013. Please find herewith enclosed minutes of the said meeting

Under Rashtriya Krishi Vikas Yojna, GoI had conveyed allocation of funds for the
year 2013-14 as follows.

(Rs. in Crores)

Sr. No.	Name of the Scheme	Total funds allocated (Rs.)	Total Funds released till date (Rs.)	Funds to be released in 1 st Installment (Rs.)
1	Vidharba Intensified Irrigation Development Programme	300.00	0.00	150.00
2	Accelerated Fodder Development Programme-2012-13	25.00	0.00	12.50
3	Rain fed Area Development Programme	45.00	0.00	22.50
4	Special programme on oil palm area expansion #	0.00	0.00	0.00
5	Intensive for Nutritional Security through Intensive Millet Promotion (Nutri Cereals)	48.00	0.00	24.00
6	Vegetable Initiative for Urban Clusters	17.00	0.00	8.50
7	National Mission for Protein Supplement #	0.00	0.00	0.00
TOTAL Special Sub-Schemes		435.00	0.00	217.50
8	Normal RKVY	633.60	79.20	237.60
Total RKVY		1068.60	79.20	455.10

Allocation for these schemes is yet to be conveyed by GoI which may be conveyed earliest and 50% allocation may be released. Tentative allocations are taken in the minutes.

Thus, GoI has allocated Rs. 633.60 Crores under normal RKVY for the year 2013-14, out of which Rs. 79.20 Crores is released till date. From the allocation of Rs. 633.60 Crores, Rs. 259.88 Crores (scheme wise details enclosed) will have to be made available as a spill-over amount for incomplete projects and Rs. 357.41 Crores (scheme wise details enclosed) is to be made available for the new projects sanctioned in year 2013-14 including the schemes under MMA which are to be implemented in ongoing Kharif season.

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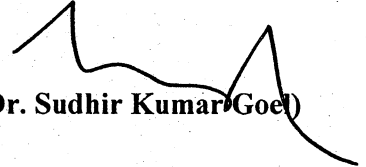
For special sub-schemes GoI had allocated Rs. 435.00 Crores out of which 50% installment of Rs. 217.50 crores will have to be made available at the earliest.

Thus, it is kindly requested to release the funds of Rs. 237.60 Crores under normal RKVY and Rs. 217.50 Crores for special sub-schemes to ensure timely completion of the projects.

With warm regards.

Yours

Sincerely



(Dr. Sudhir Kumar Goel)

Encl: As above.

**Shri. E. K. Majhi,
Joint Secretary,
Rashtriya Krishi Vikas Yojna Division,
Government of India,
Ministry of Agriculture,
Department of Agriculture and Cooperation,
Krishi Bhawan, New Delhi 110004.**

Name of the officers present in the meeting of state level sanctioning committee under rashtriya krishi vikas yojana held on 23rd may, 2013 under the chairmanship of Hon. Chief secretary at Mantralaya, Mumbai.

Sr. No.	Name of the officer	Designation, Department/Office
1	Shri. Jayant Kumar Banthia.	Hon. Chief Secretary, GoM.
2	Dr.Sudhir kumar Goel	Additional Chief Secretary (Agriculture & Marketing), Mantralaya, Mumbai
3	Shri.Anup kumar Thakur	Special Secretary, Ministry of Agriculture, GoI
4	Shri. A. K. Tiwari	Dy. Adviser (Agri. Monitoring), Planning Commission, GoI
5	Shri.S.P. Sharma.	Director (Animal husbandry), Ministry of Agriculture, GoI
6	Shri. V. Giriraj	Principal Secretary, Water Conservation Department, Mantralaya, Mumbai
7	Shri. Manoj Sounik	Principal Secretary (Textile), Co-Operation, Marketing & Textile, Department, Mantralaya, Mumbai
8	Shri. Anil Diggikar.	Secretary (ADF), Agriculture & ADF Department, Mantralaya, Mumbai
9	Smt.Walsa Nair	Secretary (Envoirement), Envoirement Department, Mantralaya, Mumbai
10	Shri. Rajgopal Devra	Secretary (Co-Operation), Co-Operation, Marketing & Textile, Department, Mantralaya, Mumbai
11	Dr.kishanrao Gore	Vice Chancellor, MKV, Parbhani
12	Shri.Eknath Davle	Commissioner , (Animal Husbandry), Animal Husbandry Commissioner office, Pune
13	Shri. Parag Jain Nanotiya	Commissioner (Fisheries), Commissionerate of Fisheries, Mumbai
14	Shri.Yashvant Kerure	Commissioner, Dairy Development, Dairy Development Commissioner office, Worli, Mumbai.
15	Shri D.R. Bansod	Managing Director, Maharashtra State Seeds Corporation, Akola
16	Shri. Vishwas Bhosle	Chairman & Managing Director, Maharashtra State Warehousing Corporation, Pune.
17	Shri Kishor Toshniwal	Managing Director, Maharashtra State Agricultural Marketing Corporation, Pune
18	Shri. A. S. Nanaware	Chief Engineer, Minor Irrigation, Local Sector, Pune.
19	Shri. N.L.Tadose	Joint Secretary (Marketing), Co-Operation, Marketing & Textile, Department, Mantralaya, Mumbai
20	Shri. Anant Jawle	Director, (Extn. & Training), Commissionarate of Agriculture, M.S.Pune.
21	Dr.D.G.Bakwad.	Director, (Horticulture), Commissionarate of Agriculture, M.S.Pune.
22	Shri. P.N. Pokle	Director, (Planning & Processing), Commissionarate of Agriculture, M.S.Pune.

23	Shri. S.R. Daund	Managing Director, Fisheries Development Corporation, Mumbai.
24	Shri.S.B. Khemnar	Joint Director, Soil & Water Conservation Department
25	Shri.M.S.Ghag	Director, Maharashtra Council for Agriculture Education & Research, Pune.
26	Shri.D.M.Sonawane	Joint Secretary, Environment Department, Mantralaya, Mumbai
27	Dr. C. S. Hivare	Director, Sericulture
28	Dr. V. K. Mahekar	Director of extension education , Dr.PDKV, Akola
29	Dr. Santosh j. Gahukar	In-charge, Biotechnology Centre, Dr.PDKV,Akola
30	Shri.V.G. Rajput	Supertending Engineer, Minor Irrigation, Local Sector, Pune.

Minutes of the 16th Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojna held on 23rd May, 2013.

Decisions of the meeting	Implementing Agency	Implementation Date
1. Additional Chief Secretary (Agriculture) welcomed all the members of the committee and explained the purpose of convening meeting of the State Level Sanctioning Committee (SLSC).	--	--
<u>Agenda Point No. 1:- Confirmation of the minutes of the 15th SLSC meeting.</u>		
2. He further requested all the members to approve the minutes of the SLSC meeting dated 17/01/2013. The committee confirmed the minutes of the SLSC meeting dated 17/04/2013.	Agriculture Department	1st June, 2013.
<u>Agenda Point No. 2:- Action taken report on the decisions taken in the 15th SLSC meeting.</u>		
<p>3. Additional Chief Secretary (Agriculture) apprised the committee that, department has decided to evaluate not only the schemes sanctioned and implemented under RKVY but also other schemes being implemented by Agriculture department. Accordingly, the process of selection of Evaluation Agency for evaluation of these schemes is being carried out at the stage of Commissioner (Agriculture). The advertisement for Request for Proposal (RFP) is published in all the major newspapers. Accordingly the Evaluation agency will be selected shortly.</p> <p>He further added that, meanwhile, a special audit is being carried out by AG Nagpur. This process will be carried out for next six months. Agriculture department recently had a meeting with CAG Nagpur and made a presentation about status of implementation of RKVY in Maharashtra.</p> <p>On this, Hon. Chairman expressed strong dissatisfaction about the delay in selection of the evaluation agency and directed commissioner agriculture to complete this procedure as soon as possible and submit the evaluation report in the next SLSC meeting which will probably be held after three months. He further directed Commissioner (Agriculture) to coordinate with AG Nagpur audit committee and request AG Nagpur to give an interim report after three months in the next SLSC meeting.</p>	<p>Agriculture department.</p> <p>Commissioner Agriculture</p>	<p>1st September, 2013.</p> <p>1st September, 2013.</p>

<p>4. Additional Chief Secretary (Agriculture) informed the committee that, in spite of instructions given to all the departments, none of the departments have submitted their success stories.</p> <p>On this, Hon. Chairman strongly regretted the approach of the departments in this regard and directed all departments to submit their success stories before the next SLSC meeting. Some of the success stories may be related to PPPIAD Schemes by Agriculture Commissioner, Micro Irrigation by Director Horticulture, National Vegetable Initiative by MD NHM, Mahatma Phule Jal Bhumi Abhiyan by Principal Secretary (Water Conservation), Development of Marketing Infrastructure by MD Maharashtra State Agriculture Marketing Board, Development of Warehouse electronic receipt system by MD Maharashtra State Warehousing corporation and the schemes related to Animal Husbandry, Dairy, Fisheries department. The departments should submit their success stories with proper documentation in soft and hard copy and if possible a film on the story may be prepared.</p>	<p>All the departments.</p>	<p>1st September, 2013.</p>
<p>5. Additional Chief Secretary (Agriculture) explained the committee that, for INSIMP which is a special Sub Scheme of GoI, GoI had approved additional programme of Rs.33.34 Crores and had also agreed to allocate additional funds from the savings of other states. Accordingly an additional programme of Rs.19.90 Crores was implemented. But as GoI couldn't provide the additional funds, the funds of Rs. 19.90 Crores were made available from the funds of Normal RKVY. He then requested to accord sanction to the scheme implemented under Normal RKVY.</p> <p>Committee approved the proposal.</p>	<p>Agriculture department.</p>	<p>Immediate</p>

<p>6. Additional Chief Secretary (Agriculture) apprised the committee that GoI has released the remaining installment of VIIDP for 2012-13, after UC's of 50% amount of first installment was submitted to GoI. There is still an unspent balance of Rs. 150.00 Crores lying with the Water Conservation department.</p> <p>Principal Secretary (Water Conservation), informed the committee that, as this was the first year of implementation of this scheme, some time was taken in finalizing the guidelines of the scheme. Finalization of the guidelines has now facilitated faster implementation of this scheme.</p> <p>Hon. Chairman directed Water Conservation department to complete all the pending works under this scheme and utilize the unspent fund of 2012-13 by 30th June, 2013.</p>	<p>Principal Secretary (Water Conservation) & Commissioner Agriculture</p>	<p>30th June, 2013.</p>
<p>7. Additional Chief Secretary (Agriculture) informed the committee that, GoI has actually released Rs.656.00 Crores as Special Assistance for Fruit Growing Farmers in Drought Affected Area.</p> <p>On this, Special Secretary to GoI Shri. Thakur pointed out that, State should also release their 15% share at the earliest. Also the second installment should not be released till Panchanama is completed for the utilization of the first installment..</p>	<p>Managing Director, State National Horticulture Mission.</p>	<p>30th June, 2013</p>
<p><u>Agenda Point No. 3 (a):- Review of the utilization of funds released to all the concerned departments in 2012-13.</u></p>		
<p>8. Additional Chief Secretary (Agriculture) informed the committee that, out of total funds of Rs.1058.58 Crores released in 2012-13, there is still an unspent balance of Rs.261.57 Crores lying with the departments as on 31st March, 2013. At present Rs. 200.00 Crores are unspent out of which Rs.150.00 Crores are under VIIDP alone. Other major unspent balance is with ADF.</p> <p>Hon. chairman directed all the departments to utilize the unspent funds completely by 30th of June, 2013.</p>	<p>All the Departments</p>	<p>30th June, 2013.</p>

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Agenda Point No. 3 (b):- Review of submission of Utilization Certificates for 2012-13.

9. Additional Chief Secretary (Agriculture) apprised the committee that, even though the UC's pending with the departments are shown as Rs. 238.54 Crores, UC's amounting to Rs.198.00 Crores were collected from the departments in last two days and the actual UC's pending with the departments as on today are of Rs.40.54 Crores.

On this, Hon. Chairman took department wise review of the pending UC's and informed the concerned departments to submit the UC within next fortnight.

All the
Departments

15th June,
2013.

Agenda Point No. 3 (c):- Review of release of funds to the projects sanctioned but not yet started

10. Additional Chief Secretary (Agriculture) apprised the committee that, there are still 4 schemes which are sanctioned under RKVY but are not yet started. Out of these schemes, **Cultivation of Mulberry for development of Silk industry** scheme sanctioned in 2012-13 could not be commenced due to prevailing drought condition hence is proposed for de-sanction.

Special Secretary to GoI Shri. Thakur pointed out that, as the scheme of **Computerized Auction System and office automation for APMC's in the state** was sanctioned in 2011-12 and still is not commenced, it should be de-sanctioned. On this Additional Chief Secretary (Agriculture) explained that, MSAMB has received tenders much higher than the estimated cost. Hence, re-estimation of cost is being done at the level of MSAMB. A pilot project like this scheme is being implemented under MACP project. This scheme will accordingly be re-estimated and depending upon the costing of this Pilot project and revise proposal for tendering will be submitted for sanction of Hon. chairman of SLSC. Hence, de-sanctioning of this scheme may not be needed at this stage.

Hon. Chairman directed to follow this approach.

Maharashtra State
agriculture
Marketing Board.

30th June,
2013.

Agenda Point No. 3 (d):- Review of release of funds to the projects sanctioned & started, however not yet completed.

<p>11. Additional Chief Secretary (Agriculture) submitted the status of number of projects completed, multi year project which are incomplete, project which were sanctioned in 2012-13 and are incomplete and the projects which will be completed after the spill over amount of the project which is not required will be de-sanctioned.</p> <p>On this, Special Secretary to GoI Shri. Thakur pointed out that, considering the number of incomplete projects, it is necessary to de-sanction some incomplete projects if possible. He further added that, the departments which de-sanction their incomplete projects will be given preference for sanctioning of new projects.</p> <p>Hon. Chairman directed all the departments to conduct a special drive to complete their incomplete projects and if not then these incomplete projects should at-least be de-sanctioned before the next SLSC.</p>	<p>All the Departments</p>	<p>30th September, 2013.</p>
<p><u>Agenda Point No. 4:- Post Facto approval of the schemes which were approved by Hon. Chairman, SLSC after the 15th SLSC Meeting.</u></p>		
<p>12. The committee gave post facto approval to three projects amounting to Rs. 18.67 Crores which were approved by Hon. Chairman after the 15th SLSC meeting. The list of the projects is enclosed as Annexure A.</p>	<p>Agriculture department.</p>	<p>Immediate</p>
<p><u>Agenda Point No.5 :- Confirmation of Spill Over Amount for incomplete schemes sanctioned till 2012-13 and amount required for 2013-14.</u></p>		
<p>13. Additional Chief Secretary (Agriculture) apprised the committee that, the spillover amount for the incomplete projects sanctioned under RKVY amounts to Rs. 937.31 Crores. Out of this, funds to the tune of Rs. 240.93 Crores were de-sanctioned and the spillover amount was reduced by the concerned departments to Rs. 696.38 Crores. The departments have demanded funds of Rs. 362.47 Crores for the year 2013-14</p>		

spillover amount. As this demand was on higher side, the demand was revised to Rs. 259.88 Crores. The details of the department wise and scheme wise distribution of Funds are enclosed as **Annexure B**.

He further added that, after provision of Rs.259.88 Crores in the year 2013-14, there will be still an spillover amount of Rs. 436.50 Crores which will have to be curtailed at least up to Rs. 250.00 Crores for 2014-15.

On this, Hon. Chairman directed all the departments to once again reassess their spillover amount and submit a proposal accordingly in the next SLSC meeting.

All the
Departments

30th
September,
2013.

Agenda Point No. 6:- Sanction of the revised cost of the projects sanctioned till 2012-13.

14. The list of proposals for which the revised cost was sanctioned by Committee is enclosed as **Annexure C**.

In case of **Development of Irrigation potential for Seed production at MKV Parbhani**, the cost for following components was only sanctioned under RKVY.

Sr. No.	Name of the component	Sanctioned Cost (Rs. in lakhs)
1.	Survey, Nala Straightening, widening and deepening and other associated work.	636.00
2.	Training of other tributaries and related construction, construction of bridge and farm roads.	179.00
3.	Land developement works	50.00
4.	official charges of CADA @ 18%	146.70
Total revised cost sanctioned for "Development of Irrigation potential for Seed production at MKV Parbhani"		1011.70

Agriculture and
Soil Conservation
Department

Immediate

Above revised project cost for **Development of Irrigation potential for Seed production at MKV Parbhani**

ctioned on following conditions;

A team under Principal Secretary (Water Conservation) should be constituted for techno-economic supervision of this project.

(B) Further release should be done only after receipt of report from this team.

(C) This team should examine every time if utilization of funds is done properly and after submission of report from this team, then only further installment will be released.

(D) The items needed for utilization of remaining Rs.3.00 Crores should be necessarily taken up by University from their own funds.

(E) University should ensure 100% seed production as claimed in their proposal.

The proposal of revision of project cost of "Sub surface drainage system in Sangli District" was kept pending by committee on the ground that, the department should take comments of Central Soil Salinity Research Institute, Karnal, Haryana and then submit a revise proposal with proper justification to the Hon. Chairman, SLSC for sanction.

Other proposals in the list Annexure C were approved.

Agenda Point No. :- 7 Projects proposed for De-sanction.

15. The proposal of de-sanction of following projects was approved by Committee.

(Rs. in Crores)

Sr. No	Name of the project	Departments	Sanction Amount of Projects (Rs.)
1	Cotton Jain Irrigation system Project (PPP-AID)	Agriculture	1.39
2	Cultivation of Mulberry for development of Silk Industry-2012-13	Sericulture	17.50
	Total		18.89

Agriculture

Immediate

Agenda Point No.8:- Proposal of Animal Husbandry department.

<p>16. Animal Husbandry department proposed for revision of Cost of the following projects.</p> <p>1. Project on Strengthening & Modernization of Poultry Vaccine Production Laboratory, Institute of Veterinary Biological Products, Aundh.</p> <p>2. Project on Strengthening & Modernization of Viral Vaccine Production Laboratories, Institute of Veterinary Biological Products, Aundh.</p> <p>Detailed discussions on the proposals took place after which Hon. Chairman insisted that, sanction to revision in cost for any one proposal only will be given. He further stated that GOI should provide minimum 25% of the required funds. Also this works should be undertaken provided 25% of Vaccine is sold in other state and earn department the profit.</p> <p>Finally, he sanctioned the scheme and instructed Commissioner Animal husbandry to request Animal Husbandry department of GoI to include scheme of establishing and strengthening of such labs in their budget and provide at least 25% of the cost of the project at least through their ongoing schemes.</p>	<p>ADF Department</p>	<p>Immediate</p>
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Agenda Point No.9:- Proposal of Mahabeej (MSSCL), Akola.

<p>17. Proposal of Construction of Seed Warehouse and purchase of Seed Machinery for Rs.12.98 Crores was sanctioned in principle by committee on the condition that the justification for locations should be presented for the final approval of the scheme by Hon. Chairman of SLSC.</p>	<p>Maharashtra State Seed Corporations Ltd. Akola</p>	<p>Immediate</p>
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Agenda Point No.10:- Proposal of Cooperation department.

<p>18. Proposal of cooperation department regarding "Mechanization of Harvesting in Sugarcane" was rejected by SLSC on the ground that, GoI has permitted only 25% subsidy for harvester under GoI/State schemes.</p>	<p>Cooperation Department</p>	<p>Immediate</p>
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Agenda Point No.11:- Consideration of the Minutes of 1st meeting Screening Committee dated 23.04.13

<p>19. Additional Chief Secretary (Agriculture) apprised the committee that, as per the guidelines of GoI, the screening committee under the chairmanship of Additional Chief Secretary (Agriculture) has been constituted and the first meeting of the screening committee was conducted on 23rd of April, 2013.</p> <p>He further informed that, mostly projects with no impact on Agriculture growth are proposed under RKVY. Especially, State Agriculture Universities should check as most of the projects include expenditure either for manpower or for construction. But it is not mentioned that, after the completion of project from where the expenditure for manpower and for maintenance will be incurred. Hence all the departments should first check the economic as well as technical feasibility of the project and then submit the project accordingly.</p> <p>Hon. Chairman directed all the departments that, henceforth no new projects without proper recommendation of the concerned administrative departments would be considered by screening committee.</p>	<p>All the Departments</p>	<p>Immediate</p>
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Agenda Point No.12:- Sanction of the Schemes proposed for 2013-14 as proposed by Screening Committee.

<p>20. Additional Chief Secretary (Agriculture) apprised the committee that, as informed by GoI for 2013-14, funds available under normal RKVY will be Rs. 633.60 Crores. Out of this, if the funds to the tune of Rs. <u>259.88</u> Crores are required for incomplete ongoing schemes, funds amounting to Rs. <u>69.11</u> Crores are required for new schemes (including PPPIAD) already sanctioned for 2013-14 and funds of Rs. <u>97.28</u> Crores are required for MMA schemes to be implemented in 2013-14 are deducted then only funds of Rs. <u>207.33</u> Crores are available to sanction new schemes. Accordingly the proposal is submitted.</p>	<p>--</p>	<p>--</p>
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<p>21. Committee reviewed the PPPIAD projects which were implemented in 2012-13 and which are being implemented in 2013-14. Committee appreciated the efforts being taken by Agriculture department and directed commissioner Agriculture to prepare a success story about PPPIAD projects. Hon. Chairman directed Agriculture department to implement more projects under PPPIAD, include more companies and also to increase the coverage of the project in terms of number of farmers and area in hectares. He further added that Agriculture department should take special efforts to spread technology being used in these projects. Additional Chief Secretary (Agriculture) apprised the committee that, in 2013-14 window of Rs.100.00 Crores is sanctioned for PPPIAD schemes from which till date 9 projects are sanctioned, one project is submitted for approval of Hon. Chairman and six projects are under consideration. The list of the 9 PPPIAD projects sanctioned for 2013-14 is enclosed as Annexure D.</p>	<p>Commissioner Agriculture</p>	<p>Immediate</p>
<p>22. In case of MMA schemes, Additional Chief Secretary (Agriculture) apprised the committee that, as informed by GoI the schemes being implemented under MMA are proposed for approval under RKVY for 2013-14 only. From next year onward provision for MMA schemes under RKVY will not be allowed. The departments have to either make provision from parallel scheme if declared by GoI or converge it into similar Central / State Government scheme. If this doesn't become possible then the department will have to submit the schemes as a special project from next year.</p> <p>The funds being given for River Valley Project and National Watershed Development Project should only be utilized for such watersheds which can be completed. Accordingly department should provide details of watersheds to RKVY Division which are proposed to be completed from the provision under RKVY after which the funds will be released. Departments will be responsible to complete remaining</p>	<p>Agriculture and Water Conservation Department</p>	<p>Immediate</p>

watersheds which could not be completed from funds allocated under RKVY. Department is not allowed to take new watershed under this project.

The Integrated Cereal development programme should be implemented in non NFSM districts.

Agriculture department was allowed for inter-se distribution of funds between MMA schemes sanctioned under RKVY within the overall allocation of Rs. 97.28 Crores for MMA schemes. The list of the MMA schemes sanctioned and funds allocated under RKVY is enclosed as **Annexure E**.

23. In case of Special Sub schemes being implemented Additional Chief Secretary (Agriculture) apprised the committee that, GoI has conveyed allocation for all the Special Sub schemes except Oil Palm and NMPS. Hence it is requested to accord sanction to the schemes as presented and allocation conveyed by GoI as follows;

Sr. No.	Name of the Scheme	Allocation for 2013-14 (Rs. in Crores)
1	Initiative for Nutritional Security through Intensive Millets Promotion (INSIMP)	48.00
2	Accelerated Fodder Development Programme (AFDP)	25.00
3	Rain fed Area Development Programmers (RADP)	45.00
4	Project On Vegetable Initiatives For Urban Cluster- Pune & Nagpur Maharashtra (NVI)	17.00
5	Vidharbh intensified irrigation development programme (VIIDP)	300.00
Total		435.00

Also other than above schemes it is proposed to give in principal sanction of Rs. 2.27 Crores to Oil Palm Area Expansion Programme and of Rs. 22.34 Crores to National Mission on Protein Supplement (NMPS). Incase GoI allocates a different sum; projects should be treated as approved for the revised allocation.

Committee approved the proposal.

All the departments

Immediate

<p>24. Other than above schemes, the list of the new schemes which were sanctioned under RKVY and the funds allocated for these schemes for the year 2013-14 is enclosed as Annexure F.</p> <p>In case of Sugarcane Productivity Programme the components of MMA Scheme “Sugarcane Development Programme” shall be included.</p> <p>In case of “DNA fingerprinting in citrus” project submitted by PDKV, Akola, university should first provide information regarding DNA fingerprinting facility available in the vicinity of the university, capacity utilization of that facilities and necessity of this lab, then only funds will be released for this scheme.</p>	<p>All the departments</p>	<p>Immediate</p>
<p><u>Agenda Point No.13:- Any other subjects with the permission of the Chair.</u></p>		
<p>25. Recommendation to GoI for State Extension work Plan under extension reforms (ATMA) for 2013-14 of Rs.118.71 Crore wherein Central Share is 103.32 Crore and State Share is 15.39 Crore was made by SLSC. The details are enclosed as Annexure G. GoI was requested to consider the proposal as recommended by SLSC.</p>	<p>Agriculture Director (ATMA)</p>	<p>Immediate</p>
<p>26. In case of Project for Nala Deepening with Cement Nala Bund through RKVY, Additional Chief Secretary (Agriculture) apprised the committee that, this project will be taken in Paddy Growing districts of Vidarbha. Under VIIDP only eight districts are included and these do not includes Paddy growing districts. VIIDP programme of Rs.2000.00 crores is under consideration of GoI for these districts which is still awaited. Planning commission has permitted additional allocation of Rs.500.00 Crores to CNB. If this amount is available then Water Conservation department should provide the cost of CNB under this project from this amount and the cost for Deepening will be made available under RKVY. Likewise in principal sanction should be given to this project.</p> <p>It the amount required for CNB is not made available, then this amount can be provided under RKVY with the approval of the Hon. Chairman, SLSC.</p> <p>Committee approved the proposal.</p>	<p>Water Conservation Department</p>	<p>Immediate</p>

27.	The project of Adoption of Automation Drip Irrigation Technology on Lift Irrigation Scheme under Command Area is approved by committee on the condition that the funds would be made available only for Automation work on 50% subsidy.	Agriculture Department	Immediate	
28.	In case of the proposal of APMC infrastructure in Naxalite Area (Gadchiroli/Gondia/Chandrapur/Bhandara), Hon. Chairman stated that, out of these districts, first on priority in naxal affected areas of Gondia and Gadchiroli districts, in principal approval for 75% subsidy is given to APMC projects up to Rs.5.00 Crores at a time or the actual project cost whichever is less other districts as above would follow. The APMC should first spend 25% of the project cost from their own fund and after that 75% of the project cost will be made available under RKVY to APMC with the permission of Hon. Chairman.	Marketing Department	Immediate	
29.	In case of the proposal of Revised Sanction for Cluster based project for Ware Housing Receipts, committee approved the component wise revised cost as follows; (Rs. in Crores)	Maharashtra State Warehousing Corporation	Immediate	
Sr. No	Name of the components	Original Cost (Rs.)	Approved Revised Cost (Rs.)	Difference (+/-) (Rs.)
1	Software Development , Installation & Extension to the Existing Software	8.00	8.00	0.00
2	Laboratory Furniture & Invertors	0.52	1.17	+0.65
3	Cleaning and Grading yard Construction	2.00	4.87	+2.87
4	Cleaning , Grading and threshing yard Equipment and Sew set	3.00	3.00	0.00

	attachment					
5	Online Trading Equipments & other infrastructure for 520 godowns	17.68	0.00	-17.68		
6	Laboratory Furniture & Infrastructure	1.61	1.61	0.00		
7	Monitoring and Consultancy etc.	0.98	0.98	0.00		
8	WDRA up gradation	0.00	5.39	+5.39		
9	New cleaning/grading Yards (No-15)	0.00	4.92	+4.92		
Total		33.79	29.94	-3.85		
<p>The component mentioned at sr. no. 5 was de-sanctioned and instead of that, component mentioned at sr. no. 8 was approved in 15th SLSC meeting.</p> <p>The component mentioned at Sr. No. 9 is being approved in this SLSC meeting. MSWC should submit additional proposal for Rs.3.85 Crores w.r.t. sr. no. 9 if needed.</p>						
30. The meeting ended with a vote of thanks from the chair.						

Annexure A

**Projects which were given Post-facto approval in the SLSC meeting held on 23rd of May, 2013
(Rs. In Crores)**

Sr. No.	Name of the New Schemes	Department	Project Year	Funds Sanctioned (Rs.)	Total Funds Allocated for 2013-14. (Rs.)
1	Supply of Medicines to the animal's in Cattle Camps of Drought Prone Area.	Animal Husbandry	2013-14	10.00	10.00
2	Cultivation of Mulberry for development of Silk Industry	Sericulture	2013-14	8.40	6.00
3	Purchase of Cold Storage at Egg Culture Production Centre Gadhinglaj, Kolhapur	Sericulture	2013-14	0.27	0.27
Total				18.67	16.27

Annexure B

Statement showing Projectwise Spill Over Amount sanctioned for 2013-14 in the 16th SLSC meeting.

(Rs.in Crores)

Sr. No	Name of the project	SLSC sanction year	RKVY project Cost (RS.)	Funds Release till 31/3/2013 (RS.)	Expt. till 31.03.2013 (RS.)	Unspent balance as on 01.04.13 (RS.)	Spill over amt for 2013-14 (RS.)	Proposed Resanction (+) / Desanction (-) Amt for 2012-13 (Rs.)	Revised Spill Over Amount (RS.)	Req. Spill over amt for 2013-14 (RS.)
1	Construction of seed warehouse and purchase of seed machinery	2010-11	44.17	26.04	25.04	1.00	18.13	-12.98	5.15	5.15
2	Development of village wise fertility index map	2010-11	49.03	15.08	14.58	0.50	33.95	-15.08	18.87	9.95
3	Customised Fertilizer plant at Puntamba, Rahuri.	2011-12	35.00	0.50	0.07	0.43	34.50	0.00	34.50	1.00
4	Horticultural census	2011-12	3.50	2.00	1.25	0.75	1.50	0.00	1.50	1.50
5	CROPSAP Horticultural Crops	2011-12	3.81	2.27	1.84	0.43	1.54	0.00	1.54	1.54
6	Integrated Management of control of Leaf Blight Disease(Sigatoka) of Banana	2012-13	119.31	7.70	6.19	1.51	111.61	-81.61	30.00	10.00
7	Onion Project (PPP-IAD)	2012-13	0.94	0.45	0.45	0.00	0.49	-0.46	0.03	0.03
8	Potato Project(PPP- IAD)	2012-13	1.94	1.40	1.10	0.30	0.54	-0.35	0.19	0.19
Total Agriculture Department			257.70	55.44	50.52	4.92	202.26	-110.47	91.79	29.36
9	Promotion of seeds of improved varieties developed by MPKV	2011-12	8.62	4.75	4.87	-0.12	3.87	0.00	3.87	3.87
10	Transfer of integrated crop Management	2011-12	7.31	3.96	3.38	0.58	3.35	0.00	3.35	3.35
11	Farm Machinery Testing and Training Centre at Dr. A. S. College of Agriculture Engineering, MPKV, Rahuri.	2011-12	4.35	3.00	2.10	0.90	1.35	0.00	1.35	1.35
12	Promotion and seed production of improved varieties developed by PDKV	2011-12	7.13	5.09	4.45	0.64	2.04	0.00	2.04	2.04
13	Transfer of integrated crop management and technologies developed by PDKV Akola	2011-12	4.84	2.22	2.22	0.00	2.62	0.00	2.62	2.62
14	Establishment of Farm Machinery testing and training centre.	2011-12	4.90	2.42	2.42	0.00	2.48	0.00	2.48	1.48
15	Promotion and seed production of varieties developed by MKV	2011-12	7.03	4.30	4.30	0.00	2.73	0.00	2.73	2.50
16	Establishment of Farm Machinery testing facilities	2011-12	7.08	3.10	3.10	0.00	3.98	0.00	3.98	3.00
17	Transfer of integrated crop management technologies developed by MKV	2011-12	5.75	1.78	1.78	0.00	3.97	0.00	3.97	1.50
18	Promotion of seed and planting material of improved varieties developed by BSKKV	2011-12	6.34	3.99	3.01	0.98	2.35	0.00	2.35	1.76
19	Transfer of integrated crop management technologies developed by BSKKV	2011-12	2.75	1.35	1.08	0.28	1.40	0.00	1.40	1.15
20	Establishment of Farm Machinery testing centre and production centre.	2011-12	4.89	2.30	1.76	0.54	2.59	0.00	2.59	0.52
21	Development Irrigation potential for Seed production at MKV Parbhani	2012-13	6.51	4.00	4.00	0.00	2.51	6.51	9.02	2.51
State Agriculture University			77.50	42.26	38.47	3.80	35.24	6.51	41.75	27.65
22	Foundation Training Programme on Soil Conservation & Watershed Management	2012-13	10.61	2.12	1.86	0.26	8.49	0.00	8.49	2.12
Total Soil and water conservation Department			10.61	2.12	1.86	0.26	8.49	0.00	8.49	2.12
23	Participatory Irrigation & Agriculture Development Project (PIADP)	2011-12	25.00	2.60	1.83	0.77	22.40	-10.41	11.99	5.99
24	Excavation work of main drain & its deepening in approved SSD pilot project	2011-12	6.50	3.50	2.21	1.29	3.00	0.00	3.00	0.00

**Statement showing Projectwise Spill Over Amount sanctioned for 2013-14
in the 16th SLSC meeting.**

(Rs.in Crores)

Sr. No	Name of the project	SLSC sanction year	RKVY project Cost (RS.)	Funds Release till 31/3/2013 (RS.)	Expt.till 31.03.2013 (RS.)	Unspent balance as on 01.04.13 (RS.)	Spill over amt for 2013-14 (RS.)	Proposed Resanction (+) / Desanction (-) Amt for 2012-13 (Rs.)	Revised Spill Over Amount (RS.)	Req. Spill over amt for 2013-14 (RS.)
25	Reclamation of saline land of Sangli, Pune, Kolhapur & Satara Dist with SSD	2011-12	62.01	2.00	1.05	0.95	60.01	-36.01	24.00	24.00
26	Completion of ongoing Minor Irrigation Schemes having Irrigation potential 0 to 100 hector	2011-12	198.70	113.65	113.65	0.00	85.05	0.00	85.05	35.00
27	100% Project verification of completed Irrigation project (0 to 250 ha)	2011-12	20.00	0.80	0.19	0.61	19.20	0.00	19.20	5.01
Total Minor Irrigation Department			312.21	122.55	118.93	3.62	189.66	-46.42	143.24	70.00
28	APMC Infrastructure development in Gadchiroli at Aheri & Chamorsi	2009-10	9.23	3.76	3.76	0.00	5.47	0.00	5.47	5.47
29	5 APMC Infrastructure development in Gondia.	2010-11	14.34	10.45	10.45	0.00	3.89	0.00	3.89	2.39
30	4 APMC Infrastructure development in Chandrapur.	2010-11	6.28	3.85	3.85	0.00	2.43	0.00	2.43	1.23
31	Irradiation and Allied Facility for Mango and Other Agro Products at Vashi, New Mumbai	2010-11	21.80	17.52	17.52	0.00	4.28	0.00	4.28	4.28
32	Commercial Pre-cooling, Cold Storage And Pack House For Pomegranate And Grape at Atpadi, Distt. Sangli	2010-11	3.30	2.97	2.97	0.00	0.33	0.00	0.33	0.33
33	Pre-cooling, Ripening and Cold Storage Facility for Banana at Indapur, Dist. Pune.	2010-11	5.88	4.26	4.26	0.00	1.62	0.00	1.62	1.62
34	Pre-cooling, Ripening and Cold Storage Facility for Banana at Yaval, Dist Jalgaon.	2010-11	3.90	0.73	0.73	0.00	3.17	0.00	3.17	3.17
35	Pre-cooling, Cold Storage and Material Handling Facility for Orange at Warud Dist. Amaravati.	2010-11	4.78	0.00	0.00	0.00	4.78	0.00	4.78	0.00
36	Flower Export Facility Project.	2010-11	7.76	5.22	5.22	0.00	2.54	1.87	4.41	4.41
37	Strengthening of Primary Societies under Apex (Partnership) Agricultural Marketing Societies In Infrastructure, Grading and Standardization.	2010-11	4.05	0.47	0.47	0.00	3.58	0.00	3.58	3.58
38	Development of National Institute of Post Harvest Technology (NIPHT) into centre of excellence	2010-11	38.86	9.73	9.73	0.00	29.13	0.00	29.13	15.00
39	Computerized Auction System and office Automation for APMC's in the State	2011-12	58.30	0.00	0.00	0.00	58.30	0.00	58.30	0.00
40	Plastic Crates subsidy scheme under RKVY	2011-12	10.00	4.52	4.52	0.00	5.48	0.00	5.48	5.48
Total Marketing Bord			188.48	63.48	63.48	0.00	125.00	1.87	126.87	46.96
41	Mechanization Harvesting in Sugarcane	2011-12	100.00	38.24	31.75	6.49	61.76	0.00	61.76	0.00
Total Sugar Department			100.00	38.24	31.75	6.49	61.76	0.00	61.76	0.00
42	Cluster based MSWC's projects for establishment of centralised ERP system	2011-12	33.79	23.15	21.46	1.69	10.64	0.00	10.64	5.00
Total Maharashtra State Warehousing			33.79	23.15	21.46	1.69	10.64	0.00	10.64	5.00
43	Strengthening of PAC's from Six Agrarian Distressed Districts from Vidharba Region	2011-12	9.22	2.90	1.33	1.57	6.32	0.00	6.32	2.00
Total Cooperative Department			9.22	2.90	1.33	1.57	6.32	0.00	6.32	2.00
44	Improving A. I. Delivery System	2008-09	141.25	36.70	35.55	1.15	104.55	0.00	104.55	15.00
45	"Breed Village Scheme " for Sheep and Goat.	2009-10	10.00	4.33	4.33	0.00	5.67	0.00	5.67	1.50
46	Strengthening/ Modernization of Veterinary Institutes.	2009-10	106.15	31.15	31.15	0.00	75.00	-75.00	0.00	0.00

Sr. No	Name of the project	SLSC sanction year	RKVY project Cost (RS.)	Funds Release till 31/3/2013 (RS.)	Expt.till 31.03.2013 (RS.)	Unspent balance as on 01.04.13 (RS.)	Spill over amt for 2013-14 (RS.)	Proposed Resanction (+) / Desanction (-) Amt for 2012-13 (Rs.)	Revised Spill Over Amount (RS.)	Req. Spill over amt for 2013-14 (RS.)
47	Project on Strengthening & Modernization of Poultry Vaccine Production Laboratory, Institute of Veterinary Biological Products, Aundh	2011-12	11.00	2.50	2.50	0.00	8.50	0.00	8.50	8.50
48	Project on Strengthening & Modernization of Viral Vaccine Production Laboratories, Institute of Veterinary Biological Products, Aundh	2011-12	10.00	2.51	2.51	0.00	7.49	0.00	7.49	7.49
49	Establishment of Silage Making Unit in Drought affected districts under RKVY as Drought Mitigation Measures	2012-13	9.98	2.85	0.00	2.85	7.13	0.00	7.13	7.13
Total Animal Husbandry Department			288.38	80.04	76.04	4.00	208.34	-75.00	133.34	39.62
50	Accelerated Dairy Development Programme	2011-12	53.85	41.68	41.68	0.00	12.17	0.00	12.17	12.17
Total Dairy Department			53.85	41.68	41.68	0.00	12.17	0.00	12.17	12.17
51	Providing infrastructure facility at fish landing centers in Maharashtra State	2010-11	70.00	20.62	20.62	0.00	49.38	0.00	49.38	20.03
52	Strengthening and modernization of fish seed centers	2010-11	8.07	3.55	3.55	0.00	4.52	0.00	4.52	4.52
53	Strengthening of Fishery Training institute, Exhibition Hall and Museum	2010-11	1.85	1.40	1.40	0.00	0.45	0.00	0.45	0.45
Total Fishery Department			79.92	25.57	25.57	0.00	54.35	0.00	54.35	25.00
54	Cultivation of Mulberry for development of Silk Industry 2011-12	2011-12	6.40	4.48	3.06	1.42	1.92	0.00	1.92	0.00
55	Reeling Centres	2011-12	3.85	1.09	0.55	0.54	2.76	0.00	2.76	0.00
56	Tusser Granage (Mud House)	2011-12	4.51	4.51	4.51	0.00	0.00	0.08	0.08	0.00
57	Cultivation of Mulberry for development of Silk Industry 2012-13	2012-13	17.50	0.00	0.00	0.00	17.50	-17.50	0.00	0.00
58	Establishment of 15 new Silk twisting centres in private sector	2012-13	0.90	0.00	0.00	0.00	0.90	0.00	0.90	0.00
Total Sericulture Department			33.16	10.08	8.12	1.96	23.08	-17.42	5.66	0.00
GRAND TOTAL			1444.82	507.51	479.21	28.31	937.31	-240.93	696.38	259.88

Annexure C
Projects approved with revised cost.

(Rs.in Crores)

Sr. No	Name of the project	SLSC sanction year	RKVY project Cost (Rs.)	Revised RKVY project Cost (Rs.)	Amount approved for resanction (+) or desanction (-) (Rs.)
1	Surveillance and Monitoring of Pest on Cotton and Soyabean	2010-11	12.95	8.32	-4.63
2	Development of village wise fertility index map	2010-11	49.03	33.95	-15.08
3	Automation in drip irrigation system	2011-12	1.25	1.18	-0.07
4	Initiative for Nutritional Security through Intensive Millets Promotion (INSIMP)	2011-12	91.48	91.39	-0.09
5	Integrated Development of 60,000 Pulses Villages in rain Feed areas Under RKVY	2011-12	50.96	49.21	-1.75
6	Surveillance and Monitoring of Pest on Cotton and Soyabean	2012-13	14.00	10.73	-3.27
7	Accelerated Fodder Development Programme (AFDP)	2012-13	50.72	50.16	-0.56
8	Special Fodder Production Programme	2012-13	7.84	5.93	-1.91
9	Supply of Fodder Crop Seed for distribution under RKVY (Drought Mitigation)	2012-13	15.00	9.26	-5.74
10	Maize Project (PPP-IAD)	2012-13	2.00	1.93	-0.07
11	Soybean Project (PPP-IAD)	2012-13	1.36	0.67	-0.69
12	Pulses Development (PPP-IAD)	2012-13	16.74	13.13	-3.61
13	Cotton Nujeewoodu seeds Project (PPP-AID)	2012-13	10.78	4.26	-6.52
14	Intregated Management of control of Leaf Blight Disease(Sigatoka) of Banana	2012-13	119.31	37.70	-81.61
15	Grape Project (PPP-IAD)	2012-13	1.30	0.70	-0.60

Projects approved with revised cost.

(Rs.in Crores)

Sr. No	Name of the project	SLSC sanction year	RKVY project Cost (Rs.)	Revised RKVY project Cost (Rs.)	Amount approved for resanction (+) or desanction (-) (Rs.)
16	E-content development for specifid crops. Project (PPP-IAD)	2012-13	0.53	0.29	-0.24
17	Onion Project (PPP-IAD)	2012-13	0.94	0.48	-0.46
18	Tomato Project(PPP- IAD)	2012-13	2.68	1.20	-1.48
19	Potato Project(PPP- IAD)	2012-13	1.94	1.59	-0.35
Total Agriculture Department		Total	450.81	322.08	-128.73
20	Development Irrigation potential for Seed production at MKV Parbhani	2012-13	6.51	10.12	3.61
State Agriculture University		Total	6.51	10.12	3.61
21	Shallow tube wells	2010-11	10.00	7.75	-2.25
22	Participatory Irrigation & Agriculture Development Project (PIADP)	2011-12	25.00	14.59	-10.41
23	Reclamation of saline land of Sangli, Pune, Kolhapur & Satara Dist with SSD	2011-12	62.01	26.00	-36.01
Total Minor Irrigation Department		Total	97.01	48.34	-48.67
24	Flower Export Facility Project.	2010-11	7.76	9.63	1.87
25	To provide Modern Marketing Facilities for Fruits and	2010-11	33.15	33.60	0.45
Total Marketing Board		Total	40.91	43.23	2.32
26	Supply of Mini Hatchery Units to Self help groups.	2008-09	4.06	4.07	0.01
Total Animal Husbandry Department		Total	4.06	4.07	0.01
27	Advance milk processing infrastructure development project by MRSDMM under (NMPS)	2012-13	13.70	13.67	-0.03
Total Dairy Department		Total	13.70	13.67	-0.03
28	Tusser Granage (Mud House)	2011-12	4.51	4.59	0.08
Total Sericulture Department		Total	4.51	4.59	0.08
GRAND TOTAL			617.51	446.10	-171.41

Annexure D
List of the PPPIAD schemes sanctioned in 2013-14

(Rs. in Crores)

SR. NO.	Name of Scheme	Total Project Cost (Rs.)	Private sector (Rs.)	Farmer share (Rs.)	Other Govt schemes (Rs.)	RKVY approved amount (Rs.)	Area (Ha)	Farmers involved (no)	Participating companies
1	Banana	10.68	6.48	1.69	NHM 0.40	2.11	---	500	Desai Fruits & Vegetables Pvt Ltd
2	Pomegranate	10.65	8.45	0.33	---	1.87	----	200	Deepak Fert & Petrochemicals Ltd
3	Grapes	9.58	7.38	0.83	---	1.37	---	200	Deepak Fert & Petrochemicals Ltd
4	Onion	27.92	3.06	12.38	NHM 10.00	2.48	2000	4000	Jain Irrigation System Pvt Ltd
5	Pulses	44.36	7.77	18.55	NFSM 0.40	17.64	3500	35000	Rallis India Pvt Ltd
6	Soybean	11.55	0.85	7.01	ISOPAM 1.00	2.69	53580	29740	Arthur Dannel Midland (ADM) Co, USA
7	Cotton	64.41	25.32	28.25	NMMI 3.00	8.04	8000	8000	Nuziveedu seeds Ltd
8	Cotton	1.69	0.87	0.11	NMMI 0.06	0.65	12	20000	Jain Irrigation systems
9	Maize	38.47	3.33	19.5	---	15.64	30000	30000	UPL, Pioneer seeds Ltd, Monsanto India Ltd
	Total	219.51	63.51	88.65	14.86	52.49	97092	127640	

Annexure E

**Macro Management of Agriculture Scheme's Central Share propose in RKVY
Year 2013-14**

(Rs.Lakhs)

			Proposed Programme 2013-14		
Sr. No	Scheme Name	Major Head	Central Share (Under RKVY) (Rs.)	State/District Share (Rs.)	Total
1		3	4	5	7
1	National Watershed Development Programm	4402 1032	2000.00	0.00	2000.00
2	River Vally Project	4402 1059	500.00	0.00	500.00
			2500.00	0.00	2500.00
3	Sugercane Development Programme	2401 4051 2401 4581 2401 4042	1650.00	550.00	2200.00
4	Cereal Development Programme	2401 3091 2401 4614 2401 2999	660.00	220.00	880.00
5	Promotion of Organic Farming	2401 4534 2401 4409	300.00	100.00	400.00
6	Scheme for Production and Strengthening of Vermi-compost	2401 4024 2401 4525	187.50	62.50	250.00
7	Promotion of Agriculture Mechanization	2401 2513	3000.00	0.00	3000.00
8	Strengthening of Fertilizers Testing Laboratories	2401 4285	150.00	0.00	150.00
9	Pesticides Testing Laboratories	2401 3162	130.00	0.00	130.00
10	Strengthening of Agriculture Training Institutes	2401 3921	275.00	0.00	275.00
11	Extension support for Strengthening of Agri Polyclinic	2401 4098	325.00	0.00	325.00
12	Strengthening of Soil Testing, Bio Fertilizer Testing Labs and IPM Labs and Distibution of Soil Health Cards	2402 0747	110.00	0.00	110.00
13	Strengthening of Taluka Seed Farms	2401 3968	240.00	0.00	240.00
14	Establishment / Strengthening of residue testing laboratory	2401 4169	100.00	0.00	100.00
15	Extension and Strengthening of seed testing Laboratories	2401 4492	100.00	0.00	100.00
	Soil Conservation		2500.00	0.00	2500.00
	Crop Husbandry		7227.50	932.50	8160.00
	Total		9727.50	932.50	10660.00

List of the new schemes sanctioned in the 16th SLSC Meeting

(Rs. in Crores)

Sr. No	Name	Dept.	Proposed Project Cost (Rs.)	RKVY Share Required (Rs.)	Yearwise Requirement (Rs.)	
					2013-14	2014-15
1	Strengthening of existing Centrally Sponsored Scheme on Micro Irrigation.	Agriculture	114	114	114	0
2	Project based Agriculture Extension Awareness Campaign	Agriculture	2	2	2	0
3	Geographical Indication Registration of Agricultural & Horticultural Crops from Maharashtra State (2013-14)	Agriculture	0.75	0.75	0.5	0.25
4	Creation of facilities for online registration of Grapes, Pomegranate, Vegetables & Phytosanitary Certification for Export	Agriculture	0.5	0.5	0.5	0
5	Intensive sugarcane productivity project	Agriculture	9.36	6.2	3.2	3
6	Construction of seed processing plant & seed warehouses by MSSCL	Agriculture (MSSCL,)	12.98	12.98	7	5.98
7	DNA fingerprinting in citrus. Establishment of diagnostic laboratory for "Identification of galgal, rangpur lime and jambhery rootstock at the nursery stage to protect the orchards in Vidarbha"(PDKV)	PDKV, AKOLA	0.99	0.99	0.76	0.14
8	Establishment of plant tissue culture laboratory for production of quality planting material.(PDKV)	PDKV, AKOLA	6	6	4.57	1.43
9	Mahatma Phule Soil & Water Conservation Campaign under RKVY.	Soil Cons.	25	25	25	0
10	Development of water resources through construction of rain-water harvesting structure & Land treatment (series of check Dams, Earthen check dams & farm ponds) at Kiwal, Dist. Satara under RKVY	Soil Cons.	2.48	1.58	1	0.58
11	Distribution of 40 female and 2 male goat in DPAP area	Animal Husbandry	44.7	22.79	15	7.79
12	Establishment of broiler units of 1000 birds capacity in Maharashtra State under RKVY	Animal Husbandry	45	22.95	15	7.95
Total			263.76	215.74	188.53	27.12

Annexure G

State Extension Work Plan under Support to State Extension Programme for Extension Reforms for the year 2013-14 (As per GOI revised Cafeteria) (Rs. In Lakhs)

Name of the State - Maharashtra		Total No. of ATMA Districts - 33		
A - State level Activities				
Sr.No.	Indicative activities to be taken	No of Unit	Cost per unit (Rs.)	Total fund required 2013-14 (Rs.)
State Level				
	Monitoring & Evaluation			
A-1	a) Support to M&E unit. Providing Computer Infrastructure including system upgradation and connectivity		2.00	0
	b) Quarterly review workshop and R-E Interfaces (Preseasonal)	4	0.50	2.00
	c) Third party M&E	1	15.00	15.00
	d) Expenses for IDWG & other Contingences including operational support TA/DA, hiring of Vehicle/POL and contingencies for SNO & State Coordinator	4	4.00	4.00
	e) State Coordinator	12	0.30	3.60
A-2	Training Courses-National/Interstate/within the state (SAMETI) level-Fee for IGNOU Courses -Both Govt. & Non Govt. Extension Functioneries(including PRIs,NGOs,para extension worker,Entrepreneurs,Agri-clinics Agri Business Centers,Input Suppliers,Farmer friends,SMSs,BTMs,Project Director,Dy.Project Directors,Director SAMETI & Faculty of SAMETI etc.)	6000	0.015 Per Participant Per day/Avg.1.50 per Block	90.00
A-3	Exposure Visit of Extension functioneries to Progressive State (A group of Minimum 5 Participants)	1500	0.01 Per Participant Per day/Avg.0.50 per Block	15.00
A-4	Organization of State level Exhibition / Kisan Melas / fruit / Vegetable shows etc.	1	5.00 Per State	5.00
A-5	Krishi Expo & Regional fairs			
	Participation in Krishi Expo /Regional fair organized by DAC	1	1.50 Per State	1.50
A-6	Rewards and incentives- Award for the best performing district ATMA	1	1.00 Annually District	1.00
A-7	Farmer Awards- Best farmers representing different enterprises			
	a) State level	10	0.5 Per Year Per	5.00
	b) District level	10	0.25 Per Year Per	2.50
A-8	Upgrading and Restructuring of Apex State Level Training Institutions for greater autonomy/private initiatives to respond to changing requirements as a State Agricultural Management and Extension Training Institute (SAMETI)			
Specialist and Functionary Support				
	a)Director, faculty in the trust areas (HRD,Agricultural Extension Management) & supporting Staff	11	Approx.6.02/Month	72.24
	b)Operational Expenses		Avg.0.14 per block Min	20.00
	c)Documentation of success stories etc.		3.00 Per Year	3.00
	d)Hiring of vehicle / POL		3.00 Per Year	3.00
Non-Recurring				
	e)Equipment	One time	6.00 Per Year	0.00

Sr.No.	Indicative activities to be taken	No of Unit	Cost per unit (Rs.)	Total fund required 2013-14 (Rs.)
	f) One time grant for Infrastructure Support/Building/maintenance & furnishing of training halls	One time	Rs.100 lakhs for 100-400 blocks	0.00
	TOTAL A			242.84
	District Level Activities			
I	Farmer Oriented Activities			
B1	Developing Strategic Research & Extension Plan (SREP)	33	2.50 Per District	82.50
B2	Training of Farmers (duration of not more than 7,5 and 2 days respectively at various level below)			
	A) Inter - State	17,700	0.01 per farmer per day /Avg. 0.50 per block	177.00
*	B) Within State	35,400	0.0075 per farmer /Avg. 0.75 per block	265.50
	C) Within Distt level	354,000	0.004 per farmer/Avg. per block	1416.00
B3	Organizing Demonstration			
	a) Demonstration (Agri)	44,250	0.04 per Demo of 0.4 ha./Avg. 5.00 per block	1770.00
	b) Demonstration (allied sector)	17,700	0.04 per Demo for allied Sector	708.00
	c) Farmer to farmer Technology Dissemination at demonstration plot	44,250	per demo 0.015 /1.875 per block	663.75
B4	Exposure Visit of farmers maximum duration of 10 days excluding travel time			
	a) Interstate	17,700	0.006 per farmer per day/ Avg. 0.3 per block	106.20
	b) Within State	88,500	0.003 per farmer / Avg. 0.75 per block	265.50
	c) Within district	35,400	0.0025 per farmer /Avg.0.25 per block	88.50
B5	Mobilization of farmer groups of different types including farmer Interest Groups , Women Groups, Farmer organizations, Commodity organizations and Farmer Cooperatives etc.			
	A) Their capacity building, skill development & support services	7,080	0.05 per group per year / 5.00 per district including 2.50 lakh for seed money. Average 20 Groups Per Block	354.00
	B) Seed Money / revolving fund	1,650	0.10 per group	165.00
B6	Rewards & Incentives- Best organized groups representing different enterprises (5 groups in a district)	165	0.20 per group /1.00 per district	33.00

Sr.No.	Indicative activities to be taken	No of Unit	Cost per unit (Rs.)	Total fund required 2013-14 (Rs.)
B7	Farmer Awards - Best farmers representative different enterprises	1,770	0.10 per farmer	177.00
	Total B -1 to B-7			6271.95
II	Farm information dissemination			
B8	District level exhibitions, Kisan Melas, Fruits & vegetable shows	33	4.00 per district	132.00
B9	Information dissemination through printed leaflets etc. & local Advertisements	33	4.00 per district	132.00
B10	Development of technology packages on electronic form to be shared through IT network	33	0.20 per package/2.00 Per District	66.00
	Total B -8 to B-10			330.00
III	Agricultural Technology Refinement, Validation & Adoption (Research-Extension-Farmer Linkage)			
B11	i) Farmer- Scientist interaction at District level (25 farmers for 2 days)	66	0.20 Per Interactions/0.40 Per District	13.20
	ii) Designate expert support from KVK/SAU at district level	33	0.02 Per Month Per District /0.24 per district	7.92
B12	Organization of field days and Kisan Goshtis to strengthen Research- Extension - Farmers linkages (2 per block in each season)	354	0.30 per block or 0.15 per pro gramme =(Kh.+Rabi)	106.20
B13	Assessment, Refinement, Validation & Adoption of front line technologies & other short term researchable issues through KVKs & other local research centres)	33	5.00 per District	165.00
	Total B -11 to B-13			292.32
IV	Administrative / Capital Expenses			
B14	Establishment of ATMA like Institutions			
	i) Specialist & functionary Support (to Support 5 Specialist & functionaries in ATMA -PD-1,DyPD-2,A/c-1,CP-1)	33		799.92
	ii) Operational Expenses including TA/DA for Dist Level	33	6.5 per district	214.50
	iii) Hiring of vehicles	33	1.50 per district	49.50
	iv) Operational Expenses exclusively for Block Level(including hiring of vehicle and POL)	354	0.30 per block	106.20
	v) Suport at Block Level - Block Technology Manager (BTM)	372	0.15 Per Month,1.80 Per block Annually	669.60

Sr.No.	Indicative activities to be taken	No of Unit	Cost per unit (Rs.)	Total fund required 2013-14 (Rs.)
	vi) Operational Expenses for BTM	372	0.05 Per Person Per Month, 0.60 Per Year	223.20
	vii) Spelist Support at Block level-Subject Matter Specialist(SMS)	722	0.05 Per Person Per Month, 0.60 Per Year	433.20
	Viii) Operational Expenses for SMS at Block Level (Including Mobility in the field, Mobile Connectivity & other Expenses)	722	0.035 Per Person Per Month, Per Block	303.24
	Non- Recurring			
	Equipment		one time	0.00
	Civil Works and Re-furbishing of ATMA office	33	2.00/District	66.00
B15	Establishment of block level farm information & advisory centres (FIACs) Providing IT Application for effective connectivity	33	1.30 /District	42.90
B16	Farm School	1062	0.29414 per school, Minimum 3 farm school per Block	312.38
	Total B -14 to B-16			3220.64
	Grand Total B			10114.91
C	Innovative Activities - State Level			
C1	Implementation of Extension activities through Agri-Enter-preneurs trained under Agri- clinic scheme or any other similar scheme	354	No. of blocks x 0.25 /To be Approved by IDWG	88.50
C2	PG Diploma in Agriculture Extension Management through MANAGE	825	0.15 per beneficiary / Avg. 0.375 per block	123.75
	Total C			212.25
D	Innovative Activities - District Level			
D1	Support for District level Training Institutions - It may include both " Operational Expenses "** and non recurring expenses	33	One Institutions per ATMA per Districts/5.00 per District	165.00
D2	I) Setting up CRS	1	1455000	54.00
	II) Content Creation			
	a) 1st Year for two hrs.of daily programme i.e.730 hrs/year		1715500	
	b) 2nd year for hrs.of daily programme i.e.540 hrs/year		1287800	
	c) 3rd year for one 1/2 hr.of daily programme i.e. 183 hrs/year		430050	
D.3	Farmer Friend	22020	* 1 FF/2. Villages -0.04 per FF per year	880.80
	Total D			1099.80

Sr.No.	Indicative activities to be taken	No of Unit	Cost per unit (Rs.)	required 2013-14 (Rs.)
E	Other Innovative activities			
E1	Innovative activities at state level	--	To be approved by IDWG	25.00
E 2	Innovative activities - District level	354	0.50 per Activity /Avg. 0.5 per block / To be recommended by ATMA & Approved by IDWG	177.00
	Total E			202.00
	Total Innovative activities (C+D+E)			1514.05
GRAND TOTAL (A to E)				11871.80