# PROCEEDINGS OF THE TENTH MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) ON RKVY HELD ON 09-07-2013 UNDER THE CHAIRMANSHIP OF CHIEF SECRETARY, GOVT. OF KARNATAKA AT COMMITTEE ROOM NO.313, VIDHANA SOUDHA, BANGALORE

#### MEMBERS PRESENT: LIST ENCLOSED:

At the outset, the Additional Chief Secretary and Development Commissioner, Government of Karnataka welcomed the Officers of Government of India and all the members of the Committee for the meeting and initiated the discussions as per the agenda.

### I. Confirmation of the proceedings of 9th Meeting of the SLSC on RKVY

The proceedings of the 9<sup>th</sup> meeting of the SLSC held on 31-07-2012 were confirmed.

## II. Action taken report on 9th Meeting of the SLSC

As decided in the the 9<sup>th</sup> meeting of the SLSC, the following proposals were submitted to Government of India for providing additional funds:

- i. Kapotagiri Nandiveri Math Seva(KNS) Foundation, Gadag
- ii. Department of Animal Husbandry
- iii. Special Package for Bidar District

However, additional allocation of funds for the above projects are so far not received from the Government of India. The Committee noted the same.

Further, based on the meeting held on 04-04-2013 under the Chairmanship of Chief Secretary to Government, it was suggested to request the Government of India to seek additional allocation of Rs. 34.00 crores for Special Package for Bidar District for 2013-14.

## III. Progress of RKVY projects approved during 2012-13

The Director of Agriculture briefed about the progress achieved by various Departments/ Institutions during 2012-13. The details are as follows:

## Department/Institution wise Release and Expenditure under RKVY during 2012-13

Rs. in crores

	Rs. in crores					
SI. No	Department/Institution	Budget allotted	Funds released as per GOK	Funds actually released	Expendi ture	%of expenditure
1	Agriculture	258.62	258.62	146.23	143.81	98.35
2	Horticulture	121.62	106.73	106.73	104.07	97.51
3	Animal Husbandry	93.85	74.97	46.80	18.77	40.11
4	Fisheries	24.18	10.00	10.00	2.80	28.00
5	Agri Marketing	9.50	9.50	9.50	7.34	77.26
6	Sericulture	13.50	13.08	13.08	7.25	55.44
7	Watershed Dev. Dept.	25.00	25.00	15.00	14.47	96.47
8	UAS, Bangalore	7.50	6.50	6.50	6.50	100.00
9	UAS, Dharwad	7.50	6.50	6.50	6.50	100.00
10	UAS, Raichur	7.50	6.50	6.50	6.50	100.00
11	UAS, Shimoga	7.50	6.50	6.50	6.50	100.00
12	KSSC	3.75	3.75	0.00	0.00	-
13	KSSCA	0.50	0.50	0.50	0.50	100.00
14	KAPPEC	5.00	5.00	5.00	5.00	100.00
15	Warehousing Corp.	5.00	5.00	5.00	5.00	100.00
16	KSNDMC	10.00	10.00	10.00	10.00	100.00
17	KCDC	1.00	1.00	1.00	1.00	100.00
The tell indicate for section that	TOTAL	601.52	549.15	394.84	346.01	87.63

Director of Agriculture informed the committee that Govt. of India had released 2<sup>nd</sup> installment of Rs. 188.88 crores as per letter dated 08-03-2013 and the credit confirmation slip was received on 13.03.2013. The same was released to the implementing Departments/Institutions as per Govt. of Karnataka Orders dated 20-03-2013 and 28-03-2013.

Due to late release of funds and on-line technical problems, an amount of Rs.134.133 Crores could not be drawn from the treasury by the following Departments and hence, the concerned Departments could not utilise the funds before 31.3.2013. Department wise details are as follows:

SL.No	Department/Institution	Rs.in crores	
1.	Agriculture	Amount	
2.	Agri. Marketing	112.390	
3.	Sericulture	2.1645	
4.	Watershed Development	5.8285	
5.	Karnataka State Seeds Corporation	10.000	
	TOTAL	3.7500	
		134.133	

Subsequently, Govt. of Karnataka has released the said amount to the concerned Departments vide G.O. dated 12-06-2013 and the Departments have initiated action to

The Govt. of India Officers suggested to utilise the funds released to a maximum extent in the same year itself.

## 2. Progress of utilisation of unspent balance of 2011-12 during 2012-13:

In the 9<sup>th</sup> Meeting of the SLSC, approval was given for utilisation of unspent balance of Rs. 23.50 crores of 2011-12 during 2012-13. Department/Institution wise details of utilisation during 2012-13 is as follows:

Rs.in crores

CUNT		Y	Rs.in crores	
Sl.No.	Department/Institution	Unspent balance	Amount utilised	
1.	Agriculture	amount of 2011-12	during 2012-13	
2.	Horticulture	10.77	10.77	
3.	Agri. Marketing	1.42	1.38	
4.	Sericulture Sericulture	5.00	5.00	
5.	IIHR	2.61	2.61	
6.	Animal Husbandry	2.90	1.34	
	TOTAL	0.80	0.75	
	201711	23.50	21.85	

The committee accorded approval for utilisation of balance amount of Rs. 1.65 crores during 2013-14 for the same approved projects.

### IV. Project proposals for the year 2013-14 placed before SLSC for approval

The Director of Agriculture, informed that Govt. of India has totally allocated Rs. 721.1807 crores for 2013-14. The Scheme wise details are as follows:

Rs.in crores

Sl.No.	Programme	Allocation
1.	Normal RKVY	656.40
2.	Special Schemes	
a.	Nutri Cereals(INSIMP)	13.50
b.	Rainfed Area Development Programme (RADP)	20.00
c.	Vegetable Initiative for Urban Clusters	9.00
d.	Oil Palm Extension	22.2807
	Special Schemes Total	64.7807
GR	AND TOTAL	721.1807

Further, Director of Agriculture also informed that the Screening Committee under the Chairmanship of Additional Chief Secretary and Development Commissioner in its meeting held on 25-05-2013, reviewed the project proposals submitted by various Departments / Institutions. The Screening Committee has reviewed the proposals of different Departments / Institutions and recommended for approval of the SLSC. The DPRs of all the Departments were sent to GOI on 13.06.2013 and the GOI have sent comments on the projects proposed on 05.07.2013 and the same has been sent to concerned Departments for compliance. The Heads of the Departments/Institutions presented the various projects proposed.

After the detailed deliberations, the committee approved the project proposals submitted by various department/Institutions and details are as below:

#### 1. DEPARTMENT OF AGRICULTURE

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Karnataka Farm Mechanisation Mission	70.00
2	Bhoochethana, a sustainable Agriculture Mission in Karnataka-Phase II	55.00

	Grand Total	312.89
1.11.112.00	Administrative Cost	6.90
10	Intensive Millets Promotion Programme INSIMP)	
10	Special Scheme: Initiative for Nutritional Security Through	13.50
	Normal RKVY Total	292.49
	INSIMP- Additional expenditure of during 2012-13 to be released under Normal RKVY.	5.39
9	Popularisation of Direct Seed Rice(DSR)/System of Rice Intensification(SRI) technology	5.00
8	Improving Rural livelihoods in Karnataka through GoK - CGIAR initiative	25.50
7	Swabeejabhivrudhi Yojane and Strengthening of Seed farms	30.00
6	Popularisation of Mechanised Transplanting of Rice	3.00
5	On Site Organic Farming activities	12.50
4	Agro Processing and Post Harvest Technology	30.00
3	Karnataka Seed Mission	56.10

The committee informed that the comments of the GOI to be adhered while implementing the projects. In case of Karnataka Farm Mechanisation, the Director of Agriculture informed that subsidy will be extended @ 50% of L1 rates as followed in the previous years. The Govt. of India Officers opined that subsidy may be given to the extent permissible in RKVY guidelines.

#### 2. HORTICULTURE DEPARTMENT

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Production and supply of quality planting material of	
1	Horticulture crops.	5.00
2	Mechanization in Horticulture	20.00
3	Precision farming in Banana and Vegetables	10.00
4	Protected cultivation in Vegetables and Flowers	15.00
5	Promotion of Kitchen and Terrace Gardening	7.50
6	Promotion of Apiculture	5.00
7	Establishment of Horticulture Technology Park	15.00

	Total	120.00
	Sub Total	15.00
20	Strengthening of Post Harvest Technology Centre	2.00
19	Centre for Commercially important Medicinal and Aromatic crops	1.85
18	Establishing Horti business & Export Knowledge Centre at Main campus, Bagalkot	1.15
17	Establishing Centre for Vegetable Research & Development	2.00
16	Establishment of Centre for Horticulture Biotechnology	3.00
15	Establishing Centre for Soil, Water & Plant diagnostics at Main campus Bagalkot	3.00
14	Strengthening Centre for Viticulture, Oenology at Main Campus Bagalkot	2.00
	UHS Bagalkot	
	Sub Total	1.50
13	Rapid multiplication of IIHR varieties of fruit crops	0.50
12	integrated crop management practices in protected cultivation of Vegetables & Flowers	0.60
an hand a midd and die derfold	Demonstration of Bio-Control of Pest and Diseases and	salarani isto — salarani isto i verina este y tarena versalishi (1478
11	Production of quality planting material of Coorg mandarin & future horticulture crops through CHES, Chettalli	0.40
a. Condition surficience	IIHR	
	Sub-Total	103.50
10	Special Scheme: Vegetable Initiative for Urban Clusters	9.00
9	Special Scheme: Oil Palm Area Extension *	15.00
8	Demonstration of alternate cropping system in Yellow leaf affected areca gardens	2.00

<sup>\* :</sup> Govt. of India has allotted Rs. 22.2807 Crores under Oil Palm Area Extension in Karnataka, but the Department of Horticulture have drawn programme for Rs. 15.00 Crores due to non-availability of seedlings.

The Director of Horticulture, clarified that the projects will be implemented as per the suggestions made in the GOI letter by adopting NHM guidelines. The UHS, Bagalkot will utilize the savings out of the allotted allocations under the Integrated Farming systems for conducting Diploma and certificate courses.

#### 3. ANIMAL HUSBANDRY

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Strengthening of Animal Breeding, Animal Health & Extension Service in Karnataka	6.18
2	Special Livestock Development programme for U.Kannada District	0.45
3	Fodder Development Programme in Karnataka	3.00
4	Dairy & Dairy Infrastructure Development in Karnataka	
a	Nandini (KMF) Dairy at Bagalkote - Bijapur & Bagalkote District Co-op. Milk Producers Societies Union Ltd.,	5.59
b	Establishing of Flexi packing Unit in Belgaum Milk Union (KMF)	10.23
С	Assistance to farmers to adopt Modern Dairy Husbandry practices	4.34
5	Upgradation of vaccine quality control laboratory and building up of Animal challenge facility	4.50
6	Infrastructure Development in Karnataka Veterinary University, Bidar	4.21
7	Establishment of Common facility Centre at Sheep and Wool Development Scheme, Ranibennur, Haveri District	1.50
8	Establishment of Innovative joint DD Scheme with BAIF	10.00
9	Establishing KMF Dairy, Bagalkot	15.00
	Total	65.00

It was suggested to provide cost break up for Fodder Development Programme in Karnataka and Flexi packing unit in Belgaum Milk Union Projects.

In respect of National Mission on Protein Supplements(NMPS), an allocation Rs.22.03 crores was sanctioned for 2012-13 vide GOI letter F.No.7-1/2012-RKVY, dt:12/07/2012, but the amount was not released by GOI. Approval was accorded for implementing this project during 2013-14 subject to release of funds from GOI under Sub-scheme(NMPS).

## 4. FISHERIES DEPARTMENT

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Project on Stocking of Reservoir	2.00
2	Project on Construction of net mending sheds	1.00
3	Project on Construction of Break Waters	7.00
	Total	10.00

### 5. AGRICULTURE MARKETING

SI. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Construction of Modernised Godowns	32.50

#### 6. SERICULTURE DEPARTMENT

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Assistance for raising Mulberry nursery	2.50
2	Mechanisation in Mulberry cultivation	2.50
3	Supply of rotary/bamboo mountages(Chandrikes) for Bivoltine farmers and Mysore seed rearers	1.00
4	Assistance for trenching/mulching in mulberry gardens for Bivoltine hybrid seed farmers	3.00
5	Enhancement of soil health -supply of Biofertilisers to bivoltine farmers and seed farmers	1.50
6	Upgradation of Govt. Cocoon markets	2.50
Karn	ataka State Sericulture Research & Development Institute	
7	a. Moriculture- Improvement and sustainability of leaf & quality through integrated soil health management, field demonstrations, trainings and popularisation of new mulberry varieties of KSSRDI	0.18
1,000	b. Sericulture- improvement of Bivoltine production through transfer of technologies	0.32
	Total	13.50

#### 7. WATERSHED DEVELOPMENT DEPARTMENT

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Completion of balance programme of RVP projects	25.00
2	Construction of water harvest structures/bunds for saturation of watersheds under Desert Development Programme	10.00
3	Special Scheme: Rainfed Area Development programme (RADP)	20.00
	Total	55.00

Regarding the comments of the Govt. of India, the Commissioner, Watershed Development Department informed that, Project 1, will be implemented with in the overall permissible cost of Rs.15,000/ha and project 2 will be implemented only in untreated area and duplication of micro watersheds will not arise. DPRs of Rainfed Area Development programme (RADP) has been submitted to GOI.

#### 8. UAS, BANGALORE

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Establishment of Water Technology Centre for Cauvery Command	2.50
2	Strengthening of Organic Farming Research under RIOF	1.00
3	Design and development of multiple use farm machinery equipments	0.50
4	Adoption of information and communication technology for issuing IPM advisories	0.50
5	Integrated Farming System Demonstration	2.00
6	Augmenting fodder production & establishing Fodder Seed Bank at UAS, Bangalore	1.00
7	Ruralisation of Bakery & Value addition Industry-a self sustainable income generating enterprise for women self help group	1.00
0	Incubation centre for use of Sericulture waste through value	
8	addition	0.50

	Total	15.00
10	Golden Jubilee Raita Bhavana at GKVK Campus	5.50
	produce	0.50
9	Direct marketing initiatives for agricultural and horticultural	

## 9. UAS, DHARWAD

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Intervention through Nano Science and Technology in Crop	(AS III CTOTES)
	improvement and crop husbandry practices	4.50
2	Research on integrated weed management strategies by cutting	
	edge 'cost effective and labour saving' technologies to alleviate	
	diminishing labour force in agriculture	0.79
3	Molecular and Phenotypic characterisation of Cotton	
-	Transgenic events for biotic and abiotic stress tolerance	1.50
4	Breeding for biotic stress & drought tolerance in major field	
	crops for increasing productivity under changing climate	
	conditions through Molecular assisted selection	3.50
5	Development of affluent, novel microbial eco-technologies for	
	sustainable agriculture, food and bio-energy security	0.54
6	Development of multi-functional agri-robot for agricultural	
	operations	0.15
7	Agricultural market intelligence & market planning	0.42
8	Identification & Utilisation of semio-chemicals in management	0.12
	of key pests of field crops	0.70
9	Investigation on the agroforestry based value chain systems in	
	rural areas of U.Kannada district	0.90
10	Genomics approaches for drought stress & disease	0.50
	management in crop plants	2.00
	Total	15.00

## 10. UAS, RAICHUR

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Application of Nano technology in Enhancing quality of	
1	Agricultural produce	1.00
2	Climate change and its effect on important agricultural crops of	
2	Hyderabad Karnataka region	1.50
3	Establishment of Research Institute on Organic Farming in	
3	Hyderabad Karnataka Region	2.00
	Augmenting crop productivity of Major crops(Pigeon pea, Chickpea,	
4	Groundnut & Cotton) of Hyderabad Karnataka region through seed	
	polymeralisation & foliar spray of micronutrient	1.00
5	Development, evaluation and demonstration of Solar & other	
)	renewable energy systems	2.00
	Processing and Value addition technology for Millets for	
6	Nutritional security in Hyderabad Karnataka region	2.00
7	Leaf Reddening & its Management in Bt Cotton	0.50
a	Identification of suitable Guar varieties for rainfed situations &	
8	Mustard for rice fallows and its processing and value addition	1.50
9	Impact of pesticide application and monitoring of pesticide recidues	
9	in agro climatic zones of Hyderabad Karnataka regions	2.50
10	e-Pest surveillance in selected crop ecosystems through e-SAP	1.00
	Total	15.00

## 11. UAHS, SHIMOGA

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Improving livelihood of farmers through varietal replacement	
	with new and potential varieties / hybrids in rice and sunflower	1.00
2	Precision farming technique for site-specific nutrient, water &	
	pest management in Coconut, Coffee & Onion	0.75
3	Establishment of farm machinery workshop cum service and	
	training centre	2.00
4	Increasing livelihood and economy of farmers by introduction	The second secon
	and popularization of gaur : a potential export oriented crop in	
	Karnataka	0.75

	Total	13.75
11	Nutritional and disease management in arecanut crop	0.90
10	Development of rural aquaculture through improved technologies for enhancing production and potentialities of weed infested tanks and other water resources in hill zone of Karnataka	0.75
9	Poverty alleviation through bee keeping in Malnad region of Karnataka	0.70
8	Biofertiliser and bio-control agents production towards meeting demand of Organic farming for sustained agri-horticultural production in Malnad and Coastal areas of Karnataka State	0.90
7	Mass multiplication of Horticultural crops through micro propagation and traditional system of plant propagation	2.50
6	Popularisation of high value Horticultural Crops under protected cultivation for economical sustainability	1.50
5	Popularization of multi-storied cropping systems in arecanut and coconut plantations in Karnataka state	2.00

UAHS, Shimoga had proposed Rs.1.25 crores for Establishment of Agri portal in Karnataka. The Committee informed that for development of agri portal website, lot of money is provided under other Departmental programmes and it was suggested to reallocate this amount to some other project or to integrate this amount with other approved projects.

The Govt. of India Officers suggested the following points with respect to Project proposals of Universities:

- The Comments of the ICAR need to be obtained for all the projects of Universities
- Universities to concentrate on Research, Varietal development, dryland agriculture and demonstration on pilot basis(in co-ordination with State Departments) and the extension activities shall be taken up by the concerned State Departments.
- Duplication of projects among the Universities to be avoided.

#### 12. KARNATAKA STATE SEEDS CORPORATION

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Strengthening of Infrastructure facilities for Seed Processing	
1	and Scientific Seed Storage	23.00
	Development & Introduction of Bt Cotton hybrids through	
2	Public Sector Agencies in Karnataka through KSSC in	
	Co-ordination with UAS, Dharwad/Raichur	2.00
	Total	25.00

#### 13. KARNATAKA STATE SEED CERTIFICATION AGENCY

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Construction of Quality Control Divisional level Seed	
	Producer/Grower training Centres of KSSCA	3.00
2	Construction of Seed Testing Laboratory and Training	
2	Complex of KSSCA at Raichur	0.50
	Total	3.50

#### 14. KARNATAKA WAREHOUSING CORPORATION

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Construction of godowns for Scientific storage of	THE THE PARTY OF T
1	agricultural produces under Post Harvest Management	5.00

#### 15. KARNATAKA COMPOST DEVELOPMENT CORPORATION

Sl. No.	Name of the Project				Budget Approved (Rs in Crores)	
1	Strengthening	infrastructure	facilities	for	Vermi	
1	Compost produ	ction				1.00

#### 16. KSNDMC

Sl. No.	Name of the Project	Budget Approved (Rs in Crores)
1	Installation of Telemetric Raingauges at 3097 Grama	
1	Panchyaths in Karnataka State	37.50

#### V. Ratification of earlier approved projects:

#### a. Agriculture:

i. To utilise the funds provided in the budget under sub heads, SCP, TSP and SDP, the Department had obtained approval from the Chief Secretary for modification of earlier approved projects. The details are given below:

Rs.in crores

Sl. No.	Name of the Project	Amount approved in the 9th SLSC	Ratification accorded	
1.	Strengthening of Raitha Samparka	5.00	0.00	
	Kendras for efficient transfer of			
	technology through Computerisation			
2.	Strengthening of Departmental			
	Laboratories	5.00	3.18	
3.	Organic Farming: On Site activities	20.00	13.00	
4.	Establishment of Karnataka Agricultural			
	Science Museum and HRD Centre	5.00	2.00	
5.	Mechanised transplanting of Rice	5.00	2.00	
6.	Strengthening of Seed Farms including		and the second s	
	Swabeejabhrivrudi	20.00	9.00	
7.	Karnataka Farm Mechanisation Mission	30.00	60.82	
	TOTAL	90.00	90.00	

After detailed deliberations, ratification was given for said changes.

#### ii. Re-appropriation from Custom Higher Service Centers to Farm Mechanisation:

An amount of Rs.50.00 crores was approved under CHSC during 2012-13 and an amount of Rs.38.50 lakhs is unspent balance of 2010-11.

After detailed deliberations, approval was accorded for utilisation of the said amount for Karnataka Farm Mechanisation.

## iii. Utilisation of Unspent balance of Accelerated Pulse Production Programme in 60,000 villages Scheme for Popularisation of Mechanised Transplanting of Rice during 2013-14

An amount of Rs.72.00 lakhs pertaining to 2011-12 of Accelerated Pulse Production Programme in 60,000 villages scheme could not be unutilised due to discontinuation of the scheme during 2012-13. After detailed deliberations, approval was accorded for utilising the above amount for Popularisation of Mechanised Transplanting of Rice during 2013-14.

#### b. Agricultural Marketing:

The Committee approved for re-appropriation of Rs.0.50 crores from construction work at APMC, Kanakapura to construction of covered auction platform at APMC, Kolar.

#### c. Animal Husbandry Department:

The Commissioner, Animal Husbandry & Veterinary Services desired for conversion of funds allocated in the previous SLSC in the following projects:

Rs.in crores

Approved in previous SLSC			Ratification accorded	
Project		Amount	Project	Amount
Refrigerated vehi	cle for	1.38	Establishing training Centre	1.10
transportation of poultry			on Poultry farming	
products and their maintenance			Construction of groir shed	0.28
			and purchase of consumables	
Fodder De	velopment	23.06	Fodder Development	18.06
programme in Karnataka			programme in Karnataka	
			Construction of New Dairy	5.00
			at Budugumpa Cross, Koppal	
			District	

After detailed deliberations, ratification was accorded.

#### d. UAS, Raichur:

Due to short release of funds by GOI, funds could not be release to Technologies to convert crop wastes in to sustainable Biomass based energy. After detailed deliberations, following ratification was accorded:

Rs. in crores

Approved in 9 <sup>th</sup> SLSC		Ratification accorded			
Project		Amount	Project		Amount
Farmers	participatory	0.50	Farmers	participatory	0.30
demonstration of Conservation			demonstration of	Conservation	
of Agriculture Technology in			of Agriculture	Technology in	
rainfed and irrigated eco systems		rainfed and irrigat	ed eco systems		
			Technology to	convert Crop	0.20
			wastes in to Susta	inable Biomass	
			based energy feed	stock.	

After detailed deliberations, ratification was accorded.

### e. Revalidation of unspent balance with Agricultural Universities:

The State Agricultural Universities were having the following unspent balance amount released for various project from 2007-08 to 2012-13:

Rs.in crores

Sl. No.	Name of the University	Year	No. of	Unspent
			Projects	balance
1.	UAS, Dharwad	2007-08 to	22	25.47
		2012-13		
2.	UAS, Raichur	2009-10 to	22	12.45
		2012-13		
3.	UAS, Bangalore	2007-08 to	28	44.40
	The state of the s	2012-13	15	

After detailed discussions, the committee approved to utilise the unspent funds available with the Universities to the same approved Projects during 2013-14.

## VI. Revalidation of unspent balance of different Departments:

The details of the unspent balance of 2011-12 and 2012-13 of different Departments under RKVY Projects is as follows:

		Rs.in Crores	
SL.No	Department/Institution	Amount	
1.	Agriculture	2.42	
2.	Horticulture	2.70	
3.	Animal Husbandry	56.25	
4.	Fisheries	7.20	
5.	Watershed Development	0.53	
6.	IIHR	1.56	
	TOTAL	70.66	

The Committee accorded approval for revalidation of unspent balance of Rs. 70.66 crores (including 2011-12 unspent balance of Rs. 1.65 crores) during 2013-14 for the approved projects. Out of Rs. 56.25 crores unspent balance of Animal Husbandry Department(2012-13), approval was accorded for utilisation of Rs.15.00 crores, towards Accelerated Fodder Development Programme(Special Scheme) during 2013-14.

#### VII. RDMIS updation

Govt. of India have totally released Rs. 549.15 crores during 2012-13 for the State and the same has been released to different Departments/Institutions for implementation of the approved projects. The concerned Departments/Institutions, were informed to take up online updation of physical, financial progress and other information as per the format.

### **VIII. ANY OTHER ISSUES:**

## a. To consider approval for Rs. 26.30 crores towards State Extension Work Plan 2013-14 of ATMA, Karnataka:

The Committee accorded approval for State Extension Work Plan prepared under Extension Reforms Scheme (ATMA) for 2013-14.

#### b. Promoting Organic Certification in the State

In the Screening Committee Meeting on 25/05/2013, it was suggested to take up Certification of Organic produce. The Director, Karnataka State Organic Certification Agency has submitted project report in this regard.

The main objective of the project is to set up a credible and accredited Government Organic Certification body to provide reliable, efficient and superior Organic Certification services and to enhance the income of Organic farmers and related stakeholders. An amount of Rs.150.00 lakhs is required for 2013-14.

The Committee accorded approval for the project.

#### c. Financial Assistance for setting up of Bio pesticide laboratories in Private sector

After detailed deliberations, it was decided that this project does not come under the purview of the RKVY and hence proposal was not approved.

#### d. Evaluation of Bhoochethana Scheme:

Bhoochethana-the novel Mission Mode Project to increase agricultural productivity of rainfed crops in the State is implemented since 2009-10. The Government of Karnataka had decided to evaluate the Scheme through third party evaluation. After following e-tender process, NABARD Consultancy Services is selected for conducting evaluation. The estimated cost of evaluation is Rs.68,76,500-00. Govt. of Karnataka have accorded approval for conducting third party evaluation vide G.O.NO.Kru E/102/Kru E Ka/2012 dt. 02-09-2012.

After detailed discussions, approval was accorded for meeting the expenditure of third party evaluation out of RKVY administrative cost.

#### e. Performance Audit Of Rashtriya Krishi Vikasa Yojana

Principal Accountant General (General and Social Sector Audit) have taken up performance audit of RKVY projects implemented in the State. The Entry Conference was held on 19/04/2013, wherein Principal Accountant General(G&SSA), Principal Secretary to Government, Agriculture Department and representative of RKVY implementing Departments/Institutions participated in the meeting. All the Departments/Institutions concerned were requested to co-operate with the audit team for timely and proper conduct of the audit.

The meeting concluded with Vote of Thanks

Sd/-Chief Secretary and Chairman, SLSC-RKVY

No.RKVY/10th SLSC/2013-14

Commissionerate of Agriculture Seshadri Road, Bangalore 01

Date: 24-07-2013

Copy to all the members for information and needful action.

Commissioner for Agriculture

## Members Present in the 10<sup>th</sup> Meeting of State Level Sanctioning Committee on RKVY held under the Chairmanship of Chief Secretary, Government of Karnataka on 09.07.2013 at Committee Room - 313, Vidhana Soudha, Bangalore.

#### Name and Designation

1. Chief Secretary, Government of Karnataka, Bangalore

In Chair

- 2. Additional Chief Secretary & Development Commissioner, Government of Karnataka, Bangalore
- 3. Joint Secretary(Trade), Government of India, Dept of Agriculture & Co-operation, New Delhi
- 4. Joint Commissioner, Government of India, Department of Animal Husbandry, Dairy & Fisheries, New Delhi
- 5. Adviser, Planning Commission, Government of India, New Delhi.
- 6. Principal Secretary, Department of Agriculture, GOK
- 7. Principal Secretary, Horticulture Department, GOK
- 8. Principal Secretary, Animal Husbandry & Fisheries, GOK
- 9. Commissioner, Agriculture Department
- 10. Commissioner, Animal Husbandry and Veterinary Services
- 11. Commissioner, Watershed Development Department
- 12. Commissioner for Sericulture Development & Director of Sericulture
- 13. Vice Chancellor, UAS, GKVK, Bangalore
- 14. Vice Chancellor, UAS, Dharwad.
- 15. Vice Chancellor, UHS, Bagalkot
- 16. Vice Chancellor, KVA & FSU, Bidar
- 17. Special Officer, UAHS, Shimoga
- 18. Director of Agriculture, Bangalore
- 19. Director of Fisheries, Bangalore
- 20. Director of Horticulture, Bangalore
- 21. Director, Agriculture Marketing Department
- 22. Director, KSNDMC
- 23. Director, Karnataka State Sericulture Dev. Institute
- 24. Director of Research, UAS, Dharwad
- 25. Director of Research, UAS, Raichur
- 26. Director of Research, KVA & FSU, Bidar

- 27. Additional Director of Agriculture(CD & P)
- 28. Additional Director, Animal Husbandry & Veterinary Sciences
- 29. Managing Director, Karnataka State Seeds Corporation
- 30. Joint Director of Agriculture(Extension & Training)
- 31. Joint Director, Animal Husbandry & Veterinary Sciences
- 32. Joint Director of Horticulture
- 33. Joint Director of Agriculture, Watershed Dev. Department
- 34. Under Secretary(Expenditure), Finance Department
- 35. Superintendent Engineer, Agriculture Marketing Department
- 36. Senior Scientist, IIHR, Bangalore
- 37. Deputy Manager(Prod), BIMUL, Bijapur
- 38. Deputy Director, Karnataka Milk Federation
- 39. Co-ordinator, RKVY Cell, KSDA, Bangalore