

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF AGRICULTURE

"KRISHI BHAWAN"

:NAHARLAGUN:

NO:AGRI/RKVY-6/2013-2014

Dated Naharlagun, the 12th June, 2013

To,

The Special Secretary (RKVY & MM),
Government of India, Ministry of Agriculture,
Department of Agriculture & Cooperation,
(R.K.V.Y. Division),
Krishi Bhawan, New Delhi-110114,
(FAX NO:011-23382383/23389441/23387669)

SUB : SUBMISSION OF MINUTES OF SLSC MEETING AND RELEASE OF
RKVY FUND FOR 2013-2014 THEREOF:

Sir,

I am directed to inform you that the State Level Sanctioning Committee (SLSC) meeting of RKVY for the year 2013-2014 was held on 31st May, 2013, and prioritized project proposals for Agriculture and allied Departments were approved by the Chief Secretary-cum-Chairman (SLSC), Govt. of Arunachal Pradesh, Itanagar for implementation of project during the year 2013-2014. The minutes of the meeting is enclosed herewith for your ready reference.

It is therefore, requested that release of RKVY fund for 2013-2014 as approved by SLSC against allocation of fund for 40.00 crore may please be made at the earliest.

With regards,

Yours faithfully,

(MUDANG BUTANG)

Director (Agriculture Marketing)-cum-
State Nodal Officer (RKAVY)
In-charge Director of Agriculture,
Govt. of Arunachal Pradesh,
"KRISHI BHAWAN"
NAHALRAGUN

Memo:NO:AGRI/RKVY-6/2013-2014

Dated Naharlagun, the 12th June, 2013

Copy to :

- 1) The Adviser (Agriculture), Planning Commission, Sansad Bhawan, Government of India, New Delhi (Fax No: 011-23096758) for information and necessary action.
- 2) The Director (RKVY & MM), Government of India, Ministry of Agriculture (Department of Agriculture & Cooperation), (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action.
- 3) Shri V.K. Srivastava, Under Secretary, Government of India, Ministry of Agriculture (Department of Agriculture & Cooperation), (RKVY Division), Krishi Bhawan, New Delhi (Fax No:011-23389441/23382383) for information and necessary action.
- 4) Office copy.

(MUDANG BUTANG)

Director (Agriculture Marketing)-cum-
State Nodal Officer (RKAVY)
In-charge Director of Agriculture,
Govt. of Arunachal Pradesh,
"KRISHI BHAWAN"
NAHALRAGUN

1200 JS(DM&RKVY)
By No. 17.06.2013
Date 17.06.2013

JS(RKVY)-on tour
Dis (RKVY)

Pl. proc. for release

US(RKVY)

17/06

US(RKVY)

140

**MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF
RKVY MEETING HELD AT THE CONFERENCE HALL OF THE CHIEF
SECRETARY, ITANAGAR ON 31ST MAY' 2013.**

The State Level Sanctioning Committee meeting for RKVY Scheme was held on 31st May' 2013 under the chairmanship of the Chief Secretary. It was attended among others by the representatives of the Ministry of Agriculture, GOI and the Planning Commission, New Delhi.

In his welcome address the Commissioner (Agri./Horti.), Govt. of Arunachal Pradesh said that with the intervention of the RKVY Scheme the state of Arunachal Pradesh could achieve annual growth rate of 4.3% as against 4% target in Agriculture and allied sector during eleventh plan period. It was followed by presentation of an overview of the past performances and proposals for the year 2013-2014 by the Adviser (Agriculture).

Initiating the discussion the chief Secretary said that as per his discussion with the Addl. Secretary of the Ministry of Agriculture we can propose proposals only up to ₹ 40.00 crore for consideration and accordingly all proposals of different sectors may be downsized. After detailed discussion following suggestion were made:-

1. **Agriculture:-** In order to encourage double cropping permanent fencing scheme should be incorporated under area expansion programme. Potential areas with irrigation facilities are identified for such scheme on pilot basis. Assistance under MGNREGA should also be availed for double cropping programme.
2. **Horticulture:** Most of the proposals which are being included in **Horticulture Mission for North-East and Himalayan (HMNEH) States** should not be taken up under RKVY. However, sub schemes such as National Vegetable Initiative may continue as usual.
3. **AH & veterinary:** The proposal for boundary wall around the Govt. Dairy Farm should be accommodated under state plan scheme.
4. **Fisheries:** There is provision of construction of Fish Pond under MGNREGA scheme. Renovation of old fish ponds, duck-cum-fish farming may be proposed under the RKVY while the other proposals can be placed under state plan and National Fishery Development Board (NFDB), Hyderabad.
5. **Sericulture:** The proposal for 2013-2014 should be restricted to ₹ 100.00 Lakh only under RKVY for Sericulture Development Activities.
6. **SLUB(RWD):** The proposal should be restricted to ₹60.00 Lakh only as indicated by the Ministry of Agriculture.

The Chief Secretary desired that the status report of the durable assets created under RKVY with photo graphs etc should be put in the website of the department for public view.

141

Shri Subrato Nath, Director (RKVY) from Ministry of Agriculture and Sri. Manash Choudhury, Deputy Adviser, Planning Commission, GOI who represented Central Govt. suggested the following points through a brief and to the point power point presentation:-

1. Most of the project proposal can be submitted to the ministry under provision of normal schemes instead of loading under the RKVY. Proposal like Permanent Vegetable Garden can be availed under ATMA by Women SHGs.
2. Priority should be given on flagship programme.
3. Focus on cluster area approach to create a good production area for chilly, Ginger, Pulses and Oilseed etc to create market facility and then replicate it to the other areas in due course.
4. The representative of Planning Commission categorically suggested going for projects which can be implemented within this year only since new guideline for RKVY are being proposed from next year.

After thorough and long deliberations the following allocation of fund were finalized:-

SI.NO.	DEPARTMENT	NORMAL SCHEME OF RKVY	SUB-SCHEMES OF RKVY
1	Agriculture	888.09	530.00
2	Horticulture	69.30	472.60
3	AH & Veterinary	374.25	626.36
4	Fisheries	297.00	584.00
5	Sericulture	99.00	NIL
6	SLUB(RWD)	59.40	NIL
	TOTAL	1787.04	2212.96

Meeting ended with vote of thanks from the Director of Agriculture.

Sd/-HARI KRISHNA, IAS
Chief Secretary-cum-Chairman (SLSC)
Govt. of Arunachal Pradesh,
ITANAGAR

- Memo No:AGRI/RKVY-6/2013-2014, Dated Naharlagun, the 10th June, 2013
- 1) The PS to the Chief Secretary, Govt. of Arunachal Pradesh, "BANQUET HALL", Itanagar for information and necessary action please.
 - 2) The Director (RKVY & MM), Government of India, Ministry of Agriculture (Department of Agriculture & Cooperation), Rashtriya Krishi Vikash Yojana (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action please.
 - 3) The Adviser (Agriculture), Planning Commission, Yojana Bhawan, Parliament Street, New Delhi for information and necessary action please.
 - 4) The PS to the Development Commissioner, Govt. of Arunachal Pradesh, "CIVIL SECRETARIAT", Itanagar for information and necessary action please.
 - 5) The PS to the Commissioner (Agriculture/Horticulture), Govt. of Arunachal Pradesh, "KRISHI BHAWAN", Naharlagun for information and necessary action please.
 - 6) PS to Secretary(Finance)/(Planning)/(Fishery)/(AH & Veterinary)/(Environment & Forest)/ (Panchayati Raj)/ (Rural Development)/(WRI), Govt. of Arunachal Pradesh, "CIVIL SECRETARIAT", Itanagar for information and necessary action please
 - 7) The Director (Agriculture)/ (Horticulture)/(Fishery)/(Animal Husbandry & Veterinary)/(Handicraft & Textiles-Sericulture)/(RWD-SLUB), Govt. of Arunachal Pradesh, Itanagar /Naharlagun for information and necessary action please.
 - 8) The Dean College of Horticulture and Forestry, East Siang District, Pasighat, Govt. of Arunachal Pradesh for favour of information and necessary action please.
 - 9) Office copy.

(HAGE KOJEEN)IAS,
Commissioner (Agri/Horti)-cum-
Member Secretary (SLSC)
Govt. of Arunachal Pradesh

ANNEXURE - I**LIST OF THE MEMBERS PRESENT IN THE MEETING OF STATE LEVEL
SANCTIONING COMMITTEE (SLSC) HELD ON 31ST MAY, 2013 AT ITANAGAR,
ARUNACHAL PRADESH**

- | | |
|---|--------------------|
| 1) Shri Hari Krishna, IAS, Chief Secretary, Govt. of A.P., Itanagar | : Chairman |
| 2) Shri R. Negi, IAS Development Commissioner | : Vice Chairman |
| 3) Shri Hage Kojeen, IAS, Commissioner(Agriculture)/Horticulture | : Member Secretary |
| 4) Shri Dani Salu, IRS, Secretary (Fishery) | : Member |
| 5) Shri C.P. Mansai, Secretary (AH & Veterinary) | : Member |
| 6) Shri Subrata Nath, Director(RKVY) ,Govt. of India, New Delhi
(Representative from Ministry of Agriculture (RKVY Division) (DOAC) | : Member |
| 7) Shri Manash Choudhury, Deputy Adviser (Agriculture Division),
Govt. of India (Representative from Planning Commission), New Delhi | : Member |
| 8) Dr. K. Mamocha Singh, Representative of CHF, Pasighat) | : Member |
| 9) Shri A.K. Purkayasthya, Adviser (Agriculture) | : Member |
| 10) Shri Mudang Butang, Director (Agril. Marketing)-cum-
State Nodal Officer (RKVY) and in-charge Director (Agriculture) | : Member |
| 11) Shri Khoda Ruja, Director (Handicraft & Textiles-Sericulture) | : Member |
| 12) Shri J. Taba, Director (Fishery) | : Member |
| 13) Shri J. Ratan, Director (Horticulture) | : Member |
| 14) Dr. Hage Tabin, Director (AH & Veterinary) | : Member |

OFFICERS IN ATTENDANCE:

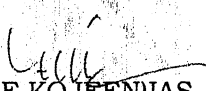
- 1) Dr. R, Lama, Deputy Director (AH & Veterinary), Nirjuli
- 2) Dr. D. Tayeng, Deputy Director (AH & Veterinary), Nirjuli
- 3) Shri Narang Tani, Deputy Director (Horticulture), Chimpur, Itanagar
- 4) Shri D. Das, Deputy Director (Fishery), Directorate of Fisheries, Itanagar
- 5) Shri Tadu Game, Agronomist-cum-Nodal Officer (RADP)
- 6) Shri T.D. Nekcom, DAO(DEV), Directorate of Agriculture, Naharlagun
- 7) Shri Joram Pappu, SCO(RWD)-(SLUB)
- 8) Nido D. Pubiyang, SCO(RWD)-(SLUB)
- 9) Shri T. Dabi, PTO, Directorate of Agriculture, Naharlagun
- 10) Shri Ider Nyori, ADO, Directorate of Agriculture, Naharlagun
- 11) Shri Techu Taura, ADO, Directorate of Agriculture, Naharlagun
- 12) Shri D.K. Sharma, Coordinator (RDMIS)

ANNEXURE - II

**THE AMOUNT APPROVED BY THE SLSC AGAINST EACH PROJECT OF
THE AGRICULTURE SECTOR FOR THE YEAR 2013-2014**

(₹ IN LAKH)


Sl.NO.	TITLE OF SCHEME/PROJECT	AMOUNT APPROVED BY THE SLSC
(A)	SECTOR:-AGRICULTURE DEPARTMENT:	
1	Area expansion by land terracing in slop land 10-20% in border and food deficit areas by providing fencing scheme	345.54
2	Development of wayside market sheds for selling of agriculture produces	50.00
3	Pilot Project on King Chilly in potential districts of the state	100.00
4	Off-season vegetable production programme in potential district of the state	100.00
5	Commercial cultivation on Ginger and Turmeric in potential districts of the state	50.00
6	Distribution of Gender friendly tools to the progressing farmers	100.00
7	Oil Palm Production programme in potential districts of the state	50.00
8	Distribution of Sprinkler Irrigation with water pump for minor irrigation to the progressive farmers	75.00
	SUB TOTAL	870.54
9	1% Administrative Cost being utilized for monitoring & Evaluation and Misc. expenditure	17.55 ✓
	TOTAL	888.09 ✓
	SUB-SCHEMES OF RKVY:-	
10	Initiative of nutrient cereal (Millet) in the potential districts of the state ✓	30.00 ✓
11	Rainfed Area Development Programme(RADP) ✓	500.00 ✓
	SUB TOTAL	530.00
	GRAND TOTAL	1418.09
	RATIFICATION APPROVAL:-	
1	Project on Rainfed Area Development Programme(RADP) under sub-schemes of RKVY as per allocation during the year 2012-2013 (Already utilized and Utilization Certificate submitted)	100.00
	SUB TOTAL	100.00


 (HAGE KOJEEN)IAS,
 Commissioner (Agri/Horti)-cum-
 Member Secretary (SLSC)
 Govt. of Arunachal Pradesh
 "KRISHI BHAWAN"
 NAHARLAGUN

ANNEXURE - III

**THE AMOUNT APPROVED BY THE SLSC AGAINST EACH PROJECT OF THE
HORTICULTURE SECTOR FOR THE YEAR 2013-2014**


		(₹ IN LAKH)
SI.NO.	TITLE OF SCHEME/PROJECT	AMOUNT APPROVED BY THE SLSC
(B)	SECTOR:-HORTICULTURE DEPARTMENT:	
1	Installation of improved large cardamom driers for community use(PHM) ✓	69.30 ✓
	SUB TOTAL	69.30
1	SUB-SCHEMES OF RKVY:-	
	National Vegetable Initiatives for Urban Clusters ✓	472.60 ✓
	SUB TOTAL	472.60
	GRAND TOTAL	541.90


 (HAGE KOJEEN)IAS,
 Commissioner (Agri/Horti)-cum-
 Member Secretary (SLSC)
 Govt. of Arunachal Pradesh
 "KRISHI BHAWAN"
NAHARLAGUN

ANNEXURE - IV

**THE AMOUNT APPROVED BY THE SLSC AGAINST EACH PROJECT OF THE
ANIMAL HUSBANDRY & VETERINARY SECTOR FOR THE YEAR 2013-2014**

		(₹ IN LAKH)
SI.NO.	TITLE OF SCHEME/PROJECT	AMOUNT APPROVED BY THE SLSC
(C) 1	SECTOR:-ANIMAL HUSBANDRY & VETERINARY: (A) <u>LIVE STOCK</u> <u>DEVELOPMENT: (subsidy units)</u> (a) Dairy units : 60 Nos. (b) Piggery units : 62 Nos. (c) Goatery units: 100 Nos. (d) Sheep units : 30 Nos. (e) Poultry unit : 90 Nos. (f) Yak Unit : 21 Nos.	107.125 62.00 62.542 44.688 64.638 33.257
	SUB TOTAL ✓	374.25 ✓
2	<u>AH & VETERINARY:</u> (C) <u>SUB-SCHEMES OF RKVY(NMPS):-</u> Pig Development Programme ✓	330.00 ✓
3	Special programme for Dairy Development ✓	100.00 ✓
4	Promoting Intensive Goat production ✓	196.36 ✓
	SUB- TOTAL	626.36
	GRAND TOTAL	1000.61
1	<u>RATIFICATION APPROVAL:-</u> Project on Pig Development Programme under sub-schemes of NMPS of RKVY as per allocation during the year 2012-2013	330.00
	SUB TOTAL	330.00


 (HAGE KOJEEN)IAS,
 Commissioner (Agri/Horti)-cum-
 Member Secretary (SLSC)
 Govt. of Arunachal Pradesh
 "KRISHI BHAWAN"
NAHARLAGUN

ANNEXURE - V

THE AMOUNT APPROVED BY THE SLSC AGAINST EACH PROJECT OF
THE **FISHERY SECTOR** FOR THE YEAR 2013-2014

(₹ IN LAKH)

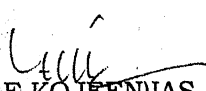
SI.NO.	TITLE OF SCHEME/PROJECT	AMOUNT APPROVED BY THE SLSC
(D)	SECTOR:- FISHERY DEPARTMENT:	
1	Renovation of the existing ponds of the beneficiaries in all the 17 districts with supply of inputs (150ha)	100.00
2	Renovation of the existing ponds of the beneficiaries in all the 17 districts with supply of inputs(80 ha)	97.00
3	Integrated fish farming with duck(duck cum fish culture (40 ha)	100.00
	SUB TOTAL	297.00
4	SUB-SCHEMES :- National Mission on Protein Supplements (NMPS) ✓	584.00 ✓
	SUB TOTAL	584.00
	GRAND TOTAL	881.00
1	RATIFICATION APPROVAL:- Project on National Mission on Protein Supplements (NMPS) sub-schemes of RKVY as per allocation during the year 2012-2013	584.00
	TOTAL	584.00

(HAGE KOJEEN)IAS,
Commissioner (Agri/Horti)-cum-
Member Secretary (SLSC)
Govt. of Arunachal Pradesh
"KRISHI BHAWAN"
NAHARLAGUN

ANNEXURE - VI

**THE AMOUNT APPROVED BY THE SLSC AGAINST EACH PROJECT OF
THE SERICULTURE SECTOR FOR THE YEAR 2013-2014**

		(IN LAKH)
SL.NO.	TITLE OF SCHEME/PROJECT	AMOUNT APPROVED BY THE SLSC
(E) 1	SECTOR:-SERICULTURE DEPARTMENT: Assistance for raising of Kashrus/Castor / Som /Oak Tasar Plantation and production of Eri / Muga / Oak cocoons	99.00
	GRAND TOTAL	99.00


 (HAGE KOJEEN)IAS,
 Commissioner (Agri/Horti)-cum-
 Member Secretary (SLSC)
 Govt. of Arunachal Pradesh
 "KRISHI BHAWAN"
NAHARLAGUN

ANNEXURE - VIII

THE TOTAL AMOUNT APPROVED BY THE SLSC AGAINST EACH PROJECT OF THE AGRICULTURE AND ITS ALLIED SECTORS UNDER RASHTRIYA KRISHI VIKASH YOJANA(RKVY) FOR THE YEAR 2013 -2014

(₹ IN LAKH)

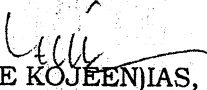
SI.NO.	SECTORS/NAME OF DEPARTMENT	AMOUNT APPROVED BY THE SLSC
1.	Agriculture (Annexure-II)	₹ 888.09 (Normal RKVY) ₹ 530.00 (Sub-schemes-RADP/INSIMP) ₹ 200.00 (Ex-post facto approval-RADP)
2.	Horticulture (Annexure-III)	₹ 69.30 (Normal RKVY) ₹ 472.60 (Sub-scheme on vegetable initiative programme)
3.	AH & Veterinary (Annexure-IV)	₹ 374.25 (Normal RKVY) ₹ 626.36 (Sub-schemes-NMPS) ₹ 330.00 (Ex-post facto approval-NMPS)
4.	Fishery (Annexure-V)	₹ 297.00 (Normal RKVY) ₹ 584.00 (Sub-schemes-NMPS) ₹ 584.00 (Ex-post facto approval-NMPS)
5.	Sericulture (Annexure-VI)	₹ 99.00 (Normal RKVY)
6.	S.L.U.B.(RWD) (Annexure-VII)	₹ 59.40 (Normal RKVY)
(1) TOTAL OF NORMAL RKVY (888.09 + 69.30 + 374.25 + 297.00 + 99.00 + 59.40) =		1787.04
(2) TOTAL OF SUB-SCHMES OF RKVY (530.00 + 472.60 + 626.36 + 584.00) =		2212.96
GRAND TOTAL OF NORMAL & SUB-SCHEMES (1787.04 + 2212.96) = 4000.00		
(Rupees forty crore) only		
(3) TOTAL OF EX-POST FACTO APPROVAL (100.00 + 330.00 + 584.00) =		1014.00

(HAGE KOJEEN)IAS,
Commissioner (Agri/Horti)-cum-
Member Secretary (SLSC)
Govt. of Arunachal Pradesh
"KRISHI BHAWAN"
NAHARLAGUN

ANNEXURE - VII

**THE AMOUNT APPROVED BY THE SLSC AGAINST EACH PROJECT OF
THE S.L.U.B.(RWD) SECTOR FOR THE YEAR 2013-2014**

(₹ IN LAKH)		
SI.NO.	TITLE OF SCHEME/PROJECT	AMOUNT APPROVED BY THE SLSC
(F) 1	SECTOR:-S.L.U.B. (RWD) DEPARTMENT:- Soil & Water Conservation works under River Basin:- Soil Conservation works under River Basin at Nonpu, 3A4A2d5 under Dikrong Catchmen	23.40
2	Soil Conservation works under River Basin at Lower Dahung MW Code No.3A3B1g5 under Jia-Bharali Catchment	18.00
3	Soil Conservation works under River Basin at Siang catchment MW Code No.3A5D3g7	18.00
	GRAND TOTAL	59.40


 (HAGE KOJEEN)IAS,
 Commissioner (Agri/Horti)-cum-
 Member Secretary (SLSC)
 Govt. of Arunachal Pradesh
 "KRISHI BHAWAN"
NAHARLAGUN