

**MINUTES OF THE 13<sup>th</sup> STATE LEVEL SANCTION COMMITTEE (SLSC)  
MEETING OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON  
28.06.2013 AT 2.30 PM IN THE CONFERENCE HALL, ' C ' BLOCK,  
A.P. SECRETARIAT, HYERABAD.**

The 13<sup>th</sup> State Level Sanction Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) was held under the Chairmanship of Sri P.K.Mohanty, IAS, Chief Secretary, Government of Andhra Pradesh on 28.06.2013 at 2.30 PM in the Conference Hall, 'C' Block to sanction RKVY projects of Agriculture & Allied sectors during 2013-14.

The list of Officers who attended the meeting is shown in ***Annexure-1***

At the outset, Sri. Anil Chandra Punetha, IAS, Prl. Secretary (Agriculture), Govt. of A.P. and Member Secretary, SLSC, RKVY, while welcoming the members to the meeting has informed that the present meeting is intended to sanction various projects of different sectors for implementation under RKVY during 2013-14.

Detailed discussions were held on Agenda items and the following are deliberations.

**1. Performance during 2012-13**

Sri. K. Madhusudhana Rao, IAS., Commissioner of Agriculture has informed that Govt. of India released an amount of Rs. 577.79 Cr. during 2012-13 and an expenditure of Rs. 540.65 crores has been incurred, leaving an unspent balance of Rs. 37.14 crores, for which GoI had revalidated for utilizing during 2013-14.

The Utilization Certificate for Rs. 540.65 crores was already submitted to Govt. of India.

The sector wise & project wise expenditure details are enclosed at ***Annexure-II & III.***

**2. Project proposals for the year 2013-14.**

Govt. of India have allocated an amount of Rs. 433.46 crores (Normal RKVY: Rs. 326.21 cr. + sub schemes: Rs. 107.25 Cr.) during 2013-14 as against the previous year allocation of Rs. 601.98 crores (Normal RKVY Rs. 491.02 cr. + Sub schemes Rs. 110.96 Cr.) for implementation of RKVY projects.

The Planning Commission, Govt. of India has been requested for increasing the allocations under RKVY during 2013-14, duly submitting required information as sought by the Planning Commission.

## **Sector wise project proposals**

### **Agriculture:**

Sri K.Madhusudhana Rao, IAS, Commissioner & Director of Agriculture presented proposals of Agriculture Department. 29 projects with an outlay of Rs. 197.23 crores under Normal RKVY and 2 Nos. of sub schemes with an outlay of Rs. 23.50 crores are proposed.

The item wise comments made by DAC, Govt. of India and resolutions of SLSC are detailed below:

#### **I. Seed Management**

##### **a. Distribution of Certified Seed on 33% subsidy and Supply of Breeder seed to farmer growers on 50% subsidy**

#### **DAC Remarks:**

- The proposal is supported subject to assistance of Rs.1200/- per quintal as per ISOPOM norms.
- Approved norms under ISOPOM i.e., 50% of the cost of certified seed subject to Rs.1200/- per quintal may be followed
- For purchase of breeder seed produced by ICAR, full cost as per uniform rates fixed by seeds division is also admissible
- State Government may distribute 1.66 lakh quintals of certified seeds and 2.21 lakh quintals of breeder seeds as per norms of ISOPOM.
- Intervention should not overlap with the activities of ISOPOM.

The Committee has approved the projects to distribute 1.66 Lakh Quintals of certified seed with 33%subsidy as it is ongoing and 2.21 lakh quintals of breeder seed on 50% subsidy under Seed Management and establishment of Seed Processing units with an outlay of Rs. 40.00 crores as detailed below:

<b>S. No.</b>	<b>Name of the project</b>	<b>Unit</b>	<b>Proposals</b>	
			<b>Phy.</b>	<b>Fin. (Rs.in crores)</b>
	<b>SEED COMPONENT</b>			
1	Seed Management- Distribution of Certified seed	<b>Lakh Qtls.</b>	1.66	35.00
2	Supply of Breeder seed on 50% subsidy to the farmer growers	Qtl.	22100	1.00
3	Seed village programme - Est. of Seed processing units	Nos.	92	4.00
	<b>Total</b>			<b>40.00</b>

## **II. Bhuchetana- Mission project to boost productivity in Rainfed areas of A.P.**

### **DAC Remarks**

The activities related to conducting soil testing week and trial on micronutrients are supported. Activity wise cost breakup may be furnished.

The Commissioner of Agriculture has presented the proposal on the Mission project to boost productivity in Rainfed Areas in A.P ( Bhuchetana) with an outlay of Rs.25.00 crores duly informing that the project is an innovative approach to adopt the soil test based recommendations along with good management practices including improved varieties and sustainable use of natural resources by converging all the schemes of the Department in a compact area.

As per the remarks of the DAC the detailed report showing activity wise cost break up for conducting soil testing week and trial on micronutrients are enclosed for perusal of Department of Agriculture & Cooperation (DAC).

The Committee accorded sanction for Bhuchetana project for an outlay of Rs. 25.00 crores as detailed below:

(Rs. In crores)			
<b>S.No</b>	<b>Name of the component</b>	<b>Cost in Kharif season for 250ha</b>	<b>Cost in Rabi season for 100ha</b>
1	Supply of Inputs	16.00	6.20
2	Training/Field days	0.80	0.40
3	Transportation charges	0.37	0.23
4	Cost of Fodder seed	0.50	0.50
	<b>Total Cost</b>	<b>17.67</b>	<b>7.33</b>
<b>Total (two seasons)</b>		<b>25.00 Crores</b>	

## **III. Organic farming**

### **a. Trainings**

#### **DAC Remarks:**

DAC has supported all the components under Organic farming with the following remarks that ATMA funds may be exhausted fully before accessing RKVY funding for trainings.

On the suggestions made by the DAC, the Commissioner of Agriculture has informed that as ATMA funds are very meager and keeping in view the trainings are proposed under RKVY.

**b. Exposure visits for farmers outside the State:****DAC Remarks:**

The cost norms for Exposure visits for farmers outside the State @ Rs. 1000/- per man days for Officers but it is higher for the farmers as proposed in the project and suggested to adopt the ATMA norms for farmers exposure visits outside the State @ Rs. 600/- per man days.

The suggestions made by the DAC will be followed while implementing the project.

It is proposed to organize one exposure visit outside the State for farmers @ Rs.600/-per man days i.e.,(Rs.600 x17x 7x22=Rs.15.78 lakhs)

The Committee accorded sanction for Organic farming project for an outlay of Rs. 9.50 crores as detailed below:

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs. In crores)
1	Area Expansion under Organic Farming 350 ha in each District			4.66
2	Establishment of Vermi compost units- Portable vermi beds	Nos.	8800	4.40
3	Trainings & Exposure Visits		26	0.44
	<b>TOTAL</b>			<b>9.50</b>

**IV. FARM MECHANIZATION****1. Custom hiring centers -Paddy****a. SMSRI package and Package machinery with 4 walker Paddy transplanter:****DAC Remarks:**

The proposal is supported except equipment shed subject to the following cost norms:

- 4 Walker paddy transplanter or 6 row or 8 row riding type @ 25% of the cost limited to Rs. 40,000/-
- Nursery trays @ 25% of the cost limited to Rs. 2000/-
- Manual seeding machine @ 25% cost limited to Rs. 2000/-
- 2 row paddy reaper 25% cost limited to Rs., 2000/-
- Rotovator (<24 HP) @ 40% of cost limited to Rs. 20000/- (Tractor not supported)
- Oil engine with pumpset @ 50% of the cost limited to Rs. 10000/-

**b. Direct sowing (Drum seeder and Power weeder)****DAC Remarks:**

The proposal is supported except equipment shed subject to the following cost norms:

- i. Power weeder @ 40% of the cost limited to Rs. 25,000/-
- ii. Drum seeder @ 25% of the cost limited to Rs. 2000/-

**c. Nursery package:****DAC Remarks:**

The proposal is supported except equipment shed subject to the following cost norms:

- i. For manual seedling machine @25% of cost limited to Rs. 2000/-
- ii. Nursery tray @ 25% of cost limited to Rs. 2000/-
- iii. Soil Pulverizer @25% of cost limited to Rs. 2000/-

**d. Harvesting Package:****DAC Remarks:**

The proposal is supported except equipment shed subject to the following cost norms:

- i. Combine harvester @ 25% of cost limited to Rs. 1,50,000/-
- ii. Straw Baler 40% of cost limited to Rs. 80,000/-
- iii. Stubble and trash mover @ 25% of cost limited to Rs. 2000/-

**2. Custom hiring Center - Sugarcane:****DAC Remarks:**

The proposal except procurement of tractor is supported subject to the following cost norms:

- i. Sugarcane planter @ 40% of the cost limited to Rs. 20000/-
- ii. Trash shredder @ 40% of the cost limited to Rs. 20000/-
- iii. Leaf Stripper @ 40% of the cost limited to Rs. 20000/-
- iv. Sugarcane harvester @ 25% of cost limited to Rs. 25,00,000/-
- v. Rotovators @ 40% of the cost limited to Rs. 20000/- (Tractor not supported)

**3. Custom hiring Center - Maize****DAC Remarks:**

The proposal except procurement of tractor is supported subject to the following cost norms:

- i. Rotovators @ 40% of the cost limited to Rs. 20000/- (Tractor not supported)
- ii. Tractor drawn multicrop planter supports @ 40% of the cost limited to Rs. 20000/-
- iii. Tractor drawn Zero till seed drill supports @ 40% of the cost limited to Rs. 20000/-
- iv. Maize sheller supports @ 40% of the cost limited to Rs. 20000/-

#### **4 .Custom hiring Center – Groundnut**

##### **DAC Remarks:**

The proposal except procurement of tractor is supported subject to the following cost norms:

- i. Rotovators @ 40% of the cost limited to Rs. 20000/- (Tractor not supported)
- ii. Tractor drawn multi crop planter supports @ 40% of the cost limited to Rs. 20000/-
- iii. Groundnut digger/shaker cum wind blower supports @ 40% of the cost limited to Rs. 20000/-

#### **5. Custom hiring Center – Cotton**

##### **DAC Remarks**

The proposal except procurement of tractor is supported subject to the following cost norms:

- i. Multicrop planter @ 40% of the cost limited to Rs. 20,000/-
- ii. Tractor drawn boom sprayer @ 25% of the cost limited to Rs. 4000/-
- iii. Taiwan sprayer @ 25% of the cost limited to Rs. 4000/-
- iv. Cotton picker @ 40% of the cost limited to Rs. 20000/-
- v. Rotovator @ 40% of the cost limited to Rs. 20000/- (tractor not supported)

#### **6. Custom hiring Center – Tobacco**

##### **DAC Remarks**

The proposal except procurement of tractor is supported subject to the following cost norms:

- i. Rotovator @ 40% of the cost limited to Rs. 20000/- (tractor not supported)
- ii. Vibro cultivator/transplanter/fertilizer drill Rotovator @ 40% of the cost limited to Rs. 20000/-

While giving clarification on comments made by Dept. of Agriculture & Cooperation, GoI on Farm Mechanization projects, the Commissioner of Agriculture informed that Custom Hiring Centers for the crops is proposed in package manner with mandatory and optional components and also stated that no GoI scheme is formulated similarly.

The Commissioner of Agriculture informed that, Custom Hiring Centers were taken up in Paddy, Maize, Groundnut, Cotton, and Sugarcane & Tobacco during the year 2012-13 in a big way.

Further Commissioner of Agriculture stated that, no farmer would come forward to take up units with DAC proposed subsidy pattern of 25% - 40% limiting from Rs. 2,000/- to Rs. 40,000/- and requested for sanction of proposed projects with 50% subsidy, as they are already ongoing projects and approved in previous SLSC meetings held on 26-06-2012 & 08.03.2013.

Sri. Pravesh Sharma, IAS., MD, SFAC, GoI opined that whenever the similar Central scheme is not available, the SLSC may consider the proposals and fix the subsidy norms. Hence in this case as there is no similar Central scheme, the proposed 50% subsidy pattern is approved.

The Committee accorded sanction for implementation of Custom hiring centers project for an outlay of Rs.34.50 crores on 50% subsidy on all projects as detailed below:

<b>S. No.</b>	<b>Name of the project</b>	<b>Unit</b>	<b>Phy.</b>	<b>Fin.(Rs. in crores)</b>
1	Custom hiring Centers- Paddy	Nos.		
a	SMSRI package	Nos.	41	7.00
b	Package of machinery with 4 walker paddy transplanter	Nos.	19	2.00
c	Direct sowing (Drum seeders & power weeders)	Nos.	1667	2.50
d	Nursery package	Nos.	274	2.00
e	Harvesting package	Nos.	25	2.00
2	Custom hiring Centers - Sugarcane	Nos.	10	2.00
3	Custom hiring Centers - Maize	Nos.	100	5.00
4	Custom hiring Centers - Ground nut	Nos.	100	5.00
5	Custom hiring Centers - Cotton	Nos.	85	5.00
6	Custom hiring Centers - Tobacco	Nos.	20	2.00
	<b>Total</b>			<b>34.50</b>

## **7. Post harvest cum procurement centers:**

### **DAC Remarks:**

The proposal is supported subject to the following cost norms:  
Paddy cleaner/grader/Paddy drier/moisture meter/weighing machine and stitching machine only @ 40% of the cost as per Post Harvest Technology Management.

The Commissioner of Agriculture emphasized the importance of establishing the Post Harvest cum Procurement centers at Gram Panchayat level for proper cleaning and grading of the produce at village level to enable the farmers to sell their produce at higher cost.

Hence it is proposed to establish Post harvest cum procurement centers to farmer groups on 50% subsidy as the project is ongoing and approved in previous SLSC meetings held on 26-06-2012 & 08.03.2013.

The Committee approved the project with an outlay of Rs.20.00 crores with 50% subsidy as the project is ongoing and approved in previous SLSC meetings.

#### **8. Implement Service station:**

##### **DAC Remarks:**

The proposal is supported subject to the condition that the tractor driven implements will be supplied @ 40% subsidy of the cost limited to Rs. 20,000/-

The Commissioner of Agriculture has suggested that for the subsidy proposed as per remarks of DAC i.e.,40% limiting to Rs. 20,000/-, no farmer would come forward and requested for sanction of the project with 50% subsidy, as they are ongoing projects and approved in previous SLSC meetings held on 26-06-2012 & 08.03.2013.

The Committee approved the project with an outlay of Rs.10.00 crores on 50% subsidy.

#### **9. High cost machinery to groups:**

##### **DAC Remarks:**

- i. Multicrop thresher @ 40% of the cost limited to Rs. 80,000/-
- ii. Laser leveler @ 40 % of the cost limited to Rs. 20,000/-
- iii. Maize dehusker cum sheller @ 40 % of the cost limited to Rs. 80,000/-
- iv. SP Paddy transplanter @25 % of the cost limited to Rs. 40,000/-
- v. Bund former @ 40 % of the cost limited to Rs. 20,000/-
- vi. Paddy reaper/seed drill @ 40 % of the cost limited to Rs. 20,000/-
- vii. Power tiller @40 % of the cost limited to Rs. 45,000/-
- viii. Harvester( Groundnut, Maize, Multi crop) @ 25 % of the cost limited to Rs. 1,50,000/- for groups

The Commissioner of Agriculture mentioned that, there is a need to encourage the use of High cost machinery like multi crop thresher, Laser guided land leveller, Maize de-husker cum Sheller, 4 walker Paddy transplanter, Bund former, Paddy reaper, Power weeders for Cotton, Groundnut & Paddy crops, Power Tillers, Tractor Drawn Seed Drills, Harvesters (Groundnut, Maize, Multi crop) at 50% subsidy to groups of



three members. This is new package and suggested for its approval as it is immensely useful for farmers.

The Committee has approved the project with an outlay of Rs.5.00 crores with 50% subsidy.

#### **10. Training and Capacity building:**

##### **DAC Remarks:**

The proposal is supported subject to following cost norms

- i. For demonstration Rs. 3000/- per demonstration
- ii. For Training Rs. 5200/- per month per farmer

The suggestions made by the DAC will be followed while implementing the project.

The Committee has approved the project with an outlay of Rs.0.50 cr. as DAC supported the project.

The Committee has approved the projects of Agro Processing centers-distribution of Tarpaulins and Solar fencing with an outlay of Rs. 4.00 cr. as DAC supported the projects.

The comparative statement on subsidy pattern of DAC & proposals of the Department on Farm Mechanization is enclosed.

#### **V. Strengthening of Seed testing Labs:**

The Committee has approved the projects on strengthening of Seed Testing Labs with an outlay of Rs. 4.87 crores as DAC supported the projects.

#### **VI .Bhuchetana:**

##### **a. Mission project on Bridging crop yield gaps through Science led Development in Andhra Pradesh by ICRISAT**

##### **DAC Remarks:**

The State Government has submitted the project proposals to sum of Rs 325.00 lakhs for 2013-14 to implement the Bhuchetana projects in 22 districts of the State with a technical support of ICRISAT. Crops division may support such a innovative projects like Bhuchetana which is technically supported by ICRISAT subject to obtaining the following clarification from the State Govt. of Andhra Pradesh.

- i. Preparation of Strategy( Identification of cluster of villages/ farmers schools in each mandal, identification of major crops, NGO partners ) linkage with FFS and input supply mechanisms: Details of the cluster of villages/farmers, Nos. of mandals where clusters will be formed, nature of linkage with NGO partner and schedule of payment /honorarium to

the NGOs, name of the crops undertaken for cluster formation. List of inputs to be distributed to the cluster/ groups of the villages/farmers. How far is it different to FFS

- ii. Development of evaluation of the Best Management Practices and conduct of demonstration in the cluster of villages. Details of nos. of clusters formed for demonstration and pattern of assistance per hectare.
- iii. Strategic research – CC,CD, SA; details of item wise outlay on strategic research – CC,CD,SA.
- iv. The training of master trainers and planning and review workshops; details of no. of master trainers and no. of workshops to be conducted
- v. Dissemination of results through conduct of field days/farmer days; details of field days/farmer days, how far its impact on productivity as mentioned in the outcome of the project by Rs. 25-35%.

The Committee has approved the projects on Bhuchetana –ICRISAT with an outlay of Rs. 3.25 crores. Further ICRISAT has submitted the report for remarks of DAC ( copy enclosed)

**b. Development of GIS based Soil Health Information & Nutrient Management System by A.P. State Remote Sensing Applications Centre(APSARAC)**  
**DAC Remarks:**

The proposal of GPS soil fertility mapping is supported with the observation that the fund requirement is very high @ Rs. 30.00 lakhs per district.

While giving clarification on comment of DAC regarding fund requirement for GPS soil fertility mapping of APSRAC i.e. Rs. 30.00 lakhs per district, the Director, APSRAC justified duly presenting the charges for execution of project components.(Copy enclosed)

The Committee has approved the project based on the suggestions of the DAC with an outlay Rs. 1.50 crores.

**c. Interpretation of Soil analytical data and preparation of maps**

INM division of DAC has supported the project proposals and for which the Committee has approved the project with an outlay of Rs. 0.18 crores.

## **VII. Strengthening of Fertilizer Control Labs:**

### **DAC Remarks:**

State may seek the financial assistance for strengthening of Fertilizer control labs as it is under National project on Soil Health and Fertility.

On the suggestions made by the DAC, the Commissioner of Agriculture has informed that as allocation of funds for 2013-14 under National project on Soil Health and Fertility has not been received from Govt. of India, hence the project is proposed under RKVY for implementation during 2013-14 for which the Committee has agreed and approved for an outlay of Rs. 0.50 crores.

### **Sub schemes:**

#### **A. Initiative for Nutritional Security through Intensive Millets Promotion (INSIMP):**

The Committee approved the project with an outlay of Rs. 3.50 crores for implementation during 2013-14 as DAC supported the project.

#### **B. Rainfed Area Development Programme (RADP)**

**DAC Remarks:** The proposal is supported with following observations:

- i. Spreading of the proposed amount Rs. 20.00 crores in large no. of districts(14 eligible districts) may defeat the purpose of integrated cluster development. The limited resources provided under RADP may be used in limited clusters to demonstrate the effects IFS and for effective monitoring purpose.
- ii. State should submit details of the clusters identified under RADP and a sample village Development Plan to RFS division of DAC
- iii. Success stories and internal evaluation if any if any carried out during the previous years of the programme may be shared with DAC.
- iv. The performance of RADP will be monitored as per online progress monitoring system RKVY Database and Management Information System(RDMIS) existing for RKVY projects and progress reporting format prescribed in the RADP guidelines.
- v. Sprinklers component – The efforts may be made to get support from NMMI.
- vi. Farm ponds component- the size of the pond and cost norms should follow as per the RADP guidelines.
- vii. Bore well (medium to deep tube wells) – the activity should be taken up only in areas which are not categorized under over exploited, critical and semi critical zones.
- viii. Regarding admin. Cost at district and state level of the work component and conducting workshops, conferences etc., - DAC suggested that this is to be limited to overall 1% of the total project cost as permissible under RKVY

The department has submitted the report for the remarks of DAC (copy enclosed)

After detailed discussions, the Committee approved 29 projects of Agriculture sector with an outlay of Rs. 197.23 crores under Normal RKVY and 2 sub scheme projects (INSIMP and RADP) for an outlay of Rs. 23.50 crores for implementation during 2013-14.

The Commissioner of Agriculture also requested for addl. subsidy of 15% for SC/ST farmers for all Agril. projects.

It is also requested to delegate powers to Member Secretary, SLSC for inter change of allocations among approved projects in respect of SC/ST categories.

Sri. Pravesh Sharma, IAS., MD, SFAC, GoI clarified that interchange allocations among approved projects in respect of SC/ST categories can be made with approval of Chairman, State Level Sanction Committee and provided that such funds change are to be made within SC/ST.

#### **Project proposal on Extension Reforms (ATMA)**

As per directions of the Joint Secretary (Extension) Govt. of India ,the projects of State Extension Work Plan are placed for approval in SLSC with an outlay of Rs. 52.84 crores for implementation during 2013-14.

	Amount proposed (Rs. In crores)
Agriculture	: 19.74
Animal Husbandry	: 05.28
Horticulture	: 04.05
Sericulture	: 01.71
Fisheries	: 01.95
Social Forestry	: 00.16
Others & Admn. Expenses	: 19.95
	-----
<b>Total</b>	<b>52.84</b>
	-----

The Committee approved the Extension Work plan with an outlay of Rs. 52.84 crores for implementation during 2013-14.

**Acharya N.G. Ranga Agricultural University (ANGRAU):**

Dr. R.Sudhakar, Director of Research, ANGRAU presented 18 No. of project proposals of ANGRAU with an outlay of Rs. 7.07 crores

As DAC has not passed any remarks on the projects of ANGRAU, but during the approval of the projects. Sri. Pravesh Sharma, IAS., MD, SFAC, GoI stated that component wise, sub component wise budget break up for the projects are to be projected for consideration under Rashtriya Krishi Vikas Yojana, for which, the Chief Secretary directed the Director of Research, ANGRAU to submit component wise details to Govt. of India.

Further, the Managing Director, SFAC opined that Research Projects must be in linkage with ICAR to avoid duplication of projects.

The Committee approved the projects of ANGRAU as detailed below for Rs. 7.07 crores subject to submission of component wise details of projects.

<b>Sl.No.</b>	<b>Name of the project</b>	<b>Amount proposed (Rs. In crores)</b>
1	Production and productivity growth in major food crops such as paddy, coarse cereals, minor millets, pulses, oilseeds, cotton, sugarcane etc.	2.00
2	Improvement of soil health	1.00
3	Promoting extension services like skill development and training to the farming community and organizing study tours of farmers	0.39
4	Pest surveillance and for promoting integrated pest management which may include training of farmers through FFS etc.,	0.40
5	Promoting production of organic and bio-fertilizers, organic pesticides etc.	0.15
6	Enhancing the productivity of major crops by developing crop varieties for biotic and abiotic stresses through biotechnological approach	0.72
7	Standardization of the crop production technologies for reducing the cost of production and increasing the profitability	0.28
8	Soil health management	0.15
9	Water Management	0.05
10	Standardization of the environment friendly crop protection technologies for reducing the cost of production, increasing the profitability	0.22
11	Seed Production and storage technology	0.21
12	Farm mechanization	0.13
13	ICT mediated extension services for dissemination of quality life technologies	0.10
14	Up scaling of value added products of millets through development of enterprises and establishing market linkages	
15	Soil nutrient management	0.24

<b>Sl.No.</b>	<b>Name of the project</b>	<b>Amount proposed (Rs. In crores)</b>
16	Pest Management pesticides laboratories	
a	Pesticide Residue Testing Lab	0.26
b	Establishment of incubator facility for bio agents & bio pesticides	0.35
17	Development of Infrastructure Facilities for Enhancing Seed Production and Rapid Spread of Newly Released Varieties in Andhra Pradesh	0.25
18	Strengthening of Electronic Wing	0.17
	<b>TOTAL</b>	<b>7.07</b>

## **HORTICULTURE**

Sri. M.Papi Reddy, IRTS, Commissioner of Horticulture presented 8 No. of projects of the Department with an outlay of Rs. 18.16 crores under Normal RKVY and 2 No. of sub schemes with an outlay of Rs. 68.75 crores.

The Chief Secretary advised to link up the vegetable production with Rythu bazaars for better marketing.

### **DAC Remarks**

#### **1. Area Expansion in non-SHM districts**

The proposal is supported as per NHM norms for non-NHM districts. The programme may be taken up on cluster basis.

#### **2. Supply of Hybrid vegetable seed**

The proposal is supported with observation that seed production need to be taken up through qualified and experienced seed producers. Quality assurance and certification mechanization need to be mentioned.

#### **3. Farm fresh vegetables on wheels:**

The proposal is supported as per VIUC scheme norms

The Commissioner of Horticulture while presenting the project proposals has clarified the issues raised by the DAC as detailed below:

- Area expansion will be taken up in non-NHM districts duly following the cluster approach.
- The seed production will be taken up under the guidance of qualified and experienced seed producers. Further with regards to quality assurance

and certification mechanization he has informed that APSSDC is the nodal agency for supplying seeds in collaboration with the companies empanelled who are having their own R & D facility with valid seed license.

The Commissioner of Horticulture also clarified that the project of Quality management programme under the sub scheme Vegetable initiatives for urban clusters duly including live fencing with Henna Plantations is formulated as per VIUC norms.

After detailed discussions, the Committee has approved 10 No. of projects of Horticulture including sub schemes with an outlay of Rs.86.91 crores for implementation during 2013-14 as detailed below:

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs. In crores)
	<b>Stream-I</b>			
1	Area Expansion in non-SHM districts	Ha.	1400	2.37
2	Rejuvenation		500	0.75
3	II year maintenance		1236	0.68
4	III year maintenance		2629	1.35
5	Supply of Hybrid vegetable seed	Ha.	27744	8.32
	Admn .expenses			0.20
	<b>Stream-I total</b>			<b>13.67</b>
	<b>Stream -II</b>			
1	Pandals-supporting structures for cultivation of Gourds	ac	598	3.58
2	Trellies -supporting structures for cultivation of tomatoes	ac	303	0.23
3	Farm Fresh Vegetables on wheels	Nos.	34	0.68
	<b>Stream -II total</b>			<b>4.49</b>
	<b>Total (Stream I and Stream-II)</b>			<b>18.16</b>
	<b>Sub scheme</b>			
1	<b>Vegetables Initiatives for urban Clusters</b>			
a	Supply of Hybrid vegetable seed	Ha.	15000	4.50
b	Pandals-supporting structures	ac.	385	2.31
c	Trellies -supporting structures	ac.	315	0.24

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs. In crores)
d	Quality management programme	Nos.	25	9.88
	Admn. expenses			0.07
	Sub total			<b>17.00</b>
2	<b>Oil Palm Area Expansion(OPAE)</b>			<b>51.75</b>
	<b>Sub scheme Total</b>			<b>68.75</b>
	<b>Grand total</b>			<b>86.91</b>

### **Dr. YSR Horticulture University**

Dr. B.Srinivasulu, Director of Research, Dr.Y.S.R.Horticulture University presented 4 No. of projects with an outlay of Rs. 1.77 crores.

#### **DAC remarks:**

#### **1. Production of planting material and seed of important horticultural crops.**

- Assistance is available under NHM to set up nurseries not for producing planting material on cost basis. If the grafts are being sold there is no need to provide budget provision. Rate of sale need to be mentioned.
- Seed production need to be quantified, variety wise

#### **2. Infrastructure facilities at Horticultural Research station, Venkataramannagudem, W.Godavari**

**DAC remarks:** NHM provides assistance for labs such as Biocontrol lab, Leaf/Tissue Analysis lab, Plant health clinic. Hence it need to be mentioned specifically for which purpose lab is proposed to be set up.

#### **3. Infrastructure facilities at Horticultural Research station, Darsi, Prakasam district**

**DAC remarks:** Area need to be mentioned. Moreover crops proposed to be irrigated need to be mentioned along with details of existing facility.

#### **4. Infrastructure facilities at Horticultural Research station, Chintapalli**

##### **DAC remarks:**

- Proposal is too sketchy. Type of laboratory and its purpose need to be elaborated. Cost of equipment need to be indicated separately along with justification.
- Area proposed to be irrigated and details of crop need to be mentioned.



Sri. Pravesh Sharma, IAS., MD, SFAC, GoI opined that proposed projects of university are mainly infrastructure oriented and not in accordance with main objective RKVY i.e. productivity enhancement.

The Chief Secretary advised the Director of Research, Dr. YSRHU to discuss with Commissioner of Horticulture on above projects and submit details of the projects.

The Committee approved the projects of Horticultural University subject to the submission of details of projects.

### **Animal Husbandry**

Dr. Manmohan Singh, IAS, Principal Secretary(AH,DD & F) presented 6 No. of projects with an outlay of Rs. 35.83 crores under Normal RKVY and one sub scheme project with an outlay of Rs. 15.00 crores.

#### **DAC remarks:**

##### **1. Livestock health and supportive programme**

Under ASCAD, funds are provided to States for strengthening of State Biological production units and maintenance of cold chain. The proposal is supported subjected that there is no duplication of activities and funds.

##### **2. Strengthening of Vanaraja Multiplication Farm, Mamnoor and DCBF, Gudgarpally**

- i. The farms proposed to be strengthened at Mamnoor and Gudgarpally are have already been covered under erstwhile assistance to State Poultry Farm scheme wherein GoI has provided each farm with a revolving fund of Rs. 15.00 lakhs to make them sustainable. Status of the revolving fund given may be intimated.
- ii. The projects being put up for comments do not have any detailed component wise break up except for the required amounts as mentioned above.

As per remarks of DAC, Sri. L. Shanker, Joint Commissioner, Fisheries, Govt. of India has informed that revolving fund of Rs. 15.00 lakhs is provided to Mamnoor and Gudgarpally farms under Assistance to State Poultry Farm and requested for information on status of revolving fund.

Dr. Man Mohan Singh, IAS, Prl. Secretary, AH, DD & F stated that revolving fund of Rs. 15.00 lakhs is utilized towards maintenance feed cost, electricity, transportation, labour etc. and the same amount is recouped and utilized as revolving fund and also clarified that no duplication of activities and funds.

Further Prl.Secretary, AH,DD & F has informed that it is proposed to expand the capacity of Mamnoor and Gudgarpally farms from 2 lakhs to 4 lakhs chicks for which an additional parent shed of 2000 birds is proposed for each farm for the year 2013-14 with financial allocation of Rs. 70.00 lakhs.

The Department has submitted the report for the remarks of DAC (copy enclosed)

#### **Accelerated Fodder Development Programme (AFDP)-Sub scheme**

**DAC remarks:** The proposal is supported with the following observations

- i. As per the guidelines for adoption of appropriate technology for post-harvest management an amount of Rs. 4.00 lakh is permissible for a cluster of 500 ha. The allocation amount of Rs. 15.00 crores should be segregated for fodder production and appropriate technology for post harvest management accordingly.
- ii. As per the guidelines while selecting beneficiaries under the programme, the priority should be given to small and marginal farmers, Self-Help groups(SHG), cooperatives formed by small and marginal farmers and weaker sections of the society and women. The proposal submitted by State Govt. is not clear whether while selecting beneficiaries, these criteria have been adopted or not.
- iii. Name of the district where there is shortage of green fodder need to be incorporated in the proposal in which clusters have been proposed for inclusion in the programme of 2013-14.
- iv. According to the guidelines in selection of the beneficiaries/clusters Panchayat Raj institutions or similar Local Govt. institutions/Line departments should be involved also, consultation with SAUs, ATMA, Watershed Committee(WC) and other similar agencies should be made for identifying appropriate intervention in the clusters. In proposal there is no mention about the process for identifying the beneficiaries and appropriate interventions. The proposal also does not give any information, whether it has been included in District Agriculture Plans(DAPs) and State Agriculture Plan(SAPs)

The Department has submitted the report for remarks of DAC (copy enclosed)

The Joint Commissioner, Fisheries suggested that priority should be given to SF/MF, SHGs, Co-operatives and Weaker sections and women societies in identifying the beneficiaries under AFDP.

The Prl. Secretary, AH, DD & F clarified that the project is formulated as per GoI norms duly giving priority to SF/MF, SHGs etc.,

The Chief Secretary advised to take up total 4 rounds of vaccination programme in some villages with RKVY funds and remaining villages with departmental funds.

The Committee has approved projects of Animal Husbandry with outlay of Rs. 50.83 crores for implementation including sub scheme of AFDP during 2013-14 as detailed below:

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs. In crores)
	<b>Stream -I</b>			
1	Augmentation of Milk Production			
a	Calf rearing programme (First year)	Nos.		8.05
b	Heifer induction programme	Nos.		5.51
	<b>sub total</b>			<b>13.56</b>
2	Live stock health & Supportive programme			
a	Mass sheep & goat deworming programme	lakh Nos.		7.54
b	Animal health & Fertility camps	Nos		6.11
	<b>Sub total</b>			<b>13.65</b>
	Admn. expenses			0.36
	<b>Stream -I total</b>			<b>27.57</b>
	<b>Stream - II</b>			
1	<b>Vaccine Production units</b>			
a	Vaccine production at VBRI, Hyderabad			1.00
b	Lab animal House at SDBP, Rajendranagar			0.21
c	vaccine production at VBRI, Samalkot			0.45
d	Cold chain management for vaccines			2.35
	<b>sub total</b>			<b>4.01</b>
2	<b>Rural Poultry Development</b>			
	Strengthening of Vanaraja Multiplication Farm, Mamnoor and DCBF, Gudgarpally			0.70

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs. In crores)
3	Strengthening of Govt. Livestock Breeding farms			
a	Strengthening of Pig breeding Farm, Gopannapalem			1.00
b	Strengthening of Pig breeding farm, Vizianagaram			0.13
c	Strengthening of Composit Livestock Farm, Chintaldevi			1.15
	<b>sub total</b>			<b>2.28</b>
4	<b>Training and Extension</b>			
a	Publicity & Extension			
i	Printing of material, seminars etc.,			0.80
ii	Awareness on clean meat production			0.17
b	Training and Exposure visit to farmers/officers			0.30
	<b>Subtotal</b>			<b>1.27</b>
	<b>Stream II total</b>			<b>8.26</b>
	<b>Total (Stream I and Stream-II)</b>			<b>35.83</b>
	<b>Sub scheme</b>			
	<b>Accelerated Fodder Development Programme (AFDP)</b>			
a	Fodder Seed distribution	Acres	135000	10.00
b	Distribution of power operated Chaff Cutters	Nos.	1487	2.90
c	Fodder Banks	Nos.	1	2.10
	<b>Sub total</b>			<b>15.00</b>
	<b>Total</b>			<b>50.83</b>

#### **FISHERIES:**

Sri Praveen Kumar, IAS, Commissioner of Fisheries presented 4 No. of project proposals of the Department with an outlay of Rs. 6.63 crores.

While giving clarification on financial assistance of NFDB for stocking of fingerlings in Reservoirs/tanks raised by Jt. Commissioner, GoI, the Commissioner of Fisheries informed that NFDB is extending finance for larger bodies i.e. more than 1000 ha and project for smaller bodies i.e. 100 ha and less than 100 ha is proposed under RKVY.

The Committee approved 4 No. of projects of fisheries with an outlay of Rs. 6.63 crores for implementation during 2013-14 as DAC supported the projects as detailed below:

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs. In crores)
1	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing In Government Fish Seed Farms	Nos.	75	0.60
2	Creation of additional facilities in the existing fish markets	Nos.	40	1.25
3	Assistance for Fish Vending.			
a	Fish Vending unit with Moped	Nos.	500	1.50
b	Fish Vending unit with Auto	Nos.	30	0.75
4	Stocking of fingerlings (80 mm) in Reservoirs / tanks above 40 Ha., and Long seasonal and perinial	Ha.		2.46
	Administrative expenses			0.07
	<b>Total</b>			<b>6.63</b>

#### **APDDCF LTD.,**

Dr. M.A. Rafath, IAS, Managing Director, APDDCF Ltd., presented 3 project proposals of the Department with an outlay of Rs. 13.22 crores and informed that the projects were modified and prioritized after submitting the projects to the Govt. of India with the same outlay of Rs. 13.22 crores.

Further the Managing Director, APDDCF Ltd. has informed that the project cost for establishment of 25 TLPD Milk Chilling Centre at Jadcherla is Rs. 3.45 crores and due to scaling down of allocation, Rs. 1.00 crore is proposed during 2013-14 and balance amount will be met during next financial year.

The Committee approved 3 No. of projects with an outlay of Rs. 13.22 crores during 2013-14 as DAC supported the projects as detailed below:

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs. In crores)
1	Establishment of 25 TLPD Milk Chilling centre at Jadcherla, Mahaboobnagar district	Nos.	1	1.00
2	Market Development( Conversion of milk chilling centres in to Dairies)	Nos.	3	3.60
3	Strengthening of MPF, Hyderabad		1	8.62
	<b>TOTAL</b>		<b>5</b>	<b>13.22</b>

#### **Sri Venkateswara Veterinary University:**

Dr. D.S.Tirumala Rao, Director of Research, has presented 8 No. of project proposals of the University with an outlay of Rs. 0.88 crores.

The Committee approved 8 No. of projects of SVVU with an outlay of Rs. 0.88 crores for implementation during 2013-14 as DAC supported the projects as detailed below:

S. No.	Name of the project	Proposals	
		Phy.	Fin.(Rs. In crores)
1	Supply of superior germplasm of Ongole		0.10
2	Supply of superior germplasm of LWY piglets		0.19
3	Supply of superior germplasm of sheep		0.16
4	Preparation, propagation and supply of low cost feed by using crop residues and agricultural by products		0.1
5	Supply of superior germplasm of Sahiwal		0.1
6	Genetic improvement in buffaloes using open nucleus breeding system in collaboration with progressive buffalo farmers		0.12
7	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep		0.05
8	Promotion of backyard poultry by using “ Rajasri” variety as livelihood and nutritional security options among BPL families.		0.05
	Admn.expenses		0.01
	<b>TOTAL</b>		<b>0.88</b>

## SERICULTURE

Smt. C.S. Ramalakshmi, IFS, Commissioner of Sericulture presented 5 No. of project proposals of the Department with an outlay of Rs. 4.42 Cr.

The Commissioner of Sericulture has informed that all details of the projects up to beneficiary level are uploaded in their Departmental Portal and will linked up with RKVY portal.

The Committee approved 5 No. of projects of Sericulture with an outlay of Rs. 4.42 crores for implementation during 2013-14 as DAC supported the projects as detailed below:

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs. In crores)
1	Subsidy for Bivoltine Seed (Chawkie)	Nos.	11000	0.82
2	Assistance to Farm equipment like Humidifiers / Leaf Chopping Machines/power sprayers/brush cutters to Govt. Seed Farms	Nos.	20	0.2
3	Improvement of soil Health with Micro-nutrients	Nos.	40	0.2
4	Infrastructure improvement to the Bivoltine Rearing Sheds / Verandah	Nos.	1200	2.7
5	Infrastructure improvement to Government Seed Farms for production of chawkie worms for supply to farmers	Nos.	20	0.5
	<b>Total</b>			<b>4.42</b>

## APMARKFED

Sri D.Kadmiel, IAS, Managing Director presented one project with an outlay of Rs. 8.00 crores.

Sri Pravesh Sharma, IAS., MD, SFAC, GoI emphasized that godown space must be created in their own sites for which the MD,APMARKFED has stated that the proposals submitted for construction of godowns on their own sites only.

The Committee approved the project with an outlay of Rs. 8.00 Cr. for implementation during 2013-14 as DAC supported the projects as detailed below:

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs.in crores)
1	Construction of godown space of 15000 MT capacity	Nos.	5	8.00

## **APAGROS**

Sri K.Madhusudhana Rao, IAS, Commissioner of Agriculture and Incharge Vice Chairman and MD presented 3 No. of project proposals with an outlay of Rs. 10.00 crores.

The Committee approved 3 projects of APAGROS with an outlay of Rs. 10.00 crores for implementation during 2013-14 as DAC supported the projects as detailed below:

<b>S. No.</b>	<b>Name of the project</b>	<b>Unit</b>	<b>Proposals</b>	
			<b>Phy.</b>	<b>Fin. (Rs. In crores)</b>
1	Construction of godown space of 10000 MT capacity at Anantharajupeta (Kadapa district)	Nos.	1	6.00
2	Procuring of machinery for permanent Farm Equipment Display cum demonstration centres	Nos.	22	3.75
3	Setting up of Rural Agricultural Implements and Machinery Service Centre			0.25
	<b>Total</b>			<b>10.00</b>

## **AP STATE WAREHOUSING CORPORATION**

Sri G. Venkataram Reddy, IAS, Commissioner & Director of Marketing presented one project of APSWC with an outlay of Rs. 10.00 Cr.

The Managing Director, SFAC, GoI opined that the unit cost per MT for construction is more than the APMARKFED proposed unit cost, for which, the Commissioner & Director of Marketing has clarified that, approach roads around the Godown is also included additionally and the unit cost per MT is same as APMARKFED.

The Committee approved the project with an outlay of Rs. 10.00 Cr. for implementation during 2013-14 as DAC supported the projects as detailed below:

<b>S. No.</b>	<b>Name of the project</b>	<b>Unit</b>	<b>Proposals</b>	
			<b>Phy.</b>	<b>Fin. (Rs. In crores)</b>
1	Construction of godown space of 20000 MTs	MTs	20000	<b>10.00</b>



## **AP FOOD PROCESSING SOCIETY**

Sri Sabyasachi Ghosh, IAS, Secretary, Industries & Commerce (FP) presented 3 No. of project proposals with an outlay of Rs. 10.00 crores.

The Committee approved 3 projects with an outlay of Rs. 10.00 Cr. for implementation during 2013-14 as DAC supported the projects as detailed below:

<b>S. No.</b>	<b>Name of the project</b>	<b>Unit</b>	<b>Proposals</b>	
			<b>Phy.</b>	<b>Fin. (Rs. In crores)</b>
1	Establishment of Rice bran oil extraction units	Nos.	4	<b>6.00</b>
2	Establishment of Soya Milk units	Nos.	1	<b>1.50</b>
3	Establishment of Bio-fertilizer units	Nos.	29	<b>2.50</b>
	<b>Total</b>			<b>10.00</b>

The Secretary (FP), Industries & Commerce Department has also proposed an additional project i.e. , Establishment of Cold Storage unit for preservation of Fruits, Vegetables & other Agriculture Products at Chittoor with an outlay of Rs. 10.00 crores subject to availability of additional funds, for which, the Committee suggested to prepare a project report and submit for consideration of next State Level Sanction Committee.

## **Rythu bazar -Dept. of Marketing**

Sri M.K. Singh, IPS, Chief Executive Officer, Rythu Bazar presented 4 No. of project proposals with an outlay of Rs. 3.00 Cr.

Sri. Pravesh Sharma, IAS., MD, SFAC, GoI opined that, the cost norms of National Vegetable Initiatives (NVI) should be followed in implementing above projects.

The Chief Executive Officer, Rythu Bazar clarified that the project will be implemented duly consulting Horticulture department and adopting NVI guidelines.

The Committee approved projects of Rythu bazaar as detailed below with an outlay of Rs. 3.00 Crores subject to the condition that, the subsidy pattern of NVI may be adopted in consultation with Horticulture Department.

S. No.	Name of the project	Unit	Proposals	
			Phy.	Fin. (Rs. In crores)
	Creation of Cold Storage and Marketing Infrastructure in Rythu Bazars			
1	Collection Centres	Nos.	12	0.24
2	Construction of Cold Storage rooms	Nos.	9	1.10
3	Vegetable Vending carts	Nos.	100	0.3
4	Refrigerated vehicles	Nos.	6	1.35
				0.01
	<b>Total</b>			<b>3.00</b>

#### **Additional projects:**

The Commissioner of Agriculture informed that 8 projects with an outlay of Rs. 22.24 crores are also proposed by ANGRAU, Forest, Marketing and Agriculture departments additionally for implementation under RKVY during 2013-14. Further the Commissioner stated that due discontinuation of Work Plan on Macro management scheme, the River Valley Projects of Agriculture and Forest Department are proposed under RKVY as per directions of Govt. of India.

(Rs. in Crores)		
S. No	Name of the project	Outlay proposed
<b>I</b>	<b>ANGRAU</b>	
1	Awareness campaign on Agricultural commodity futures trading for farmer's prosperity.	0.79
2	Certificate programme on commercial Agriculture in A.P.	2.76
3	Management support for Addl. Farm Mechanization	0.46
4	Rodent Pest Management for increasing Rice productivity in 3 Telangana districts.	1.20
5	Weed surveillance and assess impact of climate change on weeds, weed communities and their shifts in rainfed and irrigated agriculture	2.25
	<b>Total</b>	<b>7.45</b>
<b>II</b>	<b>AGRICULTURE</b>	
1	River Valley Project (RVP) with an outlay of Rs. 5.35 crores covering Nagarjunasagar, Nizamsagar and Pochampadu catchment areas.	5.35
<b>III</b>	<b>FOREST DEPARTMENT</b>	
1	River Valley Project covering Machkund/Sileru catchment areas.	5.44
<b>IV</b>	<b>Agril. Marketing Department project – E trading</b>	<b>4.00</b>
	<b>Total</b>	<b>22.24</b>

The Prl. Secretary (Agril.) informed that the addl. projects will be considered for implementation after receipt of addl. allocation of funds from Govt. of India.

The Commissioner of Agriculture informed that Administrative Staff College of India is evaluating RKVY projects of all sectors and also informed that separate Web Portal is developed for RKVY and uploaded the information.

**Remarks of Sri. Pravesh Sharma, IAS., MD, SFAC, GoI:**

- Projects which are leading to some impact should be projected to State Level Sanction Committee Meeting
- Projects are to be evaluated by 3<sup>rd</sup> party.
- Separate Cell is to be created for proper monitoring of the projects.
- No duplication and overlapping of RKVY projects with other programmes.

**Concluding Remarks of Chairman, SLSC, RKVY**

The Chairman, SLSC while concluding the meeting, stressed the following issues for effective implementation of RKVY programme.

- Projects must be farmer/beneficiary oriented.
- Projects with limited interventions having reasonably good size and impact on productivity are to be proposed under RKVY instead of too many no. of projects with small items/ allocations.
- Projects are to be income generated and lead for self employment.
- Good support system may be created separately for Management, Monitoring and Evaluation of the scheme.
- Area demarcation is to be done for RKVY exclusively by concentrating in some villages instead of covering entire State to observe impact of RKVY scheme.
- RKVY score board is to be created by drilling down all projects to village level.

- Projects must be evaluated with pre and post situation analysis duly arriving reasons for failure/success.
- Projects are to be concurrently evaluated at PMU, District Collectors and 3rd party levels.
- All programmes of RKVY are to be available for online tracking.
- Reporting on implementation of projects (targets & achievements) are to be reviewed on monthly basis at Member Secretary level and quarterly basis at Chief Secretary level.

The Prl. Secretary (Agril.) and Member Secretary, RKVY has presented the vote of thanks.



Commissioner of Agriculture



**Prl. Secretary (Agri.) &  
Member Secretary, SLSC, RKVY**



**Chief Secretary & Chairman,  
SLSC, RKVY**

## **ANNEXURE- I**

### **RASHTRIYA KRISHI VIKAS YOJANA (RKVY)**

List of Officers attended the State Level Sanction Committee meeting on  
28-6-2013 at 2.30 PM

#### **SLSC Members**

<b>Sl. No.</b>	<b>Name &amp; Designation</b>
1	Sri P.K. Mohanty, IAS., Chief Secretary and Chairman, SLSC (RKVY), Govt. of A.P.
2	Sri. Anil Chandra Punetha, IAS., Prl. Secretary (Agril.) & Member Secretary, SLSC, GoAP.
3	Dr.D.Sambasiva Rao , IAS., Prl. Secretary( FP) GoAP.
4	Dr. Manmohan Singh, IAS., Prl.Secretary (AH, DD &F), GoAP.
5	Sri K.Madhusudhana Rao, IAS. Commissioner & Director of Agriculture
6	Sri Praveen Kumar, IAS., Commissioner of Fisheries
7	Sri Sabyasachi Ghosh, IAS,Secretary, Industries & Commerce (FP)
8	Smt. C.S.Rama Lakshmi,IFS, Commissioner of Sericulture
9	Sri Kanwargit Singh, IFS, Spl. Secretary(T), Irrigation
10	Sri M.Papi Reddy, IRTS, Commissioner of Horticulture
11	Sri. A. Padma Raju, Vice –Chancellor, ANGRAU
12	Dr. D.S. Tirumala Rao, Director of Research, S.V.V.U. Represented Vice-Chancellor , S.V.V.U.
13	Dr. B.Srinivasulu, Director of Research, Dr. Y.S.R.H.U. represented Dr.Y.S.R.Horticulture University

#### **Govt. of India Officials**

<b>Sl. No.</b>	<b>Name &amp; Designation</b>
1	Sri Pravesh Sharma, IAS., Managing Director, SFAC
2	Sri. L. Shankar, Joint Commissioner (Fisheries), DAHD&F,
3	Smt. Vandana Dwivedi, Joint Advisor (Planning)

#### **Other Officials Present**

<b>Sl. No.</b>	<b>Name &amp; Designation</b>
1	Dr. Mohd. Ali Rafath, IAS., Managing Director, APDDCF, Ltd.
2	Sri. D.Kadmiel, IAS, Managing Director, APMARKFED
3	Sri G.Venkataram Reddy, IAS, Commissioner of Marketing
4	Sri M.K.Singh, IPS, Chief Executive Officer, Rythu Bazar
5	Sri S.B.L.Misra, IFS, APCCF, Forest Department
6	Dr. Y.Thirupathaiah, Additional Director (AH)
7	Dr. R. Sudhakar , Director of Research, ANGRAU
8	Dr.Y.Ramesh, Director, APSRAC
9	Dr. Girish Chander, Scientist, ICRISAT
10	Dr. Reshmy Nair, Associate Professor, Administrative Staff College of India

**ANNEXURE -II**  
**SECTOR WISE PROGRESS UNDER RKVY DURING 2012-13**

(Rs. In Crores)

S. No.	Sector	No. of projects	Allocation	Release	Expenditure
1	2	3	4	5	6
A	Normal RKVY (Stream -I)				
1	Agriculture	16	266.12	266.12	256.66
2	ANGRAU	13	11.05	11.05	11.05
3	Horticulture	4	10.5	10.5	10.5
4	Dr. Y.S.R. Horti. University	4	1.77	1.77	1.77
5	Animal Husbandry	5	55.99	55.99	55.99
6	APDDCF Ltd.	3	20.67	20.67	20.67
7	Fisheries	5	10.37	10.37	4.01
8	S.V.V.U	7	1.38	1.38	1.38
9	Sericulture	4	6.91	6.91	6.91
	Sub Total	61	384.76	384.76	368.94
B	Stream - II				
1	Agriculture	3	27.01	27.01	27.01
1	Horticulture	1	17.89	17.89	17.89
2	APMARKFED	2	23.28	23.28	13.71
3	APAGROS	2	24.61	24.61	24.61
4	PACS	1	11.75	11.75	0
5	CGG	1	0.72	0.72	0.72
6	Dr. Y.S.R. Horti. University	1	1	1	1
	Sub Total	11	106.26	106.26	84.94
	Normal RKVY	72	491.02	491.02	453.88
C	Sub schemes				
1	Agriculture				
a	Initiatives for Nutritional Security through Intensive Millets Promotion (INSIMP)	1	7.92	7.92	7.92
b	Rainfed Area Development Programme (RADP)	1	20	10	10
2	Horticulture (OPAE)				
a	Vegetable Initiative in Peri Urban Clusters	1	17	17	17
b	Oil Palm Area Expansion (OPAE)	1	17.65	17.65	17.65
3	Animal Husbandry (AFDP)	1	20	20	20
4	Fisheries National Mission on Protein Supplementary (NMPS)				
a	Piggery & Goat (AHD)	1	5.8	2.9	2.9
b	Dairy Development (APDDCF)	1	13.41	6.71	6.71
c	Fisheries	1	9.18	4.59	4.59
	Sub -Total	8	110.96	86.77	86.77
	<b>RKVY GRAND TOTAL</b>	<b>80</b>	<b>601.98</b>	<b>577.79</b>	<b>540.65</b>

**Annexure - III**  
**RASHTRIYA KRISHI VIKASH YOJANA (RKVY) - ANDHRA PRADESH**  
**Statement showing Physical & Financial Expenditure for the Year 2012-13**

S. No.	Sector	Unit	Rs. in Crores			
			Release		Expenditure	
			Phy.	Fin.	Phy.	Fin.
I	<b>AGRICULTURE</b>					
	<b>STREAM-I</b>					
A	<b>SEED COMPONENT</b>					
1	Seed Management- Distribution quality seed	Lakh Qtls.	2.54	37.50	2.54	37.50
2	Seed village - Est. of Seed processing units	Nos.	500	21.18	500	21.18
3	Strengthening of Seed Farms	Nos.	27	3.46	27	3.46
	<b>Sub Total</b>			<b>62.14</b>		<b>62.14</b>
B	<b>FARM MECHANISATION</b>					
1	SMSRI Centres	Nos.	127	47.63	127	47.62
2	System of Sugarcane Intensification	Nos.	10	3.33	10	3.33
3	Custom Hiring centres of Cotton	Nos.	129	12.90	129	12.90
4	Custom Hiring centres of Maize	Nos.	36	9.00	36	9.00
5	Custom Hiring centres of Tobacco	Nos.	105	8.98	105	8.98
6	Custom Hiring centres of Groundnut	Nos.	55	11.00	55	11.00
7	Post Harvest cum procurement centres under PPP mode	Nos.	148	44.09	148	44.09
8	Implement Service Stations	Nos.	2500	25.00	2500	25.00
9	High Cost Machinery (RCF)	Nos.	100	5.00	100	5.00
10	Drum Seeders	Nos.	20090	5.03	20090	5.03
11	Intercultivation and spraying equipment	Nos.	9500	18.24	9500	18.24
	<b>Sub Total</b>			<b>190.19</b>		<b>190.19</b>
C	<b>ORGANIC FARMING</b>			190.19		
1	Est. of Vermi compost units /Vermi hatcheries					
a	Vermi compost units	Nos.	3930	9.83	1200	1.14
b	Vermi hatcheries	Nos.	428	3.21	27	2.44
	<b>Sub total</b>			<b>13.04</b>		<b>3.58</b>
D	<b>EXTENSION</b>					
1	Capacity building to Crop Groups	No. of groups		0.75		0.75
	<b>Stream-I total</b>			<b>266.12</b>		<b>256.66</b>
	<b>STREAM-II</b>	Nos.				
	<b>SOIL TESTING</b>	Nos.				
1	Bhuchetana	Nos.				
i.	ICRISAT	No. of districts	14	2.20	14	2.20
ii.	APSRAC	No. of districts	4	1.30	4	1.30
2	Intpretation of Soil analytical data and preparation of Maps	No. of samples	22	0.18	22	0.18
	<b>Sub Total</b>			<b>3.68</b>		<b>3.68</b>
3	Tarpaulines 6mt x 8 mts, 250 GSM,	Nos. (6mt x 8 mts)	164583	19.75	164583	19.75
	Administrative Exp.			3.58		3.58
	<b>Stream -II total</b>			<b>27.01</b>		<b>27.01</b>
	<b>AGRIL. TOTAL</b>			<b>293.13</b>		<b>283.67</b>
	<b>SUB SCHEME (AGRI)</b>					
1	<b>INSIMP</b>					
a	Seed Minikits	Nos.	21000	0.42	21000	0.42
b	Input Kits	Nos.	21000	5.90	21000	5.90
c	Appointment of TAS under Clusters	Nos.	42	0.20	42	0.20
a	Trainings	Nos.	42	0.18	42	0.18
b	Seed production	Qtls	5394	0.54	5394	0.54
c	Processing units	Nos.	10	0.46	10	0.46
d	Awareness programme	Nos.		0.22		0.22
	<b>Sub Total</b>			<b>7.92</b>		<b>7.92</b>
2	<b>RAINFED AREA DEVELOPMENT PROGRAMME (RADP)</b>			<b>10.00</b>		<b>10.00</b>
	<b>AGRI-GRAND TOTAL</b>			<b>311.05</b>		<b>301.59</b>

S. No.	Sector	Unit	Release		Expenditure	
			Phy.	Fin.	Phy.	Fin.
II	<b>ANGRAU</b>					
1	Enhancing the productivity of major crops by developing crop varieties for biotic and abiotic stresses through conventional and biotechnological approval and associated crop technologies			2.89		2.89
2	Upscaling of value added products through development of enterprises and establishing market linkages			0.10		0.10
3	Standardization of the crop production technologies for reducing the cost of production and increasing profitability			0.80		0.80
4	Soil Health Management			0.79		0.79
5	Water management			0.62		0.62
6	Standardization of environment friendly crop protection technologies for reducing the cost of production increasing the profitability			0.76		0.76
7	Seed production and storage technology			0.54		0.53
8	Post harvest technology			0.52		0.52
9	Farm Mechanisation			1.58		1.58
10	Transfer of technology			1.91		1.91
11	Project on Home science development			0.45		0.45
	Admn. expenses			0.10		0.10
	<b>Angrau Total</b>			<b>11.05</b>		<b>11.05</b>
III	<b>HORTICULTURE</b>					
	<b>Stream-I</b>					
1	Productivity Enhancement in Orchard crops in non SHM districts	Ha.	7926	7.06	7926	7.06
2	Quality testing charges under QMP			0.74		0.74
3	QMP- PPPIAD Value chain for Mangoes ( 20 FPPOs)	Nos.	20	2.39	20	2.39
4	Innovations -Introduction of New machinery for Horticulture crops	No.	558	0.31	558	0.31
	<b>Stream I Total</b>			<b>10.50</b>		<b>10.50</b>
	<b>Stream-II</b>					
1	Strengthening value chain of Vegetables in A.P					
	a. Supply of Hybrid Vegetable seed	Ha.	5132	2.40	5663	3.26
	b. Productivity enhancement	Ha.	305	0.74	305	0.74
	c. Organic farming 2nd year maintenance	Ha.	150	0.09	150	0.09
	d. Quality Management Programme vegetables for 37 FPPOs	No.	37	14.63	68	13.77
	Admn. expenses			0.03	0	0.03
	<b>Stream II Total</b>			<b>17.89</b>		<b>17.89</b>
	<b>HORTICULTURE TOTAL</b>			<b>28.39</b>		<b>28.39</b>
	<b>SUB SCHEMES</b>					
1	Vegetables Initiatives for peri urban Clusters	Ha.	78	17.00	78	17.00
2	Oil Palm area Expansion	Ha.	1500	17.65	1500	17.65
	<b>HORTICULTURE GRAND TOTAL</b>			<b>63.04</b>		<b>63.04</b>
IV	<b>Dr.YSR HORTICULTURE UNIVERSITY</b>					
1	Enhancing vegetable crop production through biotechnological interventions and crop management	Nos.	8	0.57	8	0.57
2	Post harvest handling and processing horticulture crops	Nos.	3	0.35	3	0.35
3	Production of plant material and seed of important horticultural crops.	Nos.	10	0.33	10	0.33
4	e- Short solutions for Horticulture in Andhra Pradesh.	Nos.	1	0.50	1	0.50
5	Infrastructure creation at Horticulture Research Station at Sangareddy (Stream-II)	Nos.	1	1.00	1	1.00
	Admn. expenses			0.02		0.02
	<b>Dr. Y.S.R. Hort. Uni. Total</b>			<b>2.77</b>		<b>2.77</b>



S. No.	Sector	Unit	Release		Expenditure	
			Phy.	Fin.	Phy.	Fin.
V	<b>ANIMAL HUSBANDRY</b>					
1	Augmentation of Milk Production					
	2 Milch Cattle units	Nos.	1728	22.29	1728	22.29
	<b>Sub Total</b>			<b>22.29</b>		<b>22.29</b>
2	<b>Augmentation of Meat production</b>					
	Supply of Ram lamb rearing units	Nos.	318	1.27	318	1.27
3	Live stock health and supportive programmes					
a	Healthcare to Sheep & Goat	Lakh Nos.	353	10.00	353.25	10.00
b	Organization of " Pashu Vignana Sadassu" and Animal Health Camps	No. of camps	201 lakhs	10.00	201.46	10.00
c	Dairy /sheep farm mechanisation - Milking machines etc.,			5.00	600	5.00
	<b>Sub Total</b>			<b>25.00</b>		<b>25.00</b>
4	Vaccine production & Disease Diagnostics			5.19		5.19
5	Capacity builing of staff & prospective entreprenuers	Nos.	20900farmers	1.55	13850	1.55
	Admn. expenses			0.69		0.69
	<b>Sub Total</b>			<b>7.43</b>		<b>7.43</b>
	<b>A.H- NORMAL RKVY TOTAL</b>			<b>55.99</b>		<b>55.99</b>
	<b>Sub scheme</b>					
1	<b>Accelerated Fodder Development Programme (AFDP)</b>					
a	Promotion of fodder through fodder seed supply	Acres	206150	13.40	206150	13.40
b	Promotion of silage making unit/fodder conservation	Nos.	2200	6.60	2200	6.60
	<b>Sub total</b>			<b>20.00</b>		<b>20.00</b>
2	<b>NMPS</b>					
a	Goatery	Nos.	20 clusters	2.90	20 clusters	2.90
b	Piggery	Nos.	347	0.00		0.00
	<b>Sub total</b>			<b>2.90</b>		<b>2.90</b>
	<b>Animal Husbandry GRAND TOTAL</b>			<b>78.89</b>		<b>78.89</b>
VI	<b>APDDCF</b>					
1	Est. of BMCUs	Nos.	60	13.80	28	13.80
2	Market developments (Conversion of Milk Chilling Centres into Dairies)	Nos.	8	6.40	6	6.40
3	Strengthening of Milk Products Factory,Hyd.	Nos.	5	0.47		0.47
	<b>APDDCF TOTAL</b>			<b>20.67</b>		<b>20.67</b>
	<b>Sub scheme</b>					
1	<b>NMPS</b>					
a	Strengthening of Testing Equipment	Nos.	600	0.00		0.00
b	Modernization cattle Feed Mixing Plant, Gadwal, Mahabubnagar Dist.	Nos.	115	6.71		6.71
c	Milkosoft - A software solution for Dairying	Nos.	1	0.00		0.00
d	Estt. 400 MTs Capacity Butter Deep Freeze at Milk Products Factory, Hyderabad.	Nos.	1	0.00		0.00
	<b>Sub Total</b>			<b>6.71</b>		<b>6.71</b>
	<b>APDDCF GRAND TOTAL</b>			<b>27.38</b>		<b>27.38</b>

S. No.	Sector	Unit	Release		Expenditure	
			Phy.	Fin.	Phy.	Fin.
VII	<b>FISHERIES</b>					
1	Strengthening of Govt. Fish Seed farms	Nos.	10	1.00	9	1.00
2	Construction of Fish Markets in Municipalities & GPs	Nos.	10	0.90	8	0.90
3	Supply of Sea Safety/navigational equipment to marine fishers			6.36		0.00
4	Captive Fish seed rearing for stocking minor irrigation tank	Nos.	30	1.31	30	1.31
5	Skill up gradation Training to fishermen	No.	404	0.70	404	0.70
	1% admn. expenses			0.10		0.10
	<b>TOTAL FISHERIES</b>			<b>10.37</b>		<b>4.01</b>
	<b>Sub scheme</b>					
1	<b>NMPS</b>			4.59		4.59
	<b>Fisheries Grand total</b>			<b>14.96</b>		<b>8.60</b>
VIII	<b>SRI VENKATESHWARA VETRINARY UNIVERSITY</b>					
1	Supply of superior germplasm of Ongole			0.20		0.20
2	Supply of superior germplasm of LWY cross piglets			0.35		0.35
3	Supply of superior germplasm of sheep			0.28		0.28
4	Supply of superior germplasm of Sahiwal and Jersey			0.14		0.14
5	Genetic improvement in buffaloes using open nucleus breeding system in collaboration with progress buffalo farmers			0.30		0.30
6	Promotion of backyard poultry by using Rajasri variety as livelihood and nutritional security options among BPL families			0.09		0.09
7	Maintenace of gas operated cold storages forpreservations of animal and fish products.			0.01		0.01
8	Admn. expenses			0.01		0.01
	<b>S.V.Vet. Uni. Total</b>			<b>1.38</b>		<b>1.38</b>
IX	<b>SERICULTURE</b>					
1	Supports to State Seed farms	Nos.	40	1.32	40	1.32
2	Enhancement of Soil Health Management	Nos.	15000	5.06	15000	5.06
3	Support for improving Cocoon Market	Nos.	5	0.13	5	0.13
4	Trainings	Nos.	400	0.40	400	0.40
	<b>Sericulture Total</b>			<b>6.91</b>		<b>6.91</b>
X	<b>APMARKFED (Stream-II)</b>					
1	Market support for Redgram	Qtls	24900	5.00	24900	5.00
2	Construction of godown space of 52000 Mt capacity	Nos.	9	18.28	9	8.71
	<b>MARKFED total</b>			<b>23.28</b>		<b>13.71</b>
XI	<b>A.P. AGROS (Stream -II)</b>					
1	Est. of Agro Service centres	Nos.	23	20.60	23	20.60
2	Construction of Godowns on Lands belonging to Corpn.	Nos.	1	4.01	1	4.01
	<b>A.P. AGROS Total</b>			<b>24.61</b>		<b>24.61</b>
XII	<b>Centre for Good Governance (Stream-II)</b>			0.72		0.72
XIII	<b>Registrar of Cooperative Societies - Construction of Godowns (Stream -II)</b>			11.75		0.00
	<b>GRAND TOTAL</b>			<b>577.79</b>		<b>540.65</b>

**Statement Showing Farm Mechanization Subsidy pattern under RKVY**

Sl. No	Name of the Item	Units	Approx. Unit cost (in Lakhs)	During 2012-13 (Rs in lakhs)		During 2013-14 (Rs in lakhs)	
				Subsidy Proposed	Subsidy approved by SLSC	Subsidy Proposed	DAC Comments/ Observations
A 1)	<b>Paddy SMSRI</b> <b>Mandatory</b> NurseryRaising Machine (Manual) Or Automatic seedling machine	1	0.18  1.98	50%	50% (limited to Rs 37.50 lakhs)	1.2	Manual: 25% limited to Rs.2000/-  Automatic: 25% limited to Rs.40,000/-
	<b>Mandatory</b> Nursery Trays	8000	0.085	50%		3.4	25% limited to Rs.2000/-
	<b>Mandatory</b> 6 row(petrol) or 8row Paddy transplanter (diesel)	1	9.65 17.76	50%		6.6 10.80	25% limited to Rs.40,000/-
	<b>(optional)</b> Tractor drawn wet land leveler	1	1.35	50%		0.84	40% limited to Rs.20,000/-
	<b>(optional)</b> 55 HP 4 WD tractor with 36/42 blade rotovator	1	8.56	50%		2.5	40% limited to Rs.20,000/- (Tractor not supported)
	<b>(optional)</b> Soil Pulveriser 5 HP	1	0.6	50%		0.36	40% limited to Rs.20,000/-
	<b>(optional)</b> Power Weeder	1	0.90	50%		0.43	40% limited to Rs.20,000/-
	<b>(optional)</b> Straw Baler	1	3.8	50%		2.09	40% limited to Rs.20,000/-
	<b>(optional)</b> Oil engine with pumpset	2	0.20	50%		0.20	50% limited to Rs.10,000/-
	<b>(Optional)</b> Shed for the equipment	1		50%		0.50	
	<b>Total</b>		<b>75.00</b>		<b>37.50</b>	<b>23.32</b>	<b>1.94</b>
2	<b>Mini SMSRI</b>						
	<b>Mandatory</b> 4walkerPaddy transplanter or 6 row or 8 row riding type	1				1.44	25% limited to Rs.40,000/-
	<b>Mandatory</b> Nursery trays	500				0.22	25% limited to Rs.2,000/-
	<b>Mandatory</b> Manual seedling machine	1				0.09	25% limited to Rs.2,000/-
	<b>Optional</b> 2 row Paddy reaper	1				0.40	25% limited to Rs.2,000/-
	<b>Mandatory</b> Power Tiller with Rotary tiller or Mini Tractor with rotovator (<24 HP)	1				0.60 1.5-2.75	40% limited to Rs.20,000/- (Tractor not supported)
	<b>Optional</b> Oil engine with pumpset	2				0.20	50% limited to Rs.10,000/-
	<b>(Optional)</b> Shed for the machinery	1				0.50	
	<b>Total</b>					<b>5.60</b>	<b>0.76</b>

Sl. No	Name of the Item	Units	Approx. Unit cost (in Lakhs)	During 2012-13 (Rs in lakhs)		During 2013-14 (Rs in lakhs)	
				Subsidy Proposed	Subsidy approved by SLSC	Subsidy Proposed	DAC Comments/ Observations
3	<b>Direct Sowing</b>						
	<b>Drum Seeder &amp; Power weeder</b>			50%			Power Weeder @ 40% limited to Rs.25,000/- Drum Seeder @ 25% limited to Rs.2,000/-
	<b>Total</b>				50% limited Rs 0.03 lakhs	<b>0.32</b>	<b>0.27</b>
4	<b>Nursery package</b>						
	Manual seedling Machine	1				0.09	25% limited to Rs.2,000/-
	Nursery trays	800				0.34	25% limited to Rs.2,000/-
	Soil Pulveriser	1				0.30	25% limited to Rs.2,000/-
	<b>Total</b>					<b>0.73</b>	<b>0.06</b>
5	<b>Harvesting package</b>						
	<b>Mandatory</b> Combine Harvester for Rice	1				5.00	25% limited to Rs.1,50,000/-
	<b>Mandatory</b> Straw Baler	1				2.09	40% limited to Rs.80,000/-
	<b>Mandatory</b> Stubble/ trash Mover	1				0.80	25% limited to Rs.2,000/-
	<b>Total</b>					<b>7.89</b>	<b>2.32</b>
B	<b>CHC Maize:</b>						
1	<b>(optional)</b> 55 HP 4 WD tractor with 36 blade rotovator	1		50%	50% or Limited to Rs 34.25 lakhs	2.50	Rotovator @ 40% limited to Rs.20,000/- (Tractor not supported)
2	<b>Mandatory</b> Tractor drawn Multicrop planter	1		50%		0.30	40% limited to Rs.20,000/-
3	<b>Optional</b> Tractor drawn Zero till seed drill	1		50%		0.25	40% limited to Rs.20,000/-
4	<b>Mandatory:</b> Combine Harvester for Maize	1		50%		11.50	
5	<b>Optional:</b> Maize sheller	1		50%		0.50	40% limited to Rs.20,000/-
	<b>Total</b>		<b>50.00</b>		<b>34.25</b>	<b>15.50</b>	<b>0.80</b>
C	<b>CHC Ground Nut</b>						
1	<b>(optional)</b> 45 HP 4 WD tractor with 36 blade rotovator	1		50%	50% or limited to Rs 22.50 lakhs	2.0	Rotovator @ 40% limited to Rs.20,000/- (Tractor not supported)
2	<b>Mandatory:</b> Tractor drawn Multi crop planter	1		50%		0.40	40% limited to Rs.20,000/-
3	<b>Mandatory</b> Ground nut digger/shaker cum windrower	1		50%		1.2	40% limited to Rs.20,000/-

Sl. No	Name of the Item	Units	Approx. Unit cost (in Lakhs)	During 2012-13 (Rs in lakhs)		During 2013-14 (Rs in lakhs)	
				Subsidy Proposed	Subsidy approved by SLSC	Subsidy Proposed	DAC Comments/ Observations
4	<b>Optional</b> Power operated Multi crop Thresher (High capacity) or High capacity multi crop threshers	1		50%		1.50	
5	<b>Optional</b> Tractor mounted boom sprayer (400 lt capacity)	1		50%		0.35	
6	<b>Mandatory:</b> Power operated Ground nut wet Pod Thresher Or Dry Pod thresher(power Operated)	1		50%		1.29 0.90	
7	<b>Optional</b> Shed for machinery	1		50%		0.50	
	<b>Total</b>		<b>40.00</b>		<b>22.50</b>	<b>7.24</b>	<b>0.60</b>
D	<b>CHC Sugarcane:</b>						
1	<b>Mandatory:</b> Sugarcane planter	2	3.00	25%	25% or limited to Rs 42.00 lakhs	3.00	40% limited to Rs.20,000/-
2	<b>Mandatory</b> Trash shredder	1		25%		0.80	40% limited to Rs.20,000/-
3	<b>Mandatory</b> Leaf stripper	1		25%		0.40	40% limited to Rs.20,000/-
4	<b>Mandatory:</b> Sugarcane Harvester (200 tons per day)	1		25%		48.00	25% limited to Rs.25,00,000/-
5	<b>Mandatory:</b> Infield tractor (55 HP)	3		25%		12.00	
	<b>Mandatory:</b> with attachments	3		25%			
6	<b>Mandatory:</b> Mini Tractor 18.5 HP with Rotovator	1		25%		3.0	Rotovator @ 40% limited to Rs.20,000/- (Tractor not supported)
	<b>Total</b>		<b>133.34</b>		<b>42.00</b>	<b>67.2 But 50% subsidy limited to Rs 50 Lakhs</b>	<b>25.80</b>
E	<b>CHC Cotton</b>						
1	<b>Optional:</b> 45 HP with 36 blade Rotovator	1		50%	50% or limited to Rs 18.00 lakhs	2.0	Rotovator @ 40% limited to Rs.20,000/- (Tractor not supported)
2	<b>Mandatory</b> Tractor drawn planter (Multi crop Planter)	2		50%		0.6	40% limited to Rs.20,000/-
3	<b>Mandatory</b> Tractor mounted Boom sprayer	1		50%		0.30	25% limited to Rs.4,000/-

Sl. No	Name of the Item	Units	Approx. Unit cost (in Lakhs)	During 2012-13 (Rs in lakhs)		During 2013-14 (Rs in lakhs)	
				Subsidy Proposed	Subsidy approved by SLSC	Subsidy Proposed	DAC Comments/ Observations
4	<b>Mandatory:</b> Taiwan sprayers	5		50%		0.35	25% limited to Rs.4,000/-
5	<b>Optional:</b> Cotton picker	10		50%		0.40	40% limited to Rs.20,000/-
6	<b>Optional</b> Mini Tractor (less than 25 HP) with Rotovator	1		50%		2.75	
	<b>Total</b>		<b>21.25</b>		<b>18.00</b>	<b>6.40</b>	<b>0.68</b>
F	<b>CHC Tobacco:</b>						
1	<b>Optional:</b> 45 HP 2 WD with 36 blade Rotovator	1		50%	50% or limited to Rs 7.58 lakhs	2.0	Rotovator @ 40% limited to Rs.20,000/- (Tractor not supported)
2	<b>Mandatory:</b> Vibro cultivator	1		50%		0.25	40% limited to Rs.20,000/-
3	<b>Mandatory:</b> Transplanter	1		50%		1.2	40% limited to Rs.20,000/-
4	<b>Mandatory</b> Fertiliser drill cum intercultivator	1		50%		0.6	40% limited to Rs.20,000/-
	<b>Total</b>		<b>15.16</b>		<b>7.58</b>	<b>4.05</b>	<b>0.80</b>
G	<b>ISS</b>		<b>4.00</b>	<b>50%</b>	<b>50% or limited to Rs 1.00 lakh</b>	<b>50%</b>	<b>Tractor driven implements @ 40% limited to Rs 20,000/-</b>
H	<b>Supply of tarpaulins</b>			50%	50%		
I	<b>Solar Fencing</b>						
J	<b>Post Harvesting and Procurement centres</b>		<b>60.00</b>	<b>50%</b>	<b>50% or limited to Rs 30.00 lakhs</b>	<b>50%</b>	<b>Paddy cleaner/grader/paddy drier/Moisture Meter/Weighing machiner and stitiching machine only @ 40% of cost as per PHTM</b>
K	<b>Trg. &amp; Capacity Building</b>						For Demonstration Rs 3,000/- per demonstration  For Training Rs 5,200/- per month per farmers

Sl. No	Name of the Item	Units	Approx. Unit cost (in Lakhs)	During 2012-13 (Rs in lakhs)		During 2013-14 (Rs in lakhs)	
				Subsidy Proposed	Subsidy approved by SLSC	Subsidy Proposed	DAC Comments/ Observations
L	High cost machinery		20.00	50%			<p>Muliti Crop thresher: @40% of the cost limited to Rs 80,000/-</p> <p>Laser leveller: @40% of the cost limited to Rs 20,000/-</p> <p>Maize dehusker cum sheller: @40% of the cost limited to Rs 80,000/-</p> <p>SP Paddy transplanter: @25% of the cost limited to Rs 40,000/-</p> <p>Bund farmer: @40% of the cost limited to Rs 20,000/-</p> <p>Paddy reaper/Seed Drill: @40% of the cost limited to Rs 20,000/-</p> <p>Power Tiller: @40% of the cost limited to Rs 45,000/-</p> <p>Harvester (Ground nut/Maize/Multi Crtop): @ 25% of the cost limited to Rs 1,50,000/- for groups</p>
	<b>Total</b>		<b>20.00</b>	<b>50%</b>	<b>50% or limited to Rs 5.00 lakhs</b>	<b>Rs 1.00 to 5.00 lakhs for groups</b>	<b>4.55</b>
M	Solar submersible pumpsets					50% under RKVY & 30% from under MNRE	