

GOVERNMENT OF WEST BENGAL
AGRICULTURE DEPARTMENT
NABANNA
325, Sarat Chatterjee Road, Howrah 711 102.

No. 769(34)-AG-11011(11)/1/2021-NAB SEC

Howrah, the 28th June, 2021.

To :

1-5. The Secretary to Govt. of India,

Deptt. of Agriculture, Co-operation & Farmers Welfare / Department of Animal Husbandry, Dairying & Fisheries / Department of Agriculture Research & Education / Ministry of Water Resources, River Development & Ganga Rejuvenation / Department of Land Resources.

6. The Adviser (Agriculture), NITI Aayog, Govt. of India.

7. The Commissioner, NRM Division, Govt. of India, Deptt. of Agriculture, Co-operation & Farmers Welfare, Govt. of India.

8-20. Additional Chief Secretary / Principal Secretary / Secretary to the Govt. of West Bengal,

Irrigation and Waterways Deptt. / Finance Deptt. / Forest Department / Food & Supplies Deptt. / Animal Resources Development Deptt. / Water Resources Investigation & Development Deptt. / Department of Power & Non-Conventional Energy Sources / Cooperation Deptt. / Fisheries Deptt. / Panchayat & Rural Development Deptt. / Agricultural (Marketing) Deptt. / F.P.I. & Horticulture Deptt. / Planning, Statistics & Programme Monitoring Deptt.

21-23. Vice Chancellor- B.C.K.V. / U.B.K.V. / WBUA&FS.

24. Commissioner, Textiles & Sericulture, Govt. of W.B

25. Engineer-in-Chief & Ex-officio Secretary, Water Resources Investigation & Development Dept.

26-33. Director of Agriculture & Ex-officio Secretary / Registrar of Cooperation/ Director of Fisheries/ Director of Animal Resources Development /Director of Horticulture/Director of Agricultural Marketing/Director of Forest/ Director of Storage.

34. The CEO & Secretary, WBSWDA and Member, SLSC for PMKSY.

Sub: Minutes of Meeting of the SLSC of RKVY-RAFTAAR, ATMA and PMKSY-BKSY held on 21st June, 2021.

Sir / Madam,

Kindly find enclosed herewith the minutes of the 21st meeting of State Level Sanctioning Committee (SLSC) of RKVY-RAFTAAR, ATMA and PMKSY-BKSY held on the 21st June, 2021 under the Chairmanship of the Chief Secretary & Chairman of SLSC.

This is for your information and taking necessary action.

Enclo: As stated.

Yours faithfully,



(Prasenjit Hans)

Special Secretary

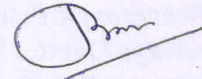
to the Government of West Bengal

No. 769(34)-AG-11011(11)/1/2021-NAB SEC

Howrah, the 28th June, 2021.

Copy forwarded for information & necessary action to:

- 1) Shri P. K. Swain, Additional Secretary Marketing & AMA, DAC&FW, Govt. of India, Nodal officer for West Bengal.
- 2) Ms. Chhavi Jha, Joint Secretary (RKVY), DAC&FW, Govt. of India.
- 3) Shri Pankaj Tyagi, Director, RFS, DAC&FW, Govt. of India.
- 4) Shri Rajesh Kumar Singh, Director, WM, DOLR, Ministry of Rural Development, Govt. of India.
- 5) Dr. Vijay Kumar Teotia, Regional Officer, DAHD (Department of Animal Husbandry & Dairying), Govt. of India.
- 6) Dr. S. Mandi, Joint Director, Directorate of Jute Development, Government of India, Ministry of Agriculture Department of Agriculture & Cooperation, Nizam Palace, Kolkata-700 020.



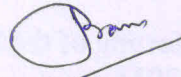
Special Secretary
to the Government of West Bengal

No. 769(34)-AG-11011(11)/1/2021-NAB SEC

Howrah, the 28th June, 2021.

Copy forwarded to:

- 1) The P. S. to the Chief Secretary, Govt. of West Bengal.
- 2) The Sr. P. A. to the Secretary (HoD), Agriculture Department, Govt. of West Bengal.



Special Secretary
to the Government of West Bengal

**Minutes of the Meeting of State Level Sanctioning Committee (SLSC)
of RKVY-RAFTAAR, ATMA and PMKSY-BKSY, held on 21st June, 2021
from the Conference Hall, 13th Floor, Nabanna, through Webinar**

The State Level Sanctioning Committee (SLSC) Meeting of RKVY-RAFTAAR, ATMA and PMKSY-BKSY was chaired by the Chief Secretary to the Government of West Bengal, Shri Hari Krishna Dwivedi.

List of participants attended / joined the meeting is annexed (**Annexure-A**).

The Chairman greeted the Government of India representatives, members and participants.

He thereafter highlighted decreasing trend of allocation of central share under RKVY during past few years which is making the scheme less attractive among the Stakeholder Departments and requested Shri P. K. Swain, Addl. Secretary, Department of Agriculture, Cooperation & Farmers Welfare (DAC&FW), Ministry of Agriculture & Farmers Welfare, Government of India & Nodal Officer for the State of West Bengal to deliver upon it.

The Additional Secretary discussed the fund flow formula under RKVY which depends on share of non-irrigated area, Small & Marginal Farmers, moving average of the increase in plan expenditure in agriculture & allied sectors, Average State Gross Value Added, youth population and Inverse of Yield Gap with maximum stress being laid upon the moving average of the increase in plan expenditure in agriculture & allied sectors. Thus increasing state expenditure in this sector will help to get higher fund (CSS) flow. He also pointed that the State Government selects the stakeholder departments, the number of which determines departmental fund flow. He also suggested on convergence of activities.

Regarding selection of project, without downplaying the role of longer duration projects of high importance, the Chairman emphasized that new projects having one year duration or similar implementation period should be prioritised.

The Secretary, Agriculture Department, Government of West Bengal & Convenor of SLSC briefly stated basic background of RKVY, objectives and implementation by different stakeholder Department in West Bengal and initiated agenda wise discussion with the permission of the Chair.

Agenda I: Confirmation of the proceeding of the last SLSC meeting:

Proceeding of the 20th meeting of SLSC held on 23/12/2020 was placed before the House for approval.

Decision:

The minutes of the last (20th) SLSC meeting of RKVY held on 23rd December, 2020 and circulated thereafter have been confirmed by the House.



Agenda II: Rashtriya Krishi Vikas Yojana - Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY- RAFTAAR)

(i-iv): Review of RKVY (Normal) fund utilization during 2017-18 to 2019-20:

The Secretary, Agriculture Department apprised the house that small amount (Rs. 4.64 crores, including central & state share) of fund was lying unspent for the years 2017-18 to 2019-20 under RKVY.

The 2nd instalment Central share of 2020-21 was released on 16/03/2021. Agriculture Department has reviewed the ground level implementation of RKVY projects with Stakeholder Departments and released most of the second instalment to be used in time-bound manner. So far Rs. 150.58 crores was released and Rs. 58.80 crores has been utilised.

Shri P.K. Swain, Addl. Secretary, DAC&FW, Govt. of India stated that the utilization of funds under RKVY of the previous years should be reconciled with DAC&FW data, as figures are seemingly higher as per their records.

Decision:

The Chairman requested the Agriculture Department to expedite fund utilisation and reconciliation with DAC&FW.

Agenda II

(v): Approval of RKVY-RAFTAAR Annual Action Plan for the year 2021-22:

The Secretary, Agriculture Department apprised the house that State Level Project Screening Committee (SLPSC), under RKVY Action Plan of 2021-22 recommended 88 new projects of 8 stakeholder departments including State Agricultural Universities with current year (2021-22) phasing of Rs. 341.99 crores. Besides this, there are 24 ongoing projects having cost Rs. 113.38 crores and 27 spillover projects with cost of Rs. 209.24 crores which could not be taken up due to want of fund.

Thus total current year project cost including New, Ongoing and Spillover projects stands at Rs. 664.61 crores. He elaborated on the new proposals and also informed that against the desired ratio of allocation of 50% for infrastructure, 30% for production oriented and 20% as flexi fund projects, the ratio in the proposed new projects comes to 67%, 17% and 16% respectively; thereby in spite of laying a little more emphasis on infrastructure based projects, a holistic approach has been maintained. He also emphasized upon essentiality of mobility to extension workers for implementation of different development projects.

He elaborated that among 'New Projects', Agriculture Department with SAUs has 31 projects (Project Cost of Rs 151 crores), ARD has 6 projects (Rs. 80.96 crores), Agricultural Marketing has 16 projects (Rs. 42.2 crores), FPI&H has 12 projects (Rs. 21.27 crores), P&RD (WBCADC) has 11 projects (Rs. 17.71 crores), I&W has 6 projects (Rs. 14.53 crores), Cooperation Department has one project (Rs. 9.86 crores) and Fisheries Department has 5 projects (project cost Rs. 4.26 crores).

The Secretary, Agriculture Department apprised that to accomplish the above works, a cumulative funds of Rs. 472 crores (Central Share + State Share) is expected to be available (Rs. 308.68 crores from 2021-22 Annual Plan allocation plus Rs. 163 crores previous years' balance).

He also submitted that due to MCC for Assembly General Election 2021 and restriction of Covid-19 pandemic, the SLSC meeting was delayed; therefore to ensure that Kharif programme is not disturbed, the Chief Secretary & Chairman of SLSC accorded approval to five (5) new Kharif projects of 2021-22 of Agriculture Department.

SLSC ratified the decision.

The Chairman thereafter invited comments from the Stakeholder Departments and the GoI representatives on proposals as recommended by State Level Project Screening Committee (SLPSC).

Comments by stakeholder Department:

FPI & Horticulture Department:

Addl. Chief Secretary, FPI & Horticulture Department focussed on taking up beneficiary oriented horticultural projects instead of infrastructure development projects considering the ongoing Covid pandemic. The Secretary, Agriculture clarified that as long as a project is within the approved list, it can be smoothly implemented. Department may prioritise out of approved projects.

Fisheries Department:

The Addl. Chief Secretary, Fisheries Department informed the house that ongoing projects have mostly been completed and the balance funds will be utilized within July, 2021. He apprised the house that the Department will take up 5 new projects immediately after approval of the SLSC.

Forest Department:

The Principal Secretary, Forest Department apprised the house that they have spill over projects of 2020-21 which could not be implemented due to want

of fund earlier. The Department have recently received Rs. 9.00 crores for Natural Resources Management projects. Entire RKVY funds will be utilized within October, 2021.

WRID Department:

The Principal Secretary, WRID Department apprised the house that two ongoing projects are mostly completed except energisation of tube wells. It is expected that the work will be completed by July, 2021. No further new projects will be taken up under RKVY as other schemes are available for Micro Irrigation.

I & W Department:

The Principal Secretary, I & W Department informed the house that there are six new projects under RKVY with project cost of Rs.14.54 crores on construction of check dams, for consideration of SLSC in 2021-22.

Agricultural Marketing Department:

The Secretary Agricultural Marketing Department apprised the house that there are 13 ongoing projects and 8 spillover projects. Department will prioritize implementation/completion of the ongoing and spill over projects.

ARD Department:

The Special Secretary, ARD Department apprised the house that attempt has been taken to complete ongoing projects by September, 2021. He informed the house that spill over projects will be reviewed before implementation.

GoI comments:

Shri P.K. Swain, Addl. Secretary (Agri. Marketing & AMA), DAC&FW & Nodal Officer for the State of West Bengal impressed the house that the SLSC may in-principle approve RKVY projects up to 150% of the allocation during a particular year. Thus considering the current year's (2021-22) allocation of Rs. 308.68 crores (Central Share + State Share), the SLSC may consider projects with overall project cost around Rs. 460 crores under RKVY. He suggested that the State should therefore prioritize the RKVY projects accordingly.

Dr. Vijay Kumar Teotia, Regional Officer, Department of Animal Husbandry & Dairying, Ministry of Fisheries, Animal Husbandry & Dairying, GoI requested ARD Department to emphasize on taking up Rabies Control Programme even from RKVY (Normal) fund and strengthening of animal healthcare infrastructure.

Decision:

- i. Having no critical points raised by any of the members on implementation of these projects, the house unanimously approved all eighty eight (88) new project proposals recommended by the SLPSC including ratification of projects approved by the Chairman. Detailed list of approved projects is given in **Annexure-I**.
- ii. The Stakeholder Departments were requested to prioritise the projects before implementation to keep it within financial limits.
- iii. The Chairman, SLSC suggested all stakeholder Departments to complete the ongoing projects with top priority and review the spill-over projects before taking up.
- iv. ARD Department will take into account the suggestions of the Department of Animal Husbandry & Dairying and include projects accordingly.

Agenda II(vi): Review of utilization of fund under BGREI for 2020-21:

The Approved Action Plan for BGREI during 2020-21 was of Rs. 82.13 crores which comprised of unspent balance of 2019-20 (Rs. 5.42 crores) and fresh allocation of Rs. 76.71 crores (Central Share: Rs. 46.03 crores & State Share: Rs. 30.68 crores); however, only Rs. 66.18 crores was received during the year (Central Share: Rs. 39.71 crores & State Share: Rs. 26.47 crores) (**Annexure-II**).

100% of unspent balance and 99% fresh receipt have been utilized during the year. Currently there is unspent balance of Rs. 0.68 crores (Central Share: Rs. 0.43 crores & State Share: Rs. 0.25 crores) under BGREI with committed liability for the same.

Moreover, due to short release, there is a further committed liability of Rs. 1.54 crores (Central Share: Rs. 0.93 crores & State Share: Rs. 0.61 crores) for the intervention 'Site Specific Activities'.

Hence, GOI is requested to release a further fund of Rs. 0.93 crores as Central Share (60%) to meet up the said committed liabilities due to short release of fund during 2020-21.

Vide letter No.7-2/2021-RKVY dt. 14/05/2021 the DAC&FW informed that the BGREI has been subsumed within NFSM from 2021-22 and the arrear liabilities, if any, may be met up from RKVY (Normal) fund; thus the same may be done accordingly.



Decision:

Agriculture Department will send proposal accordingly to Government of India for release of funds to meet committed liabilities of 2020-21.

Agenda II**(vii): Approval of RKVY sub-scheme BGREI Annual Action Plan for the year 2021-22**

The Secretary, Agriculture Department apprised the house that the Annual Action Plan (AAP) of BGREI for the year 2021-22 with a total outlay of Rs.100.00 crores was sent to GoI on 11/02/2021 with due recommendation of SLPSC. However, GoI has informed vide No.7-2/2021-RKVY dt. 14/05/2021 that it has been proposed to subsume the BGREI sub-scheme with the National Food Security Mission (NFSM) for the period from 2021-22 to 2024-25; approval of the new EFC is however still awaited. Accordingly, a proposal for approval of revised AAP under NFSM-2021-22, incorporating BGREI programme of 2021-22, has been submitted to DAC & FW but comments on the same is still awaited. BGREI mainly provides support to Kharif HYV Paddy, but the season being already started, it is becoming difficult to pursue the activities proposed in this programme.

Decision:

The Chairman, SLSC requested Shri P. K. Swain, Addl. Secretary, DAC&FW to take up the issue with appropriate authorities and consider approval of AAP of Rs. 100 crores as submitted to DAC & FW for 2021-22.

Agenda II**(viii):Review of Crop Diversification Programme (CDP) under RKVY for Replacing Tobacco farming with alternate crops/cropping system 2019-20 and 2020-21**

During 2019-20 an amount of Rs. 0.15 crores (Central Share + State Share) was released as 1st instalment out of approved outlay of Rs. 0.31 crores (Central Share + State Share). Full utilization certificate of Rs. 0.15 crores (1st instalment) has been submitted to GOI on 20/02/2020. Annual Action Plan of CDP during 2020-21 with financial outlay of Rs 46.20 lakhs (Central Share + State Share) was sent to GOI on 17/06/2020 but no fund is released as yet by GOI.

Agriculture Department proposed an Annual Action Plan of 2021-22 against Allocation is Rs 46.20 lakhs (Central Share + State Share) for approval.



Decision:

The House approved the Annual Action Plan of 2021-22 under CDP amounting Rs 46.20 lakhs (**Annexure-III**) and requested the Nodal Officer of DAC&FW for the State to kindly ensure regular fund flow of this sub-scheme.

Agenda II(ix): RKVY-RAFTAAR Sub-scheme: Area Expansion of Cashew

The sub-scheme is being implemented by FPI&H Department. 1st instalment amounting to Rs. 0.18 crores Central Share and 0.12 crores State Share have been released. All works have been completed.

Decision:

The house highlighted the importance of the scheme in this state and requested the FPI&H Department to take up with GoI for suitable support for the scheme.

Agenda II

(x): Review of new sub-scheme – ‘Brucellosis Control’ implemented by ARD during 2018-19

The project namely, “Brucellosis Control Programme in the State of West Bengal” under Animal Health sub-scheme under RKVY 2018-19 has been approved in FY 2018-19 with a project cost of Rs 3.75 crores. GOI released Rs.1.125 crores vide No. 1-29/2018-RKVY Dt. 22/01/19; matching state share of Rs. 0.75 crores has also been credited in the FY 2019-20. The fund for Brucellosis Control Programme amounting Rs. 1.875 crores (Central Share + State Share) is yet to be utilized owing to unsuccessful Tender.

Review of new sub-scheme – “Animal Health Sub-scheme” 2019-20:

For this scheme implemented by Animal Resources Development Department, Rs. 1.38 crores has been released as (Central Share: Rs. 0.83 crores & State Share: Rs. 0.55 crores) during 2019-20 as 1st instalment. 4% fund of Glanders Surveillance in W.B. has been utilized.

Decision:

The house requested the Special Secretary, ARD Department to resolve issues and implement the programmes in a time bound manner.



Agenda II(xi): Ratification of RKVY unspent fund for time bound implementation.

For time-bound utilization, in concurrence with Finance Department, balance RKVY (Normal) fund of 2018-19 and 2019-20 was surrendered by the Departments of Fisheries (Rs 31.5579 crores) and WRID (Rs. 5.27 crores) and the same was re-allotted to Agriculture (Rs 29.0579 crores), I&W (Rs 3.5 crores) and ARD (Rs 4.27 crores). The house may kindly note and ratify the same.

Decision:

The house appreciated the fund management taken up by the stakeholder and the nodal Departments to help the State to receive 2nd instalment of 2020-21.

Agenda II (xii): Abandoned/ discontinued RKVY projects.

All Stakeholder Departments have been requested to submit list of abandoned / discontinued projects.

Decision:

The house requested all stakeholder Departments to review all the approved projects, list the abandoned / discontinued projects and suitably update the entries in RDMIS.

Agenda II (xiii): Miscellaneous.

1. Geo-tagging:

The Secretary, Agriculture Department apprised the house that Geo-tagging of all assets created under RKVY is being emphasized and 18,275 assets have been geo-tagged against target of 25,000 fixed by GOI.

Decision:

All stakeholder Department have been requested to complete Geo-tagging of pending RKVY assets in a time bound manner.

2. RDMIS (RKVY Database Management Information System):

The Secretary, Agriculture Department emphasised on uploading progress of all RKVY-RAFTAAR projects in the RDMIS portal by the stakeholder Departments.

Decision:

The stakeholder Departments has been requested to update pending entries within a month and continue updating it on regular pace to have real time monitoring.



3. Third Party Evaluation of RKVY projects:

The Nodal Department (Agriculture) conducted Third Party Evaluation of RKVY projects for the period 2012-13 to 2015-16. Now, it is proposed that Third Party Evaluation of RKVY projects for the period 2016-17 to 2020-21 would be done by engaging an Agency.

Decision:

The house requested the nodal Department to go ahead with support of Stakeholder Departments.

4. Preparation of District Agriculture Plan (DAP), State Agriculture Plan (SAP) and State Agriculture Infrastructure Development Programme (SAIDP):

The Govt. of India has informed that RKVY-RAFTAAR will continue till 2024-25. The State needs to prepare DAP, SAP & SAIDP following RKVY Guidelines. The State Nodal Department (Agriculture) will take initiative in this regard soon. Previously SAP and SAIDP for the period 2017-18 to 2019-20 were prepared with the help of the NABCONS.

Decision:

The house requested the nodal Department to go ahead with support of Stakeholder Departments.

5. Approval of pending project of 2020-21:

The DAC&FW, GOI communicated observations of ICAR on 17.01.2021, i.e. after holding of last SLSC dated 23.12.2020, for 2020-21 project "Promotion of integrated farming through land shaping & rain water harvesting for augmenting agricultural productivity in the South 24 Parganas district of West Bengal" with project cost of Rs. 0.66 crores, to be implemented by KVK, Nimpith. This may be approved for implementation.

Decision:

The house approved the proposal.



Agenda-III: ATMA (Agricultural Technology Management Agency) Programme

(i) Review of State Extension Work Plan (SEWP), ATMA 2020-21:

The Secretary, Agriculture Department apprised the house that during 2020-21 an amount of Rs.81.06 crores (Central Share - Rs. 48.63 crores and State Share - Rs. 32.42 crores) was released for implementation of State Extension Work Plan (SEWP), ATMA. The fund has been fully utilized.

Decision:

The house noted the performance of ATMA 2020-21.

(ii) Approval of State Extension Work Plan (SEWP), 2021-22 ATMA Programme:

The house was further apprised that State Extension Work Plan (Annual Action Plan) of Rs. 132.35 crores has been submitted to Govt. of India after obtaining in-principle approval by the Chairman, SLSC & Chief Secretary, West Bengal on 04.06.2021.

The SEWP 2021-22 includes the following components:

- 1) District level farmers oriented activities like Farm Schools, training and visits, demonstration clusters on crops etc.: Rs. 65.20 Crores
- 2) Administrative cost of ATMA set up and remuneration to project staff at all levels: Rs. 64.30 crores.
- 3) State level activities and State Agriculture Management & Extension Training Institute (SAMETI): Rs. 2.18 crores.

The SEWP 2021-22 (**Annexure-IV**) was submitted for ratification of the SLSC.

Decision:

The house ratified the State Extension Work Plan (SEWP) 2021-22 under ATMA (**Annexure-IV**).



Agenda-IV: Implementation of PMKSY & BKSJ in West Bengal

- (i) **Approval of proposal for New Generation Watershed Development projects along with total project proposal for five years (from 2021-22 to 2025-26).**

The preparation of projects for New Generation Watershed Development has been taken up. In the absence of cost norms and Guidelines from GoI, the work could not be progressed beyond identification of projects. The matter was also discussed in the previous SLSC dated 23.10.2021.

Shri Rajesh Kumar Singh, Director (WM), Department of Land Resources, Ministry of Rural Development, Government of India apprised the house that the Guideline for the New Generation Watershed Development Projects including cost norms is under consideration of the competent authority and is likely to come out shortly.

Decision:

The CEO & Secretary, WBSWDA will submit the proposal after receiving the Guideline including cost norms from Government of India and on obtaining clearance of the Department.

- (ii) **Approval of Annual Action Plan of FY 2021-22 for PMKSY-Watershed Development and New Generation Watershed Development**


Annual Action Plan for PMKSY – Watershed Development for the FY 2021-22 of amounting Rs. 13.27 crores has been proposed for approval (Annexure-V); fund for the same is lying with the CEO, WBSWDA.

For New Generation Watershed Development projects, discussion held in agenda IV(i).

Decision:

The Annual Action Plan for PMKSY-Watershed Development (existing projects) amounting Rs. 13.27 crores has been approved (Annexure-V).

- (iii) **Approval of Annual Action Plan of FY 2021-22 for Bangla Krishi Sech Yojana in association with PMKSY-Per Drop More Crop**

 The Annual Action Plan for PMKSY-Per Drop More Crop for FY 2021-22 amounting Rs. 101.05 crores (Central Share: Rs. 60.63 crores, State Share: Rs. 40.42 crores) has been placed before the house (Annexure-VI). The coverage is

within the approved State Irrigation Plan (SIP). This includes AAP of “Namami Ganga” amounting Rs 8.80 crores.

Shri Pankaj Tyagi, Director (RFS), Department of Agriculture, Cooperation & Farmers Welfare, Government of India also recommended the proposal.

Proposal for additional top-up subsidy under Bangla Krishi Sech Yojana (BKSY) 2021-22 amounting to Rs. 59.03 crores (under SDS) has also been placed before the house for consideration.

Decision:

The house considered and approved the Annual Action Plan for 2021-22 of PMKSY-Per Drop More Crop (PDMC) amounting Rs. 101.05 crores and that of Bangla Krishi Sech Yojana (BKSY) amounting to Rs. 59.03 crores for the FY 2021-22 (**Annexure-VI**).

(iv) Action Taken Report on SLSC Meeting held on 23/12/2020

The Action Taken Report was placed before the house for appraisal. (**Annexure-VII**)

Decision

The house noted it.

(v) Approval of new registration of M/s. Bharat Drip Irrigation and Agro as Micro Irrigation manufacturer under PMKSY-Per Drop More Crop.

The house was informed that M/s. Bharat Drip Irrigation and Agro of Jaipur, Rajasthan has applied for registering as Micro Irrigation Manufacturer for supply of Portable Sprinkler system, Drip Irrigation system and Mini Sprinkler system in farmer's field of West Bengal. The MI Company has been registered in the states of Uttarakhand, Bihar, Rajasthan, Uttar Pradesh and Jharkhand. The existing system of quality control as per Clause 17 of the Operational Guideline of PMKSY-Per Drop More Crop, Government of India, as is being followed involving CIPET, Haldia after due approval of SLSC, will also be applicable for this company.

The proposal for registration of M/s. Bharat Drip Irrigation and Agro as new MI Manufacturer has been discussed. CEO & Secretary of WBSWDA appraised that the documents on compliance of technical specifications as per BIS standards have been examined and found in order.



Decision:

The Registration of new MI Manufacturer, M/s. Bharat Drip Irrigation and Agro has been approved by the house for the period up to 31/03/2023 for working under PMKSY-PDMC / BKSYS in West Bengal.

vi) Appraisal of extension of time for completion and closure of ongoing Batch-IV PMKSY-Watershed Development projects

SLSC has been appraised that the Department of Land Resources (DoLR), Government of India has approved extension of Batch-IV project period up to 30/09/2021 under PMKSY-Watershed Development. The DoLR, Government of India has allowed the project extension period of Batch-IV PMKSY-Watershed Development projects up to 30/09/2021.

Decision:

The house noted it and requested the CEO to follow the time-line and submit project completion reports on time.

vii) Miscellaneous: Inclusion of “Bargadars” as Beneficiary for getting the benefits under PMKSY-Per Drop More Crop (PDMC).

At present farmers in possession of land i.e. having ROR are considered as beneficiaries under PMKSY-PDMC scheme. In West Bengal a good number of farmers cultivate land as “Bargadars”. But they are not considered as “beneficiaries” in terms of existing guidelines of PMKSY. It has been proposed to include the “recorded Bargadars” as beneficiaries under the scheme.

Shri Pankaj Tyagi, Director (RFS), Department of Agriculture, Cooperation & Farmer Welfare, Government of India commented that a new Guideline on PMKSY-PDMC is under preparation. The issue may be considered at that time by GOI.

Decision:

The matter may be taken up with Government of India accordingly.

Having no other agenda for discussion, the meeting was ended with thanks from and to the Chair.


(Hari Krishna Dwivedi)
Chief Secretary to Govt. of West Bengal
& Chairman, SLSC

Approved New Projects under RKVY for the year 2021-22

SLSC Dated 21st June 2021

State: West Bengal

Approved New Projects under RKVY for the year 2021-22, SLSC Dated 21 st June 2021					
Sl. No.	Name of the Project	Total Cost	Year wise Phasing of Expenditure (Rs in lakh)		
			2021-22	2022-23	2022-23
Agriculture Department					
1	Hi-tech seed production of potato in farmers participatory mode for improving profitability of potato cultivation in West Bengal [Pre harvest infrastructure and Production Growth]	1898.08	452.60	616.59	828.89
2	Crop Diversification in Purulia District within Undulated Red Lateritic Zone for assured Kharif cultivation.[Flexi]	999.24	333.08	333.08	333.08
3	Aromatic Rice-a Precious Indigenous Wealth : Its' Area Expansion & Seed Multiplication and maintenance of germ plasm[Value addition linked production]	2177.46	1088.73	1088.73	
4	Support to Extension Functionaries for Facilitating Agricultural Extension & Mass Campaign in the State of West Bengal During 2020-21 [Flexi]	697.86	697.86		
5	Production of Quality Seeds and Strengthening of Seed producing Entrepreneurs through One Time Assistance(OTA)for development of infrastructure in the State of West Bengal [Value addition linked production]	1352.89	1352.89		
6	Support to Government Agricultural Farms & Research Stations for Production of Quality Seeds in Integrated Farming approach of Major Crops and Mulberry plantation. [Value addition linked production]	1792.42	885.56	906.86	
7	Establishment of Custom Hiring Centre for Farm machinery (CHC) [Pre harvest infrastructure]	2448.00	2448.00		
8	Financial Support to the farmers in the form of subsidy for purchase of Power operated Farm Machinery / Equipment [Pre harvest infrastructure]	1020.00	1020.00		
9	Management of paddy straw and crop residue to restrict open field burning of paddy straw/ crop residue. [FLEXI]	771.12	771.12		
10	Management Strategies for Fall Army Worm in Maize crop during 2020-21 in the State of West Bengal[Flexi]	1958.40	1958.40		
11	100% Seed Treatment Campaign Programme in major crops in the State of West Bengal [Flexi]	300.00	300.00		
12	Strengthening of Fertilizer Quality Control Service in the state of West Bengal [Pre harvest infrastructure]	500.20	500.20		
13	Boosting rice productivity and enhancing farmers' income through system of assured rice production (kharif) in West Bengal [Flexi]	248.42	118.12	130.31	
14	Arsenic Mitigation and Efficient Water Utilization Through Crop Diversification in Intensive Boro Rice Areas of West Bengal [Flexi]	1718.70	581.40	1137.30	
	Total Agri. Directorate	17882.79	12507.96	4212.87	1161.97

8

Approved New Projects under RKVY for the year 2021-22, SLSC Dated 21st June 2021

Sl. No.	Name of the Project	Total Cost	Year wise Phasing of Expenditure (Rs in lakh)		
			2021-22	2022-23	2022-23
BCKV					
15	Establishment of a state-of-art soil-water testing facility and service centre [Pre harvest infrastructure]	405.45	340.17	32.64	32.64
16	Utilization of Fallow Land Using Jute Agro Textiles and Unused Seepage Water for Enhancement of Groundnut and Maize Productivity in Red & Lateritic Zone of West Bengal: A Pilot Study [Value addition linked production]	85.98	81.90	4.08	0.00
17	Formulation and show casing of microbial consortia based technology for environment friendly crop residue management [Post harvest infrastructure]	177.38	177.38	0.00	0.00
18	Standardisation of package of practices for jute seed production technology under rainfed condition in red and lateritic zone of West Bengal and its demonstration to the farmers' field [Production Growth]	170.95	131.38	39.58	0.00
19	Development of a soil, plant & water testing laboratory for sustaining soil health & agricultural productivity in the Red & Laterite Zone of West Bengal [Pre harvest infrastructure]	226.80	224.76	2.04	0.00
20	Development of "Breeder Seed Unit" to supply breeder Seeds in the seed production chain [Value addition linked production]	116.28	110.16	6.12	0.00
21	Development of a Mechanized Modern farm for Promotion, Development and Dissemination of improved technologies [Pre harvest infrastructure]	161.16	157.08	4.08	0.00
22	Development of infrastructure for drone based precision agriculture [Pre harvest infrastructure]	266.48	257.30	9.18	0.00
23	Possibilities of production of "Made Tea" in plants of South Bengal under BCKV Tea Garden for demonstration, outrun and new Research findings [Post harvest infrastructure]	75.99	75.99	0.00	0.00
24	Empowering the women by generating waste by cashew apple processing [Value addition linked production]	60	43.68	16.32	0
25	Farmer's participatory orchard development, rejuvenation of old mango and top working of wild ber for nutritional security and socio-economic upliftment of farmers of the red & laterite zone of WB [Value addition linked production]	183.91	158.41	25.5	0
26	Skill Development and Training of Youth for Entrepreneurship and socio-economic upliftment of local people by Mushroom Cultivation in West Bengal [Value addition linked production]	173.00	173.00	0.00	0.00
27	Post harvest processing of marigold and other flowers for income generation of the farming community in WB [Post harvest infrastructure]	252.88	206.53	46.35	0.00
	Total BCKV	2356.25	2137.73	185.88	32.64

Approved New Projects under RKVY for the year 2021-22, SLSC Dated 21 st June 2021					
Sl. No.	Name of the Project	Total Cost	Year wise Phasing of Expenditure (Rs in lakh)		
			2021-22	2022-23	2022-23
UBKV					
28	Commercial hi-tech potato seed-tuber production by low-cost approaches in north Bengal[Value addition linked production]	289.00	246.50	42.50	0.00
	Total UBKV	289.00	246.50	42.50	0.00
29	Seri-farmer’s cluster based entrepreneurship promotion[Flex	60.00	30.00	30.00	
30	Productivity enhancing seri-farms’ operational infrastructure upgradation [Production growth]	54.00	54.00		
31	Foliage growth & crop production promoting phytochemical & prophylactic interventions in mulberry& tasar sectors [Production growth]	143.25	143.25		
	Total Sericulture	257.25	227.25	30.00	
	Total Agriculture Deptt.	20785.29	15119.44	4471.25	1194.61
ARD Deptt.					
32	Mobile Veterinary Clinic (MVC) towards extension of animal health care services in 126 blocks across the State of West Bengal under RKVY, 2021-22 [Pre harvest infrastructure]	2415.83	2415.83	0	0
33	Infrastructure Development in Bhagirathi Milk Union [Post harvest infrastructure]	472.94	472.94	0	0
34	Establishment of 2nd unit of Environment controlled Broiler Breeding Farm at Jatiakhali, Jalpaiguri, West Bengal [Pre harvest infrastructure]	2483.26	1250.26	1233.00	0
35	Establishment of a Modernized Animal House cum Contract Research Organization (CRO) at State Centre for Laboratory Animal Breeding (SCLAB), Kalyani [Pre harvest infrastructure]	2415.00	1215.00	1200.00	0
36	Establishment of a new 200 T.P.D Capacity (Expandable up to 400 T.P.D) Poultry Feed Plant Unit at Broiler Breeding Farm, Jatiakhali, Jalpaiguri [Pre harvest infrastructure]	2492.08	2492.08	0	0
37	Establishment of Germ Plasm Centre for Small Ruminant (Garole Sheep & Black Bengal Goat) [Post harvest infrastructure]	530.00	250.00	170.00	110.00
	Total ARD Deptt.	10809.11	8096.11	2603.00	110.00
Fisheries Deptt.					
38	5 MT Ice Plant at Alal, Gazol Block, Malda [Post harvest infrastructure]	63.40	63.40	0	0
39	Conservation of Endangered and Threatened fish species at Raigunj, Uttar Dinajpur [Pre harvest infrastructure]	119.50	119.50	0	0
40	Fresergunj Fishing Harbour Modernisation, South 24 Parganas [Post harvest infrastructure]	103.31	103.31	0	0
41	10 MT Blast Freezer at Diamond Harbour, South 24 Parganas [Post harvest infrastructure]	99.93	99.93	0	0
42	Market Infrastructure Development In Malancha Fish Market, North 24 Parganas [Pre harvest infrastructure]	38.71	38.71	0	0
	Total Fisheries Deptt.	424.85	424.85		

Approved New Projects under RKVY for the year 2021-22, SLSC Dated 21st June 2021

Sl. No.	Name of the Project	Total Cost	Year wise Phasing of Expenditure (Rs in lakh)		
			2021-22	2022-23	2022-23
Agri-Marketing Deptt					
43	Infrastructure Development works at Karnajora SMY under Uttar Dinajpur Zilla RMC [Post harvest infrastructure]	199.84	199.84		
44	Infrastructure Development of Dhupguri Principal Market Yard (500 MT Godown, Road, Drain & Drinking Water arrangement) under Jalpaiguri Zilla Regulated Market Committee in Jalpaiguri District [Post harvest infrastructure]	1298.39	400.00	898.39	
45	Construction of 30 nos. low cost shed at Chanchal SMY under Malda Zilla RMC (30.50 Mtr x 3.65 Mtr.) with connecting Road and Electricity in the District of Malda [Post harvest infrastructure]	727.34	350.00	377.34	
46	Construction of 05 Nos. 1000 MT Godown including Land development, Internal Road & Surface Drain at Tulshihata B.K. Maitra SMY under Malda Zilla RMC [Post harvest infrastructure]	929.53	400.00	529.53	
47	Construction of 11 nos. auction platform at Samsi S.M.Y under Malda Zilla R.M.C (22.75M x6.00 M) with Connecting Road & Electricity [Post harvest infrastructure]	317.90	317.90		
48	Construction of 6 Nos. Small shed including service road and drain at Chanchal Krishak bazaar under Malda ZRMC [Post harvest infrastructure]	215.40	215.40		
49	Construction of (i) 3 Storied Administrative Building,(ii) 2 nos 250 MT godown,(iii)Toilet Block, (iv)R.C.C. concrete Road with Drain of Chandrakona PM Yard /Improvised Krishak Bazar under Paschim Medinipur ZRMC, Dist.- Paschim Midnapur [Post harvest infrastructure]	82.17	82.17		
50	Infrastructure Development by providing with (i) 2 nos. 2 Storied Market Complex,(ii)Big Toilet,(iii)Fish Shed, (iv)Boundary wall,(v)Road with Drain & (vi)Land Development, (vii)Garbage vat for Goaltore Submarket Yard under Paschim Madinipur ZRMC, Dist.-Paschim Midnapur [Post harvest infrastructure]	301.13	301.13		
52	Up gradation of Tentulia Haat, Construction of R.C.C Shed (Gr. Floor) at Mouza. Tentulia, J.L.No. 377, Plot No. 1097, Gopiballavpur-1 Block, District. Jhargram under Jhargram Zilla RMC [Post harvest infrastructure]	381.06	100.00	281.06	
53	Construction of wholesale market complex comprising wholesale stall cum Godown at Pandua Sub Market Yard, Dist. Hooghly [Post harvest infrastructure]	710.55	200.00	510.55	
54	Construction of Onion Market (Wholesale and Storage Unit) Block-A & B at Sheoraphuly PM Yard under Hooghly Zilla RMC, Dist. Hooghly [Post harvest infrastructure]	750.56	200.00	550.56	

Approved New Projects under RKVY for the year 2021-22, SLSC Dated 21st June 2021

Sl. No.	Name of the Project	Total Cost	Year wise Phasing of Expenditure (Rs in lakh)		
			2021-22	2022-23	2022-23
55	Construction of 120 nos. stall (Block D, E, F & G) with other allied works at Panskura, Dist. Purba Medinipur (Phase-II) [Post harvest infrastructure]	690.40	200.00	490.40	
56	Standardization of pre and post harvest protocol of important fresh vegetables for promotion of Export Trade from West Bengal [Post harvest infrastructure]	61.00	40.00	21.00	
57	Two year project for determination of Farm Gate Price/or Threshold Price of perishable Agricultural Produce [Post harvest infrastructure]	139.00	83.00	56.00	
58	Development and Management of Value Chain of Agricultural Produces under Sufal Bangla for Market Intervention and enhancing competitiveness in the market aiming at premium pricing at the back end and price stabilization in the front end. (INA & PG) (PHASE-II) [Post harvest infrastructure]	630.00	630.00	0.00	
	Total Agri-Marketing Deptt.	7935.66	4220.82	3714.84	
FPI & Horticulture Deptt.					
59	Hi - Tech Horticulture in West Bengal [Infrastructure/Assets (Pre-harvest)]	187.85	187.85	0	0
60	Establishment of Vermicompost Unit for Organic Farming in West Bengal [Infrastructure/Assets (Pre-harvest)]	140.00	140.00	0	0
61	Support to FPOs For Higher Farm Productivity [Infrastructure/Assets (Pre-harvest)] 192.10 192.10 0.00 0.00 192.10 2,759 Units 192.10 6963 MIDH scheme mode	192.10	192.10	0	0
62	Support for Small Mushroom Units [Infrastructure/Assets (Pre-harvest)]	49.88	49.88	0	0
63	Infrastructural Development for Technology Dissemination in Government Farms/Institutes [Infrastructure/Assets (Pre-harvest)]	62.00	62.00	0	0
64	Development of Irrigation System under the Directorate of Cinchona and Other Medicinal Plants (Infrastructure & Assets)	725.25	725.25	0	0
65	Development of Medicinal Plant Nursery at Mungpoo [Infrastructure/Assets (Pre-harvest)]	68.90	68.90	0	0
66	Setting up of Phytochemistry Laboratory at Mungpoo [Infrastructure/Assets (Pre-harvest)]	69.65	69.65	0	0
67	Integrated Development of Fruits and Flower Cultivation in West Bengal [Value addition linked production projects]	256.25	256.25	0	0
68	Development of & Spices Cultivation for Cluster Growth in North Bengal [Value addition linked production projects]	206.80	206.80	0	0
69	Capacity Building & Human Resource Development in West Bengal [Flexi-funds]	101.00	101.00	0	0



Approved New Projects under RKVY for the year 2021-22, SLSC Dated 21st June 2021

Sl. No.	Name of the Project	Total Cost	Year wise Phasing of Expenditure (Rs in lakh)		
			2021-22	2022-23	2022-23
70	Promoting Intensive Support to Horticulture Extension Services in West Bengal [Flexi-funds]	66.86	66.86	0	0
	Total of FPI&Horti Deptt.	2126.54	2126.54		
Cooperation Deptt.					
71	Farm Machinery Hub [Pre harvest infrastructure]	2465.00	986.00	0	0
	Total of Cooperation Deptt.	2465.00	986.00		
I & W Department					
72	Construction of check dam over Joyponda river at Brindabanpur [Pre harvest infrastructure]	687.12	343.56	343.56	0
73	Construction of check dam over Ank jore at Biribari [Pre harvest infrastructure]	371.51	185.75	185.76	0
74	Construction of check dam over Agurdhela jore [Pre harvest infrastructure]	231.52	231.52	0	0
75	Construction of check dam over Dhanara jore [Pre harvest infrastructure]	225.67	225.67	0	0
76	Construction of check dam over Moutore jore [Pre harvest infrastructure]	233.82	233.82	0	0
77	Construction of check dam over Utlajore [Pre harvest infrastructure]	233.36	233.36	0	0
	Total of I & W Department	1983.00	1453.68	529.32	0
P & RD Department					
78	Skill Development Training Programme [Flexi]	500.00	500.00	0	0
79	Establishment of 1000 (one thousand) Capacity Layer Poultry farm (RIR/Banaraje/Sipra/Kaberi/Satpura deshi bird) with 5000 capacity Hatchery at own farm [Pre harvest infrastructure]	288.40	288.40	0	0
80	Establishment of Garole Sheep Breeding (500F+50M) at own farm [Pre harvest infrastructure]	137.00	137.00	0	0
81	Establishment of Black Bengal Goat Breeding farm (500F+50M) at Baruipara farm, Bankura and Ajodhya Hills project [Pre harvest infrastructure]	156.70	156.70	0	0
82	Establishment of Pig Breeding farm (100F+25M) at Sonamukhi KVK [Pre harvest infrastructure]	170.25	170.25	0	0
83	Installation of Solar system for existing go-down and Seed Processing Machine at own farm [Post harvest infrastructure]	113.40	113.40	0	0
84	Seed Multiplication Programme for Paddy, Wheat, Maize, Finger Millets, Pulses, Oil seeds, Maize, Potato, Vegetable seed etc. [Value added linked production]	449.00	183.00	0	0
85	Implementation of hanging seed bed (Paddy and vegetables) along with fodder production through hydroponic system based on organo veg/rice and fodder production by the involvement of SHGs cluster [Pre harvest infrastructure]	217.77	108.885	0	0
86	Establishment of Biofloc for high valued fish production by SHGs [Pre harvest infrastructure]	88.00	44.00	0	0



Approved New Projects under RKVY for the year 2021-22, SLSC Dated 21 st June 2021					
Sl. No.	Name of the Project	Total Cost	Year wise Phasing of Expenditure (Rs in lakh)		
			2021-22	2022-23	2022-23
87	Establishment of Eco-Hatchery for quality fish seed production at own farm [Pre harvest infrastructure]	39.60	39.60	0	0
88	Solar Aerators Species/High valued Fish culture by SHGs [Pre harvest infrastructure]	60.00	30.00	0	0
	Total of P&RD Deptt. [WBCADC]	2220.12	1771.235		
	GRAND TOTAL	48749.58	34198.68	11318.41	1304.61

BGREI, 2020-21 fund utilisation Status

Rs. in Lakh

PARTICULARS	Agriculture Dept. (Agriculture Dte.)			Agril. Marketing Dept. (Agri. Mark. Dte.)			TOTAL		
	CS*	SS [#]	Total	CS*	SS [#]	Total	CS*	SS [#]	Total
Unspent Fund , 19-20	386.62	149.93	536.55	1.86	3.41	5.27	388.48	153.34	541.82
Fresh Allocation, 20-21	4366.49	2910.99	7277.48	236.22	157.48	393.70	4602.71	3068.47	7671.18
AAP, 20-21	4753.11	3060.92	7814.03	238.08	160.89	398.97	4991.19	3221.81	8213.00
Unspent Fund Released	386.62	149.93	536.55	1.86	3.41	5.27	388.48	153.34	541.82
Fresh Fund Released	3794.20	2529.40	6323.60	176.80	117.80	294.60	3971.00	2647.20	6618.20
Total Available Fund	4180.82	2679.33	6860.15	178.66	121.21	299.87	4359.48	2800.54	7160.02
Unspent Fund Utilized	386.62	149.93	536.55	1.86	3.41	5.27	388.48	153.34	541.82
Fresh Fund Utilized	3791.47	2527.67	6319.15	136.85	93.86	230.72	3928.33	2621.53	6549.86
Total Fund Utilized	4178.09	2677.60	6855.69	138.71	97.27	235.99	4316.81	2774.88	7091.68
Unspent Balance with Committed Liability	2.73	1.73	4.45	39.95	23.94	63.88	42.67	25.67	68.34
Further Committed Liability	92.67	61.78	154.45	0.00	0.00	0.00	92.67	61.78	154.45

* CS: Central Share

SS: State Share

(Annexure-III)

Action Plan of Crop Diversification Programme for replacing Tobacco Farming with alternate crops/ Cropping system for the year 2021-22 of Cooch Behar District of West Bengal

State: West Bengal				(Financial Rupees in lakh)					
Sl No	Component / Intervention	Approved rate of assistance (in rupees)	Unit(ha) / Nos	Targets out of budgets allocation 2021-22 (Proposed by the State Government)		Targets of intervention approved during 2020-21 that are to be completed during 2021-22 out of unspent balance and interest earned thereon, if any		Total target for the year 2021-22	
1	2	3	4	5		6		7=5+6	
				Phy (Nos)	Fin	Phy (Nos)	Fin	Phy (Nos)	Fin
A	Activities proposed during 2021-22								
1	Alternate crop demonstrations								
i	Hybrid Mustard DC	1200	0.4	100	12.00	0	0	1000	12.00
ii	Hybrid Maize DC	2400	0.4	500	12.00	0	0	500	12.00
iii	Groundnut DC	4000	0.4	300	12.00	0	0	300	12.00
	Total(1)				36.00	0	0		36.00
2	Farm mechanization/Subsidised distribution of Farm Implements								
i	a. Electric Pump set 3 hp to 5hp	50% of the cost (Max Rs.10,000.00)	1	20	2.00	0	0	20	2.00
ii	b. Diesel/ Petrol Pump set 3 hp to 5hp	50% of the cost (Max Rs.10,000.00)	1	10	1.00	0	0	10	1.00
iii	c. Power sprayer 16 liters or more	50% of the cost (Max Rs.10,000.00)	1	10	1.00	0	0	10	1.00
	Total (2)				4.00	0	0		4.00
3	Site Specific activities								
i	Water application tools								
	a. Water carrying pipe	50% of the cost limited to Rs. 50/- per meter for HDPE, Rs 35/- per meter for PVC pipe maximum ceiling Rs. 5000/ per farmers or beneficiary	100 meter	80	4.00	0	0	80	4.00
	Total (3)				4.00	0	0		4.00
4	Farmers' Awareness Programme								
i	a. Block level training of farmers on selected crops(40 farmers)	Rs.15,000/ per training	1	5	0.75	0	0	5	0.75
ii	b. Exposer visit of farmers within the state for three days	Rs. 500/ per day	1	30	0.45	0	0	30	0.45
iii	Administrative Cost for publicity awareness generation, monitoring and defraying miscellaneous cost etc.				1.00	0	0		1.00
	Total (4)				2.20	0	0		2.20
A	Total 1+2+3+4				46.20				46.20
B	Committed liability for crop demonstration for the year 2019-20 and 2020-21				33.95	0	0		33.95
	Grand Total (A+B)				80.15				80.15

Approved State Extension Work Plan (SEWP) 2021-22 under ATMA

[Rs.in Lakh]

Particulars	Central Share (60%)	State Share (40%)	Total (100%)
District Level Activities (Farmers Oriented activities viz. Training, DC, Farm School, FIG/CIG etc.)	39,14.649	26,09.766	65,24.415
State Level Activities	1,30.800	87.200	2,18.000
Activities for SAMETI	37.548	25.032	62.580
Remuneration for ATMA Functionaries (BTM/ATM etc.)	38,45.773	25,83.848	64,29.622
Total	79,28.770	53,05.847	132,34.618

[Rupees One hundred thirty two crore thirty four lakh sixty one thousand eight hundred only]



Approved

**Annual Action Plan in FY 2021-22 for PMKSY-Watershed Development
(Erstwhile IWMP)**

(Rs. In Crore)

		Annual Action Plan 2021-22		
Batch	Available Fund (As on 31.03.2021 unaudited)	1st Qtr.	2nd Qtr.	Total
IV	13.27	7.00	6.27	13.27



(Annexure-VI)

**Approved Annual Action Plan of FY 2021-22 for
Bangla Krishi Sech Yojana in association with PMKSY-Per Drop More Crop
Rupees in Crore**

Sl. No.	Activity	Coverage (ha)			Beneficiary (number)			PMKSY subsidy			BKSY Subsidy (Top up)
		Drip	Sprinkler	Total	Drip	Sprinkler	Total	Total	Central Share	State Share	Total
-											
1	Micro Irrigation	6055	24213	30268	15138	60539	75677	72.15	43.29	28.86	59.03
2	Other Intervention							23.23	13.94	9.29	
3	Scheme Management Cost										
3.a	Remuneration, Web services, Quality Control services etc.							4.27	2.56	1.71	
3.b	Awareness Programme							0.93	0.56	0.37	
3.c	Krishi Mela							0.47	0.28	0.19	
	Subtotal of Scheme Management cost							5.67	3.40	2.27	
	Grand Total	6055	24213	30268	15138	60539	75677	101.05	60.63	40.42	59.03
	IP to be created (ha)	2460									

**District Wise Allocation of Namami Ganga for the Financial Year 2021-22
included within the above Annual Action Plan of BKSY-PMKSY(PDMC)**

SL. No.	Districts	Blocks	Coverage (ha)			No. of Beneficiary	Total (Rs in Crore)
			Sprinkler	Drip	Total		
1	Hooghly	2	21.5	5.4	26.9	67	0.12
2	Howrah	3	26.9	6.75	33.65	84	0.15
3	Maldah	4	75.35	18.85	94.2	236	2.35
4	Murshidabad	13	68.88	17.2	86.08	215	2.15
5	Nadia	8	21.5	5.4	26.9	67	0.67
6	Purba Bardhaman	6	43.05	10.75	53.8	135	1.34
7	South 24 Parganas	10	64.55	16.15	80.7	202	2.02
	Total	46	321.73	80.5	402.23	1006	880

Action Taken Report on SLSC Meeting held on 23/12/2020

Action Taken Report on SLSC Meeting held on 23/12/2020. Decisions	Action taken
<p>Refer Agenda 4: Approval of Row to Row & Plant to Plant spacing for covering wide range of vegetables and other crops in West Bengal condition for Drip Irrigation as per recommendation by the Technical Committee.</p> <p>Take up the proposal with the GoI to include this in Guidelines considering the agro-climate situation in the State and the leading role the State plays in vegetable cultivation.</p>	<p>The DAC&FW was informed earlier regarding the issue vide memo no. 331/20 dated 23/03/2020. However after SLSC meeting the same has been requested vide memo no. 294-21/254/PMKSY-SLSC/2016(Part-VI) dated 22/03/2021.</p>
<p>Refer Agenda 5: Approval and consideration of Agro-climatic Zone Specific Requirement for inclusion of accessories for helping implementation of Micro Irrigation in hilly region alike North Eastern and Himalayan States.</p> <p>Take up with the Government of India for allowing the benefit to the small and marginal farmers in the State.</p>	<p>The DAC&FW was informed earlier regarding the issue vide memo no. 331/20 dated 23/03/2020. However after SLSC meeting the same has been requested vide memo no. 294-21/254/PMKSY-SLSC/2016(Part-VI) dated 22/03/2021.</p>
<p>Refer Agenda 6: Consideration of Estimated Cost for Dug Well, Bore Well, etc. as per Agroclimatic Zone, Topography and Geological features.</p> <p>Take up with the appropriate authority in GoI for consideration and incorporation in the Guideline for benefit of the small and marginal farmers in varying geographical locations.</p>	<p>The DAC&FW was informed earlier regarding the issue vide memo no. 331/20 dated 23/03/2020. However after SLSC meeting the same has been requested vide memo no. 294-21/254/PMKSY-SLSC/2016(Part-VI) dated 22/03/2021.</p>
<p>Refer Agenda 11.i.b: Miscellaneous – appraisal of New Generation Watershed Development projects in West Bengal.</p> <p>Communicate the matter to the DoLR in GoI for approval and providing the Guideline & cost norms for subsequent works.</p>	<p>The DoLR in Government of India has been communicated vide memo no. 945-20/230/IWMP/EST/2015 dated 05/11/2020.</p>



**Meeting of the State Level Sanctioning Committee of RKVY-RAFTAAR, ATMA &
PMKSY-BKSY-2020-21 through WEBINAR**

Venue – Chief Secretary’s Conference Hall, 13rd Floor, Nabanna, Howrah

Date: 21st June, 2021 at 11.00 a.m.

Sl. No.	Name	Designation
1	Shri Hari Krishna Dwivedi	Chief Secretary, Govt. of West Bengal
Govt. of India Representative		
2	Shri P.K. Swain	Additional Secretary (Agri-Marketing & AMA), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare
3	Shri Pankaj Tyagi	Director (RFS Division), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare
4	Shri Rajesh Kumar Singh	Director, WM, Department of Land Resources, Ministry of Rural Development
5	Dr. S. Mandi	Joint Director, Directorate of Jute Development
6	Dr. Vijay Kumar Teotia	Regional Officer, Department of Animal Husbandry & Dairying, Ministry of Fisheries, Animal Husbandry & Dairying
State Representative		
7	Dr. M.V. Rao	Additional Chief Secretary, P&RD Department and Cooperation Department
8	Dr. Subrata Gupta	Additional Chief Secretary, FPI & Horticulture Department
9	Shri Atri Bhattacharya	Additional Chief Secretary, Fisheries Department
10	Shri Vivek Kumar	Additional Chief Secretary, Forest Department
11	Shri Prabhat Kumar Mishra	Principal Secretary, Irrigation & Waterways Department and Water Resources Investigation and Development Department
12	Shri Rajesh Kumar Sinha	Secretary, Agricultural Marketing Department
13	Shri Onkar Singh Meena	Secretary, Agriculture Department
14	Smt. Smaraki Mahapatra	Commissioner, Finance Department
15	Shri Sheo Kumar Ram	Secretary, Finance Department,
16	Dr. B.S. Mahapatra	Vice Chancellor, Bidhan Chandra Krishi Viswavidyalaya
17	Dr. Swarup Kumar Chakrabarti	Vice Chancellor, Uttar Banga Krishi Viswavidyalaya

Sl. No.	Name	Designation
16	Shri Sampad Ranjan Patra	Director of Agriculture & <i>ex officio</i> Secretary
17	Shri Subhas Sinha	CEO & Secretary, WBSWDA
18	Shri Debabrata Chakraborty	Special Secretary, Animal Resources Development Department
19	Shri Prasenjit Hans	Special Secretary, Agriculture Department
20	Shri S.S. Chakraborty	Special Secretary, Food & Supplies Department
21	Shri Soumyajit Das	Administer Secretary, WBCADC & Special Secretary, P& RD Department
22	Shri Hrishikes Mudi	Joint Secretary, Agriculture Department
23	Shri Manas Ghosh	Director, SAMETI, RKM, Narendrapur
24	Shri N. C. Das	State Consultant, RKVY, Agriculture Department, Govt. of West Bengal