

Minutes of the virtual meeting of the State Level Sanctioning Committee (SLSC) of RKVY, PMKSY & SMAE held at 4.00 PM on 21st May, 2021 in Video Conference Hall, New Secretariat Building, Capital Complex, Agartala, Tripura.

The meeting of the State Level Sanctioning Committee (SLSC) of RKVY, PMKSY & SMAE (NMAET) was chaired by the Chief Secretary, Chairman (SLSC), Tripura. Among others, Secretary, Agriculture, Secretary, PWD (WR), Secretary, Finance & Planning, Addl. Secretary, RD, Spl. Secretary, SW&SE, Tripura were present in the meeting and from the Ministry of Agriculture and Farmers Welfare, GOI, Advisor (Horti.), Director (RKVY), Dy. Commissioner (PMKSY) were also present. The list of participants in the meeting is given at **Annexure-I**.

2. Secretary, Agriculture, Tripura welcoming Chief Secretary and all other members of the SLSC initiated the discussion for consideration of the project proposals of 2021-22 and to review the implementation of projects sanctioned during 2020-21.

3. Director, Agriculture, Tripura made a presentation in detail showing sector-wise, project-wise present status of implementation of different projects of previous year, committed liabilities of implemented projects along with the proposal of projects under Rashtriya Krishi Vikash Yojana (RKVY), Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and Sub-Mission on Agricultural Extension (SMAE) under NMAET schemes for the year 2021-22.

4. A total project proposal amounting to Rs.585.59 Crore including RKVY, PMKSY and SMAE (NMAET) schemes for 2021-22 was placed before the SLSC, as per summery position, as tabulated below, for approval :

Name of the Scheme	Project Cost (Rs. in Crore)
Rashtriya Krishi Vikash Yojana (RKVY)	69.60
Pradhan Mantri Krishi Sinchayee Yojana(PMKSY)	499.45
Sub-Mission on Agricultural Extension (SMAE) under NMAET	16.54
Total	585.59

A. Rashtriya Krishi Vikash Yojana (RKVY) :

Director, Agriculture & FW, Tripura made a presentation on the status of implementation of RKVY projects during 2020-21 vis-a-vis release of funds and committed liabilities. He has further indicated that the initial allocation received from the MoA &FW, GOI under the scheme is far less than the total requirement for 2021-22 including the committed liabilities.

Adviser (Horticulture), GOI suggested to take up sugarcane cultivation through 'single bud-chip method'. But, due to high mortality experienced in the state while going with 'bud-chip method', Director, Agriculture, Tripura proposed for undertaking 'ring-pit method' of planting, as per suggestion of the IISR, Lucknow. He has further explained the reasons for suggesting higher assistance level for marginal sugarcane growers considering their extreme financial condition vis-à-vis the higher cost of cultivation in the state. Adviser (Horticulture), GOI also suggested for taking up achievable area target for promotion of Pulses and Oilseeds in upland- dry land situation and also taking up construction of Green house structures in Horticulture sector for production of quality seedlings, following the cost norms of centrally sponsored MIDH scheme.

After detailed discussion Chief Secretary, Tripura suggested to reduce the area target of pulses and oilseeds by 1000 ha. He further suggested getting the cost norms of Green House approved by NIT or such other reputed institution. He also suggested all line departments to take up less infrastructure activities and concentrate more on seasonal activities so as to complete the projects in time.

Decisions : RKVY

- a. Out of total 19 (nineteen) Projects amounting to Rs. 69.60 crore submitted before the SLSC for implementation during 2021-22, 18 (eighteen) Projects amounting to **Rs. 67.15 crore** was approved on condition of necessary modification/clarification in cases of 7(seven) projects. Department wise approved projects including projects require modification/clarification are indicated in **Annexure-II**.
- b. 4 (Four) already implemented projects of 2020-21 with total approved project cost of Rs. 29.39 crore having committed liability of **Rs. 9.96 crore** to be provisioned out of the total allocation of 2021-22. Details given in the Annexure **-III**.
- c. Special provision required to be made under RKVY Scheme for engagement of special manpower for regular implementation of PFMS, entry in RDMIS Portal etc, like ATMA scheme, at least at the SNO level.
- d. To allow more flexibility in physical norms, 75% or more for production oriented projects, especially in consideration of the current pandemic situation.

B. Pradhan Mantri Krishi Sinchai Yojana (PMKSY) :

Director, Agriculture & FW, Tripura has given a brief account of the implementation status of PMKSY in the state during the year 2020-21 along with the allocation received and proposed plan for 2021-22. He also added that, due to non receipt of confirmation for new generation watersheds from DoLR, MoRD no project proposal has been submitted under PMKSY (WDC).

Secretary, PWD (WR) requested before the SLSC for consideration of the cost estimates of the Medium Irrigation Projects and opined that, more cost involvement is necessary for MI storage structures. He also requested for more allocation in Shallow Tube Well under PMKSY (HKKP).

Decision :PMKSY

- a. The SLSC has approved the total project cost amounting to **Rs. 499.45 Cr.** for implementation of PMKSY (Per Drop More Crop) and PMKSY (Har Khet Ko Pani) during the year 2021-22 as per details given below :

Sl. No.	Scheme Component	Concerned Ministry	Fund Requirement (Rs. in Cr.)
1	Har Khet Ko Pani	MoJS, DoWR (PWD-WR)	466.33
2	Per Drop More Crop	MoA, DAC & FW, (Agriculture)	33.12
TOTAL			499.45

Department wise approved action plan for PMKSY Scheme during the year 2021-22 is given in **Annexure -IV**.

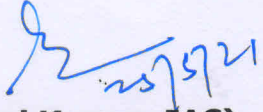
C. National Mission on Agricultural Extension Technology (NMAET)-SMAE :

A project proposal amounting to Rs. 16.54 Cr. under Sub mission on Agricultural Extension (SMAE) was placed before the SLSC with a Department wise sectoral breakup for kind consideration. Major activities to be taken up under the programme are given in ***Annexure-V.***

Decision: NMAET(SMAE)

- a. SLSC, after through discussion has approved the Annual Action Plan under NMAET(SMAE) with a total financial outlay of **Rs. 16.54 Cr.** for implementation during the year 2021-22.

The meeting ended with vote of thanks to the Chair.


(Manoj Kumar, IAS)
Chief Secretary,
Government of Tripura
(Chairman- SLSC)

GOVERNMENT OF TRIPURA
DEPARTMENT OF AGRICULTURE & FARMERS WELFARE
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No. F.15 (137) AGRI/RKVY/2020-21/ 5055-83

Dated, the 29.05.2021

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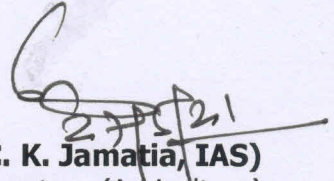
1. The Secretary, ARDD, Govt. of Tripura & Member, SLSC.
2. The Secretary, Water Resource, Government of Tripura & Member, SLSC
3. The Secretary, Rural Development, Govt. of Tripura & Member, SLSC.
4. The Secretary, Panchayet, Govt. of Tripura & Member, SLSC.
5. The Secretary, Planning & Coordination, Govt. of Tripura & Member, SLSC.
6. The Secretary, Fisheries, Government of Tripura- Member, SLSC.
7. The Secretary, Finance, Government of Tripura & Member, SLSC
8. The Director, Agriculture, Government of Tripura- Member, SLSC.
9. The Director, Horticulture & Soil Conservation, Govt. of Tripura- Member, SLSC.
10. The Director, Animal Resource Development, Government of Tripura- Member, SLSC.
11. The Director of Fisheries, Government of Tripura- Member, SLSC.
12. The Director Handloom & Handicrafts, Sericulture, Govt. of Tripura- Member, SLSC.
13. The Chief Engineer, PWD (Water Resource), Govt. of Tripura. - Member, SLSC.
14. The Principal, College of Agriculture, Tripura. - Member, SLSC.
15. The Joint Director, ICAR, Tripura Centre, Lembucherra, Agartala. - Member, SLSC.
16. The Chief Executive Officer, SLNA (IWMP), Agartala, Tripura- Member, SLSC.
17. The Chief Engineer, Brahmaputra & Barak Basin Organization(B&BBO), Shillong, Meghalaya - Member, SLSC.

Copy to :

1. The Chief Secretary, Tripura for kind information of the Chief Secretary.
2. The Secretary, Government of India, DAC&FW, MoA&FW, Krishi Bhawan, New Delhi.
5. The Joint Secretary, Government of India, DAC&FW, MoA&FW, Krishi Bhawan, New Delhi.
6. The Joint Secretary (RFS), Govt. of India, DAC&FW, MoA&FW, Krishi Bhawan, New Delhi.
7. The Nodal Officer (RKVY), (for Tripura State), DAC&FW, MoA&FW, Krishi Bhawan, New Delhi.
8. The Director (RKVY), GOI, DAC&FW, MoA&FW, RKVY Division, Krishi Bhawan, New Delhi.
9. The Under Secretary (RKVY), Govt. of India DAC&FW, MoA&FW, Krishi Bhawan, New Delhi.
10. The Under Secretary (NRM/RFS), Govt. of India, DAC&FW, MoA&FW, Krishi Bhawan, New Delhi.

Copy also to :

1. The P.S. to the Hon'ble Minister for Agriculture, Tripura for kind information of the Minister.


(C. K. Jamatia, IAS)
Secretary (Agriculture)
Govt. of Tripura
(Member- Secretary)

Annexure-I

List of Participants in the virtual State Level Sanctioning Committee (SLSC) meeting held on 21st may, 2021 in the Video Conference Hall of New Secretariat Building, Agartala.

Sl. No.	Name of Officers	Designation
1.	Shri Manoj Kumar	Chief Secretary, Tripura
2.	Shri R. Rajesh	Advisor (Horti), MoA&FW, GOI
3.	Shri Kiran Gitte	Secretary, PWD (WR), Tripura
4.	Shri Apurba Roy	Secretary, Finance, Planning, Tripura
5.	Shri C. K. Jamatia	Secretary, Agriculture, Tripura
6.	Smt. Deepa D. Nair	Secretary, Fisheries & ARDD, Tripura
7.	Shri Anand Krisnan	Director, RKVY, MoA&FW, GOI
8.	Dr .B. V. N. Rao	Dy. Commissioner, PMKSY, MoA&FW, GOI
9.	Shri T. K. Debnath	Addl. Secretary, RD, Tripura
10.	Dr. D. P. Sarkar	Director, Agriculture, Tripura
11.	Dr. K. Sasikumar	Director, ARDD, Tripura
12.	Dr. D.K. Chakma	Director, Fisheries, Tripura
13.	Dr. P. B. Jamatia	Director, Horticulture, Tripura
14.	Shri Basant Kandpal	Jt. Director, ICAR, Tripura Centre
15.	Shri P. L. Chakma	Director, HH&S, Tripura
16.	Shri D. Reang	Director, Panchayet, Tripura
17.	Er. M. Das	Chief Engineer, PWD, WR
18.	Shri N. K. Chakma	CEO, SLNA, Tripura
19.	Prof. R. K. Saha	Dean, CoF, CAU, Tripura
20.	Shri T. K. Maity	Principle, College of Agriculture, Tripura
21.	Dr. Vinodkumar S. Naik	Asstt. Professor, CoF, CAU
22.	Shri Subrata Debnath	Agriculture Officer, Krishi Bhawan, Agartala.

Annexure-II : RKVY


Approved projects under RKVY-RAFTAAR scheme for the year 2021-21

Rupees in Lakh

Sl. No	Department	Proposed		Approved		Remarks
		Phy. Target	Project Cost	Phy. Target	Project Cost	
A	AGRICULTURE					
1	Hybrid Paddy cultivation through SRI with support for post-harvest management and value addition.	30000 ha	3272.000	30000 ha	3272.000	
2	Sustainable Development of Sugarcane based cropping on high plain & slopy land under rainfed situations in Tripura	300 ha	60.000	300 ha	60.000	
3	Promotion of Pulses and Oilseeds in upland – dry land situation including rice fallow lands.	8000 ha	730.800	7000 ha	640.800	Area target reduced by 1000 ha
4	Reclamation of acidic Soil by application of Lime & Management of Zinc deficiency by application Zinc Sulphate.	24500 ha	197.000	24500 ha	197.000	
	Total of Agriculture		4259.800		4169.800	
B.	HORTICULTURE					
5	Establishment of Solar Power Cool chamber (6 MT Capacity)	10 Nos	220.000	10 Nos	220.000	
6	Staggering of Pineapple through chemical induction	2000 ha	145.000	-	-	Not Approved
7	Establishment of Green house structure at different district (in public sector) for production of quality seedling and distribution	8 Nos	736.000	8 Nos	736.000	Cost norms to be followed as per MIDH scheme.
8	Increasing Production and Productivity of Potato using Certified Seed potato in the farmers' field	500 ha	230.000	500 ha	230.000	Details of cost norms and estimate followed to be sent to the MoA&FW, GOI.
	Total of Horticulture		1331.000		1186.000	
C.	ARDD					
9	Strengthening of District Poultry Farm, Panisagar, North Tripura District for Production of Day Old Chicks.	1 No	250.540	1 No	241.05	Construction of worker shed not supported.
10	Establishment of demonstration unit for Artificial Insemination in pigs at the College of Veterinary Science And Animal Husbandry, R.K.Nagar, Tripura	1 No	65.300	1 No	65.300	
11	Construction of new goat shed at Goat Farm Debipur, Sepahijala for augmentation of capacity.	1 No	81.850	1 No	81.850	Revised DPR containing the required details to be submitted.



 (Dr. D. P. Sarkar)
 Director of Agriculture
 Tripura.

Sl. No	Department	Proposed		Approved		Remarks
		Phy. Target	Project Cost	Phy. Target	Project Cost	
12	Development of Rural Backyard Poultry by supplying Mini Hatchery units to interested unemployed youth	80 Nos	96.000	80 Nos	96.000	
13	Additional/balance fund for completion of ongoing approved projects of previous years (TR/RKVY/ANHB-2017/341 & TR/RKVY/ANHB-2017/342)	1 job	70.940	1 job	70.940	
	Total of ARDD		564.630		555.130	
D.	FISHERIES					
14	Establishment of Brood Bank	1 No	190.700	1 No	190.700	
15	Establishment of demonstration unin of medium RAS (with 6 tank of minimum 30 m3/ tank capacity 10 ton/crop)	1 No	15.300	1 No	15.300	Clarification regarding cost of RAS & small Bio-flock to be provided to DoF, before the project is taken up.
16	Establishment of demonstration unit of small Biofloc (7 tanks of 4m dia and 1.5 m high) culture system.	1 No	15.300	1 No	15.300	
17	Poly-culture of carps with Pabda towards diversification of aquaculture & more income	1200 No	244.800	1200 No	244.800	Financial assistance to be provided to the beneficiary as per existing culture area instead of lump-sum grant of Rs. 20,000/- per farmer.
18	Encouraging farmers on production of stunted growth fingerlings for better income generation	580 Nos	118.320	580 Nos	118.320	
	Total of Fisheries		584.420		584.420	
E.	COLLEGE OF FISHERIES, CAU					
19	Domestic scale vermicomposting for Solid waste management (SWM) and promotion of organic kitchen gardening in Agartala Municipal Area	1000 No	219.810	1000 No	219.810	
	Total of CoF, CAU		219.810		219.810	
	Grand Total		6959.660		6715.160	


 (Dr. D. P. Sarker)
 Director of Agriculture
 Tripura.

Annexure-III : RKVY**Committed Liabilities against approved projects of 2020-21*****Rupees in Lakh***

SN	Name of the Project	Approved Cost	Fund already Placed from 2020-21 allocation	Balance fund to be placed from 2021-22 allocation
	<u>AGRICULTURE</u>			
1	Sustainable development of sugarcane based cropping on high plain & slopy land under rainfed situations in Tripura (ID No. 388)	320.00	113.36	206.64
2	Hybrid Paddy cultivation through SRI with support for post-harvest management and value addition. (ID No. 389)	1904.00	1647.88	256.13
3	Increasing Productivity, Processing & Marketing of Aromatic Short Grain Rice (ID No. 390) .	210.00	92.20	117.80
4	Promotion of Pulses and Oilseeds in rice fallow lands. (ID No. 391)	505.00	90.00	415.00
	Total	2939.00	1943.44	995.57


(Dr. D. P. Sarkar)
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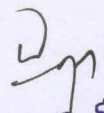
Annexure-IV : PMKSY**Action Plan Pradhan Mantri Krishi Sinchai Yojana (PMKSY) for the year 2021-22**

Activities	Financial Outlay (Rs. in Cr.)
A. Agriculture : Per Drop More Crop (Other Intervention)	
<input type="checkbox"/> Construction of individual water storage/harvesting activities [Farm Ponds (Lined/Un-lined), Dug Out Pond (L/UL), lining of ponds (400 nos.)]	5.20
<input type="checkbox"/> Construction of Earthen Check Dam (40 nos.)	0.52
<input type="checkbox"/> Renovation of existing water bodies (350 nos.)	1.75
<input type="checkbox"/> Enhancing water conveyance efficiency and water lifting devices	
-Pump set with Pipeline and Other conveyance system (3600 Nos.)	3.60
-Distribution of water carriage pipes / underground piping System etc.(1200 nos.)	1.80
<input type="checkbox"/> Micro Irrigation	
• Establishment of Drip Irrigation System for fruit crops with 5m X 5m spacing. (600 ha.)	1.49
• Establishment of Drip Irrigation System for fruit crops with 2m X 2m spacing (600 ha.)	3.11
• Establishment of Drip Irrigation System for fruit crops with 1.2 m X 0.6 m or lower spacing (700 ha.)	6.10
• Distribution of Portable Sprinkler Irrigation System for field crops with 75 mm dia pipe (1000 ha.)	1.50
• Distribution of Mini Sprinkler Irrigation System for field crops with 8X8 m spacing (1000 nos.)	6.46
• Administrative Cost	1.57
Total of PMKSY (PDMC) – (A)	33.12
B. PMKSY – Har Khet Ko Pani	
i) Surface Minor Irrigation-	
<input type="checkbox"/> Lift Irrigation Scheme (5 nos.)	2.50
<input type="checkbox"/> M.I. Storage Project (14 nos.)	158.15
<input type="checkbox"/> Diversion Scheme (2 nos.)	14.68
ii) Ground Water Irrigation	
<input type="checkbox"/> Shallow Tube Well (3000 nos.)	186.00
<input type="checkbox"/> Deep Tube Well (300 nos.)	105.00
Total of Har Khet Ko Pani (B)	466.33


 (Dr. D. P. Sarkar)
 Director of Agriculture
 Tripura.

Annexure-V : SMAE (NAMET)**Action Plan of Sub Mission on Agricultural Extension (SMAE)
under NAMET for the year 2021-22.**

Sl. No.	Activities	Amount (Rs in Cr.)	(%)
1	State level activities	0.78	5%
2	Farmers oriented activities	7.49	45%
3	Farm information Dissemination	0.16	1%
4	Agri. Tech. Refinement, Validation & Adoption	0.4	2%
5	Other innovative activities	0.08	0.5%
6	ATMA Operational Expenses	1.05	6%
7	Farmers Friend (589 Nos)	0.7	4%
8	Innovative activities	0.04	0.2%
9	Manpower Deployment (BTM-47 Nos, ATM- 105 Nos)	5.84	35%
Total		16.54	100%


(Dr. D. P. Sarkar)
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