

No.CSS-201/2/2020-Agri- AGRI  
GOVERNMENT OF MANIPUR  
SECRETARIAT: AGRICULTURE DEPARTMENT

Imphal, the 14<sup>th</sup> September, 2021.

To,

The Joint Secretary (RKVY),  
Government of India,  
Ministry of Agriculture and Farmers Welfare,  
Department of Agriculture, Cooperation & Farmers Welfare Room No.115, Krishi  
Bhawan, New Delhi-110001.

Subject :- Minutes/proceeding of the State Level Sanctioning  
Committee (SLSC) meeting of RKVY held on 16-08-2021.

Sir,

I am directed to enclose herewith a copy of Minutes/proceeding of the State Level Sanctioning Committee (SLSC) meeting of RKVY held on 16-08-2021 under the chairmanship of Chief Secretary, Government of Manipur.

2. You are requested to release the first instalment of funds during the current financial Year, 2021-22 under RKVY at the earliest so that the Yojana could be implemented timely.

Enclose: As above

Yours faithfully,

( N. Gojendro )

Deputy Secretary (Agri.) to the Govt. of Manipur.

Copy to :-

1. PPS to the Hon'ble Minister of Agriculture, Manipur.
2. Staff Officer to Chief Secretary, Government of Manipur.
3. Commissioner (Agri.), Govt. of Manipur.
4. Joint Secretary (RFS) Govt. of India DAC & FW, Shastri Bhawan, New Delhi
5. Joint Secretary (Extension Reform)) GoI, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi-110001.
6. Deputy Commissioner, RFS Division, Department of Agriculture, Cooperation & Farmers Welfare Room No.115Krishi Bhawan, New Delhi-110001
7. All the Members of SLSC, RKVY ( )
8. Guard File.

**PROCEEDINGS OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING RASHTRIYA KRISHI VIKAS YOJANA (RKVY-RAFTAAR) HELD ON 16.08.2021 AT 11.00 A.M. THROUGH VIDEO CONFERENCING FOR ANNUAL ACTION PLAN, 2021-22 WITH THE CHIEF SECRETARY, GOVERNMENT OF MANIPUR/CHAIRMAN,SLSC IN THE CHAIR.**

List of the Member present is Annexed.

At the outset, the Chief Secretary, Government of Manipur/Chairman of the State Level Sanctioning Committee (SLSC) welcomed all the members present in the meeting. With the permission of the Chair, Commissioner (Agri) Government of Manipur instructed the Director of Agriculture to make the Power Point Presentation and place the agenda before the SLSC for discussion.

2. Director of Agriculture, Manipur made a detailed power point presentation before the committee and placed the following agendas before the SLSC for discussion and decision:

- i. Review of Physical and Financial Progress for the year 2020-2021.
- ii. Financial Outlay during the year 2021-2022.
- iii. Consideration of Annual Action Plan of Reclamation of Problem Soil (RPS) under Sub-Scheme of Rashtriya Krishi Vikas Yojana (RKVY) during the year 2021-2022.
- iv. Consideration of Annual Action Plan for Rainfed Area Development (RAD) for the year 2021-2022.
- v. Consideration of State Extension Work Plan (SEWP), 2021-2022.
- vi. Any other Agenda item/items with the permission of the Chair

3. After a detailed discussion, the SLSC resolved as follows:

(i) **Agenda item-1:** Review of the Financial and Physical Progress of 2020-2021

Allocation under Normal RKVY during 2020-21.

Central Share	: Rs.1823.00 lakh.
State Share	: Rs.202.55 lakhs
<b>Total</b>	<b>: Rs.2025.55 lakh</b>

Fund released under Normal RKVY during 2020-2021

Central Share	: Rs.900.00 lakh. (1st Installment only)
State Share	: Rs.100.00 lakhs
<b>Total</b>	<b>: Rs.1000.00 lakh</b>

Expenditure during 2020-2021:

Central Share	: Rs.900.00 lakhs
State Share	: Rs.100.00 lakhs
<b>Total</b>	<b>: Rs.1000.00 lakhs</b>

Sl. No.	Department: Agriculture (2020-2021)	
	Project	Amount (Rs.in lakh)
I	<b>Infrastructure &amp; Assets</b>	
	(i) Construction of Training Hall cum Farmers Hostel at Office Complex Churachandpur – 1 No.	160.00
	(ii) Construction of Fertilizer Godown – 150 MT capacity at District HQ Churachandpur - 1 No., DAO, Thoubal Office Complex-1 No and DAO Imphal East Complex- 1No.	240.00

	(iii) Construction of Plant Health Clinic at Directorate of Agriculture, Sanjenthong- 1 No.	100.00
	(iv) Construction of Agro Market Shed – 3 Nos.	75.00
	<b>Sub-Total (Infra)</b>	<b>575.00</b>
<b>II</b>	<b>Value Addition</b>	
	(i) Training of farmers within district- 400 Nos.@ Rs. 400/- for 30 farmers per training	48.00
	(ii) Training of Farmers within State – 50 Nos. @ Rs. 1000 for 30 farmers/ training	15.00
	(iii) Exposure Visit within State – 25 Nos.	10.00
	(iv) Popularization of Maize cultivation for Cattle and Poultry Feed	7.75
	(v) Assistance for Knapsack Sprayer- 3000 Nos.	22.50
	(vi) Assistance for Power Sprayer- 1131 Nos.	19.80
	<b>Sub-Total (Value Addition)</b>	<b>123.05</b>
<b>III</b>	<b>Flexi Fund</b>	
	(i) Production of Quality Seed of Rice- 100 Ha.	35.00
	(ii) Production of Quality Seed of Mustard- 100 Ha.	8.50
	(iii) Distribution of Bio-Pesticides	9.00
IV	Integrated Pest Management for control of Fall Army Worm (FAW)	74.344
V	Disaster Management / Natural Calamity fund –Control of White Back Plant Hopper during Kharif -2020	42.076
VI	Admin expenses (Geo-tagging and other expenses)	20.25
	<b>Sub-Total (Flexi)</b>	<b>189.17</b>
	<b>Total Agriculture</b>	<b>887.22</b>

Sl. No.	Department: <b>Veterinary ( 2020-2021)</b>	
	<b>Project</b>	<b>Amount (Rs.in lakh)</b>
<b>I</b>	<b>Infrastructure &amp; Assets</b>	
	(i) Construction of District Disease Investigation Laboratory (D.i. Lab') at Churachandpur	60.00
	(ii) Procurement of a complete set of Animal Ambulatory Van for establishment of mobile Vety. Clinic	40.00
	<b>Sub-Total (Infra)</b>	<b>100.00</b>
	<b>Total Veterinary</b>	<b>100.00</b>

Sl. No.	Department: <b>Forest (2020-2021)</b>	
	<b>Project</b>	<b>Amount (Rs.in lakh)</b>
<b>I</b>	<b>Flexi Fund</b>	
	Soil & Moisture Conservation Measures (Contour Trenching (Ha.)	12.78
	<b>Total Forest</b>	<b>12.78</b>

**(ii) Agenda item-2: Financial outlay for the year 2021-2022:**

Government of India allocated a sum of Rs.2365.56 lakhs (Central share Rs.2129.00 lakhs + State share Rs.236.56 lakhs) for the year 2021-2022 In respect of Manipur state.

The Committee considered and approved the proposal for allocation of available fund as detailed below:

*[Handwritten signature]*  
16/08/2021

Rs.in lakh				
Sl. No.	Particulars	Fund available	Central Share	State Matching Share
A	<b>Normal RKVY-RAFTAAR</b>	<b>2365.56</b>	<b>2129.00</b>	<b>236.56</b>
B	5% Disaster/Natural Calamity Fund	118.278	106.45	11.828
C	Admin Expenses 2% for Geo-Tagging and other expenses	47.31	42.579	4.731
D	Third Party Monitoring & Evaluation	6.00	5.40	0.60
E	Balance amount for Normal RKVY Projects [A-(B+C+D)] for re-allocation to line Departments	2193.972	1974.571	219.401

The Committee also further considered and agreed the sub-allocation of the RKVY fund amounting to Rs. **2365.56** lakhs only for the year 2021-2022 amongst the Line Departments. The Committee reviewed all the projects submitted by various line departments and noted the comments and observation from the respective divisions, Government of India on each of the projects. Details of approved projects by SLSC are as below:

Department		Agriculture			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Farmers Training Hall cum Hostel at Wangoi Block HQ	160.00			160.00
2	Construction of 300 MT Godown at Wangoi, Imphal West	160.00			160.00
3	Construction of Farmers Training Hall at the Office Complex of DAO Chandel	100.00			100.00
4	Construction of Agro Market Shed- 6 Nos.	150.00			150.00
5	Bee Hives @ 50 Bee Hives per FIG/SHG		10.40		10.40
6	Bee Colony of 8 Frames @ 50 Bee Colonies per FIG/SHG		10.40		10.40
7	Knapsack Sprayer		15.00		15.00
8	Power Sprayer		27.00		27.00
9	Power Weeder		12.00		12.00
10	Grinder cum Mixer (Oil extractor)		6.60		6.60
11	Demonstration on Barly			3.00	3.00
12	INM & IPM Demonstration on Wheat			45.00	45.00
13	Cluster Demonstration on IPM on HYV Paddy			27.00	27.00
14	Cluster Demonstration on INM of HYV Paddy			45.00	45.00
15	Distribution of HYV Paddy Seed-320 qt			80.00	80.00
<b>Total:</b>		<b>570.00</b>	<b>81.40</b>	<b>200.00</b>	<b>851.40</b>

Department		Cooperation			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Infrastructure/Construction of Cooperative Farmer's Training Centre at Lamphelpat (Cooperative Complex)-Phase -I	132.79			132.79
2	Knowledge and Skill Development Programmes/Training for Various Agri. allied Cooperative Societies as per ATMA Guidelines within the State @Rs.1000/farmers/manday for 50 farmers (i.e Rs. 1000X50= Rs. 50,000/- per training)		33.21		33.21
	<b>Total:</b>	<b>132.79</b>	<b>33.21</b>		<b>166.00</b>

Department		Horticulture & SC			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Insect Proof Screenhouse for Potato Basic/ Nucleus Seed Production at RPF Mao (Public)	100.00			100.00
2	Primary Processing Unit for fruits and vegetables	250.00			250.00
	Promotion of Floriculture under Protected Cultivation on Pilot Basis as Alternative means of livelihood			132.972	132.972
	<b>Total:</b>	<b>350.00</b>		<b>132.972</b>	<b>482.972</b>

Department		Sericulture			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Awareness/ Capacity building to Oak tasar reareres		42.00		42.00
2	Construction of Oak Tasar Grainage and Supply of equipment	150.00			150.00
	<b>Total:</b>	<b>150.00</b>	<b>42.00</b>		<b>192.00</b>

Department		Veterinary			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Construction of farmer Hostel at Porompat, Imphal East	305.00			305.00
	<b>Total:</b>	<b>305.00</b>			<b>305.00</b>

Department		Fisheries			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Development of Integrated Fish Farming of 54 Ha farm in all districts i.e. Rs 9.50 lakhs/Ha for Construction of pond, cowshed, pig-sty, poultry farm, etc and input cost. Subsidy @ 20% of Rs.9.50 lakh/ Ha.	102.60			102.60
2	Training skill development & capacity building programme @Rs.254500/50 trainees as per NFDB guidelines.		30.40		30.40
	<b>Total:</b>	<b>102.60</b>	<b>30.40</b>		<b>133.00</b>

Department		Forest			
Sl No	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Construction of Contour Trenches along the contours @ Rs.17,750/Hect.	8.52			8.52
2	Construction of Brushwood Check-dams at vulnerable gullies @Rs.1,250/Rm.	7.20			7.20
3	Construction of Bamboo spurs at vulnerable gullies/slopes @Rs.2,450/Rm.	5.88			5.88
4	Conducting Awareness Programme @Rs.70,000/- per centre.		42.00		42.00
	<b>Total:</b>	<b>21.60</b>	<b>42.00</b>		<b>63.60</b>

5. Accordingly, the final department-wise allocation of funds approved by the SLSC is detailed below:

Sl. No.	Department/ Implementing Agency	Infrastructure & Assets (Rs.)	Value Addition (Rs.)	Flexi (Rs.)	Total (Rs)
1	Agriculture	570.00	81.40	200.00	851.400
2	Cooperation	132.79	33.21		166.000
3	Fisheries	102.60	30.40		133.000
4	Horticulture	350.00		132.972	482.972
5	Veterinary	305.00			305.000
6	Forest	21.60	42.00		63.600
7	Sericulture	150.00	42.00		192.000
	<b>Total Project</b>	<b>1631.99</b>	<b>249.39</b>	<b>403.00</b>	<b>2193.972</b>

8	5% Disaster Management / Natural Calamity				118.278
9	2% Admin expenses including geo-tagging etc.				47.31
10	Third Party Monitoring & Evaluation				6.00
	<b>Grand Total:</b>				<b>2365.56</b>

Further, the SLSC also directed that the respective Department should recast the Project Reports as per the allocation, wherever required and submit the same to the Agriculture Department at the earliest for onward submission to Government of India.

**(iii) Agenda No 3. Reclamation of Problem Soils (RPS) under Sub-Scheme of Rashtriya Krishi Vikas Yojana (RKVY) for the year 2021-22.**

Sl. No.	Component	Actual Unit Cost/Ha (Rs.)	Physical (Ha.)	Central Share (90%)	State Share (10%)	Total
1.	On Farm Development, Bunding, Irrigation Channel, Land Shaping & Field Drain	6000.00	400	21.60	2.40	24.00
2.	Soil amendment lime & its mixing at the rate of average maximum 4 quintals/ha	3000.00	2000	54.00	6.00	60.00
3.	Green Manuring (60 kg/ha) & Mulching	3000.00	300	8.10	0.90	9.00
4.	Supply of inputs seeds, insecticides, fertilizers (Organic Manure)	3000.00	500	13.50	1.50	15.00
	Sub-Total			97.20	10.80	108.00
5.	Nodal Admn. Expenses			2.80	0.31	3.110
	<b>Total:</b>	<b>15000.00</b>		<b>100.00</b>	<b>11.11</b>	<b>111.110</b>

Reclamation of Problem Soils (RPS) under Sub-Scheme of Rashtriya Krishi Vikas Yojana (RKVY) is approved by SLSC in principle subject to approval of Government of India, Ministry of Agriculture.

**(iv) Agenda item No. 4: Annual Action Plan for RAD for the year 2021-22.**

I. Integrated Farming System (Rs.in lakhs)						
Sl. No.	Farming System	No. of Cluster	No. of Beneficiaries.	Total Cost	Central Share (90%)	State Share (10%)
1	Horticulture based farming system	35	350	87.50	78.75	8.75
2	Livestock based farming system	35	350	140.00	126.00	14.00
3	Fishery based farming system	42	420	105.00	94.50	10.50
	<b>Total:</b>	<b>112</b>	<b>1120</b>	<b>332.50</b>	<b>299.25</b>	<b>33.25</b>

*[Signature]*  
16/08/2024

II. Value Addition and Resource Conservation					(Rs.in lakhs)		
Sl. No.	Activity	Unit	Number Proposed	No. of Organization/ groups/ Individuals	Total Estimated Cost	Central Share (90%)	State Share (10%)
1	Vermicompost Unit	Nos.	70	70	35.00	31.50	3.50
2	Training on IFS/ Resource Conservation	Nos.	100	3000	10.00	9.00	1.00
3	In situ Moisture Conservation	Ha.	300	250	12.00	10.80	1.20
4	Reclamation of Acid Soil	Ha.	250	280	7.50	6.75	0.75
	<b>Total -II</b>				<b>64.50</b>	<b>58.05</b>	<b>6.45</b>
	<b>Total: ( I+II)</b>				<b>397.00</b>	<b>357.30</b>	<b>39.70</b>
III	Administrative/ Management Cost (>5%)				3.00	2.70	0.30
	<b>Grand Total:</b>				<b>400.00</b>	<b>360.00</b>	<b>40.00</b>

The Annual Action Plan for an amount of Rs.400.00 lakhs of Rainfed Area Development (RAD) for the year 2021-2022 may kindly be approved by SLSC. Further, the SLSC recommended to constitute a Committee for selection of beneficiaries for the allied activities with representative from the respective line Departments.

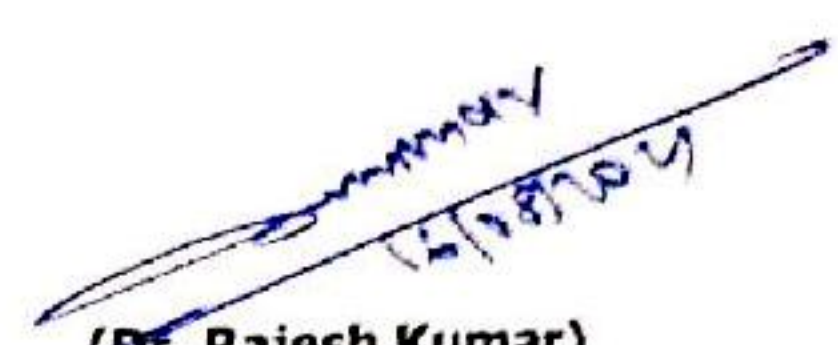
(v) Agenda item no. 5: Annual State Extension Work Plan (SEWP) 2021-22 under ATMA.

Sl. No.	Activity	SEWP for the Year 2021-22
1.	State Nodal Cell & SAMETI	158.08
2.	Farmer Oriented activities	403.65
3.	Farm Information Dissemination	75.60
4.	Agricultural Technology Refinement, Validation and Adoption	63.036
5.	Administrative / Capital Expenses including Farm School	226.49
6.	Innovative Activities (State Level)	18.00
7.	Innovative Activities (District Level)	25.50
8.	Farmers Friends	0
9.	Other Innovative Activities (State & District)	0
10.	Innovative Technology Dissemination Component (ITD)	0.50
11.	Specialist & Functionaries Support (Manpower)	1876.14413
	<b>TOTAL</b>	<b>2847.00013</b>

*Summary*  
16/8/2021

The SEWP 2021-22 for an amount of Rs.2847.00013 lakhs is approved by SLSC.

The meeting ended with thanks from the 'Chair'.

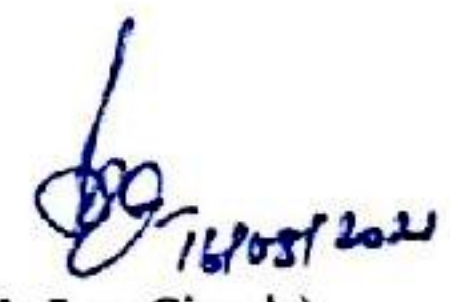
  
(Dr. Rajesh Kumar)  
Chief Secretary/Chairman SLSC (RKVY)  
Government of Manipur

**Memo No. 25/60/2007-Agri (A)**

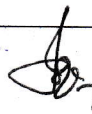

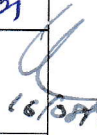




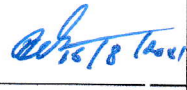


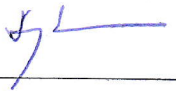

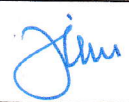
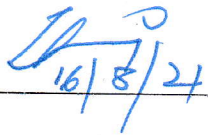
**Imphal, the 16<sup>th</sup> August, 2021**

**Copy to:**

1. Secretary to the Hon'ble Chief Minister, Manipur.
2. PS to Hon'ble Minister (Agri.), Manipur.
3. Staff officer to Chief Secretary, Government of Manipur.
4. Chief Secretary (Finance), Govt. of Manipur.
5. Additional Chief Secretary (Fishery), Government of Manipur.
6. Additional Chief Secretary (Forest), Government of Manipur.
7. Joint Secretary, RKVY, Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi.
8. Administrative Secretary (Agri/Vety & AH/ Seri/Plg), Government of Manipur.
9. Administrative Secretary (Hort. & SC/Coop.), Government of Manipur.
10. Principal Chief Conservator of Forest, Manipur
11. Registrar, Cooperative Societies, Manipur.
12. Directors, Agri/Hort/Fisheries/Seri/Vety/Planning, Manipur.
13. Joint Director, RKVY, Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi.
14. Nodal Officer (RKVY), Manipur.
15. Guard file.

  
(M. Joy Singh)  
Commissioner (Agri)  
Government of Manipur

**Members Present at State Level Sanctioning Committee (SLSC) Meeting of RKVY-RAFTAAR for the year 2021-22 at Conference Hall of Manipur Secretariat South Block, Imphal on 16-08-2021.**

Sl. No.	Name	Department/Designation	e-mail id/Contact No	Signature
1.	M. Joy. Singh	Comm (Agri)	joymanjiam@yahoo.com	 16/08/21
2.	ADITYA JORNI	PCF & HOFF FOREST DEPT.	pcfmanjia@gmail.com	 16/08/21
3.	P. VAIPHEI	Addl. Chief Secretary (Horti & SLSC, Plg, etc.)	0385-2449404 pv.ias.1991@gmail.com	 16/08/21
4.	H. GYAN PRAKASH	COMM/SCRI, VET	gyanhuireem@gmail.com	
5.	Shri. Lalmani Singh	Director / Agri	sanatol.n@gmail.com	
6.	H. Balkrishna Singh	Director / Fisheries	bks123nba@gmail.com	
7.	Valentina Akambam	ACS	valwatham@gmail.com	
8.	Dr. Ch. Nandafishore	Director, Vet & A. H. Manipur	dnandafishorecha@gmail.com	
9.	U. HAREKRISHNA	Comm (Fy)	hmangsatambam@yahoo.co.in	
10.	S. Kunjakishore	Director (Sui Cultiv)	dosmanipur@gmail.com	
11.	Hasey Kona	HESC Addl. Dir (HSC)		
12.	J. Khayrai	AO (SC), Hort. & SC		
13.	D. Jhni Sini	SPCS (Coop.)		
14.	Kengoo Zuringlak	Addl. Secy/Coop	zuringlak@gmail.com	 16/8/21
15.				
16.				