

GOVERNMENT OF MAHARASHTRA

No. RKV-0120/C.R.14/14-A
Agriculture, Animal Husbandry,
Dairy Development & Fisheries
Department, Mantralaya,
Mumbai-400 032.
Date : 5th July, 2021.

Minutes of the 29th SLSC Meeting of RKVY - RAFTAAR

Sir / Madam,

29th Meeting of State Level Sanctioning Committee (SLSC) of "Rashtriya Krishi Vikas Yojana-RAFTAAR" was held on 10th May, 2021 under the Chairmanship of Chief Secretary to Govt. of Maharashtra. Minutes of 29th SLSC meeting were circulated on 2nd July, 2021. However due to some typographical mistakes revised copy of minutes is being circulated. Copy of the same are enclosed herewith.

All the Administrative Departments / Implementing Agencies are requested to issue administrative approval GRs / Operational guidelines for implementation of the sanctioned projects. It is further requested that all departments should have to observe directions of SLSC & comments of GoI while implementing the sanctioned projects.

Encl- As above


(Shrikant C. Andge)

Under Secretary to Government of Maharashtra

To,

1. Additional Chief Secretary (Finance /Planning), Mantralaya, Mumbai
2. Principal Secretary (Cooperation / Social Justice / ADF & marketing), Mantralaya, Mumbai
3. Joint Secretary (RKVY), Ministry of Agriculture & FW, GoI, DAC&FW, New Delhi.
4. Adviser (Agriculture) to NITI Aayog, GoI, Sansad Marg, New Delhi.
5. Secretary (Agriculture /Textiles/Tribal Development/ Water Conservation), Mantralaya, Mumbai
6. Dy. Secretary (RKVY), Agriculture Department, Mantralaya, Mumbai
7. Commissioner (Agriculture), Commissionerate of Agriculture, Maharashtra State, Pune.
8. Commissioner (Sugar), Sakhar Sankul, Shivajinagar, Pune.
9. Commissioner (Animal Husbandry), Maharashtra State, Aundh, Pune.
10. Commissioner (Fisheries), Taraporewala Aquarium, Mumbai.
11. Commissioner (Dairy Development), Sea Face, Worli, Mumbai.
12. Director General, Maharashtra Council for Agriculture Education & Research, Pune 07
13. All Vice Chancellors (MPKV/VNMKV/PDKV/BSKKV).
14. Managing Director (MSHMPB), Commissionerate of Agriculture, Maharashtra State, Pune.
15. Chief Engineer (Minor Irrigation), Local sector, Yerwada, Pune.
16. Director (Planning), Commissionerate of Agriculture, Sakhar Sankul, Shivajinagar Pune.
17. Managing Director (MSWC), Goltekadi, Market Yard, Pune.
18. Managing Director (MSAMB), Goltekadi, Market Yard, Pune.
19. P. A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
20. P.A. to Secretary (Agriculture), Agriculture & ADF Department, Mantralaya, Mumbai.
21. Dy. Secretary (All), Agriculture & ADF Department, Mantralaya, Mumbai.

**Minutes of the 29th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10th May, 2021 at Mantralaya, Mumbai**

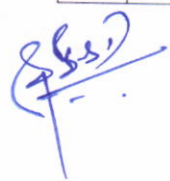
Sr. No.	Decision of the Meeting	Implementing Agency																									
	<p>Secretary (Agriculture) welcomed all the members of the committee and the officers of variuos departments present for the meeting. Shri. Ganesh Singh, Under Secretary to GoI was present for SLSC through Video Conference.</p> <p>Secretary (agriculture) briefed the committee that in last year, GoI communicated extension to RKVY-RAFTAAR scheme till FY 2020-21 so, in last year, SLSC was not conducted as spillover amount under RKVY-RAFTAAR was more than 1.5 times of funds usually receives to State per annum in recent past years. Moreover, in 28th SLSC meeting, SLSC directed to reduce the burden of excess spillover costs of ongoing projects and not to sanction many new projects. Therefore, on this backdrop, funds received in FY 2020-21 are disbursed and utilized for completion of ongoing projects and thereby to reduce the spillover costs. He explained that 29th SLSC meeting is convened to review progress of RKVY and to sanction New projects as well as to get approval for spillover costs for FY 2021-22. SLSC discussed the agenda items in detail and following decisions were made.</p>																										
1.	<u>Agenda Point No.1: Confirmation of minutes of 28th SLSC meeting held on 26/02/2020.</u>																										
	Minutes of 28 th SLSC meeting held on 26 th February, 2020 were circulated on 19 th March, 2020. However, none of the department has suggested any modification therefore, minutes of the 28 th SLSC meeting was confirmed.	All the Departments																									
2.	<u>Agenda Point No. 2: Action taken report on the decisions taken in the 28th SLSC meeting.</u>																										
a.	<p>Following 3 projects were approved In-Principally subject to approval of GoI, comments on Project at Sr. no. 1 are pending while comments on remaining projects are received. Secretary (Agriculture) apprised the committee that project at sr. no. 1 is being dropped and remaining 2 projects are placed before SLSC for consideration :</p> <p style="text-align: right;">(Rs. in Cr.)</p> <table><tr><th>S. N.</th><th>Project Name</th><th>Organization</th><th>Project Cost</th><th>RKVY Cost</th></tr><tr><td>1</td><td>Manufacturing/Extraction of Azadirachtin (1500/3000/10000/5000 ppm) from neem seeds</td><td>MAIDC, Mumbai</td><td>5.96</td><td>4.47</td></tr><tr><td>2</td><td>Project Proposal for Financial Assistance for expansion & modification of main dairy & milk products manufacturing plant at Vhannur. Dist. Kolhapur</td><td>Shree Chh. Shahu milk & agro. pro. company Ltd.</td><td>22.30</td><td>11.14</td></tr><tr><td>3</td><td>Project Proposal for Financial Assistance for expansion &modification of main dairy & milk products manufacturing plant at Shinoli Dist. Kolhapur</td><td>Vaijnath milk & products pro. company Ltd.</td><td>6.96</td><td>3.47</td></tr><tr><td colspan="3">Total</td><td>70.26</td><td>34.60</td></tr></table>	S. N.	Project Name	Organization	Project Cost	RKVY Cost	1	Manufacturing/Extraction of Azadirachtin (1500/3000/10000/5000 ppm) from neem seeds	MAIDC, Mumbai	5.96	4.47	2	Project Proposal for Financial Assistance for expansion & modification of main dairy & milk products manufacturing plant at Vhannur. Dist. Kolhapur	Shree Chh. Shahu milk & agro. pro. company Ltd.	22.30	11.14	3	Project Proposal for Financial Assistance for expansion &modification of main dairy & milk products manufacturing plant at Shinoli Dist. Kolhapur	Vaijnath milk & products pro. company Ltd.	6.96	3.47	Total			70.26	34.60	Secretary (Agri.) & MD (MAIDC)
S. N.	Project Name	Organization	Project Cost	RKVY Cost																							
1	Manufacturing/Extraction of Azadirachtin (1500/3000/10000/5000 ppm) from neem seeds	MAIDC, Mumbai	5.96	4.47																							
2	Project Proposal for Financial Assistance for expansion & modification of main dairy & milk products manufacturing plant at Vhannur. Dist. Kolhapur	Shree Chh. Shahu milk & agro. pro. company Ltd.	22.30	11.14																							
3	Project Proposal for Financial Assistance for expansion &modification of main dairy & milk products manufacturing plant at Shinoli Dist. Kolhapur	Vaijnath milk & products pro. company Ltd.	6.96	3.47																							
Total			70.26	34.60																							

**Minutes of the 29th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10th May, 2021 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency												
b.	<p>Following two projects were approved in 28th SLSC meeting subject to approval of GoI. Secretary (Agri.) pointed out that these proposals are pending with GoI for their comments. He requested US (RKVY), GoI, to expedite the action and provide comments to State govt. at the earliest. Hon. Chairman asked to keep follow up of the pending proposals.</p> <p style="text-align: right;">(Rs. in Cr.)</p> <table><tr><th>S. N.</th><th>Project Name</th><th>Project Cost</th><th>RKVY Cost</th></tr><tr><td>1</td><td>Establishment of strawberry research station at Mahabaleshwar</td><td>2.21</td><td>2.21</td></tr><tr><td>2</td><td>Development of Marketing Infrastructure at Jalochi and Supe sub-markets of APMC Baramati</td><td>3.43</td><td>0.84</td></tr></table>	S. N.	Project Name	Project Cost	RKVY Cost	1	Establishment of strawberry research station at Mahabaleshwar	2.21	2.21	2	Development of Marketing Infrastructure at Jalochi and Supe sub-markets of APMC Baramati	3.43	0.84	Commissioner (Agri.) / MD, MSAMB
S. N.	Project Name	Project Cost	RKVY Cost											
1	Establishment of strawberry research station at Mahabaleshwar	2.21	2.21											
2	Development of Marketing Infrastructure at Jalochi and Supe sub-markets of APMC Baramati	3.43	0.84											
c.	As RKVY-RAFTAAR is being implemented with huge spillover costs of ongoing projects, Hon. Chairman directed all the implementing agencies to give realistic funds demand for a financial year (FY 2020-21) and remaining project costs shall be de-sanctioned in next SLSC meeting. Accordingly, proposal for de-sanction of the project cost is placed in this SLSC meeting.	All the Departments												
3.	<u>Agenda Point No. 3:- Review of Progress of FY 2018-19 and 2019-20 (RKVY-RAFTAAR)</u>													
a.	<p><u>FY 2018-19:</u></p> <p>Secretary (Agri.) apprised SLSC that funds received in FY 2018-19 is fully utilized except Rs. 2.19 Cr. received for Reclamation of Problematic Soils (RPS a sub scheme). He briefed that fund was sanctioned to reclaim saline soils in 4 villages namely Majarewadi, Akiwat and Terwad 1 & 2 in Krishna river basin in Shirol taluka (Kolhapur). Project was sanctioned to Shri. Gurudatta Sugar Pvt. Ltd. and its shareholder farmers group. In first phase, funds were approved to treat 365 ha land with sub surface drainage system (SSD). However, in last 2 years, the project was not implemented by sugar factory and farmers group so, CE (LS) surrendered the grants of Rs. 2.19 Cr. So, this project is proposed to de-sanction. SLSC approved the proposal.</p> <p>He further apprised that Shri. Datta Shetkari Co-op. Sugar Factory, Shirol, proposed a project on similar lines to treat around 1936 ha land with SSD in 8 villages for which Rs. 11.62 Cr. financial assistance from RKVY is required.</p> <p>After due deliberations, SLSC approved the proposal subject to approval of GoI and directed that project shall be implemented on area / villages to the extent of funds availability in FY 2021-22.</p>	All the Departments												

**Minutes of the 29th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10th May, 2021 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
b.	<p><u>FY 2019-20:</u></p> <p>Secretary (Agri.) apprised the SLSC that in FY 2019-20 State received funds of Rs.422.61 Cr. (Rs. 418.44 Cr. for Regular RKVY and Rs. 4.17 Cr. for sub schemes) in 60:40 proportion. Out of these funds, Rs.409.70 Cr. was released to all the implementing agencies for implementation of sanctioned projects which is fully utilized. Remaining Rs. 12.90 Cr. for SCSP component of scheme is released on 31/03/2021 (Central – Rs. 5.94 Cr. State – Rs. 6.96 Cr.), this fund will be utilized in FY 2021-22. Hon. Chairman directed to utilize the unspent grants at the earliest. Project wise progress in FY 2019-20 is shown in annexure-I.</p>	
4.	<u>Agenda Point No.4 : Review of Progress of FY 2020-21 (RKVY-RAFTAAR)</u>	
	<p>Secretary (Agri.) apprised the SLSC that Maharashtra received allocation of Rs. 478.10 Cr. in 60:40 proportion in FY 2020-21 but, Rs. 332.69 Cr. (Central - Rs. 199.61 Cr. & State - Rs. 133.08Cr.) funds were received to State from GoI. In FY 2020-21, out of these funds, Rs. 266.28. Cr. (Gen - Rs. 231.49 Cr., SCP - Rs. 20.06 Cr. TSP - Rs. 14.73 Cr.) were released to all the implementing agencies for implementation of the sanctioned projects and State share amount of Rs. 66.41 Cr. is yet to be disbursed. Out of disbursed fund of Rs. 266.28 Cr., so far Rs. 105.81 Cr. is utilized (Gen. - Rs. 93.21 Cr., ST - Rs. 12.60 Cr.) and UCs for the same is submitted to GoI. He further Stated that funds received in 2nd instalment is released in last week of March, 2021, so this fund will be utilized in FY 2021-22 for ongoing and new projects for which revalidation for unspent grants is received. Hon. Chairman directed all the departments to utilize the unspent grants at the earliest. Project wise progress in FY 2020-21 is shown in annexure-II.</p>	
5.	<u>Agenda Point No.5 : Planning for FY 2021-22 and Sanction to New Projects</u>	
a.	<p>Approval to Spillover costs for FY 2021-22 under RKVY-RAFTAAR:</p> <p>Secretary (Agriculture) briefed SLSC that under RKVY-RAFTAAR, In FY 2020-21, opening spillover cost of 71 projects was Rs. 695.95 Cr., In FY 2020-21, Rs. 332.69 Cr. grants received under RKVY (Rs. 66.41 Cr. yet to release) and unspent grants of Rs. 12.90 Cr. of FY 2019-20 was also released. Thus, total Rs. 345.59 Cr. available in FY 2020-21. He further briefed that implementing agencies have proposed de-sanction / revision in project cost of Rs. 166.18 Cr. (28 Project). Out of 71 ongoing projects in FY 2020-21, total 36 projects are completed and remaining 35 projects will be implemented in FY 2021-22 with their spillover costs. He presented the project wise spillover cost and funds demand of each project in FY 2021-22 (annexure-II). He apprised SLSC that considering total funds availability and</p>	All the Departments



**Minutes of the 29th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10th May, 2021 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>proposed de-sanction / revision in project cost, net opening spillover for FY 2021-22 is Rs. 184.18 Cr. (Rs.695.95 Cr. – (Rs. 345.59 Cr. + Rs. 166.18 Cr.)). SLSC approved the project wise spillover cost and funds demand as proposed in annexure-III.</p>	
b.	<p><u>Sanction to New Projects:</u></p> <p>State received allocation of Rs. 401.82 Cr. (Center –Rs. 241.08 Cr. and State Rs. 160.74 Cr.) in FY 2021-22. So in order to utilize the last years unspent balance and current years allocation, 26 New Projects are presented before SLSC for approval, after due deliberations following decisions were taken :</p> <p>1. Approved 13 New Projects:</p> <p>Out of 26 New Projects, GoI supported 13 New Projects and SLSC accordingly approved them. The list of these 13 New Projects is enclosed as Annexure-IV (a).</p> <p>2. Conditionally Approved 3 New Projects:</p> <p>In case of below mentioned 3 New Projects of Dairy Development Department, they were discussed in 26th SLSC meeting, that ADF Department will submit only proposals from districts where at present Milk Processing Capacity is lesser than the Milk Availability because Commissioner (Dairy Development) has shown around 14.32 LLPD milk is available in Kolhapur District while established Milk Processing Capacity is around 18.30 LLPD.</p> <p>Additional Chief Secretary (Planning) suggested that in light of decision taken in 26th SLSC meeting the Commissioner (Dairy Development) should with reasons for justify review of the 3 New Projects proposals of Kolhapur District submitted by ADF Department.</p> <p>SLSC then decided that Commissioner (Dairy Development) shall justify the proposals of 3 New Projects case and shall put up the proposal for final decision through Planning Department to the Hon'ble Chief Secretary.</p> <p>Commissioner (Dairy Development) has accordingly submitted a Written Note on file for justifying the 3 New Projects. In the said Written Note it is mentioned by Commissioner (Dairy Development) that in Kolhapur District, milk from neighboring of Karnataka State (Belgaon and Bijapur Districts) and other Maharashtra (Sangali, Satara, Solapur Districts) are also collected for processing, He further stated that in March, 2021, around 19.91 LLPD milk was handled in Kolhapur District. Also the proposed 3 New Projects will add to 0.38 LLPD + 0.22 LLPD + 0.45 Lakhs = 1.05 LLPD which if added to existing capacity of 18.30 LLPD will result in the total Milk Processing Capacity of 18.30 LLPD + 1.05 LLPD = 19.35 LLPD which will still be less than Milk Availability of 19.91 LLPD in Kolhapur</p>	All the Departments

**Minutes of the 29th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10th May, 2021 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency																
	<p>District. He also expressed that if annual 7% increase in Milk Availability is considered there, Kolhapur District will need even more additional Milk Processing Capacity to process the entire Milk Availability. So he requested that these 3 New Projects may be approved by SLSC.</p> <p>Accordingly, Principal Secretary, ADF Department has proposed to SLSC to sanction the following 3 New Projects of Kolhapur District with proposals at Sr.No.3 only for In-Principle Sanction, as it is required to be submitted for approval of GoI.</p> <p style="text-align: right;">(Rs. In Cr.)</p> <table><tr><th>S N</th><th>Project</th><th>Project Cost</th><th>RKVY Cost</th></tr><tr><td>1</td><td>M/s.Shree Chatrapati Shahu Milk & Agro producer company ltd, Vhannur, Tal.Kagal, Distt.- Kolhapur for expansion & modification of Main Dairy & Milk Products Manufacturing plant from 50 to 100 TLPD.</td><td>20.34</td><td>10.17</td></tr><tr><td>2</td><td>M/s. Vaijanath Milk & Milk product producer company ltd, Shinoli, Ta. Chandgad, Dist. Kolhapur for expansion of Main Dairy plant from 15 to 50TLPD.</td><td>6.79</td><td>3.39</td></tr><tr><td>3</td><td>Swabhimani Agro Product Producer co. ltd. Udgaon, Tal. Shirol, Dist. Kolhapur, Modernisation and expansion of Dairy plant and milk byproduct manufacturing unit <i>(In-principally approved and Approval from GoI is to be sought)</i></td><td>8.50</td><td>4.25</td></tr></table>	S N	Project	Project Cost	RKVY Cost	1	M/s.Shree Chatrapati Shahu Milk & Agro producer company ltd, Vhannur, Tal.Kagal, Distt.- Kolhapur for expansion & modification of Main Dairy & Milk Products Manufacturing plant from 50 to 100 TLPD.	20.34	10.17	2	M/s. Vaijanath Milk & Milk product producer company ltd, Shinoli, Ta. Chandgad, Dist. Kolhapur for expansion of Main Dairy plant from 15 to 50TLPD.	6.79	3.39	3	Swabhimani Agro Product Producer co. ltd. Udgaon, Tal. Shirol, Dist. Kolhapur, Modernisation and expansion of Dairy plant and milk byproduct manufacturing unit <i>(In-principally approved and Approval from GoI is to be sought)</i>	8.50	4.25	
S N	Project	Project Cost	RKVY Cost															
1	M/s.Shree Chatrapati Shahu Milk & Agro producer company ltd, Vhannur, Tal.Kagal, Distt.- Kolhapur for expansion & modification of Main Dairy & Milk Products Manufacturing plant from 50 to 100 TLPD.	20.34	10.17															
2	M/s. Vaijanath Milk & Milk product producer company ltd, Shinoli, Ta. Chandgad, Dist. Kolhapur for expansion of Main Dairy plant from 15 to 50TLPD.	6.79	3.39															
3	Swabhimani Agro Product Producer co. ltd. Udgaon, Tal. Shirol, Dist. Kolhapur, Modernisation and expansion of Dairy plant and milk byproduct manufacturing unit <i>(In-principally approved and Approval from GoI is to be sought)</i>	8.50	4.25															
	<p>3.6 New Projects for which GoI suggested Techno-Financial Evaluation:</p> <p>Out of 26 New Projects, GoI asked to have Techno-Financial Evaluation of 6 New Projects as the Project Cost of these are more than Rs. 25 Cr. list of these 6 New Projects are enclosed as Annexure-IV (b).</p> <p>Secretary (Agriculture) pointed out that all these 6 New Projects are proposed as per existing Cost Norms of ongoing Central & State Schemes and that State Government is just amplifying the funding to the activities that are already taken up under ongoing Central & State Schemes. He also stated that subsidy is being provided to Individual Beneficiaries as per the Cost Norms of Central & State Scheme. Further as proposed beneficiaries are in thousands, collectively Project Cost becomes greater than Rs. 25 Cr. He also mentioned that as acale of Benefit given to an Individual Beneficiaries under ongoing Central & State Scheme are approved then</p>																	

8802

**Minutes of the 29th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10th May, 2021 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>Techno-Financial Evaluation should not be insisted upon if same benefit for similar activity is being provided through funding of RKVY.</p> <p>Additional Chief Secretary (Planning) opined that Techno-Financial Evaluation may required if a totally New Project which is standalone like in case of Infrastructure Projects. However of aggregate of cost of benefits given to very large no of Individual Beneficiaries as per the existing Cost Norms of Central & State Schemes cross the threshold of 25 Cr. Techno-Financial Evaluation may not be insisted upon by GoI. As all the 6 New Projects are replica of ongoing Central & State Scheme where benefit is being provided to Individual Beneficiary separate Techno-Financial Evaluation may not be required and suggest that the matter may be referred back for reconsideration to GoI,</p> <p>Secretary (Agri.) thereupon flagged this issue to Under Secretary (GoI). He also suggested to make reference to GoI on this issue and then GoI will examine the proposal revert back to State Government.</p> <p>SLSC approved all these 6 New Projects and asked Secretary (Agriculture) to make reference to GoI and get this issue of Techno-Financial Evaluation resolved and apprise in the next meeting of SLSC.</p> <p>4.4 New Projects approved subject to approval of GoI :</p> <p>Out of 26 New Projects, 4 New Projects are sanctioned subject to approval of GoI. List of these project is enclosed as Annexure-IV (c). These 4 New Projects have to be referred to GoI and on receipt of clearance from GoI, these 4 New Projects may be considered by SLSC.</p> <p>5.1 New Project Not approved :</p> <p>GoI has directed to take funding of Rs.8.26 Cr. under ATMA for project 'Training & Capacity Building Programmes for Field Functionaries and ATMA Committee Members. Hence this 1 New Project has not approved by SLSC.</p> <p>6. Suggestions for new projects:</p> <p>(i) Additional Chief Secretary (WCD & EGS) proposed that separate New Project for farmers belonging to SC / ST community need to be taken up for 'Lining of Farm Ponds', SLSC suggested that WCD Department may frame and submit New Project proposal consideration in next meeting of SLSC.</p> <p>(ii) Principal Secretary (ADF & Marketing) also proposed that Marketing Department will submit few New Projects under 'Post-Harvest Infrastructure' category in next meeting of SLSC</p>	

**Minutes of the 29th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10th May, 2021 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency																																		
6	<u>Agenda Point No. 6 : De-sanction / Revision of the project cost</u>																																			
	<p>Secretary (Agriculture) presented 28 projects proposed for de-sanction of the project cost (partially / fully).</p> <p>Additional Chief Secretary (Planning) pointed out that if project is approved by SLSC and if it is not rolled out then only such projects should be de-sanctioned, and in case of the projects which are implemented but if project requires lesser grant than the sanctioned RKVY grant then such projects shall be included in revision in project cost. Accordingly, out of 28 projects proposed for de-sanction, only 7 projects are de-sanctioned and remaining 21 projects are approved with revised cost.</p> <p>SLSC approved the proposal. List of de-sanctioned projects is shown in annexure – V (a) and projects approved with revised cost in annexure -V (b).</p>	All the Departments																																		
7.	<u>Agenda Point No. 7 : Any other subject with the permission of Chair</u>																																			
a.	<p>Development of Multi Chamber Cold Storage with PHM Infrastructure and Processing Unit at 8 centers in MSWC (<i>Revision in Project Cost</i>):</p> <p>MD, MSWC, submitted a proposal to revise project cost of “Development of Multi Chamber Cold Storage with PHM Infrastructure and Processing Unit at 8 centers”. This project with a project cost of Rs. 30 Cr. (RKVY cost Rs. 22.50) was sanctioned in 23rd SLSC (9th June, 2017). In 25th SLSC and 27th SLSC Hon. Chairman directed MD (MSWC) to conduct feasibility study of all sites. Accordingly, MSWC revised the project and instead of 8 centers only 2 sites (Tasgoan and Sangola) are now proposed. Thus, project cost reduced from Rs. 30 Cr. to Rs. 4.09 and RKVY cost from Rs. 22.50 Cr. to Rs. 3.09 Cr. The details of revision in cost are as fallows.</p> <p style="text-align: right;">(Rs. in Cr.)</p> <table><tr><th rowspan="2">S. N.</th><th rowspan="2">Components</th><th colspan="2">Sanctioned Cost</th><th colspan="2">Revised Cost</th></tr><tr><th>Project Cost</th><th>RKVY Cost</th><th>Project Cost</th><th>RKVY Cost</th></tr><tr><td>1</td><td>Construction</td><td>11.60</td><td>8.70</td><td>0.3723</td><td>0.2792</td></tr><tr><td>2</td><td>Procurement of machinery</td><td>18.10</td><td>13.50</td><td>3.63</td><td>2.73</td></tr><tr><td>3</td><td>Administrative Expenses</td><td>0.30</td><td>0.30</td><td>0.080</td><td>0.080</td></tr><tr><td colspan="2">Total (A+B+C)</td><td>30.00</td><td>22.50</td><td>4.09</td><td>3.09</td></tr></table> <p>SLSC approved the project with revision in project cost, this project is included in annexure - V (b).</p>	S. N.	Components	Sanctioned Cost		Revised Cost		Project Cost	RKVY Cost	Project Cost	RKVY Cost	1	Construction	11.60	8.70	0.3723	0.2792	2	Procurement of machinery	18.10	13.50	3.63	2.73	3	Administrative Expenses	0.30	0.30	0.080	0.080	Total (A+B+C)		30.00	22.50	4.09	3.09	MD, MSWC
S. N.	Components			Sanctioned Cost		Revised Cost																														
		Project Cost	RKVY Cost	Project Cost	RKVY Cost																															
1	Construction	11.60	8.70	0.3723	0.2792																															
2	Procurement of machinery	18.10	13.50	3.63	2.73																															
3	Administrative Expenses	0.30	0.30	0.080	0.080																															
Total (A+B+C)		30.00	22.50	4.09	3.09																															



**Minutes of the 29th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10th May, 2021 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency																																		
b.	<p>Establishment of national reference laboratory at IVBP, Aundh, Pune (Revision in Project Cost):</p> <p>Commissioner (Animal Husbandry) submitted proposal for revision in project cost of “Establishment of National reference laboratory at IVBP, Aundh, Pune. This project was sanctioned in 22nd SLSC meeting held on 23rd January, 2017, with project cost of Rs. 4.63 Cr. Design of the laboratory was prepared by COEP, Pune, which was submitted to CDSCO, Mumbai, for approval. The CDSCO has approved the design in 2020. Meanwhile, the costs of civil work, electric, HVAC, BMS and instruments and Machinery is increased from the initial approved cost. Hence the project is proposed for revision in Project cost, the details of revision in project cost are as follows:</p> <p style="text-align: right;">(Rs. in Cr.)</p> <table> <tr> <th rowspan="2">Sr. No.</th> <th rowspan="2">Components</th> <th colspan="2">Sanctioned Cost</th> <th colspan="2">Revised Cost</th> </tr> <tr> <th>Project Cost</th> <th>RKVY Cost</th> <th>Project Cost</th> <th>RKVY Cost</th> </tr> <tr> <td>1</td> <td>Construction</td> <td>3.74</td> <td>3.74</td> <td>4.65</td> <td>4.65</td> </tr> <tr> <td>2</td> <td>Instrument/Equipment Cost</td> <td>0.85</td> <td>0.85</td> <td>2.27</td> <td>2.27</td> </tr> <tr> <td>3</td> <td>Administrative Cost 1%</td> <td>0.04</td> <td>0.04</td> <td>0.06</td> <td>0.06</td> </tr> <tr> <td colspan="2">Total</td> <td>4.63</td> <td>4.63</td> <td>6.98</td> <td>6.98</td> </tr> </table> <p>SLSC approved the revised project cost and this project is included in annexure-IV (b).</p>	Sr. No.	Components	Sanctioned Cost		Revised Cost		Project Cost	RKVY Cost	Project Cost	RKVY Cost	1	Construction	3.74	3.74	4.65	4.65	2	Instrument/Equipment Cost	0.85	0.85	2.27	2.27	3	Administrative Cost 1%	0.04	0.04	0.06	0.06	Total		4.63	4.63	6.98	6.98	Commissioner (Animal Husbandry)
Sr. No.	Components			Sanctioned Cost		Revised Cost																														
		Project Cost	RKVY Cost	Project Cost	RKVY Cost																															
1	Construction	3.74	3.74	4.65	4.65																															
2	Instrument/Equipment Cost	0.85	0.85	2.27	2.27																															
3	Administrative Cost 1%	0.04	0.04	0.06	0.06																															
Total		4.63	4.63	6.98	6.98																															
c.	<p>Creation of Biosafety Level – II & Biosafety Level – III Laboratory for Avian Influenza and Other Zoonotic Pathogens at Disease Investigation Section on Turnkey Basis (Revision in Project Cost):</p> <p>Commissioner (Animal Husbandry) submitted a proposal to increase the cost of project “Creation of Biosafety Level – II & Biosafety Level – III Laboratory for Avian Influenza and Other Zoonotic Pathogens at Disease Investigation Section on Turnkey Basis”.</p> <p>This project was sanctioned with RKVY project cost of Rs. 70 Cr. in 22nd SLSC held on 23rd January, 2017. Project work is in progress and due to bird flu epidemics, Hon. Chief Minister instructed to expedite the work of this project on 11th and 12th January, 2021. The department submitted a proposal for increase in the project cost by Rs. 5.61 Cr. due to escalation in cost of construction materials and consultancy charges. GR in this effect is issued on 18th January, 2021. The details of revision in project cost are as follows:</p>	Commissioner (Animal Husbandry)																																		

**Minutes of the 29th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10th May, 2021 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting					Implementing Agency
	(Rs. in Cr.)					
	S N	Particulars	Sanctioned Cost		Revised Cost	
			Project Cost	RKVY Cost	Project Cost	RKVY Cost
	1	Construction of BSL II and BSL III Laboratories and associated works	30	30	30.83	30.83
	2	Heating, Ventilation and Air conditioning (HVAC) and other associated work	17	17	14.66	14.66
	3	Cost of Machinery, Equipment and Instruments and their installation and Warranty.	23	23	23.51	23.51
	4	Project Management Consultants Charges @ 3.5 % of the Project cost of Rs. 69.00 Cr.	Included in Sr. Item No.1	included in Sr. ItemNo.1	2.415	2.415
	5	Contingency Charges and Other Miscellaneous Expenditure.			3.45	3.45
	6	Project Administrative Cost @ 1%			0.75	0.75
		Grand Total	70.00	70.00	75.615	75.615
	SLSC approved the revised project cost and this project is included in annexure- III					
d.	Swabhimani Agro Product Producer co. ltd. Udgaon, Tal. Shirol, Dist. Kolhapur, Modernization and expansion of Dairy plant and milk byproduct manufacturing unit (In-principally Approved project) This proposal is for Modernization and expansion of Dairy plant and milk byproduct manufacturing unit with an investment of Rs. 8.50 Cr. As discussed in point at Sr. No. 5 (b) (2), the said proposal is In-principally approved. ADF department shall refer this proposal to GoI for their observations.					Commissioner (DD)
e.	<u>Instructions to All the departments:</u> 1. Commissioner (Agri.) shall issue Call For Proposal for PPPIAD projects and submit the projects for approval to SLPSC. All the departments should submit the projects under PPPIAD stream of RKVY. 2. Hon. Chairman instructed all the departments to utilize funds in time and provide UCs in time. He also instructed that funds shall be made available to performing agencies on priority so that timely UCs can be submitted to GoI to get second installment in time. 3. Administrative expenditure shall be incurred as per RKVY – RAFTAAR guidelines.					Commissioner (Agri.) & All the departments



Minutes of the 29 th Meeting of State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana-RAFTAAR held on 10 th May, 2021 at Mantralaya, Mumbai		
Sr. No.	Decision of the Meeting	Implementing Agency
	<p>4. Ongoing projects which are to be closed by end of FY 2020-21 are extended up to FY 2021-22. Implementing agencies shall have to complete these projects before 31st March, 2022.</p> <p>5. Administrative cost of few new projects is proposed by implementing agencies on higher side than the permissible cost norms therefore, such excess cost are not sanctioned and RKVY cost of such project is reduced to the extent of permissible limits. All such projects are marked with asterisk (*) mark in annexure-IV(a).</p> <p>6. All departments directed to Geo-tag all the assets created under RKVY to Bhuvan Portal, and funds will be released only if geo-tagging is completed.</p>	
f.	<p><u>Support to State Extension Programmes for Extension reforms (ATMA) Maharashtra Revised SEWP 2021-22. Approval to State Annual Action Plan</u></p> <p>Secretary (Agriculture) presented the Proposed Annual Action plan for FY 2021-22. Director (ATMA) mentioned that the projects proposed under RKVY-RAFTAAR are not supported by GoI and asked to access funding for these projects from ATMA. So those activities are proposed to cover under ATMA accordingly, these activities are included in action plan. After due deliberations, SLSC approved the proposed action plan of Rs.12512.129 lakh and asked to submit it to GoI for approval. The copy of approved Annual Action Plan is enclosed as annexure-VI.</p>	Commissioner (Agri.)
	Meeting ended with vote of thanks to the chair.	



~~~~~



**Annexure – I**  
**RKVY Progress : FY 2019-20**  
**Category - General Infrastructure**

**Year- 2019-20**

**(Rs. in Cr.)**

| Sr. No | Name of Agency/ Project                                                                                                                                                                                                              | Sanction Year | RKVY cost | Fund released up to FY 2018-19 | Project cost for FY 2019-20 | Fund released |       |       |       | Expenditure |       |       |       | U C submitted |       |       |       |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|--------------------------------|-----------------------------|---------------|-------|-------|-------|-------------|-------|-------|-------|---------------|-------|-------|-------|
|        |                                                                                                                                                                                                                                      |               |           |                                |                             | Gen           | SC    | ST    | Total | Gen         | SC    | ST    | Total | Gen           | SC    | ST    | Total |
| 1      | Construction of new Irrigation well for Scheduled caste and Scheduled Tribes farmer having annual income up to Rs.1.50 lakh                                                                                                          | 2019-20       | 145.00    | 58.89                          | 86.11                       | 0.00          | 11.30 | 31.91 | 43.21 | 0.00        | 11.30 | 31.91 | 43.21 | 0.00          | 11.30 | 31.91 | 43.21 |
| 2      | Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintain ing NABL accreditation                              | 2017-18       | 4.35      | 3.70                           | 0.65                        | 0.51          | 0.00  | 0.00  | 0.51  | 0.51        | 0.00  | 0.00  | 0.51  | 0.51          | 0.00  | 0.00  | 0.51  |
| 3      | Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow) | 2017-18       | 5.00      | 0.00                           | 5.00                        | 0.00          | 0.00  | 0.00  | 0.00  | 0.00        | 0.00  | 0.00  | 0.00  | 0.00          | 0.00  | 0.00  | 0.00  |
| 4      | Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign                                                                                                                                                               | 2018-19       | 85.51     | 80.75                          | 4.76                        | 0.00          | 0.00  | 0.00  | 0.00  | 0.00        | 0.00  | 0.00  | 0.00  | 0.00          | 0.00  | 0.00  | 0.00  |
| 5      | Agriculture Mechanization Project                                                                                                                                                                                                    | 2019-20       | 60.00     | 0.00                           | 60.00                       | 45.73         | 0.00  | 0.00  | 45.73 | 45.73       | 0.00  | 0.00  | 45.73 | 45.73         | 0.00  | 0.00  | 45.73 |
| 6      | Construction of training/ conference hall at KVK Ghatkhed, Amravati                                                                                                                                                                  | 2018-19       | 0.16      | 0.00                           | 0.16                        | 0.00          | 0.00  | 0.00  | 0.00  | 0.00        | 0.00  | 0.00  | 0.00  | 0.00          | 0.00  | 0.00  | 0.00  |
| 7      | Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai (NAFED)                                                                                 | 2019-20       | 13.99     | 0.00                           | 13.99                       | 0.00          | 2.00  | 1.00  | 3.00  | 0.00        | 2.00  | 1.00  | 3.00  | 0.00          | 2.00  | 1.00  | 3.00  |
| 8      | Facilitation & promote on cum training for production of bio-agents (Trichogramma Sp.) in six districts                                                                                                                              | 2019-20       | 0.20      | 0.00                           | 0.20                        | 0.20          | 0.00  | 0.00  | 0.20  | 0.20        | 0.00  | 0.00  | 0.20  | 0.20          | 0.00  | 0.00  | 0.20  |

88/12



| Sr. No | Name of Agency/ Project                                                                                                                                                                                                                      | Sanction Year | RKVY cost | Fund released up to FY 2018-19 | Project cost for FY 2019-20 | Fund released |      |      | Expenditure |      |      | U C submitted |       |      |      |      |       |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|--------------------------------|-----------------------------|---------------|------|------|-------------|------|------|---------------|-------|------|------|------|-------|
|        |                                                                                                                                                                                                                                              |               |           |                                |                             | Gen           | SC   | ST   | Total       | Gen  | SC   | ST            | Total | Gen  | SC   | ST   | Total |
|        | of Nagpur division and establishment of training center in bio-control laboratory at Agriculture College, Nagpur                                                                                                                             |               |           |                                |                             |               |      |      |             |      |      |               |       |      |      |      |       |
| 9      | Strengthening of Tissue Culture labor atory at VNMAU, Parbhani for micro-propagation of Banana Plantlets                                                                                                                                     | 2019-20       | 1.00      | 0.00                           | 1.00                        | 0.75          | 0.15 | 0.10 | 1.00        | 0.75 | 0.15 | 0.10          | 1.00  | 0.75 | 0.15 | 0.10 | 1.00  |
| 10     | Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.                                                                                                       | 2017-18       | 4.19      | 1.18                           | 3.01                        | 0.00          | 0.00 | 0.00 | 0.00        | 0.00 | 0.00 | 0.00          | 0.00  | 0.00 | 0.00 | 0.00 | 0.00  |
| 11     | Strengthening of Sheep & Goat breeding farms (Padegaon(Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))                                                                                                | 2016-17       | 3.75      | 3.42                           | 0.33                        | 0.33          | 0.00 | 0.00 | 0.33        | 0.33 | 0.00 | 0.00          | 0.33  | 0.33 | 0.00 | 0.00 | 0.33  |
| 12     | Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Aundh,                                                                                                       | 2016-17       | 4.63      | 4.63                           | 0.00                        | 0.00          | 0.00 | 0.00 | 0.00        | 0.00 | 0.00 | 0.00          | 0.00  | 0.00 | 0.00 | 0.00 | 0.00  |
| 13     | Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh, (DIS)                                                                                                               | 2016-17       | 70.00     | 0.60                           | 69.40                       | 0.00          | 0.00 | 0.00 | 0.00        | 0.00 | 0.00 | 0.00          | 0.00  | 0.00 | 0.00 | 0.00 | 0.00  |
| 14     | Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science (Parbhani- Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5.00 Cr) | 2016-17       | 16.51     | 6.46                           | 10.05                       | 7.36          | 1.50 | 0.00 | 8.86        | 7.36 | 1.50 | 0.00          | 8.86  | 7.36 | 1.50 | 0.00 | 8.86  |
| 15     | Centre of excellence for Genetic improvement for KVK Baramati                                                                                                                                                                                | 2017-18       | 3.42      | 1.96                           | 1.46                        | 0.60          | 0.00 | 0.00 | 0.60        | 0.60 | 0.00 | 0.00          | 0.60  | 0.60 | 0.00 | 0.00 | 0.60  |



| Sr. No | Name of Agency/ Project                                                                                            | Sanction Year | RKVY cost     | Fund released up to FY 2018-19 | Project cost for FY 2019-20 | Fund released |              |              |               | Expenditure  |              |              |               | U C submitted |              |              |               |
|--------|--------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------------------------|-----------------------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|---------------|
|        |                                                                                                                    |               |               |                                |                             | Gen           | SC           | ST           | Total         | Gen          | SC           | ST           | Total         | Gen           | SC           | ST           | Total         |
| 16     | Establishment of incinerator facility for upgradation of QC at IVBP, Pune.                                         | 2017-18       | 0.50          | 0.00                           | 0.50                        | 0.00          | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          |
| 17     | Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccine (BQ, ET) at IVBP, Pune | 2017-18       | 10.00         | 4.40                           | 5.60                        | 5.60          | 0.00         | 0.00         | 5.60          | 5.60         | 0.00         | 0.00         | 5.60          | 5.60          | 0.00         | 0.00         | 5.60          |
| 18     | Strengthening of TVCC and diagnostic lab at Post Graduate Institute of Veterinary and Animal Science, Akola.       | 2017-18       | 4.50          | 1.50                           | 3.00                        | 2.55          | 0.45         | 0.00         | 3.00          | 2.55         | 0.45         | 0.00         | 3.00          | 2.55          | 0.45         | 0.00         | 3.00          |
| 19     | Establishment of commercial small animal breeding centre under GMP norms at IVBP, Pune                             | 2017-18       | 10.00         | 0.00                           | 10.00                       | 7.38          | 1.45         | 0.00         | 8.83          | 7.38         | 1.45         | 0.00         | 8.83          | 7.38          | 1.45         | 0.00         | 8.83          |
| 20     | Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers                         | 2016-17       | 83.50         | 3.47                           | 80.03                       | 15.00         | 0.00         | 0.00         | 15.00         | 15.00        | 0.00         | 0.00         | 15.00         | 15.00         | 0.00         | 0.00         | 15.00         |
| 21     | Renovation of Fish seed Production Centre                                                                          | 2017-18       | 6.25          | 0.00                           | 6.25                        | 0.00          | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          |
| 22     | Establishment of Brood Bank for quality Fish Seed Production in Maharashtra                                        | 2017-18       | 20.00         | 0.08                           | 19.92                       | 0.00          | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          |
| 23     | Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.                                          | 2017-18       | 2.52          | 0.91                           | 1.61                        | 0.00          | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          |
| 24     | Assistance to inland Fish farmer for Fingerling Rearing                                                            | 2017-18       | 1.26          | 0.21                           | 1.05                        | 0.00          | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          |
| 25     | Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector                                           | 2017-18       | 1.79          | 0.09                           | 1.70                        | 0.00          | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          |
| 26     | Development of Coco on Market at Jalna                                                                             | 2016-17       | 6.60          | 6.13                           | 0.47                        | 0.00          | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          |
| 27     | Centre for Development of Reshim Park at Solapur.                                                                  | 2016-17       | 6.94          | 6.48                           | 0.46                        | 0.00          | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          |
|        | <b>Total - General Infrastructure</b>                                                                              |               | <b>574.82</b> | <b>184.87</b>                  | <b>389.95</b>               | <b>86.00</b>  | <b>16.85</b> | <b>33.01</b> | <b>135.86</b> | <b>86.00</b> | <b>16.85</b> | <b>33.01</b> | <b>135.86</b> | <b>86.00</b>  | <b>16.85</b> | <b>33.01</b> | <b>135.86</b> |



**Annexure - I**  
**RKVY Progress : FY 2019-20**  
**Category - Production**

**Year- 2019-20**

| Sr. No | Name of Agency/ Project                                                                                                                                                | Sanction Year | RKVY cost | Fund released for FY 2018-19 | Project cost for FY 2019-20 | Fund released |      |      |       | Expenditure |      |      |       | U C submitted |      |      |       |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|------------------------------|-----------------------------|---------------|------|------|-------|-------------|------|------|-------|---------------|------|------|-------|
|        |                                                                                                                                                                        |               |           |                              |                             | Gen           | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen           | SC   | ST   | Total |
|        |                                                                                                                                                                        |               |           |                              |                             |               |      |      |       |             |      |      |       |               |      |      |       |
| 1      | Paddy Seed Chain Development and Mechanization Programme                                                                                                               | 2017-18       | 7.77      | 7.77                         | 0.00                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 2      | Agriculture Awareness Programme 2019-20                                                                                                                                | 2019-20       | 2.96      | 0.00                         | 2.96                        | 2.00          | 0.46 | 0.00 | 2.46  | 2.00        | 0.46 | 0.00 | 2.46  | 2.00          | 0.46 | 0.00 | 2.46  |
| 3      | Paddy Seed Chain Development Programme                                                                                                                                 | 2019-20       | 3.60      | 0.00                         | 3.60                        | 2.41          | 0.00 | 0.00 | 2.41  | 2.41        | 0.00 | 0.00 | 2.41  | 2.41          | 0.00 | 0.00 | 2.41  |
| 4      | Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra | 2017-18       | 3.00      | 0.89                         | 2.11                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 5      | Strengthening of Hortinet Treeceability System for export of Fresh Fruit & Vegetables                                                                                  | 2017-18       | 0.80      | 0.73                         | 0.07                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 6      | Production of grafts seedlings on Govt Nurseries                                                                                                                       | 2018-19       | 15.22     | 0.00                         | 15.22                       | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 7      | Training and Capacity building programme for field function aries at VANAMETI / RAMETI                                                                                 | 2019-20       | 7.49      | 0.00                         | 7.49                        | 5.60          | 1.04 | 0.85 | 7.49  | 5.60        | 1.04 | 0.85 | 7.49  | 5.60          | 1.04 | 0.85 | 7.49  |
| 8      | Irrigation water requirement advisory service (IWRAS) project                                                                                                          | 2014-15       | 5.00      | 4.21                         | 0.79                        | 0.64          | 0.00 | 0.00 | 0.64  | 0.64        | 0.00 | 0.00 | 0.64  | 0.64          | 0.00 | 0.00 | 0.64  |
| 9      | Farmer FIRST                                                                                                                                                           | 2015-16       | 5.90      | 4.66                         | 1.24                        | 0.97          | 0.00 | 0.00 | 0.97  | 0.97        | 0.00 | 0.00 | 0.97  | 0.97          | 0.00 | 0.00 | 0.97  |
| 10     | Development of master trainers on carbon management in sugarcane soils                                                                                                 | 2018-19       | 1.02      | 0.00                         | 1.02                        | 0.44          | 0.00 | 0.00 | 0.44  | 0.44        | 0.00 | 0.00 | 0.44  | 0.44          | 0.00 | 0.00 | 0.44  |
| 11     | Transfer of integrated crop management and technologies developed by PDKV Akola                                                                                        | 2015-16       | 9.01      | 5.92                         | 3.09                        | 0.96          | 0.00 | 0.00 | 0.96  | 0.96        | 0.00 | 0.00 | 0.96  | 0.96          | 0.00 | 0.00 | 0.96  |
| 12     | Silkworm hybrid cocoon production & transfer of Sericulture technology in Marathwada Region                                                                            | 2017-18       | 0.36      | 0.17                         | 0.19                        | 0.19          | 0.00 | 0.00 | 0.19  | 0.19        | 0.00 | 0.00 | 0.19  | 0.19          | 0.00 | 0.00 | 0.19  |

*[Signature]*



| Sr. No | Name of Agency/ Project                                                                                 | Sanction Year | RKVY cost     | Fund released for FY 2018-19 | Project cost for FY 2019-20 | Fund released |             |             |              | Expenditure  |             |             |              | U C submitted |             |             |              |
|--------|---------------------------------------------------------------------------------------------------------|---------------|---------------|------------------------------|-----------------------------|---------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|---------------|-------------|-------------|--------------|
|        |                                                                                                         |               |               |                              |                             | Gen           | SC          | ST          | Total        | Gen          | SC          | ST          | Total        | Gen           | SC          | ST          | Total        |
| 13     | Use of talcum powder based mixture of beneficial microbial cultures for increase in yields of turmeric. | 2019-20       | 1.98          | 0.00                         | 1.98                        | 1.43          | 0.30        | 0.25        | 1.98         | 1.43         | 0.30        | 0.25        | 1.98         | 1.43          | 0.30        | 0.25        | 1.98         |
| 14     | Cultivation of Perennial Fodder Crops & Silage Production                                               | 2016-17       | 4.13          | 3.53                         | 0.60                        | 0.60          | 0.00        | 0.00        | 0.60         | 0.60         | 0.00        | 0.00        | 0.60         | 0.60          | 0.00        | 0.00        | 0.60         |
| 15     | Improving A. I. Delivery System                                                                         | 2018-19       | 24.37         | 7.04                         | 17.33                       | 13.58         | 0.00        | 0.00        | 13.58        | 13.58        | 0.00        | 0.00        | 13.58        | 13.58         | 0.00        | 0.00        | 13.58        |
| 16     | Additional fodder development programme                                                                 | 2018-19       | 35.00         | 34.37                        | 0.63                        | 0.63          | 0.00        | 0.00        | 0.63         | 0.63         | 0.00        | 0.00        | 0.63         | 0.63          | 0.00        | 0.00        | 0.63         |
| 17     | Bivalve (Mussel) / Oyster Culture in Sea Water(name change)                                             | 2017-18       | 2.57          | 0.01                         | 2.56                        | 0.00          | 0.00        | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00          | 0.00        | 0.00        | 0.00         |
|        | <b>Total - Production</b>                                                                               |               | <b>130.18</b> | <b>69.30</b>                 | <b>60.88</b>                | <b>29.44</b>  | <b>1.80</b> | <b>1.10</b> | <b>32.34</b> | <b>29.44</b> | <b>1.80</b> | <b>1.10</b> | <b>32.34</b> | <b>29.44</b>  | <b>1.80</b> | <b>1.10</b> | <b>32.34</b> |





**Annexure – I**  
**RKVY Progress : FY 2019-20**  
**Category – Pre Harvest**

**Year- 2019-20**

| Sr. No                     | Name of Agency/ Project                                                                                                                     | Sanction Year | RKVY cost     | Fund released up to FY 2018-19 | Project cost for FY 2019-20 | Fund released |             |             |               | Expenditure  |             |             |               | U C submitted |             |             |               |
|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------------------------|-----------------------------|---------------|-------------|-------------|---------------|--------------|-------------|-------------|---------------|---------------|-------------|-------------|---------------|
|                            |                                                                                                                                             |               |               |                                |                             | Gen           | SC          | ST          | Total         | Gen          | SC          | ST          | Total         | Gen           | SC          | ST          | Total         |
| 1                          | Establishment of single eye bud nursery for Sugarcane                                                                                       | 2017-18       | 1.84          | 1.84                           | 0.00                        | 0.00          | 0.00        | 0.00        | 0.00          | 0.00         | 0.00        | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00          |
| 2                          | Development of high-tech Horticulture Government Nursery                                                                                    | 2017-18       | 19.97         | 13.46                          | 6.51                        | 2.59          | 0.00        | 0.00        | 2.59          | 2.59         | 0.00        | 0.00        | 2.59          | 2.59          | 0.00        | 0.00        | 2.59          |
| 3                          | Financial assistance for protected cultivation                                                                                              | 2018-19       | 150.00        | 79.99                          | 70.01                       | 28.16         | 2.02        | 7.70        | 37.88         | 28.16        | 2.02        | 7.70        | 37.88         | 28.16         | 2.02        | 7.70        | 37.88         |
| 4                          | Financial Assistance for Protected cultivation                                                                                              | 2019-20       | 11.00         | 0.00                           | 11.00                       | 0.00          | 0.00        | 0.00        | 0.00          | 0.00         | 0.00        | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00          |
| 5                          | Financial Assistance for Plastic Lining of individual farm ponds.                                                                           | 2019-20       | 60.00         | 0.00                           | 60.00                       | 60.00         | 0.00        | 0.00        | 60.00         | 60.00        | 0.00        | 0.00        | 60.00         | 60.00         | 0.00        | 0.00        | 60.00         |
| 6                          | Punya Shloki Ahilyabai Holkar Nursery Scheme.                                                                                               | 2020-21       | 11.62         | 0.00                           | 11.62                       | 0.00          | 1.00        | 0.00        | 1.00          | 0.00         | 1.00        | 0.00        | 1.00          | 0.00          | 1.00        | 0.00        | 1.00          |
| 7                          | To set up Phosphate Rich Organic Manure(PROME) at Morshi Dist Amravati                                                                      | 2019-20       | 4.97          | 0.00                           | 4.97                        | 0.00          | 0.00        | 0.00        | 0.00          | 0.00         | 0.00        | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00          |
| 8                          | Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri. | 2017-18       | 15.22         | 3.10                           | 12.12                       | 5.00          | 0.00        | 0.00        | 5.00          | 5.00         | 0.00        | 0.00        | 5.00          | 5.00          | 0.00        | 0.00        | 5.00          |
| 9                          | Innovative Water Resources development for enhancing the Agriculture productivity                                                           | 2014-15       | 2.86          | 2.61                           | 0.25                        | 0.00          | 0.00        | 0.00        | 0.00          | 0.00         | 0.00        | 0.00        | 0.00          | 0.00          | 0.00        | 0.00        | 0.00          |
| 10                         | Production of different Bio-fertilizers in BSKV Dapoli                                                                                      | 2014-15       | 2.88          | 2.19                           | 0.69                        | 0.69          | 0.00        | 0.00        | 0.69          | 0.69         | 0.00        | 0.00        | 0.69          | 0.69          | 0.00        | 0.00        | 0.69          |
| <b>Total – Pre Harvest</b> |                                                                                                                                             |               | <b>280.36</b> | <b>103.19</b>                  | <b>177.17</b>               | <b>96.44</b>  | <b>3.02</b> | <b>7.70</b> | <b>107.16</b> | <b>96.44</b> | <b>3.02</b> | <b>7.70</b> | <b>107.16</b> | <b>96.44</b>  | <b>3.02</b> | <b>7.70</b> | <b>107.16</b> |

**Annexure – I**  
**RKVY Progress : FY 2019-20**  
**Category – Post Harvest**

**Year- 2019-20**

(Rs. in Cr.)

| Sr. No | Name of Agency/ Project                                                                                                                                                      | Sanction Year | RKVY cost | Fund released up to FY 2018-19 | Project cost for FY 2019-20 | Fund released |       |      |       | Expenditure |       |      |       | U C submitted |       |      |       |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|--------------------------------|-----------------------------|---------------|-------|------|-------|-------------|-------|------|-------|---------------|-------|------|-------|
|        |                                                                                                                                                                              |               |           |                                |                             | Gen           | SC    | ST   | Total | Gen         | SC    | ST   | Total | Gen           | SC    | ST   | Total |
| 1      | Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai. (NAFED)                        | 2017-18       | 10.92     | 7.00                           | 3.92                        | 1.86          | 0.00  | 0.00 | 1.86  | 1.86        | 0.00  | 0.00 | 1.86  | 1.86          | 0.00  | 0.00 | 1.86  |
| 2      | Turmeric mechanization and post - harvest management project                                                                                                                 | 2017-18       | 10.01     | 1.84                           | 8.17                        | 1.30          | 0.00  | 0.00 | 1.30  | 1.30        | 0.00  | 0.00 | 1.30  | 1.30          | 0.00  | 0.00 | 1.30  |
| 3      | Low cost Onion Storage Structure                                                                                                                                             | 2018-19       | 150.00    | 135.31                         | 14.69                       | 1.05          | 0.70  | 2.66 | 4.41  | 1.05        | 0.70  | 2.66 | 4.41  | 1.05          | 0.70  | 2.66 | 4.41  |
| 4      | Financial Assistance for construction of Low Cost Onion Storage Structure                                                                                                    | 2019-20       | 60.00     | 0.00                           | 60.00                       | 58.50         | 1.50  | 0.00 | 60.00 | 58.50       | 1.50  | 0.00 | 60.00 | 58.50         | 1.50  | 0.00 | 60.00 |
| 5      | Infrastructure Development in APMC Karjat                                                                                                                                    | 2017-18       | 0.76      | 0.00                           | 0.76                        | 0.00          | 0.00  | 0.00 | 0.00  | 0.00        | 0.00  | 0.00 | 0.00  | 0.00          | 0.00  | 0.00 | 0.00  |
| 6      | Infrastructure Development in APMC Jamkhed                                                                                                                                   | 2017-18       | 0.81      | 0.00                           | 0.81                        | 0.00          | 0.00  | 0.00 | 0.00  | 0.00        | 0.00  | 0.00 | 0.00  | 0.00          | 0.00  | 0.00 | 0.00  |
| 7      | Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works                                                                             | 2017-18       | 5.05      | 0.47                           | 4.58                        | 0.60          | 3.05  | 0.00 | 3.65  | 0.60        | 3.05  | 0.00 | 3.65  | 0.60          | 3.05  | 0.00 | 3.65  |
| 8      | Setting up of godowns in 108 APMCs for implementing agriculture produce pledge loan scheme in the state of Maharashtra.                                                      | 2017-18       | 41.86     | 11.64                          | 30.22                       | 10.54         | 11.46 | 0.00 | 22.01 | 10.54       | 11.46 | 0.00 | 22.01 | 10.54         | 11.46 | 0.00 | 22.01 |
| 9      | Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC                                                                     | 2017-18       | 22.50     | 0.84                           | 21.66                       | 0.00          | 0.00  | 0.00 | 0.00  | 0.00        | 0.00  | 0.00 | 0.00  | 0.00          | 0.00  | 0.00 | 0.00  |
| 10     | Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers | 2017-18       | 12.32     | 10.52                          | 1.80                        | 0.14          | 0.00  | 0.00 | 0.14  | 0.14        | 0.00  | 0.00 | 0.14  | 0.14          | 0.00  | 0.00 | 0.14  |



| Sr. No | Name of Agency/ Project                                                                                                                                                                                                                        | Sanction Year | RKVY cost     | Fund released up to FY 2018-19 | Project cost for FY 2019-20 | Fund released |              |             |               | Expenditure  |              |             |               | U C submitted |              |             |               |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------------------------|-----------------------------|---------------|--------------|-------------|---------------|--------------|--------------|-------------|---------------|---------------|--------------|-------------|---------------|
|        |                                                                                                                                                                                                                                                |               |               |                                |                             | Gen           | SC           | ST          | Total         | Gen          | SC           | ST          | Total         | Gen           | SC           | ST          | Total         |
| 11     | Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra                                                                                                                                              | 2017-18       | 10.18         | 9.29                           | 0.89                        | 0.18          | 0.00         | 0.00        | 0.18          | 0.18         | 0.00         | 0.00        | 0.18          | 0.18          | 0.00         | 0.00        | 0.18          |
| 12     | Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor                                                                                                                                                        | 2017-18       | 24.60         | 0.00                           | 24.60                       | 0.00          | 0.00         | 0.00        | 0.00          | 0.00         | 0.00         | 0.00        | 0.00          | 0.00          | 0.00         | 0.00        | 0.00          |
| 13     | A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai                                                                                                                                                                        | 2017-18       | 5.00          | 0.03                           | 4.97                        | 0.00          | 0.00         | 0.00        | 0.00          | 0.00         | 0.00         | 0.00        | 0.00          | 0.00          | 0.00         | 0.00        | 0.00          |
| 14     | Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in W H complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur.                                                    | 2017-18       | 23.99         | 17.87                          | 6.12                        | 0.00          | 0.00         | 0.00        | 0.00          | 0.00         | 0.00         | 0.00        | 0.00          | 0.00          | 0.00         | 0.00        | 0.00          |
| 15     | Upgradation of Warehousing Infrastructure with replacement of A C sheet roofing by Galvanized sheet Roofing,grill,rolling shutter,approach road,compound wall,apron gutter and Warehousing Infrastructure for Direct Marketing for tribel area | 2018-19       | 54.81         | 29.22                          | 25.59                       | 0.00          | 0.00         | 0.00        | 0.00          | 0.00         | 0.00         | 0.00        | 0.00          | 0.00          | 0.00         | 0.00        | 0.00          |
| 16     | Upgradation of warehousing infrastructure by providing approach concrete road & apron gutter, compound wall, shelter shed for farmers/hamals in Vidarb & Marathwada                                                                            | 2019-20       | 49.77         | 0.00                           | 49.77                       | 12.45         | 5.00         | 0.00        | 17.45         | 12.45        | 5.00         | 0.00        | 17.45         | 12.45         | 5.00         | 0.00        | 17.45         |
|        | <b>Total - Post Harvest</b>                                                                                                                                                                                                                    |               | <b>482.59</b> | <b>224.03</b>                  | <b>258.55</b>               | <b>86.63</b>  | <b>21.71</b> | <b>2.66</b> | <b>111.01</b> | <b>86.63</b> | <b>21.71</b> | <b>2.66</b> | <b>111.01</b> | <b>86.63</b>  | <b>21.71</b> | <b>2.66</b> | <b>111.01</b> |



**Annexure – I**  
**RKVY Progress : FY 2019-20**  
**Category - PPPIAD**

**Year- 2019-20**

**(Rs. in Cr.)**

| Sr. No | Name of Agency/ Project                                                                                                                                                        | Sanction Year | RKVY cost | Fund released up to FY 2018-19 | Project cost for FY 2019-20 | Fund released |      |      |       | Expenditure |      |      |       | U C submitted |      |      |       |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|--------------------------------|-----------------------------|---------------|------|------|-------|-------------|------|------|-------|---------------|------|------|-------|
|        |                                                                                                                                                                                |               |           |                                |                             | Gen           | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen           | SC   | ST   | Total |
| 1      | Jaggery (Shrikant Agro Industries)                                                                                                                                             | 2015-16       | 6.60      | 2.84                           | 3.76                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 2      | Value chain intervention in Onion through Building Storage Structure (Nafed - MahafPC):                                                                                        | 2018-19       | 11.00     | 0.00                           | 11.00                       | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 3      | Value chain development for Fruits and Vegetables (M/S. Sahyadri Farmers Producer Company Ltd. Nashik):                                                                        | 2018-19       | 9.58      | 0.00                           | 9.58                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 4      | Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration                                                                              | 2019-20       | 3.25      | 0.00                           | 3.25                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 5      | Dairy development programme in Vidharbha & Marathwada Region                                                                                                                   | 2017-18       | 174.42    | 35.72                          | 138.70                      | 10.00         | 0.00 | 0.00 | 10.00 | 10.00       | 0.00 | 0.00 | 10.00 | 10.00         | 0.00 | 0.00 | 10.00 |
| 6      | PPP goat farming project at Solapur district by Srujan Organic commodities Pvt. Ltd. Solapur                                                                                   | 2019-20       | 1.63      | 0.00                           | 1.63                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 7      | Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union                                                                                      | 2016-17       | 12.35     | 9.97                           | 2.38                        | 0.00          | 1.00 | 0.00 | 1.00  | 0.00        | 1.00 | 0.00 | 1.00  | 0.00          | 1.00 | 0.00 | 1.00  |
| 8      | Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union                                                          | 2016-17       | 12.13     | 9.97                           | 2.16                        | 0.00          | 1.00 | 0.00 | 1.00  | 0.00        | 1.00 | 0.00 | 1.00  | 0.00          | 1.00 | 0.00 | 1.00  |
| 9      | Expansion & modernization of 50 TLDP milk processing plant to 1 LLPD and to set up 2 milk chilling centers of 10 TLDP of Sampatrao Deshmukh Co-op. Milk union, Kadepur, Sangli | 2017-18       | 7.73      | 3.80                           | 3.93                        | 0.00          | 1.50 | 0.80 | 2.30  | 0.00        | 1.50 | 0.80 | 2.30  | 0.00          | 1.50 | 0.80 | 2.30  |
| 10     | Expansion of existing Dairy Processing Plant from 30 TLDP to 1 LLPD, Marathwada Agro Process farmer Producer company Ltd. Kalamb Dist. O'abad                                  | 2019-20       | 7.26      | 0.00                           | 7.26                        | 0.00          | 0.00 | 0.80 | 0.80  | 0.00        | 0.00 | 0.80 | 0.80  | 0.00          | 0.00 | 0.80 | 0.80  |
| 11     | Construction of new Dairy Processing Unit of 10 TLDP, Dattasai Multi State Co-op. Milk & Milk Products Ltd., chilwadi Tal: & Dist: Osmanabad.                                  | 2019-20       | 2.18      | 0.00                           | 2.18                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |
| 12     | Construction of new Dairy Processing Unit of 25 TLDP, Rajamrut Multistate Co.op. Milk Union Ltd., Phulambri, Dist. Aurangabad                                                  | 2019-20       | 1.94      | 0.00                           | 1.94                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00          | 0.00 | 0.00 | 0.00  |



| Sr. No | Name of Agency/ Project                                                                                                                                                  | Sanction Year | RKVY cost     | Fund released up to FY 2018-19 | Project cost for FY 2019-20 | Fund released |             |             |              | Expenditure  |             |             |              | U C submitted |             |             |              |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------------------------|-----------------------------|---------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|---------------|-------------|-------------|--------------|
|        |                                                                                                                                                                          |               |               |                                |                             | Gen           | SC          | ST          | Total        | Gen          | SC          | ST          | Total        | Gen           | SC          | ST          | Total        |
| 13     | Financial assistance under the scheme of RKVY Yojana for establishment of Dairy unit and other allied items at shri. Tatyasaheb Korenagar, at Warnanagar Dist. Kolhapur. | 2019-20       | 11.83         | 0.00                           | 11.83                       | 0.00          | 0.00        | 1.35        | 1.35         | 0.00         | 0.00        | 1.35        | 1.35         | 0.00          | 0.00        | 1.35        | 1.35         |
| 14     | Accelerated Dairy Development Programme (Sinnar Taluka Co-op. Milk Production & processing Union)                                                                        | 2019-20       | 10.26         | 6.64                           | 3.62                        | 1.50          | 0.00        | 0.00        | 1.50         | 1.50         | 0.00        | 0.00        | 1.50         | 1.50          | 0.00        | 0.00        | 1.50         |
| 15     | Pilot Project of Fish Feed Mill Plant                                                                                                                                    | 2017-18       | 9.28          | 4.61                           | 4.67                        | 0.00          | 0.00        | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00          | 0.00        | 0.00        | 0.00         |
|        | <b>Total - PPPIAD</b>                                                                                                                                                    |               | <b>281.44</b> | <b>73.55</b>                   | <b>207.89</b>               | <b>11.50</b>  | <b>3.50</b> | <b>2.95</b> | <b>17.95</b> | <b>11.50</b> | <b>3.50</b> | <b>2.95</b> | <b>17.94</b> | <b>11.50</b>  | <b>3.50</b> | <b>2.95</b> | <b>17.94</b> |

**Annexure – I**  
**RKVY Progress : FY 2019-20**  
**Category – Sub Schemes**

**Year- 2019-20**

**(Rs. in Cr.)**

| Sr. No | Name of Agency/ Project                 | Sanction Year | RKVY cost    | Fund released up to FY 2018-19 | Project cost for FY 2019-20 | Fund released |             |             |             | Expenditure |             |             |             | U C submitted |             |             |             |
|--------|-----------------------------------------|---------------|--------------|--------------------------------|-----------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|
|        |                                         |               |              |                                |                             | Gen           | SC          | ST          | Total       | Gen         | SC          | ST          | Total       | Gen           | SC          | ST          | Total       |
| 1      | Reclamation of problematic Soils (RPS)  | 2019-20       | 3.03         | 0.00                           | 3.03                        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 0.00        |
| 2      | Additional fodder development programme | 2019-20       | 8.33         | 0.00                           | 8.33                        | 4.17          | 0.00        | 0.00        | 4.17        | 4.17        | 0.00        | 0.00        | 4.17        | 4.17          | 0.00        | 0.00        | 4.17        |
| 3      | Animal Health Sub Scheme                | 2019-20       | 4.67         | 0.00                           | 4.67                        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 0.00        |
|        | <b>Total – Sub Schemes</b>              |               | <b>16.03</b> | <b>0.00</b>                    | <b>16.03</b>                | <b>4.17</b>   | <b>0.00</b> | <b>0.00</b> | <b>4.17</b> | <b>4.17</b> | <b>0.00</b> | <b>0.00</b> | <b>4.17</b> | <b>4.17</b>   | <b>0.00</b> | <b>0.00</b> | <b>4.17</b> |



**Annexure – II**  
**RKVY Progress: FY 2020-21**  
**Category - General Infrastructure**

Year- 2020-21

| Sr. No | Name of Agency/ Project                                                                                                                                                                                                              | Sanction Year | RKVY cost | Fund released up to 2019-20 | Project cost for FY 2020-21 | Fund released |      |      |       | Expenditure |      |      |       | Unspent Balance |      |      |       | Balance project cost FY 2020-21 | Demand for FY 2021-22 |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|-----------------------------|-----------------------------|---------------|------|------|-------|-------------|------|------|-------|-----------------|------|------|-------|---------------------------------|-----------------------|
|        |                                                                                                                                                                                                                                      |               |           |                             |                             | Gen           | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen             | SC   | ST   | Total |                                 |                       |
| 1      | Construction of new Irrigation well for Scheduled caste and Scheduled Tribes farmer having annual income up to Rs.1.50 lakh                                                                                                          | 2019-20       | 145.00    | 102.10                      | 42.90                       | 0.00          | 0.00 | 2.05 | 2.05  | 0.00        | 0.00 | 1.67 | 1.67  | 0.00            | 0.00 | 0.38 | 0.38  | 40.85                           | 12.92                 |
| 2      | Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation                               | 2017-18       | 4.35      | 4.21                        | 0.14                        | 0.09          | 0.00 | 0.00 | 0.09  | 0.00        | 0.00 | 0.00 | 0.00  | 0.09            | 0.00 | 0.00 | 0.09  | 0.05                            | 0.00                  |
| 3      | Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow) | 2017-18       | 5.00      | 0.00                        | 5.00                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 5.00                            | 5.00                  |

*(Signature)*

| Sr. No | Name of Agency/<br>Project                                                                                                                           | Sanction Year | RKVY cost | Fund released up to 2019-20 | Project cost for FY 2020-21 | Fund released |      |      |       | Expenditure |      |      |       | Unspent Balance |      |      |       | Balance project cost FY 2020-21 | Demand for FY 2021-22 |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|-----------------------------|-----------------------------|---------------|------|------|-------|-------------|------|------|-------|-----------------|------|------|-------|---------------------------------|-----------------------|
|        |                                                                                                                                                      |               |           |                             |                             | Gen           | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen             | SC   | ST   | Total |                                 |                       |
| 4      | Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign                                                                               | 2018-19       | 85.51     | 80.75                       | 4.76                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 4.76                            | 0.00                  |
| 5      | Agriculture Mechanization Project                                                                                                                    | 2019-20       | 60.00     | 45.73                       | 14.27                       | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 14.27                           | 0.00                  |
| 6      | Construction of training/conference hall at KVK Ghatkhed, Amravati                                                                                   | 2018-19       | 0.16      | 0.00                        | 0.16                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.16                            | 0.16                  |
| 7      | Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai (NAFED) | 2019-20       | 13.99     | 3.00                        | 10.99                       | 5.00          | 0.00 | 0.00 | 5.00  | 0.00        | 0.00 | 0.00 | 0.00  | 5.00            | 0.00 | 0.00 | 5.00  | 5.99                            | 0.00                  |
| 8      | Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.               | 2017-18       | 4.19      | 1.18                        | 3.01                        | 0.00          | 0.00 | 0.50 | 0.50  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.50 | 0.50  | 2.51                            | 0.94                  |
| 9      | Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh, DIS)                        | 2016-17       | 70.00     | 0.60                        | 69.40                       | 6.45          | 0.00 | 0.00 | 6.45  | 0.00        | 0.00 | 0.00 | 0.00  | 6.45            | 0.00 | 0.00 | 6.45  | 62.95                           | 20.00                 |



| Sr. No | Name of Agency/ Project                                                                                                                                                   | Sanction Year | RKVY cost | Fund released up to 2019-20 | Project cost for FY 2020-21 | Fund released |      |      |       | Expenditure |      |      |       | Unspent Balance |      |      |       | Balance project cost FY 2020-21 | Demand for FY 2021-22 |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|-----------------------------|-----------------------------|---------------|------|------|-------|-------------|------|------|-------|-----------------|------|------|-------|---------------------------------|-----------------------|
|        |                                                                                                                                                                           |               |           |                             |                             | Gen           | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen             | SC   | ST   | Total |                                 |                       |
| 10     | Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science | 2016-17       | 16.51     | 15.32                       | 1.19                        | 1.19          | 0.00 | 0.00 | 1.19  | 1.19        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.00                            | 0.00                  |
| 11     | Centre of excellence for Genetic improvement for KVK Baramati                                                                                                             | 2017-18       | 3.42      | 2.56                        | 0.86                        | 0.86          | 0.00 | 0.00 | 0.86  | 0.86        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.00                            | 0.00                  |
| 12     | Establishment of incinerator facility for upgradation of QC at IVBP, Pune.                                                                                                | 2017-18       | 0.50      | 0.00                        | 0.50                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.50                            | 0.00                  |
| 13     | Establishment of commercial small animal breeding centre under GMP norms at IVBP, Pune                                                                                    | 2017-18       | 10.00     | 8.83                        | 1.17                        | 1.17          | 0.00 | 0.00 | 1.17  | 1.17        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.00                            | 0.00                  |
| 14     | Strengthening of Fishery Training institute, Exhibition Hall and Museum at Alibag Dist Raigad                                                                             | 2010-11       | 4.73      | 2.37                        | 2.36                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 2.36                            | 2.36                  |
| 15     | Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers                                                                                | 2016-17       | 83.50     | 18.47                       | 65.03                       | 0.00          | 0.00 | 2.73 | 2.73  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 2.73 | 2.73  | 62.30                           | 15.00                 |



| Sr. No                       | Name of Agency/ Project                                                     | Sanction Year | RKVY cost | Fund released up to 2019-20 | Project cost for FY 2020-21 | Fund released |      |      |       | Expenditure |      |      |       | Unspent Balance |      |      |       | Balance project cost FY 2020-21 | Demand for FY 2021-22 |
|------------------------------|-----------------------------------------------------------------------------|---------------|-----------|-----------------------------|-----------------------------|---------------|------|------|-------|-------------|------|------|-------|-----------------|------|------|-------|---------------------------------|-----------------------|
|                              |                                                                             |               |           |                             |                             | Gen           | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen             | SC   | ST   | Total |                                 |                       |
| 16                           | Renovation of Fish seed Production Centre                                   | 2017-18       | 6.25      | 0.00                        | 6.25                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 6.25                            | 0.00                  |
| 17                           | Establishment of Brood Bank for quality Fish Seed Production in Maharashtra | 2017-18       | 20.00     | 0.08                        | 19.92                       | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 19.92                           | 0.00                  |
| 18                           | Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.   | 2017-18       | 2.52      | 0.87                        | 1.65                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 1.65                            | 0.04                  |
| 19                           | Assistance to inland Fish farmer for Fingerling Rearing                     | 2017-18       | 1.26      | 0.21                        | 1.05                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 1.05                            | 0.00                  |
| 20                           | Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector    | 2017-18       | 1.79      | 0.09                        | 1.70                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 1.70                            | 0.00                  |
| 21                           | Development of Cocoon Market at Jalna                                       | 2016-17       | 6.60      | 6.13                        | 0.47                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.47                            | 0.47                  |
| 22                           | Centre for Development of Reshim Park at Solapur.                           | 2016-17       | 6.94      | 6.48                        | 0.46                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.46                            | 0.46                  |
| Total General Infrastructure |                                                                             |               | 552.22    | 298.98                      | 253.24                      | 14.76         | 0.00 | 5.28 | 20.04 | 3.22        | 0.00 | 1.67 | 4.89  | 11.54           | 0.00 | 3.61 | 15.15 | 233.20                          | 57.32                 |



**Annexure – II**  
**RKVY Progress : FY 2020-21**  
**Category - Production**

**Year- 2020-21**

| Sr. No                    | Name of Agency/ Project                                                                                                                                         | Sanction Year | RKVY cost    | Fund released up to 2019-20 | Project cost for FY 2020-21 | Fund released |             |             |             | Expenditure |            |             |             | Unspent Balance |             |             |             | Balance project cost for FY 2020-21 | Demand for FY 2021-22 |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----------------------------|-----------------------------|---------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------------------------------|-----------------------|
|                           |                                                                                                                                                                 |               |              |                             |                             | Gen           | SC          | ST          | Total       | Gen         | SC         | ST          | Total       | Gen             | SC          | ST          | Total       |                                     |                       |
| 1                         | Agriculture Awareness Programme 2019-20                                                                                                                         | 2019-20       | 2.96         | 2.46                        | 0.50                        | 0.50          | 0.00        | 0.00        | 0.50        | 0.00        | 0.00       | 0.00        | 0.00        | 0.50            | 0.00        | 0.00        | 0.50        | 0.00                                | 0.00                  |
| 2                         | Paddy Seed Chain Development Programme                                                                                                                          | 2019-20       | 3.60         | 2.41                        | 1.19                        | 0.17          | 0.00        | 0.00        | 0.17        | 0.08        | 0.00       | 0.00        | 0.08        | 0.09            | 0.00        | 0.00        | 0.09        | 1.02                                | 0.00                  |
| 3                         | Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of M.S. | 2017-18       | 3.00         | 0.89                        | 2.11                        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        | 0.00            | 0.00        | 0.00        | 0.00        | 2.11                                | 0.00                  |
| 4                         | Strengthening of Hortinet Treeability System for export of Fresh Fruit & Vegetables                                                                             | 2017-18       | 0.80         | 0.73                        | 0.07                        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        | 0.00            | 0.00        | 0.00        | 0.00        | 0.07                                | 0.00                  |
| 5                         | Production of grafts seedlings on Govt Nurseries                                                                                                                | 2018-19       | 15.22        | 0.00                        | 15.22                       | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        | 0.00            | 0.00        | 0.00        | 0.00        | 15.22                               | 0.00                  |
| 6                         | Irrigation water requirement advisory service (IWRAS) project                                                                                                   | 2014-15       | 5.00         | 4.84                        | 0.16                        | 0.16          | 0.00        | 0.00        | 0.16        | 0.00        | 0.00       | 0.00        | 0.00        | 0.16            | 0.00        | 0.00        | 0.16        | 0.00                                | 0.00                  |
| 7                         | Farmer FIRST                                                                                                                                                    | 2015-16       | 5.90         | 5.63                        | 0.27                        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        | 0.00            | 0.00        | 0.00        | 0.00        | 0.27                                | 0.00                  |
| 8                         | Development of master trainers on carbon management in sugarcane soils                                                                                          | 2018-19       | 1.02         | 0.44                        | 0.58                        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        | 0.00            | 0.00        | 0.00        | 0.00        | 0.58                                | 0.00                  |
| 9                         | Transfer of integrated crop management and technologies developed by PDKV Akola                                                                                 | 2015-16       | 9.01         | 6.87                        | 2.14                        | 0.03          | 0.00        | 0.00        | 0.03        | 0.00        | 0.00       | 0.00        | 0.00        | 0.03            | 0.00        | 0.00        | 0.03        | 2.11                                | 1.50                  |
| 10                        | Improving A. I. Delivery System                                                                                                                                 | 2018-19       | 24.37        | 20.62                       | 3.75                        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        | 0.00            | 0.00        | 0.00        | 0.00        | 3.75                                | 0.00                  |
| 11                        | Bivalve (Mussel) / Oyster Culture in Sea Water (name change)                                                                                                    | 2017-18       | 2.57         | 0.01                        | 2.56                        | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00       | 0.00        | 0.00        | 0.00            | 0.00        | 0.00        | 0.00        | 2.56                                | 0.00                  |
| <b>Total - Production</b> |                                                                                                                                                                 |               | <b>73.45</b> | <b>44.90</b>                | <b>28.55</b>                | <b>0.86</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.86</b> | <b>0.08</b> | <b>0.0</b> | <b>0.00</b> | <b>0.08</b> | <b>0.78</b>     | <b>0.00</b> | <b>0.00</b> | <b>0.78</b> | <b>27.69</b>                        | <b>1.50</b>           |

**Annexure – II**  
**RKVY Progress : FY 2020-21**  
**Category - PRE-HARVEST**

**Year- 2020-21**

| S<br>r<br>N<br>o          | Name of Agency/<br>Project                                                                                                                  | Sancti<br>on<br>Year | RKVY<br>cost  | Fund<br>released<br>up to<br>2019-20 | Project<br>cost for<br>FY<br>2020-21 | Fund released |             |             |              | Expenditure  |             |             |              | Unspent Balance |             |             |             | Balance<br>e<br>project<br>cost FY<br>2020-21 | Demand<br>for FY<br>2021-22 |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------|--------------------------------------|--------------------------------------|---------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|-----------------|-------------|-------------|-------------|-----------------------------------------------|-----------------------------|
|                           |                                                                                                                                             |                      |               |                                      |                                      | Gen           | SC          | ST          | Total        | Gen          | SC          | ST          | Total        | Gen             | SC          | ST          | Total       |                                               |                             |
| 1                         | Development of high-tech Horticulture Government Nursery                                                                                    | 2017-18              | 19.97         | 16.05                                | 3.92                                 | 0.00          | 0.00        | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00            | 0.00        | 0.00        | 0.00        | 3.92                                          | 0.00                        |
| 2                         | Financial assistance for protected cultivation                                                                                              | 2018-19              | 150.00        | 117.87                               | 32.13                                | 32.13         | 0.00        | 0.00        | 32.13        | 32.13        | 0.00        | 0.00        | 32.13        | 0.00            | 0.00        | 0.00        | 0.00        | 0.00                                          | 0.00                        |
| 3                         | Financial Assistance for Protected cultivation                                                                                              | 2019-20              | 11.00         | 0.00                                 | 11.00                                | 0.00          | 0.00        | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00            | 0.00        | 0.00        | 0.00        | 11.00                                         | 10.00                       |
| 4                         | Punya Shiloki Ahilyabai Holkar Nursery Scheme. (NHM)                                                                                        | 2020-21              | 11.62         | 1.00                                 | 10.62                                | 9.62          | 0.00        | 1.00        | 10.62        | 8.50         | 0.00        | 1.00        | 9.50         | 1.12            | 0.00        | 0.00        | 1.12        | 0.00                                          | 0.00                        |
| 5                         | To set up Phosphate Rich Organic Manure(PROME) at Morshi Dist Amravati                                                                      | 2019-20              | 4.97          | 0.00                                 | 4.97                                 | 0.00          | 0.00        | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00            | 0.00        | 0.00        | 0.00        | 4.97                                          | 0.00                        |
| 6                         | Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri. | 2017-18              | 15.22         | 8.10                                 | 7.12                                 | 4.00          | 0.00        | 1.50        | 5.50         | 4.00         | 0.00        | 1.50        | 5.50         | 0.00            | 0.00        | 0.00        | 0.00        | 1.62                                          | 1.62                        |
| 7                         | Innovative Water Resources development for enhancing the Agriculture productivity                                                           | 2014-15              | 2.86          | 2.61                                 | 0.25                                 | 0.00          | 0.00        | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00            | 0.00        | 0.00        | 0.00        | 0.25                                          | 0.00                        |
| <b>Total -Pre Harvest</b> |                                                                                                                                             |                      | <b>215.64</b> | <b>145.63</b>                        | <b>70.01</b>                         | <b>45.75</b>  | <b>0.00</b> | <b>2.50</b> | <b>48.25</b> | <b>44.63</b> | <b>0.00</b> | <b>2.50</b> | <b>47.13</b> | <b>1.12</b>     | <b>0.00</b> | <b>0.00</b> | <b>1.12</b> | <b>21.76</b>                                  | <b>11.62</b>                |

*(Signature)*



**Annexure – II**  
**RKVY Progress : FY 2020-21**  
**Category - POST-HARVEST**

Year- 2020-21

(Rs. in Cr.)

| Sr. No | Name of Agency/ Project                                                                                                                              | Sanction Year | RKVY cost | Fund released up to 2019-20 | Project cost for FY 2020-21 | Released |      |      |       | Expenditure |      |      |       | Unspent Balance |      |      |       | Balance project cost for FY 2020-21 | Demand for FY 2021-22 |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|-----------------------------|-----------------------------|----------|------|------|-------|-------------|------|------|-------|-----------------|------|------|-------|-------------------------------------|-----------------------|
|        |                                                                                                                                                      |               |           |                             |                             | Gen      | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen             | SC   | ST   | Total |                                     |                       |
| 1      | Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai.(NAFED) | 2017-18       | 10.92     | 8.86                        | 2.06                        | 2.06     | 0.00 | 0.00 | 2.06  | 0.00        | 0.00 | 0.00 | 0.00  | 2.06            | 0.00 | 0.00 | 2.06  | 0.00                                | 0.00                  |
| 2      | Turnaric mechanization and post-harvest management project                                                                                           | 2017-18       | 10.01     | 3.14                        | 6.87                        | 3.000    | 0.00 | 0.70 | 3.70  | 0.00        | 0.00 | 0.00 | 0.00  | 3.00            | 0.00 | 0.70 | 3.70  | 3.17                                | 3.17                  |
| 3      | Low cost Onion Storage Structure                                                                                                                     | 2018-19       | 150.00    | 139.72                      | 10.28                       | 10.28    | 0.00 | 0.00 | 10.28 | 10.28       | 0.00 | 0.00 | 10.28 | 0.00            | 0.00 | 0.00 | 0.00  | 0.00                                | 0.00                  |
| 4      | Infrastructure Development in APMC Karjat                                                                                                            | 2017-18       | 0.76      | 0.00                        | 0.76                        | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.76                                | 0.00                  |
| 5      | Infrastructure Development in APMC Jamkhed                                                                                                           | 2017-18       | 0.81      | 0.00                        | 0.81                        | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.81                                | 0.00                  |
| 6      | Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works                                                     | 2017-18       | 5.05      | 4.12                        | 0.93                        | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.93                                | 0.00                  |
| 7      | Setting up of godowns in 108 APMCs for implementing agriculture produce pledge loan scheme in the state of Maharashtra.                              | 2017-18       | 41.86     | 33.65                       | 8.21                        | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 8.21                                | 3.83                  |

| Sr. No | Name of Agency/ Project                                                                                                                                                                     | Sanction Year | RKVY cost | Fund released up to 2019-20 | Project cost for FY 2020-21 | Released |      |      |       | Expenditure |      |      |       | Unspent Balance |      |      |       | Balance project cost for FY 2020-21 | Demand for FY 2021-22 |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|-----------------------------|-----------------------------|----------|------|------|-------|-------------|------|------|-------|-----------------|------|------|-------|-------------------------------------|-----------------------|
|        |                                                                                                                                                                                             |               |           |                             |                             | Gen      | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen             | SC   | ST   | Total |                                     |                       |
| 8      | Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC                                                                                    | 2017-18       | 22.50     | 0.84                        | 21.66                       | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 21.66                               | 0.00                  |
| 9      | Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers                | 2017-18       | 12.32     | 10.66                       | 1.66                        | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 1.66                                | 0.00                  |
| 10     | Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra                                                                                           | 2017-18       | 10.18     | 9.48                        | 0.70                        | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 0.70                                | 0.00                  |
| 11     | Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor                                                                                                     | 2017-18       | 24.60     | 0.00                        | 24.60                       | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 24.60                               | 0.00                  |
| 12     | A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai                                                                                                                     | 2017-18       | 5.00      | 0.03                        | 4.97                        | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 4.97                                | 0.00                  |
| 13     | Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in W H complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur. | 2017-18       | 23.99     | 17.87                       | 6.12                        | 0.00     | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 6.12                                | 0.00                  |



| Sr. No | Name of Agency/ Project                                                                                                                                                                                                                             | Sanction Year | RKVY cost     | Fund released up to 2019-20 | Project cost for FY 2020-21 | Released     |             |             |              | Expenditure  |             |             |              | Unspent Balance |             |             |             | Balance project cost for FY 2020-21 | Demand for FY 2021-22 |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|-----------------------------|-----------------------------|--------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|-----------------|-------------|-------------|-------------|-------------------------------------|-----------------------|
|        |                                                                                                                                                                                                                                                     |               |               |                             |                             | Gen          | SC          | ST          | Total        | Gen          | SC          | ST          | Total        | Gen             | SC          | ST          | Total       |                                     |                       |
| 14     | Upgradation of Warehousing Infrastructure with replacement of A C sheet roofing by Galvanized sheet Roofing, grill, rolling shutter, approach road, compound wall, apron gutter and Warehousing Infrastructure for Direct Marketing for tribal area | 2018-19       | 54.81         | 29.22                       | 25.59                       | 12.00        | 0.00        | 1.50        | 13.50        | 12.00        | 0.00        | 1.50        | 13.50        | 0.00            | 0.00        | 0.00        | 0.00        | 12.09                               | 0.61                  |
| 15     | Upgradation of warehousing infrastructure by providing approach concrete road & apron gutter, compound wall, shelter shed for farmers/hamals in Vidarbha & Marathwada                                                                               | 2019-20       | 49.77         | 17.45                       | 32.32                       | 13.30        | 0.00        | 2.20        | 15.50        | 12.00        | 0.00        | 2.20        | 14.20        | 1.30            | 0.00        | 0.00        | 1.30        | 16.82                               | 5.43                  |
|        | <b>Total -Post Harvest</b>                                                                                                                                                                                                                          |               | <b>422.59</b> | <b>275.04</b>               | <b>147.55</b>               | <b>40.64</b> | <b>0.00</b> | <b>4.40</b> | <b>45.04</b> | <b>34.28</b> | <b>0.00</b> | <b>3.70</b> | <b>37.98</b> | <b>6.36</b>     | <b>0.00</b> | <b>0.70</b> | <b>7.06</b> | <b>102.51</b>                       | <b>13.04</b>          |



**Annexure – II**  
**RKVY Progress : FY 2020-21**  
**Category - PPPIAD**

Year- 2020-21

(Rs. in Cr.)

| Sr. No | Name of Agency/ Project                                                                                 | Sanction Year | RKVY cost | Fund released up to 2019-20 | Project cost for FY 2020-21 | Fund released |      |      |       | Expenditure |      |      |       | Unspent Balance |      |      |       | Balance project cost for FY 2020-21 | Demand for FY 2021-22 |
|--------|---------------------------------------------------------------------------------------------------------|---------------|-----------|-----------------------------|-----------------------------|---------------|------|------|-------|-------------|------|------|-------|-----------------|------|------|-------|-------------------------------------|-----------------------|
|        |                                                                                                         |               |           |                             |                             | Gen           | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen             | SC   | ST   | Total |                                     |                       |
| 1      | Jaggery (Shrikant Agro Industries)                                                                      | 2015-16       | 6.60      | 2.84                        | 3.76                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 3.76                                | 0.00                  |
| 2      | Value chain intervention in Onion through Building Storage Structure (Nafed - MahaFPC):                 | 2018-19       | 11.00     | 0.00                        | 11.00                       | 5.00          | 0.00 | 1.00 | 6.00  | 5.00        | 0.00 | 1.00 | 6.00  | 0.00            | 0.00 | 0.00 | 0.00  | 5.00                                | 5.00                  |
| 3      | Value chain development for Fruits and Vegetables (M/S. Sahyadri Farmers Producer Company Ltd. Nashik): | 2018-19       | 9.58      | 0.00                        | 9.58                        | 6.00          | 0.00 | 1.00 | 7.00  | 6.00        | 0.00 | 1.00 | 7.00  | 0.00            | 0.00 | 0.00 | 0.00  | 2.58                                | 2.58                  |
| 4      | Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration       | 2019-20       | 3.25      | 0.00                        | 3.25                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 3.25                                | 0.00                  |
| 5      | Dairy development programme in Vidharbha & Maratwada Region                                             | 2017-18       | 174.42    | 45.72                       | 128.70                      | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 128.70                              | 20.00                 |
| 6      | PPP goat farming project at Soalpur district by Srujan Organic commodities Pvt. Ltd. Solapur            | 2019-20       | 1.63      | 0.00                        | 1.63                        | 1.00          | 0.00 | 0.00 | 1.00  | 0.00        | 0.00 | 0.00 | 0.00  | 1.00            | 0.00 | 0.00 | 1.00  | 0.63                                | 0.63                  |
| 7      | Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union               | 2016-17       | 12.35     | 10.97                       | 1.38                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 1.38                                | 1.38                  |
| 8      | Modernization and Capacity enhancement                                                                  | 2016-17       | 12.13     | 10.97                       | 1.16                        | 0.00          | 0.00 | 0.00 | 0.00  | 0.00        | 0.00 | 0.00 | 0.00  | 0.00            | 0.00 | 0.00 | 0.00  | 1.16                                | 1.16                  |



| Sr. No | Name of Agency/ Project                                                                                                                                                                                                                                          | Sanction Year | RKVY cost | Fund released up to 2019-20 | Project cost for FY 2020-21 | Fund released |      |      |       | Expenditure |      |      |       | Unspent Balance |      |      |       | Balance project cost for FY 2020-21 | Demand for FY 2021-22 |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|-----------------------------|-----------------------------|---------------|------|------|-------|-------------|------|------|-------|-----------------|------|------|-------|-------------------------------------|-----------------------|
|        |                                                                                                                                                                                                                                                                  |               |           |                             |                             | Gen           | SC   | ST   | Total | Gen         | SC   | ST   | Total | Gen             | SC   | ST   | Total |                                     |                       |
| 9      | of the milk processing and byproduct unit of Jalgaon district coop. milk union<br>Expansion & modernization of 50 TLDP milk processing plant to 1 TLDP and to set up 2 milk chilling centers of 10 TLDP of Sampatrao Deshmukh Co-op. Milk union, Kadepur, Sangli | 2017-18       | 7.73      | 6.10                        | 1.63                        | 1.53          | 0.00 | 0.10 | 1.63  | 0.00        | 0.00 | 0.00 | 0.00  | 1.53            | 0.00 | 0.10 | 1.63  | 0.00                                | 0.00                  |
| 10     | Expansion of existing Dairy Processing Plant from 30 TLDP to 1 TLDP, Marathwada Agro Process farmer Producer company Ltd. Kalamb Dist. Osmanabad                                                                                                                 | 2019-20       | 7.26      | 0.80                        | 6.46                        | 3.00          | 0.00 | 0.00 | 3.00  | 0.00        | 0.00 | 0.00 | 0.00  | 3.00            | 0.00 | 0.00 | 3.00  | 3.46                                | 3.46                  |
| 11     | Construction of new Dairy Processing Unit of 10 TLDP, Dattasai Multi State Co-op. Milk & Milk Products Ltd., chilwadi Tal: & Dist: Osmanabad.                                                                                                                    | 2019-20       | 2.18      | 0.00                        | 2.18                        | 0.93          | 0.00 | 0.25 | 1.18  | 0.00        | 0.00 | 0.00 | 0.00  | 0.93            | 0.00 | 0.25 | 1.18  | 1.00                                | 1.00                  |
| 12     | Construction of new Dairy Processing Unit of 25 TLDP, Rajamrut Multistate Co.op. Milk Union Ltd., Phulambri, Dist. Aurangabad                                                                                                                                    | 2019-20       | 1.94      | 0.00                        | 1.94                        | 1.00          | 0.00 | 0.20 | 1.20  | 0.00        | 0.00 | 0.00 | 0.00  | 1.00            | 0.00 | 0.20 | 1.20  | 0.74                                | 0.74                  |
| 13     | Financial assistance under the scheme of RKVY Yojana for establishment of Dairy                                                                                                                                                                                  | 2019-20       | 11.83     | 1.35                        | 10.48                       | 5.00          | 0.00 | 0.00 | 5.00  | 0.00        | 0.00 | 0.00 | 0.00  | 5.00            | 0.00 | 0.00 | 5.00  | 5.48                                | 5.48                  |

| Sr. No | Name of Agency/ Project                                                                                                                                                | Sanction Year | RKVY cost     | Fund released up to 2019-20 | Project cost for FY 2020-21 | Fund released |             |             |              | Expenditure  |             |             |              | Unspent Balance |             |             |              | Balance project cost for FY 2020-21 | Demand for FY 2021-22 |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|-----------------------------|-----------------------------|---------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|-----------------|-------------|-------------|--------------|-------------------------------------|-----------------------|
|        |                                                                                                                                                                        |               |               |                             |                             | Gen           | SC          | ST          | Total        | Gen          | SC          | ST          | Total        | Gen             | SC          | ST          | Total        |                                     |                       |
|        | unit and other allied items at shri. Tatyasaheb Korenagar, at Wamanagar Dist. Kolhapur.                                                                                |               |               |                             |                             |               |             |             |              |              |             |             |              |                 |             |             |              |                                     |                       |
| 14     | Accelerated Dairy Development Programme (Sinnar Taluka Co-op. Milk Production & processing Union)                                                                      | 2019-20       | 10.26         | 8.13                        | 2.12                        | 2.12          | 0.00        | 0.00        | 2.12         | 0.00         | 0.00        | 0.00        | 0.00         | 2.12            | 0.00        | 0.00        | 2.12         | 0.00                                | 0.00                  |
| 15     | Setting up of BMC along with AMC & Milk Processing Plant 100 TLPD capacity M/S. Subhash Anna Kul Co-op dudhutpadak & processing Ltd, Galandwadi, Tal.Daund, Dist. Pune | 2020-21       | 8.12          | 0.00                        | 8.12                        | 3.20          | 0.00        | 0.00        | 3.20         | 0.00         | 0.00        | 0.00        | 0.00         | 3.20            | 0.00        | 0.00        | 3.20         | 4.92                                | 4.92                  |
| 16     | Pilot Project of Fish Feed Mill Plant                                                                                                                                  | 2017-18       | 9.28          | 4.65                        | 4.63                        | 0.00          | 0.00        | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00         | 0.00            | 0.00        | 0.00        | 0.00         | 4.63                                | 0.00                  |
|        | <b>Total -PPPIAD</b>                                                                                                                                                   |               | <b>289.56</b> | <b>91.53</b>                | <b>198.02</b>               | <b>28.78</b>  | <b>0.00</b> | <b>2.55</b> | <b>31.33</b> | <b>11.00</b> | <b>0.00</b> | <b>2.00</b> | <b>13.00</b> | <b>17.78</b>    | <b>0.00</b> | <b>0.55</b> | <b>18.33</b> | <b>166.69</b>                       | <b>46.35</b>          |



41

**Annexure - III**  
**List of ongoing project for FY 2021-22**

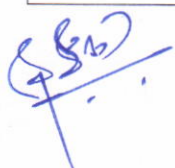
| Year -2021-22 |                                                                                                                                                                                                                                      |               |                             |                          |                      |                          | (Rs.in Cr.)                         |                             |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------|--------------------------|----------------------|--------------------------|-------------------------------------|-----------------------------|
| Sr. No        | Name of Project                                                                                                                                                                                                                      | Sanction Year | Project cost for FY 2020-21 | Fund Released in 2020-21 | Balance project cost | Revision in project cost | Balance project cost for FY 2021-22 | Funds Demand for FY 2021-22 |
| 1             | Transfer of integrated crop management and technologies developed by PDKV Akola                                                                                                                                                      | 2015-16       | 2.14                        | 0.03                     | 2.11                 | 0.00                     | 2.11                                | 1.50                        |
| 2             | Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow) | 2017-18       | 5.00                        | 0.00                     | 5.00                 | 0.00                     | 5.00                                | 5.00                        |
| 3             | Turmeric mechanization and post -harvest management project                                                                                                                                                                          | 2017-18       | 6.87                        | 3.70                     | 3.17                 | 0.00                     | 3.17                                | 3.17                        |
| 4             | Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri.                                                                                          | 2017-18       | 7.12                        | 5.50                     | 1.62                 | 0.00                     | 1.62                                | 1.62                        |
| 5             | Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.                                                                                               | 2017-18       | 3.01                        | 0.50                     | 2.51                 | 0.00                     | 2.51                                | 0.94                        |
| 6             | Construction of training/conference hall at KVK Ghatkhed, Amravati                                                                                                                                                                   | 2018-19       | 0.16                        | 0.00                     | 0.16                 | 0.00                     | 0.16                                | 0.16                        |
| 7             | Value chain intervention in Onion through Building Storage Structure (Nafed - MahaFPC):                                                                                                                                              | 2018-19       | 11.00                       | 6.00                     | 5.00                 | 0.00                     | 5.00                                | 5.00                        |
| 8             | Value chain development for Fruits and Vegetables (M/S. Sahyadri Farmers Producer Company Ltd. Nashik):                                                                                                                              | 2018-19       | 9.58                        | 7.00                     | 2.58                 | 0.00                     | 2.58                                | 2.58                        |
| 9             | Construction of new Irrigation well for Scheduled caste and Scheduled Tribes farmer having annual income up to Rs.1.50 lakh                                                                                                          | 2019-20       | 42.90                       | 2.05                     | 40.85                | 0.00                     | 40.85                               | 12.90                       |
| 10            | Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai (NAFED)                                                                                 | 2019-20       | 10.99                       | 5.00                     | 5.99                 | 0.00                     | 5.99                                | 0.00                        |
| 11            | Financial Assistance for Protected cultivation                                                                                                                                                                                       | 2019-20       | 11.00                       | 0.00                     | 11.00                | 0.00                     | 11.00                               | 10.00                       |

| Sr. No                                | Name of Project                                                                                                                                                                                                                                     | Sanction Year | Project cost for FY 2020-21 | Fund Released in 2020-21 | Balance project cost | Revision in project cost | Balance project cost for FY 2021-22 | Funds Demand for FY 2021-22 |
|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------|--------------------------|----------------------|--------------------------|-------------------------------------|-----------------------------|
| 12                                    | Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration                                                                                                                                                   | 2019-20       | 3.25                        | 0.00                     | 3.25                 | 0.00                     | 3.25                                | 0.00                        |
| <b>Total (Agriculture Department)</b> |                                                                                                                                                                                                                                                     |               | <b>113.02</b>               | <b>29.78</b>             | <b>83.24</b>         | <b>0.00</b>              | <b>83.24</b>                        | <b>42.87</b>                |
| 13                                    | Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works                                                                                                                                                    | 2017-18       | 0.93                        | 0.00                     | 0.93                 | 0.00                     | 0.93                                | 0.00                        |
| 14                                    | Setting up of godowns in 108 APMCs for implementing agriculture produce pledge loan scheme in the state of Maharashtra.                                                                                                                             | 2017-18       | 8.21                        | 0.00                     | 8.21                 | 0.00                     | 8.21                                | 3.83                        |
| 15                                    | Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC                                                                                                                                            | 2017-18       | 21.66                       | 0.00                     | 21.66                | - 19.41                  | 2.25                                | 0.00                        |
| 16                                    | Upgradation of Warehousing Infrastructure with replacement of A C sheet roofing by Galvanized sheet Roofing, grill, rolling shutter, approach road, compound wall, apron gutter and Warehousing Infrastructure for Direct Marketing for tribel area | 2018-19       | 25.59                       | 13.50                    | 12.09                | -11.48                   | 0.61                                | 0.61                        |
| 17                                    | Upgradation of warehousing infrastructure by providing approach concrete road & apron gutter, compound wall, shelter shed for farmers/ hamals in Vidarbha & Marathwada                                                                              | 2019-20       | 32.32                       | 15.50                    | 16.82                | -11.39                   | 5.43                                | 5.43                        |
| <b>Total (Marketing)</b>              |                                                                                                                                                                                                                                                     |               | <b>88.71</b>                | <b>29.00</b>             | <b>59.71</b>         | <b>- 42.28</b>           | <b>17.43</b>                        | <b>9.87</b>                 |
| 18                                    | Strengthening of Fishery Training institute, Exhibition Hall and Museum at Alibag Dist Raigad.                                                                                                                                                      | 2010-11       | 2.36                        | 0.00                     | 2.36                 | 0.00                     | 2.36                                | 2.36                        |
| 19                                    | Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic patho genns at Disease Investigation Section, Aundh, (DIS)                                                                                                                    | 2016-17       | 67.98                       | 6.45                     | 61.53                | + 5.62                   | 67.25                               | 20.00                       |
| 20                                    | Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union                                                                                                                                                           | 2016-17       | 1.38                        | 0.00                     | 1.38                 | 0.00                     | 1.38                                | 1.38                        |
| 21                                    | Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union                                                                                                                               | 2016-17       | 1.16                        | 0.00                     | 1.16                 | 0.00                     | 1.16                                | 1.16                        |



| Sr. No | Name of Project                                                                                                                                                          | Sanction Year | Project cost for FY 2020-21 | Fund Released in 2020-21 | Balance project cost | Revision in project cost | Balance project cost for FY 2021-22 | Funds Demand for FY 2021-22 |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------|--------------------------|----------------------|--------------------------|-------------------------------------|-----------------------------|
| 22     | Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers                                                                               | 2016-17       | 65.03                       | 2.73                     | 62.30                | 0.00                     | 62.30                               | 15.00                       |
| 23     | Dairy development programme in Vidharbha & Maratwada Region                                                                                                              | 2017-18       | 128.70                      | 0.00                     | 128.70               | 0.00                     | 128.70                              | 20.63                       |
| 24     | Pilot Project of Fish Feed Mill Plant                                                                                                                                    | 2017-18       | 4.63                        | 0.00                     | 4.63                 | 0.00                     | 4.63                                | 0.00                        |
| 25     | Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.                                                                                                | 2017-18       | 1.65                        | 0.00                     | 1.65                 | 0.00                     | 1.65                                | 0.04                        |
| 26     | Assistance to inland Fish farmer for Finger ling Rearing                                                                                                                 | 2017-18       | 1.05                        | 0.00                     | 1.05                 | 0.00                     | 1.05                                | 0.00                        |
| 27     | Mesh Size Regulation at Cod End for Sustain-able Fishing in Marine Sector                                                                                                | 2017-18       | 1.70                        | 0.00                     | 1.70                 | 0.00                     | 1.70                                | 0.00                        |
| 28     | PPP goat farming project at Soalpur district by Srujan Organic commodities Pvt. Ltd. Solapur                                                                             | 2019-20       | 1.63                        | 1.00                     | 0.63                 | 0.00                     | 0.63                                | 0.00                        |
| 29     | Expansion of existing Dairy Processing Plant from 30 TLPD to 1 LLPD, Marathwada Agro Process farmer Producer company Ltd. Kalamb Dist. Osmanabad                         | 2019-20       | 6.46                        | 3.00                     | 3.46                 | 0.00                     | 3.46                                | 3.46                        |
| 30     | Construction of new Dairy Processing Unit of 10 TLPD, Dattasai Multi State Co-op. Milk & Milk Products Ltd., chilwadi Tal: & Dist: Osmanabad.                            | 2019-20       | 2.18                        | 1.18                     | 1.00                 | 0.00                     | 1.00                                | 1.00                        |
| 31     | Construction of new Dairy Processing Unit of 25 TLPD, Rajamrut Multistate Co.op. Milk Union Ltd., Phulambri, Dist. Aurangabad                                            | 2019-20       | 1.94                        | 1.20                     | 0.74                 | 0.00                     | 0.74                                | 0.74                        |
| 32     | Financial assistance under the scheme of RKVY Yojana for establishment of Dairy unit and other allied items at shri. Tatyasaheb Korenagar, at Warnanagar Dist. Kolhapur. | 2019-20       | 10.48                       | 5.00                     | 5.48                 | 0.00                     | 5.48                                | 5.48                        |
| 33     | Setting up of BMC along with AMC & Milk Processing Plant 100 TLPD capacity M/S. Subhash Anna Kul Co-op dudhutpadak & processing Ltd, Galandwadi, Tal. Daund, Dist. Pune  | 2020-21       | 8.12                        | 3.20                     | 4.92                 | 0.00                     | 4.92                                | 4.92                        |

| Sr. No                                      | Name of Project                                                                                         | Sanction Year | Project cost for FY 2020-21 | Fund Released in 2020-21 | Balance project cost | Revision in project cost | Balance project cost for FY 2021-22 | Funds Demand for FY 2021-22 |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------|-----------------------------|--------------------------|----------------------|--------------------------|-------------------------------------|-----------------------------|
| <b>Total (ADF)</b>                          |                                                                                                         |               | 306.45                      | 23.76                    | 282.69               | + 5.62                   | 288.31                              | 76.17                       |
| 34                                          | Development of Cocoon Market at Jalna                                                                   | 2016-17       | 0.47                        | 0.00                     | 0.47                 | 0.00                     | 0.47                                | 0.47                        |
| 35                                          | Centre for Development of Reshim Park at Solapur.                                                       | 2016-17       | 0.46                        | 0.00                     | 0.46                 | 0.00                     | 0.46                                | 0.46                        |
| <b>Total (Textile)</b>                      |                                                                                                         |               | 0.93                        | 0.00                     | 0.93                 | 0.00                     | 0.93                                | 0.93                        |
| <b>Total (All Depts.)</b>                   |                                                                                                         |               | 509.11                      | 82.54                    | 426.57               | -36.66                   | 389.91                              | 129.84                      |
| <b>Reopen project with revised sanction</b> |                                                                                                         |               |                             |                          |                      |                          |                                     |                             |
| 36                                          | Establishment of National Reference Laboratory at IVBP, Aundh Pune (Original project cost Rs.4.63 Cr. ) | 2016-17       | 0.00                        | 0.00                     | 0.00                 | + 2.35                   | 2.35                                | 2.35                        |
| <b>Total (Revised project)</b>              |                                                                                                         |               | 0.00                        | 0.00                     | 0.00                 | 2.35                     | 2.35                                | 2.35                        |
| <b>Total</b>                                |                                                                                                         |               | 509.11                      | 82.54                    | 426.57               | - 34.31                  | 392.26                              | 132.19                      |





**Annexure – IV (a)**  
**List of New Project Approved**

| (Rs.in Cr.)                |                                                                                                                                                                                                       |                   |               |                    |                    |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------|--------------------|--------------------|
| Sr. No.                    | Project Name                                                                                                                                                                                          | Duration in Years | Project Cost  | Proposed RKVY Cost | Approved RKVY Cost |
| 1 *                        | Agriculture Awareness Programme (Only district workshop)                                                                                                                                              | 1                 | 4.04          | 4.04               | 0.87               |
| 2 *                        | Adoption of high yielding varieties of Mustard along with low-cost production technology in Four Districts of Nagpur Division.                                                                        | 2                 | 0.38          | 0.38               | 0.33               |
| 3                          | Establishment of Pesticide Residue Testing Laboratory for Monitoring of Toxicants in Commercial Crops of Vidarbha Region                                                                              | 2                 | 3.53          | 3.53               | 3.53               |
| 4 *                        | Establishment of Breeder Seed & Certified Seed Production Centre of Groundnut, Safflower and Sunflower at Dr. PDKV, Akola                                                                             | 3                 | 1.93          | 1.93               | 1.81               |
| 5                          | Production of bio formulations using advanced techniques on commercial scale for enhanced plant health and productivity.                                                                              | 2                 | 1.90          | 1.90               | 1.90               |
| 6                          | Facilitation for Value addition in Manga Bamboo to generate bamboo entrepreneurs in Kokan Region..                                                                                                    | 2                 | 1.76          | 1.36               | 1.36               |
| 7 *                        | Development of Agro warehousing & logistic park at Jhambargaon , Dist.- Aurangabad.                                                                                                                   | 2                 | 26.39         | 19.95              | 19.70              |
| 8                          | Improving A.I. Delivery System.                                                                                                                                                                       | 2                 | 73.91         | 73.91              | 73.91              |
| 9 *                        | Construction of training centre & administrative building of Maharashtra state veterinary council Nagpur (For continuous education of registered veterinary practitioners of M.S.)                    | 2                 | 16.18         | 7.26               | 7.09               |
| 10 *                       | Strengthening of 4 Regional Disease Diagnostic Laboratories in Maharashtra State for Diagnosis of Animal Diseases with RT-PCR                                                                         | 2                 | 3.04          | 3.04               | 2.50               |
| 11                         | Ovum pick-up-In-Vitro Fertilization & Embryo Transfer Technologies for Conservation and propagation of Indigenous Cattle and Buffalo                                                                  | 3                 | 6.17          | 1.79               | 1.79               |
| 12                         | M/s.Shree Chatrapati Shahu Milk & Agro producer company ltd, Vhannur, Tal.Kagal, Distt.- Kolhapur for expansion & modification of Main Dairy & Milk Products Manufacturing plant from 50 to 100 TLPD. | 2                 | 20.34         | 10.17              | 10.17              |
| 13                         | M/s. Vaijanath Milk & Milk product producer company ltd, Shinoli, Ta. Chandgad, Dist. Kolhapur for expansion of Main Dairy plant from 15 to 50TLPD.                                                   | 2                 | 6.79          | 3.39               | 3.39               |
| <b>Post facto approval</b> |                                                                                                                                                                                                       |                   |               |                    |                    |
| 14                         | Punyashlok Ahilyadevi Holkar Ropvatika Yojana.                                                                                                                                                        | 2                 | 23.11         | 11.62              | 11.62              |
| 15                         | Setting up of BMC along with AMC & Milk Processing Plant 100 TLPD capacity M/S. Subhash Anna Kul Co-op Dudhutpadak& processing Ltd, Galandwadi, Tal.Daund, Dist. Pune                                 | 2                 | 16.24         | 8.12               | 8.12               |
| <b>Total</b>               |                                                                                                                                                                                                       |                   | <b>205.71</b> | <b>152.39</b>      | <b>148.09</b>      |

(\*) Administrative cost proposed in the project is reduced to the extent of permissible limits as per guidelines of the scheme.

47

**Annexure – IV (b)**  
**List of Approved Projects for which GoI suggested**  
**Techno Financial Evaluation**

(Rs.in Cr.)

| Sr. No.      | Project Name                                                                                                                 | Duration in Years | Total Project Cost | Proposed RKVY Cost | Approved RKVY Cost |
|--------------|------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|--------------------|--------------------|
| 1            | Agriculture Mechanization                                                                                                    | 2                 | 291.37             | 150.00             | 150.00             |
| 2            | Low Cost Onion Storage Structures.                                                                                           | 2                 | 250.00             | 125.00             | 125.00             |
| 3            | Individual Farm Pond Lining                                                                                                  | 2                 | 200.00             | 100.00             | 100.00             |
| 4            | Financial Assistance for Protected Cultivation.                                                                              | 1                 | 100.00             | 50.00              | 50.00              |
| 5            | Construction of new Irrigation well for Scheduled caste and Scheduled Tribes farmer having annual income up to Rs.1.50 lakh. | 2                 | 150.00             | 150.00             | 150.00             |
| 6            | Punyashlok Ahilyadevi Holkar Ropvatika Yojana.                                                                               | 2                 | 46.00              | 23.23              | 23.23              |
| <b>Total</b> |                                                                                                                              |                   | <b>1037.37</b>     | <b>598.23</b>      | <b>598.23</b>      |





**Annexure – IV (c)**  
**List of New Projects Approved subject to Approval of GoI**

(Rs.in Cr.)

| Sr. No.      | Project Name                                                                                                                                                              | Duration in Years | Total Project Cost | Proposed RKVY Cost | Approved RKVY Cost | Remark                                                                                                                                                                                                                                                                                                                               |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|--------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1            | Setting up of Bio - fertilizers , Bio-pesticides, Micronutrients, Water Soluble Fertilizers & PGR Manufacturing Unit .                                                    | 1                 | 7.07               | 5.30               | 5.30               | <b>GOI Comments;</b><br>Cost breakup is not provided, working capital, pre operative expenses and raw material are not permissible under RKVY, clarify whether MIL is government agency.                                                                                                                                             |
|              |                                                                                                                                                                           |                   |                    |                    |                    | <b>State comments :</b><br>Cost breakup will be provided and project will be modified as per GoI directives. MIL is a government agency so project may be approved In-principally subject to approval of GoI.                                                                                                                        |
| 2            | Strengthening of Soil Microbiology Laboratory at Zonal Agricultural Research Station, Solapur for Commercial Production of PhuleTrichoderma Plus and Decomposing Culture. | 2                 | 0.68               | 0.68               | 0.60               | <b>GOI Comments;</b><br>How much quantity of Trichoderma will be produced, which crops will be treated and its efficacy, what is mechanism for its commercialization, project proposal may be modified and resubmitted.                                                                                                              |
|              |                                                                                                                                                                           |                   |                    |                    |                    | <b>State comments :</b><br>Compliance to GoI comments will be made, Project may be approved In-principally subject to approval of GoI.                                                                                                                                                                                               |
| 3            | Commercial in vitro propagation of Bamboo for the benefit of farmers at Agriculture College, Nagpur                                                                       | 2                 | 0.76               | 0.76               | 0.76               | <b>GoI comments:</b><br>Scientific name of the species be given, whether protocols are already standardized for tissue culture, procedure of hardening not mentioned , What is Survival rate and biomass performance of bamboo plantlets vs. plantlets originated from rhizome / cuttings<br>Proposal may be revised and resubmitted |
|              |                                                                                                                                                                           |                   |                    |                    |                    | <b>State comments :</b><br>Project may be approved In-principally subject to approval of GoI.                                                                                                                                                                                                                                        |
| 4            | Swabhimani Agro Product Producer co. ltd. Udgaon, Tal. Shirol, Dist. Kolhapur, Modernisation and expansion of Dairy plant and milk byproduct manufacturing unit           |                   | 8.50               | 4.25               | --                 | Project is approved in-principally subject to approval of GoI..                                                                                                                                                                                                                                                                      |
| <b>Total</b> |                                                                                                                                                                           |                   | <b>17.01</b>       | <b>10.99</b>       | <b>6.66</b>        |                                                                                                                                                                                                                                                                                                                                      |



57

**Annexure – V (a)**  
**List of De-sanctioned Projects**

( Rs. In Cr.)

| Sr. No       | Name of Project                                                                         | Sanction Year | RKVY cost    | Fund released upto 2020-21 | Project cost Desanctioned | Balance Project cost |
|--------------|-----------------------------------------------------------------------------------------|---------------|--------------|----------------------------|---------------------------|----------------------|
| 1            | Production of grafts seedlings on Govt Nurseries                                        | 2018-19       | 15.22        | 0.00                       | 15.22                     | 0.00                 |
| 2            | To set up Phosphate Rich Organic Manure(PROME) at MorshiDist Amravati                   | 2019-20       | 4.97         | 0.00                       | 4.97                      | 0.00                 |
| 3            | Infrastructure Development in APMC Karjat                                               | 2017-18       | 0.76         | 0.00                       | 0.76                      | 0.00                 |
| 4            | Infrastructure Development in APMC Jamkhed                                              | 2017-18       | 0.81         | 0.00                       | 0.81                      | 0.00                 |
| 5            | Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor | 2017-18       | 24.60        | 0.00                       | 24.60                     | 0.00                 |
| 6            | Establishment of incinerator facility for upgradation of QC at IVBP, Pune.              | 2017-18       | 0.50         | 0.00                       | 0.50                      | 0.00                 |
| 7            | Renovation of Fish seed Production Centre                                               | 2017-18       | 6.25         | 0.00                       | 6.25                      | 0.00                 |
| <b>Total</b> |                                                                                         |               | <b>53.11</b> | <b>0.00</b>                | <b>53.11</b>              | <b>0.00</b>          |

*(Signature)*



55

**Annexure – V (b)**  
**Revision in project cost**

( Rs. In Cr.)

| Sr. No | Name of Agency                                                                                                                                                                                         | Sanction Year | RKVY cost | Fund released upto FY2021-22 | Balance Project cost | Revision in project cost | Opening spill over cost for FY 2021-22 |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|------------------------------|----------------------|--------------------------|----------------------------------------|
| 1      | Paddy Seed Chain Development Programme                                                                                                                                                                 | 2019-20       | 3.60      | 2.48                         | 1.12                 | -1.12                    | 0.00                                   |
| 2      | Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation | 2017-18       | 4.35      | 4.30                         | 0.05                 | -0.05                    | 0.00                                   |
| 3      | Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra                                 | 2017-18       | 3.00      | 0.89                         | 2.11                 | -2.11                    | 0.00                                   |
| 4      | Mechanization Project under 'UnnatSheti - SamrudhaShetkari' Campaign                                                                                                                                   | 2018-19       | 85.51     | 80.75                        | 4.76                 | -4.76                    | 0.00                                   |
| 5      | Agriculture Mechanization Project                                                                                                                                                                      | 2019-20       | 60.00     | 45.73                        | 14.27                | -14.27                   | 0.00                                   |
| 6      | Development of high-tech Horticulture Government Nursery                                                                                                                                               | 2017-18       | 19.97     | 16.05                        | 3.92                 | -3.92                    | 0.00                                   |
| 7      | Strengthening of HortinetTreceability System for export of Fresh Fruit & Vegetables                                                                                                                    | 2017-18       | 0.80      | 0.73                         | 0.07                 | -0.07                    | 0.00                                   |
| 8      | Jaggery (Shrikant Agro Industries)                                                                                                                                                                     | 2015-16       | 6.60      | 2.84                         | 3.76                 | -3.76                    | 0.00                                   |
| 9      | Farmer FIRST                                                                                                                                                                                           | 2015-16       | 5.90      | 5.63                         | 0.27                 | -0.27                    | 0.00                                   |
| 10     | Development of master trainers on carbon management in sugercne soils                                                                                                                                  | 2018-19       | 1.02      | 0.44                         | 0.58                 | -0.58                    | 0.00                                   |
| 11     | Innovative Water Resources development for enhancing the Agriculture productivity                                                                                                                      | 2014-15       | 2.86      | 2.61                         | 0.25                 | -0.25                    | 0.00                                   |
| 12     | Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC                                                                                               | 2017-18       | 22.50     | 0.84                         | 21.66                | -19.41                   | 2.25                                   |
| 13     | Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers                           | 2017-18       | 12.32     | 10.66                        | 1.66                 | -1.66                    | 0.00                                   |

*(Signature)*

| Sr. No       | Name of Agency                                                                                                                                                                                                                                      | Sanction Year | RKVY cost     | Fund released upto FY2021-22 | Balance Project cost | Revision in project cost | Opening spill over cost for FY 2021-22 |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|------------------------------|----------------------|--------------------------|----------------------------------------|
| 14           | Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra                                                                                                                                                   | 2017-18       | 10.18         | 9.48                         | 0.70                 | -0.70                    | 0.00                                   |
| 15           | A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai                                                                                                                                                                             | 2017-18       | 5.00          | 0.03                         | 4.97                 | -4.97                    | 0.00                                   |
| 16           | Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in W H complexes in districts of Gadchiroli, Bhandara, Gondia&Chandrapur.                                                           | 2017-18       | 23.99         | 17.87                        | 6.12                 | -6.12                    | 0.00                                   |
| 17           | Upgradation of Warehousing Infrastructure with replacement of A C sheet roofing by Galvanized sheet Roofing, grill, rolling shutter, Approach road, compound wall, apron gutter and Warehousing Infrastructure for Direct Marketing for tribal area | 2018-19       | 54.81         | 42.72                        | 12.09                | -11.49                   | 0.60                                   |
| 18           | Upgradation of warehousing infrastructure by providing approach concrete road & apron gutter, compound wall, shelter shed for farmers/hamals in Vidarbha & Marathwada                                                                               | 2019-20       | 49.77         | 32.95                        | 16.82                | -11.39                   | 5.43                                   |
| 19           | Improving A. I. Delivery System                                                                                                                                                                                                                     | 2018-19       | 24.37         | 20.62                        | 3.75                 | -3.75                    | 0.00                                   |
| 20           | Establishment of Brood Bank for quality Fish Seed Production in Maharashtra                                                                                                                                                                         | 2017-18       | 20.00         | 0.08                         | 19.92                | -19.92                   | 0.00                                   |
| 21           | Bivalve (Mussel) / Oyster Culture in Sea Water(name change)                                                                                                                                                                                         | 2017-18       | 2.57          | 0.01                         | 2.56                 | -2.56                    | 0.00                                   |
| <b>Total</b> |                                                                                                                                                                                                                                                     |               | <b>419.12</b> | <b>297.70</b>                | <b>121.42</b>        | <b>-113.13</b>           | <b>8.29</b>                            |



## Annexure – VI

**Support to State Extension Programmes for Extension Reforms (ATMA) Maharashtra Revised SEWP 2021-22 (As per discussed in SLSC meeting dated 10 May 2021)**

| Sr. No. | Indicative Activities to be Undertaken                                                                                                                                                                                                                                                                         | Cost norms              |                   |                                         | SEWP 2021-22<br>(₹ Lakh) |           |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------------------|--------------------------|-----------|
|         |                                                                                                                                                                                                                                                                                                                | Unit                    | Unit Cost Ceiling | Tentative Ceiling on Activity           | Physical                 | Financial |
| 1       | 2                                                                                                                                                                                                                                                                                                              | 3                       | 4                 | 5                                       |                          |           |
|         | <b>State Level Activities</b>                                                                                                                                                                                                                                                                                  |                         |                   |                                         |                          |           |
| A.1     | Monitoring & evaluation                                                                                                                                                                                                                                                                                        |                         |                   |                                         |                          |           |
|         | (a) Quarterly review workshops and R-E Interfaces (pre-seasonal).                                                                                                                                                                                                                                              | Per workshop/ Interface | 0.75              | 2.25                                    | 1                        | 2.25      |
|         | (b) Concurrent Monitoring & Evaluation.                                                                                                                                                                                                                                                                        | Annually                | 15.00             | 12.00 Lakh for States 201 to 400 blocks | 1                        | 12.00     |
|         | (c) Expenses for Inter Departmental Working Group on extension reforms and other contingencies including Operational support TA/ DA, hiring of vehicle/POL, and contingencies for officers of State Nodal Cell and State Coordinator & Gender Coordinator. including operational expenses for SFAC.            | Per year                | 10.00             | 8.50 Lakh for States 201 to 400 blocks  | 1                        | 8.50      |
| A.2     | (a) Training courses – National/ Inter State / within the State (SAMETI) level - Both Govt. & Non-Govt. extension functionaries (including NGOs, Para Extension Workers, Input Suppliers, Farmer Friends, ATM, BTM, Project Director, Dy. Project Director, Director & Faculty of SAMETI, Officers of SNO etc) | Per day per Participant | 0.015             | Avg. 2.0 per block                      | 23517                    | 352.76    |
|         | (b) Induction Training of ATMA functionaries                                                                                                                                                                                                                                                                   | Per day per Participant | 0.01              | actuals                                 | 0                        | 0.00      |
|         | (c) Refresher Training of all ATMA functionaries                                                                                                                                                                                                                                                               | Per day per Participant | 0.01              | actuals                                 | 960                      | 9.60      |
|         | (d) Development of Quality Resource Material for Training & HRD Interventions (10 Experts/ Participants are expected to participate in each workshop to be held once in two years)                                                                                                                             | Per day per Participant | 0.015             | 0.45                                    | 1                        | 0.15      |
| A.3     | Exposure Visit of extension functionaries and PRI members to progressive states. (A group of minimum 5 participants).                                                                                                                                                                                          | Per participant per day | 0.01              | Avg. 0.75 per block                     | 280                      | 2.80      |
| A.4     | Organization of State level exhibitions/ KisanMelas/ Fruit/ Vegetable shows etc.                                                                                                                                                                                                                               | Per Year                | 6.00              | 6                                       | 1                        | 6.00      |
| A.5     | Participation in Krishi Expo & Regional Fair organized /supported by DAC.                                                                                                                                                                                                                                      | Per State               | 2.00              | 2                                       | 2                        | 2.00      |
| A.6     | Award for best performing ATMA                                                                                                                                                                                                                                                                                 | Per Year                | 1.50              | 1.5                                     | 1                        | 1.50      |
|         | <b>(a) Farmer Awards – Best farmers representing different areas of agriculture</b>                                                                                                                                                                                                                            |                         |                   |                                         |                          |           |
|         | State level                                                                                                                                                                                                                                                                                                    | per year per farmer     | 0.5               | 5.00 per state                          | 10                       | 5.00      |
|         | District level                                                                                                                                                                                                                                                                                                 | per year per farmer     | 0.25              | 2.50 per district                       | 0                        | 0.00      |

| Sr. No.            | Indicative Activities to be Undertaken                                                      | Cost norms               |                                           |                                                                     | SEWP 2021-22<br>(₹ Lakh) |                |
|--------------------|---------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------|---------------------------------------------------------------------|--------------------------|----------------|
|                    |                                                                                             | Unit                     | Unit Cost Ceiling                         | Tentative Ceiling on Activity                                       | Physical                 | Financial      |
| 1                  | 2                                                                                           | 3                        | 4                                         | 5                                                                   |                          |                |
| A.7                | (b) Incentive for Exemplary Extension Work to District/ Block level Extension functionaries | No. of Awards            | 0.25 per season for kharif, Rabi and zaid | 0.15 + 0.10 for first and second prizes respectively in each season | 0                        | 0.00           |
|                    | c) Incentivising Scientists and extension personnel                                         | per year                 | 100.00                                    | 100                                                                 | 0                        | 0.00           |
| <b>A-8</b>         | <b>For SAMETI</b>                                                                           |                          |                                           |                                                                     |                          |                |
|                    | a) Operational Expenses for SAMETI                                                          | per year                 |                                           | Minimum of Rs. 9.00 per SAMETI                                      | 1                        | 10.00          |
|                    | (b) Documentation of success stories etc. (preparation and dissemination).                  | Per year                 | Actual                                    | 5.00                                                                | 1                        | 5.00           |
|                    | (c) Vehicle hiring and POL                                                                  | Per year                 | -                                         | 4.00                                                                | 1                        | 4.00           |
|                    | (d) Non – Recurring Equipment (One time Grant shall only be used when the                   | One time                 | -                                         | 6.00                                                                | 1                        | 6.00           |
|                    |                                                                                             |                          |                                           |                                                                     |                          | 0.00           |
| <b>Sub Total A</b> |                                                                                             |                          |                                           |                                                                     | <b>24779</b>             | <b>427.56</b>  |
| <b>B</b>           | <b>DISTRICT LEVEL ACTIVITIES</b>                                                            |                          |                                           |                                                                     |                          |                |
|                    | <b>I. Farmer oriented activities:</b>                                                       |                          |                                           |                                                                     |                          |                |
| B.1                | Developing / Revisiting Strategic Research & Extension Plan (SREP)                          | Per district             | 2.5                                       | 2.5 per district                                                    | 0                        | 0.00           |
| B.2                | Training of farmers for not more than 7, 5 and 2 days duration respectively.                |                          |                                           |                                                                     |                          |                |
|                    | (a) Inter-State                                                                             | Per farmer per day       | 0.0125                                    | 0.625 per block                                                     | 1700                     | 21.25          |
|                    | (b) Within State                                                                            | Per farmer per day       | 0.01                                      | 1.0 per block                                                       | 3400                     | 34.00          |
|                    | (c) Within District level                                                                   | Per farmer per day       | 0.004/ 0.0025                             | 4.00 per block                                                      | 432000                   | 1404.00        |
| B.3                | <b>Organizing Demonstrations</b>                                                            |                          |                                           |                                                                     |                          |                |
|                    | (a) Demonstration (Agri.)                                                                   | Per demonstration        | Upto 0.04 per demo* of 0.4 ha.            | 5.00 per block                                                      | 26325                    | 1053.00        |
|                    | (b) Demonstration (allied sector)                                                           | Per demonstration        | 0.04 per demo for allied sectors          | 2.00 per block                                                      | 8775                     | 351.00         |
| B.4                | <b>Exposure visit of farmers –</b>                                                          |                          |                                           |                                                                     |                          |                |
|                    | (a) Inter State                                                                             | Per participants per day | 0.01                                      | 0.40 per block                                                      | 7020                     | 70.20          |
|                    | (b) Within the State                                                                        | Per participants per day | 0.005                                     | 0.80 per block                                                      | 28080                    | 140.40         |
|                    | (c) Within District                                                                         | Per participants per day | 0.003                                     | 0.30 per block                                                      | 35100                    | 105.30         |
| <b>B.5</b>         | <b>Mobilization of farmer groups of</b>                                                     |                          |                                           |                                                                     |                          |                |
|                    | (a) Their capacity building, skill development and support services                         | Per group/ per year      | 0.05                                      | 1.00 per block                                                      | 3510                     | 175.50         |
|                    | (b) Seed money /revolving fund                                                              | Per group                | 0.1                                       | 1.00 per block                                                      | 0                        | 0.00           |
|                    | (c) Food Security Groups                                                                    | Per group                | 0.1                                       | 0.20 per block                                                      | 702                      | 70.20          |
| B.6                | Rewards and incentives –Farmer Groups                                                       | Per year per group       | 0.2                                       | 1.00 per district                                                   | 34                       | 13.20          |
| B.7                | Farmer Awards                                                                               | Per year per farmer      | 0.1                                       | 0.50 per block                                                      | 702                      | 70.20          |
| <b>Sub Total</b>   |                                                                                             |                          |                                           |                                                                     | <b>547348</b>            | <b>3508.25</b> |



| Sr. No.                                                                  | Indicative Activities to be Undertaken                                                                                                                           | Cost norms             |                                                   |                               | SEWP 2021-22<br>(₹ Lakh) |                |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------------------|-------------------------------|--------------------------|----------------|
|                                                                          |                                                                                                                                                                  | Unit                   | Unit Cost Ceiling                                 | Tentative Ceiling on Activity | Physical                 | Financial      |
| 1                                                                        | 2                                                                                                                                                                | 3                      | 4                                                 | 5                             |                          |                |
| <b>II. Farm Information dissemination</b>                                |                                                                                                                                                                  |                        |                                                   |                               |                          |                |
| B.8                                                                      | District level exhibitions, kisanmelas, fruits/ vegetable shows.                                                                                                 | Per district           |                                                   | 4.00 per district             | 34                       | 136.00         |
| B.9                                                                      | a) Information dissemination through printed leaflets etc and local advertisements.                                                                              | Per district           | -                                                 | 4.00 per district             | 34                       | 68.00          |
|                                                                          | b) low cost publication                                                                                                                                          | Per Publication        | 0.00012                                           | 0.72 per block                | 351                      | 84.24          |
| B.10                                                                     | (a) Development of technology packages in digital form to be shared through IT network.                                                                          | Per package            | 0.2                                               | 2.00 per district             | 33                       | 33.00          |
| <b>Sub Total</b>                                                         |                                                                                                                                                                  |                        |                                                   |                               | <b>452.00</b>            | <b>321.24</b>  |
| <b>III. Agricultural Technology Refinement, Validation and Adoption:</b> |                                                                                                                                                                  |                        |                                                   |                               |                          |                |
| B.11                                                                     | (a) Farmer Scientist Interactions at district level 25 farmers for 2 days.                                                                                       | Per interaction        | 0.2                                               | 0.40 per district             | 68                       | 13.60          |
|                                                                          | (b) Designate expert support from KVK/SAU at District Level                                                                                                      | Per Month/per District | 0.02                                              | 0.24 per District             | 34                       | 8.16           |
|                                                                          | (c) Joint visits by Scientists & Extension Workers                                                                                                               | per visit              | 0.014                                             | 0.364 lakh/ district          | 33                       | 12.01          |
| B.12                                                                     | Organization of KisanGosthis to strengthen research – extension – farmer linkages (1 per block in each of the 2 seasons).                                        | Per programme          | 0.15                                              | 0.30 per block                | 702                      | 105.30         |
| B.13                                                                     | Assessment, Refinement, Validation and adoption of Frontline technologies and other short term researchable issues through KVK and other local Research Centres. | Per District           | 5.00                                              | 5.00 / district               | 34                       | 34.00          |
| <b>IV. Administrative / Capital expenses at District and Block level</b> |                                                                                                                                                                  |                        |                                                   |                               |                          |                |
| <b>RECURRING</b>                                                         |                                                                                                                                                                  |                        |                                                   |                               |                          |                |
| B.14                                                                     | (a) TA/ DA and Operational expenses for district level                                                                                                           | Per district           | 7.80                                              | 7.8                           | 33                       | 257.40         |
|                                                                          | (b) Hiring of vehicles and POL                                                                                                                                   | Per district           | 1.8                                               | 1.8                           | 33                       | 61.20          |
|                                                                          | (c) Operational Expenses exclusively for block level (Including Hiring of vehicles and POL)                                                                      | Per Block              | 0.3                                               | 0.3                           | 351                      | 35.10          |
|                                                                          | (f) Operational Expenses for DFAC Meetings                                                                                                                       | Per Meeting            | 0.05/Meeting                                      | 0.20 per Dist.                | 136                      | 6.80           |
|                                                                          | (g) Operational Expenses for BFAC Meetings                                                                                                                       | Per Meeting            | 0.025/Meeting                                     | 0.15 per block                | 2106                     | 52.65          |
|                                                                          | (i) Equipment (Computer etc.)                                                                                                                                    | Per District           |                                                   | 4.00                          | 0                        | 0.00           |
| B.15                                                                     | Farm School                                                                                                                                                      | Per Farm School        | 0.29414/ F. S. + 4000/- per group of Farm Schools |                               | 3510                     | 1032.43        |
| <b>Sub Total</b>                                                         |                                                                                                                                                                  |                        |                                                   |                               | <b>7040</b>              | <b>1618.65</b> |
| <b>Total B</b>                                                           |                                                                                                                                                                  |                        |                                                   |                               |                          | <b>5448.14</b> |
| <b>C. Innovative Activities – State Level</b>                            |                                                                                                                                                                  |                        |                                                   |                               |                          |                |
| C.1                                                                      | Implementation of Extension Activities through Agripreneurs trained under Agri-Clinic Scheme or any other Scheme                                                 | per Block              | 0.25                                              | 0.25 per blok                 | 0                        | 0.00           |
| C.2                                                                      | P.G. Diploma in Agricultural Extension Management through MANAGE                                                                                                 | Per beneficiary        | 0.15 per beneficiary                              | 0.325 per block               | 40                       | 6.00           |
| <b>Sub Total C</b>                                                       |                                                                                                                                                                  |                        |                                                   |                               | <b>40</b>                | <b>6.00</b>    |



| Sr. No.            | Indicative Activities to be Undertaken                                                                                      | Cost norms                                  |                              |                               | SEWP 2021-22<br>(₹ Lakh) |                |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------|-------------------------------|--------------------------|----------------|
|                    |                                                                                                                             | Unit                                        | Unit Cost Ceiling            | Tentative Ceiling on Activity | Physical                 | Financial      |
| 1                  | 2                                                                                                                           | 3                                           | 4                            | 5                             |                          |                |
| D.                 | <b>Innovative Activities – District Level</b>                                                                               |                                             |                              |                               |                          |                |
| D.1                | Support for district level Training Institutions – It may include both “operational Expenses” and Non-Recurring expenditure | One Institution per ATMA district per year. | 5.00                         | 5.00 / district               | 8                        | 16.00          |
| D.2                | (i) Setting up CRS                                                                                                          | per CSR                                     | 14.5                         | 14.50                         | 5                        | 58.20          |
|                    | (ii) Content Creation                                                                                                       |                                             |                              |                               |                          |                |
|                    | 1st year for two hrs. of daily programme i.e 730 hrs/year.                                                                  | per Hour                                    | 0.035/hour                   | 25.50                         | 5                        | 85.78          |
|                    | 2 <sup>nd</sup> year for one and half hour of daily prog. i.e. 540hrs./year                                                 | per Hour                                    | 0.035/hour                   | 18.00                         | 0                        | 0.00           |
|                    | 3rd year for one and half hour of daily prog. i.e. 200 hrs./year                                                            | per Hour                                    | 0.035/hour                   | 7.00                          | 0                        | 0.00           |
| D.3                | Farmer Friend                                                                                                               | One FF/ 2 Village                           | 0.12/ FF per year            | Actuals                       | 21693                    | 2603.16        |
| <b>Sub Total D</b> |                                                                                                                             |                                             |                              |                               | <b>21711</b>             | <b>2763.14</b> |
| E.                 | <b>OTHER INNOVATIVE ACTIVITIES</b>                                                                                          |                                             |                              |                               |                          |                |
| E.1                | Innovative activities – State component                                                                                     |                                             | 25                           |                               | 1                        | 25.00          |
| E.2                | Innovative activities – District component                                                                                  |                                             | 0.50/Block                   |                               | 34                       | 17.00          |
| <b>Sub Total E</b> |                                                                                                                             |                                             |                              |                               | <b>35</b>                | <b>42.00</b>   |
| F.                 | <b>ITD Component</b>                                                                                                        |                                             |                              |                               |                          |                |
| 1                  | Pico Projector                                                                                                              | RS.40000/Pico Projector                     | Two/block                    | 0.40 into actual No. of block | 0                        | 0.00           |
| 2                  | Low Cost Film Production                                                                                                    | Rs.50000/Film                               | Rs.0.50 lakh/Film            |                               | 10                       | 5.00           |
| 3                  | a) Hand held Devices                                                                                                        | Rs.20000/Device                             | Rs.10 Lakhs/District         | 10.00/ district               | 0                        | 0.00           |
|                    | b) GPRS Charges                                                                                                             | Rs.5000/Device                              | Rs.2.50 Lakhs/District       | 2.50/ district                | 0                        | 0.00           |
| 5                  | Kala Jatta                                                                                                                  | RS.10000/Kala Jatta                         | Rs.5.00 Lakhs /District      |                               | 34                       | 34.00          |
| <b>Sub Total F</b> |                                                                                                                             |                                             |                              |                               | <b>44</b>                | <b>39.00</b>   |
| G                  | <b>Specialists and Functionery Support</b>                                                                                  |                                             |                              |                               |                          |                |
| G-1                | <b>State Level</b>                                                                                                          |                                             |                              |                               |                          |                |
|                    | 1.State Coordinator                                                                                                         |                                             | Rs.0.50 Lakhs /Month         |                               | 1                        | 6.00           |
|                    | 2.Gender Coordinator                                                                                                        |                                             | Rs.0.4Lakhs/ Month           |                               | 0                        | 0.00           |
|                    | 3.Director (SAMETI)                                                                                                         |                                             | Rs.1.75 lakhs/Month Approx.  |                               | 0                        | 0.00           |
|                    | 4.Faculty/Dy Director (SAMETI)                                                                                              |                                             | Rs.1.50 lakhs/Month Approx.  |                               | 0                        | 0.00           |
|                    | 5.Accountant Cum Clerk (SAMETI)                                                                                             |                                             | 0.75/Month Approx.           |                               | 0                        | 0.00           |
|                    | 6.Computer Programmer/Data Entry Operator (SAMETI)                                                                          |                                             | 0.16/Month                   |                               | 0                        | 0.00           |
| <b>Total</b>       |                                                                                                                             |                                             |                              |                               | <b>1</b>                 | <b>6.00</b>    |
| G-2                | <b>District Level</b>                                                                                                       |                                             |                              |                               |                          |                |
|                    | 1.Project Director                                                                                                          |                                             | Rs. 1.60 lakhs/Month Approx. |                               | 17                       | 326.40         |



| Sr. No.            | Indicative Activities to be Undertaken                               | Cost norms |                                 |                               | SEWP 2021-22<br>(₹ Lakhs) |                  |
|--------------------|----------------------------------------------------------------------|------------|---------------------------------|-------------------------------|---------------------------|------------------|
|                    |                                                                      | Unit       | Unit Cost Ceiling               | Tentative Ceiling on Activity | Physical                  | Financial        |
| 1                  | 2                                                                    | 3          | 4                               | 5                             |                           |                  |
|                    | 2. Deputy Project Director                                           |            | Rs. 1.4 lakhs/Month Approx.     |                               | 34                        | 571.20           |
|                    | 3. Accountant Cum Clerk                                              |            | Rs. 0.65 lakhs/Month Approx.    |                               | 33                        | 257.40           |
|                    | 4. Computer Programmer/Data Entry Operator                           |            | Rs. 0.31181 lakhs/Month Approx. |                               | 29                        | 108.51           |
| <b>Total</b>       |                                                                      |            |                                 |                               | <b>106</b>                | <b>1263.51</b>   |
| <b>G-3</b>         | <b>Block Level</b>                                                   |            |                                 |                               |                           |                  |
|                    | 1. Block Technology Manager (BTM) including operational expenses     |            | 0.48717 lakhs/Month             |                               | 270                       | 1578.43          |
|                    | 2. Assistant Technology Manager (ATM) including operational expenses |            | 0.33275 lakhs/Month             |                               | 235                       | 938.36           |
| <b>Total</b>       |                                                                      |            |                                 |                               | <b>531</b>                | <b>2516.79</b>   |
| <b>Total G</b>     |                                                                      |            |                                 |                               | <b>638</b>                | <b>3786.30</b>   |
| <b>Grand Total</b> |                                                                      |            |                                 |                               | <b>47247</b>              | <b>12512.129</b> |

