

**DEPARTMENT OF AGRICULTURE
HIMACHAL PRADESH**

No. Agr. H (Project Cell) F (7)-5/2009-X
From

Dated: Shimla-5, the

Director of Agriculture-cum-
Member Secretary (SLSC),
Himachal Pradesh, Shimla-5.

30 SEP 2021

To

1. The Joint Secretary (RKVY),
Govt. of India, Ministry of Agriculture & Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare,
RKVY Division, Krishi Bhawan, New Delhi -110001.
2. The Joint Secretary, Government of India
Ministry of Agriculture, Department of A.H., Dairying & Fisheries,
Krishi Bhawan, New Delhi.
3. The Advisor (Agr.), Government of India
NITI Aayog, Sansad Marg, New Delhi-110001.
4. The Additional Chief Secretary (Industries) to the
Govt. of Himachal Pradesh, Shimla-2.
5. The Additional Chief Secretary (Finance/Planning) to the
Govt. of Himachal Pradesh, Shimla-2.
6. The Secretary (Animal Husbandry) to the
Govt. of Himachal Pradesh, Shimla-2.
7. The Secretary (Horticulture) to the
Govt. of Himachal Pradesh, Shimla-2.
8. The Secretary (Fisheries) to the
Govt. of Himachal Pradesh, Shimla-2.
9. The Advisor (Planning),
Himachal Pradesh, Shimla-2.
10. The Director (Industries)
Himachal Pradesh, Shimla-1.
11. The Director of Horticulture
Himachal Pradesh, Shimla-2.
12. The Director of Animal Husbandry
Himachal Pradesh, Shimla-5.
13. The Director of Research, CSK HPKV
Palampur, Distt. Kangra, H.P.
14. The Director of Research, UHF, Nauni
Solan, Distt. Solan, H.P.
15. The Director-cum-Warden Fisheries
Himachal Pradesh, Matsya Bhawan, Bilaspur, H.P.

Subject: Minutes of Meeting of State Level Sanctioning Committee (SLSC) of RKVY (RAFTAAR) held on 27th September, 2021 at 3:00 PM under the Chairmanship of Sh. Ram Subhag Singh, Chief Secretary to the Government of Himachal Pradesh, H.P. Secretariat, Shimla-171 002.

Sir/ Madam,

Kindly find enclosed herewith the Minutes of Meeting of State Level Sanctioning Committee (SLSC) of RKVY (RAFTAAR) held on 27th September, 2021 at

3:00 PM under the Chairmanship of Sh. Ram Subhag Singh, IAS, worthy Chief Secretary to the Government of Himachal Pradesh, H.P. Secretariat, Shimla-171002 for favour of information and necessary action please.

Encls: As above

Yours faithfully,

Surjit

Director of Agriculture-cum-
Member Secretary (SLSC RKVY),
Himachal Pradesh, Shimla-5.

Endst No. As above

Dated: Shimla-5, the **30 SEP 2021**

Copy forwarded to the followings:-

1. The Senior Private Secretary to the Chief Secretary (Chairman, SLSC) Govt. of Himachal Pradesh, Shimla-2 for favour of kind information please.
2. The PS to the Secretary (Agri.) (Vice Chairman, SLSC) for favour of kind information please.
3. The Managing Director, Himachal Pradesh State Agricultural Marketing Board, Khalini, Shimla-2, for favour of information and necessary action please.

Surjit 30/9/21

Director of Agriculture-cum-
Member Secretary (SLSC RKVY),
Himachal Pradesh, Shimla-5.

Minutes of Meeting of State Level Sanctioning Committee (SLSC) of RKVY (RAFTAAR) held on 27th September, 2021 at 3:00 PM under the Chairmanship of Sh. Ram Subhag Singh, Chief Secretary to the Government of Himachal Pradesh, H.P. Secretariat, Shimla-171 002

The list of participants is enclosed at Annexure-I.

At the outset, the Director of Agriculture-cum-Member Secretary (SLSC) welcomed the Chairman, Vice-Chairman, Members of the Committee & other participants and gave a brief overview of RKVY-RAFTAAR for the year 2020-21 & 2021-22. Thereafter, as directed by the Chairman, the agenda-wise discussions were initiated as under:-

Agenda No.1: Stakeholder wise funds released and expenditure under RKVY-RAFTAR for the year 2020-21-Review thereof.

The Director of Agriculture, Himachal Pradesh apprised the Committee that during the year 2020-21, proposed annual outlay was Rs. 2622.22 lakh (Rs. 2360.00 lakh as Central Share & Rs. 262.22 Lakh as State Share). Out of the above allocation, Rs. 1318.88 Lakh (Rs. 1187.00 Lakh as Central Share & Rs. 131.88 Lakh as State Share) was released to Stakeholder Departments for implementation of approved project activities of the Departments i.e. Agriculture, Horticulture and Animal Husbandry. The Chairman directed the representative of Horticulture Department to expedite the progress so as to utilize all the allocated funds upto October, 2021 and was satisfied with the achievement of other stakeholders.

Agenda No. 2: Stakeholder wise Budget Outlay under RKVY RAFTAR by Govt. of Himachal Pradesh for the financial year 2021-22-Approval thereof.

The Secretary (Agriculture) to the Govt. of Himachal Pradesh stated that as per the operational RKVY-RAFTAAR guidelines of Govt. of India, the meeting of State Level Project Screening Committee (SLPSC) was held on 26th March, 2021 under the Chairmanship of the Additional Chief Secretary (Agri.) in which different stakeholder Departments presented their project proposals.

The Stakeholder Departments submitted 64 No. of project proposals worth Rs. 7027.00 Lakh for the year 2021-22. After detailed discussion and deliberation by the committee, out of 64 No. of projects, only 36 No. of projects worth Rs. 4704.00 (Rs. 3443.034 lakh under Infrastructure & Assets; Rs. 730.64 lakh under Value addition linked

production projects and Rs. 529.91 lakh under Flexi Funds Stream) were recommended for posing to the SLSC in view of the comments/ observations of GoI for consideration & sanction. The Stakeholder Department wise detail of projects is given below:-

(Rs.in lakh)

S. N.	Department	Name of the Project		Project Period	Project Cost
A. Infrastructure & Assets					
1.	Horticulture	1	Horticulture Development through Farm Mechanization	1 Year	155.25
		2	Creation of water resources	1 Year	150.00
		3	Pack houses	1 Year	100.00
Sub Total					405.25
2	UHF, Nauni	1	Strengthening of Bee Keeping Stations and fruit canning units	1 Year	50.00
		2	Entrepreneurial skill development for production of quality planting material of sub-tropical horticulture medicinal and vegetable crops for enhancing livelihood	1 Year	51.46
		3	Strengthening of existing soil testing laboratories with micro nutrients facility	1 Year	48.00
Sub Total					149.46
Total of Horticulture +UHF, Nauni (6 No. of Projects)					554.71
3.	Animal Husbandry + Veterinary College	1	Project Proposal for Establishment & Strengthening of Veterinary Hospitals and Dispensaries (ESVHD)	1 Year	120.00
		2	Project proposal for providing Veterinary medicine to Veterinary dispensaries opened under Mukhya Mantri Arogya Pashudhan Yojna (MMAPY)	1 Year	180.00
		3	Project proposal for Enlarging Infrastructural basis for storage of wool procured from the sheep breeders of the state	1Year	23.10
		4	Dipping and drenching material for mobile sheep Dips- improved health care for sheep and goats	1 year	200.00
		5	Enlarging production base- goats under conventional small holder pastoral system	1 Year	100.00
		6	Strengthening of Veterinary laboratory diagnostic facilities on self-sustainable basis at DGCN College of Vety. and Animal Science CSKHPKV Himachal Pradesh	1 Year	40.00
Sub Total					663.10
Total of Animal Husbandry + Veterinary College (6 No. of Projects)					663.10

4	Fisheries	1	Establishment of Large RAS (Re-circulating Aquaculture System) at Carp Farm in Gagret, Una	1 Year	50.00
		2	Stocking of IMC and Silver Carp Fingerlings in State Reservoirs of H.P.	1 Year	50.01
		3	Strengthening infrastructure at Department of Fisheries at CSKHPKV Palampur	1 Year	40.00
Sub Total					140.01
5	Agriculture	1	C/O Farmer Advisory cum-e-Krishi Bhawan at Thanakalan at Dev Block Bangana ,District Una	1 Year	240.00
		2	C/O Farmer Advisory-cum-e-Krishi Bhawan and DDA Office at Una	1 Year	280.00
		3	Gully Control measures. Check dam, spurs, diversion drains and protection walls	1Year	1095.00
Sub Total					1615.00
6	CSKHPKV, Palampur	1	Augmentation of irrigation facility in seed production farm of Rice and Wheat at research centre Malan	1 Year	24.32
		2	Establishment of Model Nursery Unit on Vegetable Crops	1 Year	24.00
		3	Capacity Building of Tea Growers of H.P. and strengthening of Tea Research on chemical free farming	1 Year	16.00
		4	Management of Phosphorous under acidic soils for higher productivity in Kangra and Mandi Districts	1 year	20.00
		5	Drudgery Mitigation of Hill Farm Women through improved technologies	1 Year	8.19
		6	Improving the livelihood of S&MF by enhancing the productivity of the Pulses and their processing in Kangra District	1Year	40.00
		7	Fabrication of Rain out Shelf at Rice and wheat Research Centre Malan (precision breeding for draught tolerance in wheat and rice)	1 Year	54.00
Sub Total					186.51
7	HPSAMB	1	Farmers Service Centre at Patlikuhal	1 Year	378.704
Sub Total					378.704
Total of Agriculture + CSKHPKV + HPSAMB (11 No. of Projects)					2085.214
Total of Infrastructure & Assets Projects (26 No. of Projects)					3443.034
B. Value Addition					
1	Horticulture	1	Development of Cost Effective Micro-propagation technique for commercial rootstock Rangpur lime <i>Citrus limonia Osbeck</i>	1 Year	55.00
Sub Total					55.00

2.	Animal Husbandry+ Veterinary College	1	Enroute improvement of migratory Sheep and Goat husbandry through technological and physical interventions	1 Year	25.00
		2	Reducing feed Storage by making use of fruit and vegetables in small ruminants	1 Year	17.71
Sub Total					42.71
3.	Agriculture	1	Project on improved livelihood from diversified agriculture through vegetable cultivation	1 Year	608.75
Sub Total					608.75
4.	CSKHPKV Palampur	1	Upliftment of people farmers by value addition of sub tropical fruit crops in lower belt of HP	1 Year	24.18
Sub Total					24.18
Total of Value Addition (5 No. of Projects)					730.64
C. FLEXI FUNDS					
1.	UHF NAUNI	1	Skill development and training of youth for entrepreneurship development in mushroom cultivation, spawn preparation and production of Bio-Control Agents	1 Year	142.7
Sub Total					142.7
2.	Animal Husbandry + Veterinary College	1	Infertility-cum-awareness camps in the state of HP	1 Year	100.00
		2	Practical suitability of sexed semen of cattle with social reference to associated constraints under field conditions of H.P.	1 Year	26.00
Total of Animal Husbandry +Veterinary College (2 No. of Projects)					126.00
3.	State Agriculture University (CSK)	1	Climate change adaptation through water conservation technology demonstration for livelihood security of S&MF in selected blocks of Kangra District	1 Year	54.00
		2	Geo-spatial diagnostic analysis of Carbon Sequestration in selected land uses of Kangra District	1 Year	44.4
		3	Identification of agricultural area brought under irrigation in HP Agriculture Department+CSKHPKV Palampur (Joint).	1 Year	112.81
Sub total					211.21
4.	HPSAMB	1	Study and development of packaging material for fruit and vegetable crops		50.00
Sub Total					50.00
Total of Flexi Funds (7 No. of Projects)					529.91
Grand Total (A+B+C) (36 No. of Projects)					4704.00

The Director of Agriculture, H.P. informed that the Govt. of Himachal Pradesh has made a budgetary allocation of Rs. 2770.00 Lakh (Rs. 2493.00 lakh as Central Share and 277.00 lakh as matching State share) to different Stakeholders Departments. The

Chairman suggested that the Project proposals approved by the Govt. of India may be considered against the Stakeholders Department-wise allocation as well as the norms of RKVY-RAFTAAR for the year 2021-22.

Agenda No. 3: Stakeholder wise Project proposals and Comments of Govt. of India for the year 2021-22- Approval thereof.

The Director of Agriculture, H.P. apprised the Committee that out of 36 No. of project proposals worth Rs. 4704.00 Lakh, 23 No. of proposals worth Rs. 3565.08 Lakh were supported by Govt. of India which may be taken up for approval. After detailed deliberations and discussions by the members of Committee on each Project as approved by Govt. of India, it was decided to prioritize the Stakeholder-wise Project within the approved Budget outlay for the year 2021-22 and also approved 23 No. of projects worth Rs. 3565.08 lakh. The SLSC recommended as such the project proposals approved by GoI as shown Stakeholder wise for the year 2021-22 amounting to Rs. 3565.08 lakh vide their letter No.1-9/2021-RKVY dated 08.07.2021. The funds would be allocated to Stakeholder Departments in accordance with the outlay under RKVY by the GoI for the year 2021-22 amounting to Rs. 2594.40 Lakh (Rs. 2335 Lakh as Central share- 90% and Rs. 259.40 Lakh as State share-10%). The copy of the allocation for FY 2021-22 is enclosed at **Annexure-1(a)**. The Govt. of Himachal Pradesh has already made a budgetary provision of Rs. 2770 Lakh (Rs. 2493 Lakh as Central share and Rs. 277 Lakh as matching State share) to different Stakeholder Departments. After discussion, the Committee agreed that the Stream- wise Projects may be taken up for implementation as per the normative outlay under Normal RKVY-RAFTAAR and approval is accorded to take up the following Projects for the year 2021-22:-

(Rs. in Lakh)					
S. N.	Department/ Stakeholder	Name of the Project supported by GoI		Project Outlay	Normative outlay
A. Infrastructure & Assets					
1.	Horticulture & UHF	1	Horticulture Development through Farm Mechanization	155.25	55.28
		2	Creation of water resources	149.90	30.58
		3	Pack houses	100.00	50.00
		4	Entrepreneurial skill development for production of quality planting material of sub-tropical horticulture medicinal and vegetable crops for enhancing livelihood	51.46	51.46

Sub Total			456.61	187.32
2. Animal Husbandry & COVAS	1	Project Proposal for Establishment & Strengthening of Veterinary Hospitals and Dispensaries	120.00	120.00
	2	Project proposal for Enlarging Infrastructural basis for storage of wool procured from the sheep breeders of the state	23.10	23.10
	3	Enlarging production base- goats under conventional small holder pastoral system	100.00	100.00
	4	Strengthening of Veterinary laboratory diagnostic facilities on self-sustainable basis at DGCN College of Vety. and Animal Science CSKHPKV Himachal Pradesh	40.00	40.00
	5	Strengthening infrastructure at Department of Fisheries at CSKHPKV Palampur	40.00	40.00
	6	Enroute improvement of migratory Sheep and Goat husbandry through technological and physical interventions	25.00	25.00
Sub Total			348.10	348.10
3. Agriculture, CSKHPKV & HPSAMB	1	Project on strengthening of Agriculture Infrastructure	520.00	200.00
	2	Natural Resources Management for Sustainable Livelihood	1095.00	432.80
	3	Establishment of Model Nursery Unit on Vegetable Crops	24.00	24.00
	4	Drudgery Mitigation of Hill Farm Women through improved technologies	8.19	8.19
Sub Total			1647.19	664.99
4. Industries (Sericulture)	1	Development of Integrated Support System for livelihood improvement of Sericulture Farmers of Himachal Pradesh	72.00	46.83
Sub Total			72.00	46.83
Total of A (Infrastructure & Assets)			2523.90	1247.24
B. Value Addition				
1. Horticulture & UHF	1	Development of Cost Effective Micro-propagation technique for commercial rootstock Rangpur lime (<i>Citrus limonia</i> Osbeck)	55.00	55.00
	2	Up-liftment of farmers by value addition of sub tropical fruit crops in lower belt of HP	24.18	24.18

Sub Total			79.18	79.18	
2.	Animal Husbandry	1	Project proposal for providing Veterinary medicine to Veterinary dispensaries opened under Mukhya Mantri Arogya Pashudhan Yojna (MMAPY)	180.00	110.74
		2	Dipping and drenching material for mobile sheep Dips- improved health care for sheep and goats	200.00	100.00
Sub Total			380.00	210.74	
3.	Agriculture, CSKHPKV & HPSAMB	1	Project on improved livelihood from diversified agriculture through vegetable cultivation	405.00	398.99
Sub Total			405.00	398.99	
Total of B (Value Addition)			864.18	688.91	
C. Flexi Funds					
1.	Animal Husbandry	1	Infertility-cum-awareness camps in the state of HP	100.00	100.00
Sub Total			100.00	100.00	
2.	Agriculture, CSKHPKV & HPSAMB	1	Climate change adaptation through water conservation technology demonstration for livelihood security of S&MF in selected blocks of Kangra District	27.00	27.00
		2	Study and development of packaging material for fruit and vegetable crops	50.00	50.00
Sub Total			77.00	77.00	
Total of C (Flexi funds)			177.00	177.00	
Grand Total (A+B+C)			3565.08	2113.15	

The GoI has approved 23 No. of Projects worth Rs. 3565.08 Lakh, but as per Stream-wise normative outlay under RKVY-RAFTAAR, the funds are to be allocated to the tune of Rs 2594.40 Lakh (Rs 2535.00 Lakh as Central share & Rs. 259.40 Lakh as State share). The Stakeholder and Stream-wise detail of funds is given below:-

S. N.	Stakeholder	Stream-wise Allocation (Rs. in Lakh)			
		Infrastructure & Assets	Value Addition	Flexi Funds	Total
1	Horticulture	187.32	112.39	74.93	374.64
2	Animal Husbandry	351.23	210.74	140.49	702.46
3	Fisheries	46.83	28.10	18.73	93.66
4	Industries	46.83	28.10	18.73	93.66
5	Agriculture+ SAU + HPSAMB	664.99	398.99	266	1329.98
	Total	1297.20	778.32	518.88	2594.40

The committee decided to take up the projects for implementation accordingly as per the priorities of the Stakeholder Departments within the approved outlay. The Committee also approved that the Stream-wise difference i.e. Rs 481.25 lakh (Infrastructure & Assets- Rs. 49.96 Lakh; Value Addition- Rs. 89.41 Lakh and Flexi Funds- Rs 341.88 Lakh) in allocation may be re-appropriated amongst the streams within the overall approved outlay of Rs 2594.40 Lakh as under:-

(Rs. in Lakh)

S. N.	Department/ Stakeholder	Name of the Project supported by GoI	Project Outlay	Normative Outlay	Addtl. Fund Approved after re-appro.	Total Funds
A. Infrastructure & Assets						
1.	Horticulture & UHF	1 Horticulture Development through Farm Mechanization	155.25	55.28	0.00	55.28
		2 Creation of water resources	149.90	30.58	0.00	30.58
		3 Pack houses	100.00	50.00	49.96	99.96
		4 Entrepreneurial skill development for production of quality planting material of sub-tropical horticulture medicinal and vegetable crops for enhancing livelihood	51.46	51.46	0.00	51.46
Sub Total			456.61	187.32	49.96	237.28
2.	Animal Husbandry & COVAS	1 Project Proposal for Establishment & Strengthening of Veterinary Hospitals and Dispensaries	120.00	120.00	0.00	120.00
		2 Project proposal for Enlarging Infrastructural basis for storage of wool procured from the sheep breeders of the state	23.10	23.10	0.00	23.10
		3 Enlarging production base- goats under conventional small holder pastoral system	100.00	100.00	0.00	100.00

		4	Strengthening of Veterinary laboratory diagnostic facilities on self-sustainable basis at DGCN College of Vety. and Animal Science CSKHPKV Himachal Pradesh	40.00	40.00	0.00	40.00
		5	Strengthening infrastructure at Department of Fisheries at CSKHPKV Palampur	40.00	40.00	0.00	40.00
		6	Enroute improvement of migratory Sheep and Goat husbandry through technological and physical interventions	25.00	25.00	0.00	25.00
Sub Total				348.10	348.10	0.00	348.10
3.	Agriculture, CSKHPKV & HPSAMB	1	Project on strengthening of Agriculture Infrastructure	520.00	200.00	215.72	415.72
		2	Natural Resources Management for Sustainable Livelihood	1095.00	432.80	100.99	533.79
		3	Establishment of Model Nursery Unit on Vegetable Crops	24.00	24.00	0.00	24.00
		4	Drudgery Mitigation of Hill Farm Women through improved technologies	8.19	8.19	0.00	8.19
Sub Total				1647.19	664.99	316.71	981.70
4.	Industries (Sericulture)	1	Development of Integrated Support System for livelihood improvement of Sericulture Farmers of Himachal Pradesh	72.00	46.83	25.17	72.00
Sub Total				72.00	46.83	25.17	72.00
Total of A (Infrastructure & Assets)				2523.90	1247.24	391.84	1639.08
B. Value Addition							
1.	Horticulture & UHF	1	Development of Cost Effective Micro-propagation technique for commercial rootstock Rangpur lime (<i>Citrus limonia</i> Osbeck)	55.00	55.00	0.00	55.00

		2	Up-liftment of farmers by value addition of sub tropical fruit crops in lower belt of HP	24.18	24.18	0.00	24.18
Sub Total				79.18	79.18	0.00	79.18
2.	Animal Husbandry	1	Project proposal for providing Veterinary medicine to Veterinary dispensaries opened under Mukhya Mantri Arogya Pashudhan Yojna (MMAPY)	180.00	110.74	11.52	122.26
		2	Dipping and drenching material for mobile sheep Dips- improved health care for sheep and goats	200.00	100.00	20.00	120.00
Sub Total				380.00	210.74	31.52	242.26
3.	Agriculture, CSKHPKV & HPSAMB	1	Project on improved livelihood from diversified agriculture through vegetable cultivation	405.00	398.99	6.01	405.00
Sub Total				405.00	398.99	6.01	405.00
Total of B (Value Addition)				864.18	688.91	37.53	726.44
C. Flexi Funds							
1.	Animal Husbandry	1	Infertility-cum-awareness camps in the state of HP	100.00	100.00	0.00	100.00
Sub Total				100.00	100.00	0.00	100.00
2.	Agriculture, CSKHPKV & HPSAMB	1	Climate change adaptation through water conservation technology demonstration for livelihood security of S&MF in selected blocks of Kangra District	27.00	27.00	0.00	27.00
		2	Study and development of packaging material for fruit and vegetable crops	50.00	50.00	0.00	50.00
Sub Total				77.00	77.00	0.00	77.00
Total of C (Flexi funds)				177.00	177.00	0.00	177.00
Administrative Expenses to be kept by Nodal Agency (2% of total outlay for FY 2021-22)				-	-	51.88	51.88
Grand Total (A+B+C)				3565.08	2113.15	481.25	2594.40

The funds approved over and above after re-appropriation by the Committee needs to be regularised under RKVY-RAFTAAR by the concerned Stakeholders through their Administrative Departments for the year 2021-22 and no liability is to be created.

Agenda No. 4: Ratification of State Extension Work Plan under Extension Reforms Scheme for the year 2020-21:

The Director of Agriculture, H.P. informed that the “Support to State Extension Programme for Extension Reforms” is a Centrally Sponsored Scheme which is operational in the state since 2005-06, funded on 90:10 (C: S share) basis. Earlier State Extension Work Plan (SEWP) was being approved by Executive Committee on Sub Mission on Agricultural Extension of Extension Division headed by Joint Secretary Extension GoI, but since 2015-16, GoI has directed to get it approved from SLSC of RKVY. The GoI has revised the Extension Reforms (ATMA/SMAE) Scheme guidelines in October, 2018.

The Department has prepared SEWP 2020-21 amounting to **Rs. 3698.877** Lakh (**Annexure- A**), as per norms of the scheme. In view of preventive measures taken to contain the spread of Novel Corona Virus (COVID-19) it was not possible to convene the meeting of Inter Departmental Working Group (IDWG) constituted under the scheme. Hence, the SEWP was got recommended from the Principal Secretary (Agriculture) to the GoHP and was further **got approved in principle** from the Chief Secretary-cum-Chairman SLSC on dated 13.4.2020 (**Annexure B**). The SEWP was further submitted to GoI for approval and release of funds. The GoI accordingly approved total outlay of Rs. 1411.72 lakh out of which Rs. 1410.088 has been spent. After detailed discussion, the Committee ratified the SEWP for Rs. 1411.72 Lakh for the year 2021-22.

Agenda No. 5: Approval of Action Plan State Extension Work Plan under Extension Reforms Scheme for the year 2021-22-Approval thereof.

The Special Secretary (Finance) –cum State Project Director, SPNF to the Govt. of Himachal Pradesh informed that the Department has prepared SEWP for the year 2021-22 amounting to Rs. 3636.476 Lakh (**Annexure- C**), as per norms of the scheme.

The SEWP has been recommended to SLSC (RKVY) for its approval in the meeting of IDWG held on 6.5.2021. **The SEWP has been got approved in-principle** from

the Chief Secretary-cum-Chairman SLSC on 12.5.2021. The SEWP has been further submitted to GoI for approval and release of funds. The GoI has made a tentative allocation of Rs. 2222.22 lakh on 4.4.2021 (**Annexure-D**). The Government of India has released 1st instalment of Rs. 500.00 lakh as Central Share on 9.6.2021.

B In view of the above, after discussion, the Committee recommended the SEWP for the year 2021-22 amounting to Rs. 3636.476 Lakh and approved the outlay for Rs. 2222.22 lakh in accordance with GoI.

The meeting ended with vote of thanks to and from the Chair.

Annexure-I

List of participants who attended meeting of State Level Sanctioning Committee under RKVY on 27th September, 2021 at 3:00 PM under the Chairmanship of Sh. Ram Subhag Singh, IAS, Worthy Chief Secretary to the Govt. of Himachal Pradesh

S.No.	Name	Designation & Address
1.	Dr. Ajay Kumar Sharma	Secretary (Agriculture) to the Govt. of Himachal Pradesh.
2.	Dr. S S Guleria	Secretary (Fisheries) to the Govt. of Himachal Pradesh.
3.	Sh. Rakesh Kanwar	Special Secretary (Finance) to the Govt. of Himachal Pradesh
4.	Dr. Raj Krishan Pruthi	Director of Agriculture, Himachal Pradesh.
5.	Dr. Pradeep Kumar Sharma	Director of Animal Husbandry, Himachal Pradesh.
6.	Dr. Ravinder Sharma	Director of Research, UHF, Nauni.
7.	Sh. Vijay Thakur	M.D., Himachal Pradesh Wool Federation Ltd. Shimla.
8.	Sh. Hem Chand Sharma	Joint Director of Horticulture, Representative of Director of Horticulture H.P.
9.	Dr. R K Chaudhary	Deputy Director (P&P), Department of Horticulture Himachal Pradesh.
10.	Sh. Baldev Chauhan	Deputy Director of Industries, Representative of Director Industries, H.P.
11.	Dr. Dharminder Kumar	Senior Scientist (Veg. Science) RHRS –Jachh, Kangra, H.P.
12.	Dr. Seema Chahal	Assistant Director, Animal Husbandry, Himachal Pradesh.
13.	Dr. Arvind Bhardwaj	Sericulture Officer, Department of Industries (Sericulture), Himachal Pradesh.

Member Joining Through Virtual Mode:

1.	Dr. D K Vatsa	Director Research CSKHPKV, Palampur, Himachal Pradesh.
2.	Sh. Satpal Mehta	Director cum Warden Fisheries, Himachal Pradesh
3.	Sh. Sushil Gehlot	Director, (Personnel) RKVY, Ministry of Agriculture, Govt. of India.

Officers of the Department of Agriculture (Nodal Department)

1.	Dr Dig Vijay Sharma	Joint Director of Agriculture, Directorate of Agriculture H.P.
2.	Dr. Suresh Kumar Sharma	Vegetable Specialist, Directorate of Agriculture, Himachal Pradesh.
3.	Dr. Neha Sharma	Agriculture Development Officer, Directorate of Agriculture, Himachal Pradesh.



सत्यमेव जयते
Government Of India

No. 7-1/2021-RKVY

Government of India

Ministry of Agriculture and Farmers Welfare

Department of Agriculture, Cooperation and Farmers Welfare

Rashtriya Krishi Vikas Yojana

Annexure- Ica)

Krishi Bhawan, New Delhi

Dated the 4th May, 2021

To,

Agriculture Production Commissioner/ Principal Secretary (Agriculture) /
Commissioner & Secretary/Secretary (Agriculture)/ Director (Agriculture) /
Director General (Agriculture) (State/UTs as per list Governments).

Sub:- Inter – State Allocation under Rashtriya Krishi Vikas Yojana- Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) for the year 2021-22 - regarding.

Sir/Madam,

I am directed to convey approval of the Competent Authority for State/Union Territories (UTs) wise allocation of funds (Central Share) for Normal RKVY-RAFTAAR under General, Special Component Plan for Scheduled (SCSP) and Tribal Sub Plan (TASP) for 2021-22 as per the Statement annexed.

Like last year, funds under RKVY – RAFTAAR during 2021-22 have been provided separately for NER States and other States with a further trifurcation among General, SCSP and TSP components. The allocation under Normal RKVY – RAFTAAR (General Component) has been calculated as per the criteria envisaged in Appendix B of RKVY – RAFTAAR Guidelines. The funds earmarked under SCSP and TSP components have been allocated to States on the basis of SC/ST in the respective States. For UTs, funds have been allocated on the basis of their utilization during previous years.

Accordingly, the inter-state allocation (Central Share) of Normal RKVY – RAFTAAR under General, SCSP and TSP components have been approved by the Competent Authority as per column – 3, 4 and 5 of the Statement annexed. Funds will be released to the States under these 3 components of different budget heads separately for which separate Utilization Certificate will be required to be submitted by the States to this Departments.

It is reiterated that the changed funding pattern of RKVY – RAFTAAR from 100:00 to 60:40 between Centre and State (90:10 for the North Eastern and Himalayan State) since 2015- 16 shall also be applicable for the financial year 2021-22. States need to contribute States share accordingly. However, for UTs the grant is 100% under RKVY – RAFTAAR.

Encl : (As above)

Yours faithfully,

Anand Krishan

(Anand Krishan)

Director (RKVY)

Tel. No. 011-2378 2006 / 2307 0964

State-wise Allocation under Normal RKVY - RAFTAAR
General, SCSP and TSP (2021-22)

(Rs. in crore)

S. No.	Name of the State / UTs	Allocation			Total (Gen + SCSP + TSP)
		General	SCSP	TSP	
1	2	3	4	5	6
1	Andhra Pradesh	136.84	40.88	16.66	194.38
2	Bihar	99.94	36.63	2.96	139.53
3	Chhattisgarh	57.11	8.93	20.49	86.53
4	Goa	17.34	0.07	0.38	17.78
5	Gujarat	106.04	9.74	19.98	135.76
6	Haryana	48.07	11.83	0.00	59.89
7	Himachal Pradesh	18.13	4.27	0.95	23.35
8	Jharkhand	27.42	8.98	19.97	56.38
9	Karnataka	176.28	25.97	10.29	212.54
10	Kerala	47.50	8.65	1.41	57.55
11	Madhya Pradesh	127.89	28.63	36.70	193.22
12	Maharashtra	181.19	34.55	25.35	241.08
13	Orissa	53.79	19.90	25.42	99.12
14	Punjab	68.65	20.48	0.00	89.12
15	Rajasthan	127.40	27.17	21.01	175.59
16	Tamil Nadu	145.81	42.81	2.31	190.93
17	Telangana	103.57	64.76	38.63	206.97
18	Uttarakhand	48.61	4.33	0.61	53.55
19	Uttar Pradesh	183.09	87.91	2.21	273.21
20	West Bengal	113.63	57.94	13.64	185.21
NER States (provisional allocation)*					
1	Arunachal Pradesh	7.46	0.78	4.30	12.53
2	Assam	82.23	58.88	18.41	159.52
3	Manipur	13.50	2.56	5.23	21.29
4	Meghalaya	9.90	0.44	11.24	21.58
5	Mizoram	27.08	0.03	5.10	32.22
6	Nagaland	7.10	0.00	8.17	15.27
7	Sikkim	7.56	0.75	1.08	9.38
8	Tripura	26.64	19.36	6.27	52.27

* The allocation for North Eastern States is provisional for want of one clarification on the expenditure data furnished by Arunachal Pradesh. It will be finalized upon receipt of the same from the State.

Anand Krishan
 (Anand Krishan)

Director (RKVY)

Tel. No. 011-2378 2006 / 2307 0964

STATE EXTENSION WORK PLAN (SEWP)
FOR THE YEAR 2020-21 UNDER
“SUPPORT TO STATE EXTENSION
PROGRAMMES FOR EXTENSION
REFORMS (ATMA) SCHEME”,
HIMACHAL PRADESH.

**Approved State Extension Work Plan for FY 2020-21 under " Support to State Extension Programmes for
Extension Reforms (ATMA/SMAE) Scheme" w.r.t. Himachal Pradesh**

Summary of Budget Approved for 2020-21

(Rs in Lakhs)

Sr. No.	Activity	Total Funds Required	Contribution from the scheme	Contribution from any other scheme
1	State Nodal Cell	76.732	76.732	Nil
2	SAMETI	74.013	74.013	Nil
3	District/ State Level ATMA Activities	3548.132	3548.132	Nil
	Total	3698.877	3698.877	

Budget approved under "Support to State Extension Programme for Extension Reforms (ATMA/SMAE) Scheme" for State, District and Block level activities for FY 2020-21 w.r.t. Himachal Pradesh

STATE LEVEL ACTIVITIES

(Rs. in Lakhs)

Sr No.	Activity	No. of units	Total funds required
A 1	Monitoring & Evaluation		
	a) Quarterly review workshops & R-E interfaces (Pre seasonal)	3	2.25
	b) Concurrent monitoring and evaluation		8.00
	c) Expenses for IDWG on extension reforms & other contingencies including operational support TA/DA, hiring of vehicle / POL & contingencies for SNO.		5.00
	d) State Coordinator	1	6.60
	e) Gender Coordinator	1	4.80
	f) Service charges	1	0.912
	g) GST	1	0.17
A 2	(a) Training courses -- National/Interstate/ with in state (SAMETI Level)	600	9.00
	(b) Induction training of ATMA Functionaries	600	6.00
	(c) Refresher training for all ATMA functionaries	1760	17.60
	(d) Workshop for Development of quality resource material for training and HRD interventions		
A 3	Exposure visit of extension functionaries to progressive states (a group of minimum 5 participants)	840	8.40
A 4	Organisation of state level exhibition /kisan melas/fruit/ vegetable shows etc.	1	6.00
A 5	Krishi Expo and regional fairs Krishi expo organised by DAC/regional fairs supported by DAC	1	2.00
A 6	Rewards and incentive award for best performing ATMA district		
A 7	(a) Farmer awards - Best farmers representing different enterprises		
	State level		
	District level		
	(b) Incentive for exemplary extension work to district/ Block level extension functionaries		
	c) Incentivising Scientists and Ext. personnel		
	Total (A1 - A7)		76.732
A 8	Recurring		
	a) Operational expenses and technical assistance, consultancies, special studies, workshops, library, INTERNET, telephone and other contingencies	80	11.20
	b) Documentation of success stories		5.00
	c) Hiring of vehicle & POL		4.00
	Non Recurring		
	d) Equipments		3.00
	e) Maintenance and furnishing of training hall		
	Specialist & functionary support		
	a) Director, SAMETI	1	18.00
	b) Training Officers	2	27.60
	c) Acctt.cum clerk	1	1.96
	d) Computer programmer	1	2.323
	e) EPF CP/ Accountant	2	0.481
	f) Service charge	2	0.381
	g) GST	2	0.068
	Total A-8		74.013

DISTRICT LEVEL ACTIVITIES

(Rs in Lakhs)

FARMER ORIENTED ACTIVITIES			
S. No.	Activity	No. of Units	Total funds Required
B1	Developing/ revisiting SREP	12	30.00
B2	Training of farmer		
	Inter state	3556	44.451
	With in state	7760	77.60
	With in District	24130	96.52
		60425	151.063
B3	Organising demonstrations		
	Agriculture	9395	373.00
	Allied sectors	3387	135.48
B4	Exposure visits of farmers		
	Inter state	3162	31.62
	With in state	12400	62.00
	With in District	7796	23.388
B5	Mobilisation of farmer Groups FIG/WIG/FO/COs		
	a) Their capacity building skill development & support services	941	47.05
	b) Seed money/revolving funds	188	18.80
	c) Food Security Groups	160	16.00
B6	Rewards/incentives to best organised groups representing different enterprises	45	9.00
B7	Best Farmer award (Block level)	342	34.20
	Sub-total (B1 to B7)		1150.172
FARM INFORMATION DISSEMINATION			
B 8	District level exhibition/kisan melas/fruit/vegetable shows	12	48.00
B 9	a) Farm information dissemination through printed leaflets etc. and Advt.	10	41.00
	b) Low cost Publication	47	49.84
B 10	Development of technology package on electronic form to be shared through IT network	102	20.40
	Sub Total (B 8 to B 10)		159.24
AGRICULTURE TECHNOLOGY REFINEMENT VALIDATION & ADOPTION			
B11	i) Farmer- Scientist interaction at District level (25 farmers for two days)	24	4.80
	ii) Designate expert support from KVK/SAU at Dist Level		1.92
	iii) Joint Visit by Scientists & Extn. Workers	286	4.004
B12	Organisation of field days and Kisan to strengthen R-E-F linkages. (One per block in each season)	160	24.00
B13	Assesment, refinement, validation, and adoption of front line technologies & research issues through KVK & other research centres.	11	39.00
	Sub Total B 11 to B 13)		73.724

Cont....

S. No.	Activity	No. of Units	Total funds Required
B 14(a)	ADMINISTRATIVE/CAPITAL EXPENSES		
	i) Specialist and functional support PD	12	216.00
	Specialist and functional support DPD	24	331.20
	Specialist and functional support Accountant	12	23.52
	Specialist and functional support CP	12	27.88
	ii) Other operational expenses including TA/DA for district level		86.80
	iii) Hiring of vehicles and POL		19.80
	iv) Other operational expenses for block level(HOV/POL)	80	24.00
	v) Operational expenses for DFAC Meetings	48	2.40
	vi) Operational expenses for BFAC Meetings	480	12.00
	vii) Specialist Support at Block Level for BTM	80	264.00
	viii) Operational Expenses for BTM	80	48.00
	ix) Specialist Support at Block Level for ATM	160	665.28
	x) Operational expenses for ATM	160	115.20
	xi) EPF CP/ Accountant	24	5.772
	xii) EPF ATM/BTM	320	76.949
	xi) Service Charge		97.585
	xii) GST		17.564
(b)	Non-Recurring		
	Equipment (Computer etc.)	12	48.00
	Sub Total(ADM)		2081.946
B.15	Farm School	240	69.60
C	Innovative activities - State Level		
C.2	P.G. Diploma in Agricultural Extension thorough MANAGE		0.45
D	Innovative activities - District Level		
D.1	Support of District Level Training Institutions	1	5.00
D.2	Setting up CRS		
D.3	Farmers Friend		
E	Other Innovative activities		
E.1	Innovative activities-State Component		
E.2	Innovative activities-District Component		
	Total (E 1 to E 2)		0.00
F	Innovative Technology Dissemination Component		
F.3 (b)	GPRS Charges		8.00
	Sub Total (B1 to F3)		3548.132
	Grand Total (A to E)		3698.877

Approved State Extension Work Plan (SEWP) under "Support to State Extension Programmes for Extension Reforms (ATMA/SMAE) Scheme" w.r.t. Himachal Pradesh for FY 2020-21

Budget approved for the State Nodal Cell for FY 2020-21

Sr No.	Activity	No. of beneficiaries			No. of units	Ceiling per unit	Total funds required	Contribution from the scheme
		Men	Women	Total				
A 1	Monitoring & Evaluation							
	a) Quarterly review workshops & R-E interfaces (Pre seasonal)				3	0.75	2.25	2.25
	b) Concurrent monitoring and evaluation					8.0	8.00	8.00
	c) Expenses for IDWG on extension reforms & other contingencies including operational support TA/DA, hiring of vehicle / POL & contingencies for SNO.					5.0	5.00	5.00
	d) State Coordinator			1	12	0.5	6.60	6.60
	e) Gender Coordinator			1	12	0.4	4.80	4.80
	f) Service charges			2	12		0.912	0.912
	g) GST			2	12		0.17	0.17
A 2	(a) Training courses -- National/Interstate/ with in state (SAMETI Level)	42	18	60	600	0.015	9.00	9.00
	(b) Induction training of ATMA Functionaries			100	600	0.01	6.00	6.00
	(c) Refresher training for all ATMA functionaries			220	1760	0.01	17.60	17.60
	(d) Workshop for Development of quality resource material for training and HRD interventions					0.015		
A 3	Exposure visit of extension functionaries to progressive states (a group of minimum 5 participants)	80	40	120	840	0.01	8.40	8.40
A 4	Organisation of state level exhibition /kisan melas/fruit/ vegetable shows etc.	1680	720	2400	1	6.00	6.00	6.00
A 5	Krishi Expo and regional fairs Krishi expo organised by DAC/regional fairs supported by DAC				1	2.00	2.00	2.00
A 6	Rewards and incentive award for best performing ATMA district					1.5	0.00	0.00
A 7	(a) Farmer awards - Best farmers representing different enterprises							
	State level					0.5		
	District level					0.25		
	(b) Incentive for exemplary extension work to district/ Block level extension functionaries					0.25 per season for K, R & Zaid		
	c) Incentivising Scientists and Ext. personnel							
	Total (A1 - A7)						76.732	76.732

Budget approved for the SAMETI for FY 2020-21

Sr No.	Activity	No. of beneficiaries			No. of units	Ceiling per unit	Total funds required	Contribution from the scheme	Contribution from other scheme
		Men	Women	Total					
A-8	Recurring								
	a) Operational expenses and technical assistance, consultancies, special studies, workshops, library, INTERNET, telephone and other contingencies				80	0.14	11.20	11.20	
	b) Documentation of success stories					5.00	5.00	5.00	
	c) Hiring of vehicle & POL						4.00	4.00	
	Non Recurring								
	d) Equipments						3.00	3.00	
	e) Maintenance and furnishing of training hall								
	Specialist & functionary support								
	a) Director, SAMETI				1	12	18.00	18.00	
	b) Training Officers				2	12	27.60	27.60	
	c) Acctt.cum clerk				1	12	1.96	1.96	
	d) Computer programmer				1	12	2.323	2.323	
	e) EPF Accountant/ CP				2	12	0.481	0.481	
	f) Service charge				2	12	0.381	0.381	
	g) GST				2	12	0.068	0.068	
	Total A-8						74.013	74.013	

(Rs in Lakhs)

State Extension Work Plan (SEWP) under Extension Reforms (ATMA/SMAE) Scheme w.r.t. Himachal Pradesh									
DETAIL OF CAFETERIA OF DISTRICT/STATE LEVEL ACTIVITIES TO BE UNDERTAKEN DURING FY 2020-21									
NUMBER OF DISTRICTS : 12									
AMOUNT IN LAKH									
S.No	Activity	Number of Beneficiaries			No of units proposed	Cost / unit	Total funds required	Contribution from the scheme	
	DISTRICT LEVEL	Men	Women	Total					
I	FARMER ORIENTED ACTIVITIES								
B1	Developing/Revisiting SREP				12	2.5	30.00		30.00
B2	Training of farmer								
	a)Inter state(upto 7 days)	316	192	508	3556	0.0125	44.451		44.451
	b)With in state(upto 5 days)	950	602	1552	7760	0.01	77.60		77.60
	c)With in District(upto 2 days)	8132	3933	12065	24130	0.004	96.52		96.52
		33181	17044	50225	60425	0.0025	151.063		151.063
	Sub Total	42579	21771	64350	95871		369.63		369.63
B3	Organising demonstrations								
	a)Demonstration(Agri.)	15282	9933	25215	9395	0.04	373.00		373.00
	b)Demonstration(Allied sector))	6159	3978	10037	3387	0.04	135.48		135.48
	Sub Total	21441	13911	35252	12782		508.48		508.48
B4	Exposure visits of farmers								
	a)Inter state	318	194	512	3162	0.010	31.62		31.62
	b)With in state	1585	895	2480	12400	0.005	62.00		62.00
	c)With in District	3492	2240	5732	7796	0.003	23.388		23.388
	Sub Total	5395	3329	8724	23358		117.008		117.008
B5	Mobilisation of farmer Groups FIG/WIG/FO/CO/FC'S								
	a) Their capacity building skill development and support services	10024	7771	17795	941	0.05	47.05		47.05
	b)Seed money/Revolving fund	1680	1660	3340	188	0.10	18.80		18.80
	c)Food Security Groups	0	3160	3160	160	0.10	16.00		16.00
	Sub Total	11704	12591	24295	1289		81.85		81.85
B6	Rewards/incentives to best organized group representing different enterprises				45	0.20	9.00		9.00
B7	Farmer award -Best farmers representing different enterprises(Block level)				342	0.10	34.20		34.20
	Total - I Farmer Oriented Activity	81119	51602	132621			1150.172		1150.172

S.No	Activity	Number of Beneficiaries			No of units proposed	Cost / unit	Total funds required	Contribution from the scheme
		Men	Women	Total				
II	FARM INFORMATION DISSEMINATION							
B8	District level exhibition/kisan melas/fruit/vegetable shows	8766	4567	13333	12	4.00	48.00	48.00
B9	a) Farm information dissemination through printed leaflets and advertisements				10	4.00	41.00	41.00
	b) Low Cost Publication				47	0.72	49.84	49.84
B10	Development of technology package on electronic form to be shared through IT network				102	0.20	20.40	20.40
	Total-II	8766	4567	13333	171		159.24	159.24
III	AGRICULTURE TECHNOLOGY REFINEMENT VALIDATION & ADOPTION (R-E-F LINKAGE)							
B11	a) Farmer- Scientist interaction at District level 25 farmers for 2 days	359	196	555	24	0.20	4.80	4.80
	b) Designate expert support from KVK/SAU at Distt. Level					0.02	1.92	1.92
	c) Joint visits by Scientists & Extension Workers		0	0	286	0.014	4.004	4.004
B12	Organisation of Kisan goshtis to strengthen R-E-F linkages (1 per block in each of the 2 seasons)	9510	6990	16500	160	0.15	24.00	24.00
B13	Assesment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and local research centres				11	5.00	39.00	39.00
	Total-III	9869	7186	17055	195		73.724	73.724

S.No	Activity	Number of Beneficiaries			No of units proposed	Cost / unit	Total funds required	Contribution from the scheme
		Men	Women	Total				
IV	ADMINISTRATIVE/CAPITAL EXPENSES							
B14(a)	Recurring							
	i) Specialist and functional support PD			12	12	1.50	216.00	216.00
	Specialist and functional support DPD			24	12	1.15	331.20	331.20
	Specialist and functional support Accountant			12	12	0.16335	23.52	23.52
	Specialist and functional support CP			12	12	0.1936	27.876	27.876
	ii) Other operational expenses including TA/DA for district level				12	7.80	86.80	86.80
	iii) Hiring of vehicles and POL					1.80	19.80	19.80
	iv) Other operational expenses for block level (HOV/POL)				80	0.30	24.00	24.00
	v) Operational expenses for DFAC Meetings				48	0.05	2.40	2.40
	vi) Operational expenses for BFAC Meetings				480	0.15	12.00	12.00
	vii) Specialist Support at Block Level for BTM			80	12	0.275	264.00	264.00
	viii) Operational Expenses for BTM			80	12	0.05	48.00	48.00
	ix) Specialist Support at Block Level for ATM			240	12	0.231	665.28	665.28
	x) Operational expenses for ATM			240	12	0.04	115.20	115.20
	xi) EPF CP/ Accountant			24	12	0.02004	5.772	5.772
	xii) EPF BTM/ ATM			320	12	0.02004	76.949	76.949
	xii) Service Charge			344	12	0.08	97.585	97.585
	xiii) GST			344	12	0.18	17.564	17.564
(b)	Non-Recurring							
	Equipment (Computer etc.)						48.00	48.00
	Sub Total(ADM)						2081.946	2081.946
B.15	Farm School	3533	3233	6766	240	0.29	69.60	69.60

S.No	Activity	Number of Beneficiaries			No of units proposed	Cost / unit	Total funds required	Contribution from the scheme
		Men	Women	Total				
C	Innovative activities - State Level							
C.2	P.G. Diploma in Agricultural Extension through MANAGE				0.015	0.45		0.45
D	Innovative activities - District Level							
D.1	Support of District Level Training Institutions						5.00	5.00
D.2	Setting up CRS					25.00	0.00	0.00
D.3	Farmers Friend					0.06		
E	Other Innovative activities							
E2	Innovative activities-District Component					0.5	0.00	0.00
F	Innovative Technology Dissemination Component							
F.3(b)	GPRS Charges						8.00	8.00
	GRAND TOTAL (B1 to F3)	103287	66588	169775			3548.132	3548.132

F.No.27-3/2020-AE (E-86600)
Government of India
Ministry of Agriculture & Farmers Welfare
Deptt. of Agri., Coopn. & Farmers Welfare
Directorate of Extension

R.No.546, Krishi Bhawan,
New Delhi - 110001.

Dated the 16th November, 2020.

To

The Principal Secretary(Agriculture)/ Secretary(Agriculture)/
Agriculture Production Commissioner
[All States/UTs]

Sub: Relaxation in operational guidelines allowing exemption to States/UTs from holding of State Level Sanctioning Committee (SLSC) Meeting under RKVY - RAFTAAR for release of grants-in-aid under Extension Reforms(ATMA) Scheme during financial year 2020-21 in view of COVID outbreak - Regarding.

Sir/Madam,

In view of pandemic situation due to outbreak of covid-19, the competent authority in this Ministry has relaxed the provisions contained in Para 6.2.1 of ATMA Guidelines, 2018, allowing release of 2nd instalment of funds to the States/UTs based on in-principle approval of SEWP by the Chairman, SLSC during the current financial year 2020-21. Post-facto approval of SLSC can be taken at a later date. This relaxation is a one-time exception for the year 2020-21.

2. States/UTs may take further action accordingly in the matter.

Yours faithfully,

(Balram Singh)

Joint Director (Extension Reforms)

Copy to : State Nodal Officer [Extension Reforms (ATMA) Scheme], All States/UTs

DEPARTMENT OF AGRICULTURE
HIMACHAL PRADESH

No. Agr-II (H-Tech) F (7) 2/2005-III

Dated Shimla-5, the

Subject: Approval of State Extension Work Plan 2020-21 under Centrally Sponsored Scheme "Support to State Extension Programmes for Extension Reforms (ATMA)" Scheme.

It is submitted that "Support to State Extension Programmes for Extension Reforms Scheme" is a Centrally Sponsored Scheme which is operational in the state since 2005-06, funded on 90:10 C:S share basis.

This Department has prepared SEWP 2020-21 amounting to Rs. 3698.877 Lakh (Annexure-A), as per norms of the scheme. As per ATMA guidelines, SEWP is to be discussed in the meeting of Inter Departmental Working Group, constituted under the scheme and has to be recommended to SI,SC (RKVY) for approval.

It is further submitted that in view of preventive measures to be taken to contain the spread of Novel Corona virus (COVID-19), it is not possible to convene the meeting of Inter Departmental Working Group. The matter was also discussed with Dr. Balram Singh, Joint Director (Extension Reforms), Ministry of Agriculture and Farmers Welfare, Government of India, today i.e. on 11.04.2020 and he informed that SEWP for 2020-21 may be got recommended from Principal Secretary (Agriculture)-cum-Chairman (IDWG) and further may be got approved in principal from Chief Secretary to the Government of Himachal Pradesh and be submitted to Government of India for the release of 1st instalment. It is also submitted that Government of India has made a tentative allocation of Rs. 1934.56 Lakh (CS: 1741.10 Lakh and SS: 193.46 Lakh) on 10.04.2020 for the year 2020-21 (Annexure-B).

Work Plan includes seasonal time bound activities and is to be submitted to Government of India for release of funds. Hence, it is requested to consider and approve the proposal amounting to Rs. 3698.877 Lakh for 2020-21. However, SEWP would be got recommended from IDWG as well as ratified in the regular meeting of SI,SC (RKVY). Expenditure will be restricted to actual allocation of 2020-21.

Submitted for favour of approval please.

May be be approved

Director of Agriculture
cum State Nodal Officer (ATMA),
Himachal Pradesh

11/04/2020

Special Secretary (Agri.) to the
Govt. of Himachal Pradesh

13/04/2020

Principal Secretary (Agri.) to the
Govt. of Himachal Pradesh

15/4/2020

Chief Secretary cum Chairman, SI,SC
to the Govt. of H.P.

13/4

PS (Agri.)

13/4/2020

DDA
SPNF

SS (Agri.)

14/4/2020

Director

9/15/14

No. Agr.H (II-Tech) F (7) 2/2005-III

Dated Shimla-5, the

Subject: Approval of State Extension Work Plan 2021-22 under Centrally Sponsored Scheme "Support to State Extension Programmes for Extension Reforms (ATMA)" Scheme

It is submitted that "Support to State Extension Programmes for Extension Reforms Scheme" is a Centrally Sponsored Scheme which is operational in the state since 2005-06, funded on 90:10 C:S share basis.

This Department prepared State Extension Work Plan (SEWP) 2021-22 amounting to Rs. 3636.476 lakh, (Annexure-A) as per norms of the scheme. As per ATMA guidelines, SEWP is to be discussed in the meeting of Inter Departmental Working Group, constituted under the scheme and has to be recommended to SLSC (RKVY) for approval.

It is further submitted that SEWP 2021-22 has been recommended to SLSC (RKVY) for its approval, in the meeting of IDWG, held on 6.5.2021. Since in view of restrictions imposed due to COVID-19 the meeting of SLSC (RKVY) is not slated to be convened in immediate future, hence it is recommended that SEWP may be got approved in- principle by the Chief Secretary to the Government of Himachal Pradesh and submitted to Government of India for the release of 1st instalment. The same will be got re-verified in the meeting of SLSC (RKVY) whenever convened in future. It is also submitted that Govt. of India has made a tentative allocation of Rs. 2222.22 lakh (CS Rs.2000.00 lakh and SS Rs.222.22 lakh) on 4.4.2021 (Annexure-B)

Work Plan includes seasonal time bound activities and is to be submitted to Government of India for release of funds. Hence, it is requested to consider and approve the proposal amounting to Rs. 3636.476 lakh for 2021-22. Expenditure will be restricted to actual allocation of 2021-22.

Submitted for favour of approval in- principle please.

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12 May 2021.

Director of Agriculture
cum State Nodal Officer (ATMA),
Himachal Pradesh

Addl. Chief Secretary (Agri.) cum Chairman (IDWG) ATMA
to the Govt. of Himachal Pradesh

Chief Secretary cum Chairman, SLSC (RKVY)
to the Govt. of H.P.

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12/5/2021

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12/5

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**Proposed State Extension Work Plan for FY 2021-22 under " Support to State Extension Programmes for
Extension Reforms (ATMA/SMAE) Scheme" w.r.t. Himachal Pradesh**

Summary of Budget proposed for 2021-22

(Rs in Lakhs)

Sr. No.	Activity	Total Funds Required	Contribution from the scheme	Contribution from any other scheme
1	State Nodal Cell	92.898	92.898	Nil
2	SAMETI	81.525	81.525	Nil
3	District/ State Level ATMA Activities	3462.053	3462.053	Nil
	Total	3636.476	3636.476	

Budget proposed under "Support to State Extension Programme for Extension Reforms (ATMA/SMAE) Scheme" for State, District and Block level activities for FY 2021-22 w.r.t. Himachal Pradesh

STATE LEVEL ACTIVITIES

(Rs. in Lakhs)

Sr No.	Activity	No. of units	Total funds required
A 1	Monitoring & Evaluation		
	a) Quarterly review workshops & R-E interfaces (Pre seasonal)	3	2.25
	b) Concurrent monitoring and evaluation		8.00
	c) Expenses for IDWG on extension reforms & other contingencies including operational support TA/DA, hiring of vehicle / POL & contingencies for SNO.		5.00
	d) State Coordinator	1	6.60
	e) Gender Coordinator	1	4.80
	f) Service charges	1	0.570
	g) GST	1	0.103
A 2	(a) Training courses -- National/Interstate/ with in state (SAMETI Level)	1200	18.00
	(b) Induction training of ATMA Functionaries	800	8.00
	(c) Refresher training for all ATMA functionaries	1120	11.20
	(d) Workshop for Development of quality resource material for training and HRD interventions	15	0.225
A 3	Exposure visit of extension functionaries to progressive states (a group of minimum 5 participants)	840	8.40
A 4	Organisation of state level exhibition /kisan melas/fruit/ vegetable shows etc.	1	6.00
A 5	Krishi Expo and regional fairs Krishi expo organised by DAC/regional fairs supported by DAC	1	2.00
A 6	Rewards and incentive award for best performing ATMA district		
A 7	(a) Farmer awards - Best farmers representing different enterprises		
	State level	10	5.00
	District level	24	6.00
	(b) Incentive for exemplary extension work to district/ Block level extension functionaries	3	0.75
	c) Incentivising Scientists and Ext. personnel		
	Total (A1 - A7)		92.898
A 8	Recurring		
	a) Operational expenses and technical assistance, consultancies, special studies, workshops, library, INTERNET, telephone and other contingencies	81	11.34
	b) Documentation of success stories		5.00
	c) Hiring of vehicle & POL		4.00
	Non Recurring		
	d) Equipments		3.00
	e) Maintenance and furnishing of training hall		
	Specialist & functionary support		
	a) Director, SAMETI	1	18.00
	b) Training Officers	2	34.97
	c) Acctt.cum clerk	1	1.960
	d) Computer programmer	1	2.323
	e) EPF CP/ Accountant	2	0.481
	f) Service charge	2	0.382
	g) GST	2	0.069
	Total A-8		81.525

DISTRICT LEVEL ACTIVITIES

(Rs in Lakhs)

FARMER ORIENTED ACTIVITIES			
S. No.	Activity	No. of Units	Total funds Required
B1	Developing/ revisiting SREP	12	30.00
B2	Training of farmer		
	Inter state	3810	47.676
	With in state	8100	81.00
	With in District	21800	87.20
		92120	230.300
B3	Organising demonstrations		
	Agriculture	10125	405.00
	Allied sectors	3925	157.00
B4	Exposure visits of farmers		
	Inter state	3235	32.35
	With in state	12780	63.90
	With in District	8095	24.285
B5	Mobilisation of farmer Groups FIG/WIG/FO/COs		
	a) Their capacity building skill development & support services	1325	66.25
	b) Seed money/revolving funds	382	38.20
	c) Food Security Groups	162	16.20
B6	Rewards/incentives to best organised groups representing different enterprises	50	10.00
B7	Best Farmer award (Block level)	309	30.90
	Sub-total (B1 to B7)		1320.261
	FARM INFORMATION DISSEMINATION		
B 8	District level exhibition/kisan melas/fruit/vegetable shows	12	48.00
B 9	a) Farm information dissemination through printed leaflets etc. and Advt.	12	46.00
	b) Low cost Publication	77	55.44
B 10	Development of technology package on electronic form to be shared through IT network	110	22.00
	Sub Total (B 8 to B 10)		171.44
	AGRICULTURE TECHNOLOGY REFINEMENT VALIDATION & ADOPTION		
B11	i) Farmer- Scientist interaction at District level (25 farmers for two days)	24	4.80
	ii) Designate expert support from KVK/SAU at Dist Level	82	1.64
	iii) Joint Visit by Scientists & Extn. Workers	255	3.57
B12	Organisation of field days and Kisan to strengthen R-E-F linkages. (One per block in each season)	162	24.30
B13	Assesment, refinement, validation, and adoption of front line technologies & research issues through KVK & other research centres.	12	60.00
	Sub Total B 11 to B 13)		94.31

Cont....

S. No.	Activity	No. of Units	Total funds Required
B 14(a)	ADMINISTRATIVE/CAPITAL EXPENSES		
	i) Specialist and functional support PD	144	207.72
	Specialist and functional support DPD- I	144	143.80
	Specialist and functional support DPD- II	144	126.00
	Specialist and functional support Accountant	144	23.52
	Specialist and functional support CP	144	27.88
	ii) Other operational expenses including TA/DA for district level		93.60
	iii) Hiring of vehicles and POL		21.60
	iv) Other operational expenses for block level(HOV/POL)	81	24.30
	v) Operational expenses for DFAC Meetings	48	2.40
	vi) Operational expenses for BFAC Meetings	480	11.85
	vii) Specialist Support at Block Level for BTM	80	267.30
	viii) Operational Expenses for BTM	80	48.60
	ix) Specialist Support at Block Level for ATM	160	449.064
	x) Operational expenses for ATM	160	77.76
	xi) EPF CP/ Accountant	24	5.772
	xii) EPF ATM/BTM	320	58.449
	xiii) Service Charge		76.654
	xiv) GST		13.797
(b)	Non-Recurring		
	Equipment (Computer etc.)	12	24.00
	Sub Total(ADM)		1704.062
B.15	Farm School	262	75.98
C	Innovative activities - State Level		
C.2	P.G. Diploma in Agricultural Extension thorough MANAGE		0.00
D	Innovative activities - District Level		
D.1	Support of District Level Training Institutions	1	10.00
D.2	Setting up CRS	81	14.50
D.3	Farmers Friend		0.00
E	Other Innovative activities		
E.1	Innovative activities-State Component	1	25.00
E.2	Innovative activities-District Component	81	40.50
	Total (E 1 to E 2)		65.50
F	Innovative Technology Dissemination Component		
F.3 (b)	GPRS Charges		6.00
	Sub Total (B1 to F3)		3462.053
	Grand Total (A to E)		3636.476

Proposed State Extension Work Plan (SEWP) under "Support to State Extension Programmes for Extension Reforms (ATMA/SMAE) Scheme" w.r.t. Himachal Pradesh for FY 2021-22

Budget proposed for the State Nodal Cell for FY 2021-22

Sr No.	Activity	No. of beneficiaries			No. of units	Ceiling per unit	Total funds required	Contribution from the scheme
		Men	Women	Total				
A 1	Monitoring & Evaluation							
	a) Quarterly review workshops & R-E interfaces (Pre seasonal)				3	0.75	2.25	2.25
	b) Concurrent monitoring and evaluation					8.0	8.00	8.00
	c) Expenses for IDWG on extension reforms & other contingencies including operational support TA/DA, hiring of vehicle / POL & contingencies for SNO.					5.0	5.00	5.00
	d) State Coordinator			1	12	0.55	6.60	6.60
	e) Gender Coordinator			1	12	0.4	4.80	4.80
	f) Service charges			2	12	0.05	0.570	0.57
	g) GST			2	12	0.18	0.103	0.103
A 2	(a) Training courses -- National/Interstate/ with in state (SAMETI Level)	84	36	120	1200	0.015	18.00	18.00
	(b) Induction training of ATMA Functionaries			100	800	0.01	8.00	8.00
	(c) Refresher training for all ATMA functionaries			280	1120	0.01	11.20	11.20
	(d) Workshop for Development of quality resource material for training and HRD interventions				15	0.015	0.225	0.225
A 3	Exposure visit of extension functionaries to progressive states (a group of minimum 5 participants)	80	40	120	840	0.01	8.40	8.40
A 4	Organisation of state level exhibition /kisan melas/fruit/ vegetable shows etc.	1680	720	2400	1	6.00	6.00	6.00
A 5	Krishi Expo and regional fairs Krishi expo organised by DAC/regional fairs supported by DAC				1	2.00	2.00	2.00
A 6	Rewards and incentive award for best performing ATMA district					1.5	0.00	0.00
A 7	(a) Farmer awards - Best farmers representing different enterprises							
	State level			10	10	0.5	5.00	5.00
	District level				24	0.25	6.00	6.00
	(b) Incentive for exemplary extension work to district/ Block level extension functionaries				3	0.25per season for K, R & Zaid	0.75	0.75
	c) Incentivising Scientists and Ext. personnel							
	Total (A1 - A7)						92.898	92.898

Budget proposed for the SAMETI for FY 2021-22

Sr No.	Activity	No. of beneficiaries			No. of units	Ceiling per unit	Total funds required	Contribution from the scheme
		Men	Women	Total				
A 8	Recurring							
	a) Operational expenses and technical assistance, consultancies, special studies, workshops, library, INTERNET, telephone and other contingencies				81	0.14	11.34	11.34
	b) Documentation of success stories					5.00	5.00	5.00
	c) Hiring of vehicle & POL					4.00	4.00	4.00
	Non Recurring							
	d) Equipments					3.00	3.00	3.00
	Specialist & functionary support							
	a) Director, SAMETI				1	12	18.00	18.00
	b) Training Officers				4	12	34.97	34.97
	c) Acctt.cum clerk				1	12	1.96	1.96
	d) Computer programmer				1	12	2.323	2.323
	e) EPF Accountant/ CP				2	12	0.481	0.481
	f) Service charge				2	12	0.382	0.382
	g) GST				2	12	0.069	0.069
	Total A 8						81.525	81.525

(Rs in Lakhs)

State Extension Work Plan (SEWP) under Extension Reforms (ATMA/SMAE) Scheme w.r.t. Himachal Pradesh									
DETAIL OF CAFETERIA OF DISTRICT/ STATE LEVEL ACTIVITIES TO BE UNDERTAKEN DURING FY 2021-22									
NUMBER OF DISTRICTS : 12									Rs. in Lakhs
S.No	Activity	Number of Beneficiaries covered			No of units proposed	Cost / unit	Total funds required	Contribution from the scheme	
	DISTRICT LEVEL	Men	Women	Total					
I	FARMER ORIENTED ACTIVITIES								
B1	Developing/Revisiting SREP				12	2.5	30.00		30.00
B2	Training of farmer								
	a)Inter state(upto 7 days)	348	224	570	3810	0.0125	47.676		47.676
	b)With in state(upto 5 days)	938	682	1620	8100	0.01	81.00		81.00
	c)With in District(upto 2 days)	6333	4567	10900	21800	0.004	87.20		87.20
		26176	19884	46060	92120	0.0025	230.30		230.30
	Sub Total	33795	25357	59150	125830		446.176		446.176
B3	Organising demonstrations								
	a)Demonstration(Agri.)	6322	3803	10125	10125	0.04	405.00		405.00
	b)Demonstration(Allied sector))	6473	4202	10675	3925	0.04	157.00		157.00
	Sub Total	12795	8005	20800	14050		562.00		562.00
B4	Exposure visits of farmers								
	a)Inter state	311	188	499	3235	0.010	32.35		32.35
	b)With in state	1616	940	2556	12780	0.005	63.90		63.90
	c)With in District	3940	2741	6681	8095	0.003	24.285		24.285
	Sub Total	5867	3869	9736	24110		120.535		120.535
B5	Mobilisation of farmer Groups FIGWIG/FO/CO/FC'S								
	a) Their capacity building skill development and support services	11314	15186	26500	1325	0.05	66.25		66.25
	b)Seed money/Revolving fund	20505	12185	32690	382	0.10	38.20		38.20
	c)Food Security Groups for women	0	3400	3400	162	0.10	16.20		16.20
	Sub Total	31819	30771	62590	1869		120.65		120.65
B6	Rewards/incentives to best organized group representing different enterprises	60	45	112	50	0.20	10.00		10.00
B7	Farmer award -Best farmers representing different enterprises(Block level)	60	40	185	309	0.10	30.90		30.90
	Total - I Farmer Oriented Activity	84396	68087	152573			1320.261		1320.261

S.No	Activity	Number of Beneficiaries covered			No of units proposed	Cost / unit	Total funds required	Contribution from the scheme
		Men	Women	Total				
II	FARM INFORMATION DISSEMINATION							
B8	District level exhibition/kisan melas/fruit/vegetable shows	8100	3900	12000	12	4.00	48.00	48.00
B9	a) Farm information dissemination through printed leaflets and advertisements				12	4.00	46.00	46.00
	b) Low Cost Publication				77	0.72	55.44	55.44
B10	Development of technology package on electronic form to be shared through IT network				110	0.20	22.00	22.00
	Total-II	8100	3900	12000	211		171.44	171.44
III	AGRICULTURE TECHNOLOGY REFINEMENT VALIDATION & ADOPTION(R-E-F LINKAGE)							
B11	a) Farmer- Scientist interaction at District level 25 farmers for 2 days	354	201	555	24	0.20	4.80	4.80
	b) Designate expert support from KVK/SAU at Distt. Level				82	0.02	1.64	1.64
	c) Joint visits by Scientists & Extension Workers				255	0.014	3.57	3.57
B12	Organisation of Kisan gothis to strengthen R-E-F linkages(1 per block in each of the 2 seasons)	9810	6890	16700	162	0.15	24.30	24.30
B13	Assesment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and local research centres				12	5.00	60.00	60.00
	Total-III	10164	7091	17255	280		94.31	94.31

S.No	Activity	Number of Beneficiaries covered			No of units proposed	Cost / unit	Total funds required	Contribution from the scheme
		Men	Women	Total				
IV	ADMINISTRATIVE/CAPITAL EXPENSES							
B14(a)	Recurring							
	i)Specialist and functional support PD			12	12	1.50	207.72	207.72
	Specialist and functional support DPD -I			12	12	1.15	143.80	143.80
	Specialist and functional support DPD -II			12	12	1.15	126.00	126.00
	Specialist and functional support Accountant			12	12	0.16335	23.520	23.520
	Specialist and functional support CP			12	12	0.1936	27.876	27.876
	ii) Other operational expenses including TA/DA for district level					7.80	93.60	93.60
	iii) Hiring of vehicles and POL					1.80	21.60	21.60
	iv) Other operational expenses for block level(HOV/POL)					0.30	24.30	24.30
	v)Operational expenses for DFAC Meetings					0.05	2.40	2.40
	vi)Operational expenses for BFAC Meetings					0.15	11.85	11.85
	vii)Specialist Support at Block Level for BTM			81	12	0.275	267.30	267.30
	viii)Operational Expenses for BTM			81	12	0.05	48.60	48.60
	ix)Specialist Support at Block Level for ATM			162	12	0.231	449.064	449.064
x)Operational expenses for ATM			162	12	0.04	77.76	77.76	
xi) EPF CP/ Accountant			24	12	0.02004	5.772	5.772	
xii) EPF BTM/ ATM			243	12	0.02004	58.449	58.449	
xiii) Service Charge			267	12	0.08	76.654	76.654	
xiv) GST			267	12	0.18	13.797	13.797	
(b)	Non-Recurring							
	Equipment (Computer etc.)					4.00	24.00	24.00
	Sub Total(ADM)						1704.062	1704.062
B.15	Farm School	3150	3415	6565	262	0.29	75.98	75.98

S.No	Activity	Number of Beneficiaries covered			No of units proposed	Cost / unit	Total funds required	Contribution from the scheme
		Men	Women	Total				
C	Innovative activities - State Level							
C.2	P.G. Diploma in Agricultural Extension thorough MANAGE					0.015	0.00	0.00
D	Innovative activities - District Level							
D.1	Support of District Level Training Institutions						10.00	10.00
D.2	Setting up CRS				1	65.00	14.50	14.50
D.3	Farmers Friend					0.06	0.00	0.00
E	Other Innovative activities							
E1	Innovative activities-State Component				1	25.00	25.00	25.00
E2	Innovative activities-District Component				81	0.50	40.50	40.50
F	Innovative Technology Dissemination Component							
F.3(b)	GPRS Charges						6.00	6.00
	GRAND TOTAL (B1 to F3)	105810	82493	188393			3462.053	3462.053

"Am. D"

F.No.9-2/2021-AE
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Extension Division)

Krishi Bhawan
New Delhi - 110001.
Dated : 4th March, 2021

To

The Principal Secretary (Agri.)/Secretary (Agri.)
(All the States/ UTs)

Sub: State-wise tentative allocation of funds during 2021-22 under ATMA component of the SMAE Scheme under 'Krishonnati Yojana' - Reg.

With reference to the subject cited above, please find enclosed herewith Tentative Allocation of funds for 2021-22 under the Scheme 'Support to State Extension Programmes for Reforms Scheme'. The funding pattern during 2021-22 will be on 60:40 basis between the Centre and States except for Farmer Friend component which will remain to be on 50:50 basis. In case of 8 NE States and 2 Himalayan States (H.P. and Uttarakhand) the funding pattern will be on 90:10 basis in respect of all components except Farmer Friend which would remain to be on 50:50 basis; and would be 100% central funding in case of Union Territories.

2. Keeping the above sharing pattern in view, allocation of funds in respect of all States and 5 UTs (A&N Islands, Ladakh, J&K, Delhi & Puducherry) have been worked out under the scheme for the year 2021-22 and the same is enclosed with this letter.

3. It is also pertinent to mention here that during 2021-22 State may ensure submission of their Progress Reports on Electronic Reforms Monitoring System (ERMS) only. Digitized data of farmers and functionaries is required for filling in DBT Score Card on monthly basis. Hence, no physical/ e-mail Progress Reports would be accepted for any purpose including release of funds during 2021-22 after 01.04.2021 except Audited U.C., Audited Statement of Expenditure & Annual Progress Report for the previous financial year.

4. You are therefore, requested to prepare ~~State Extension Work Plans (SEWPs)~~ for 2021-22 following bottom-up planning and extension gaps identified in the district SREPs taking into account allocation and State share as per the funding pattern indicated in ~~Para 1 above and got it approved by SLSC set up under RKVY.~~ State will be required to submit a written request for release of funds along with a copy of the Minutes of SLSC Meeting indicating approval of SEWP 2021-22 by the end of April, 2021.

5. While reviewing progress of expenditure under the Scheme, it was observed that majority of the States are utilizing more than 50% of the total expenditure on payment of salary of the deployed manpower and contingency amount to identified Farmer Friend. In order to increase activities, it was felt necessary to **restrict deployment of Coordinator at State Nodal Cell @ one per State only in place of two (either State Coordinator or Gender Coordinator) and similarly, one Deputy Project Director (DPD) at District level in place of two DPDs per District w.e.f. 01/04/2021.** Salary of those Dy. Director (Agri)/Joint Director (Agri) who have been assigned addl.charge of Project Director, ATMA at District level in addition to their regular duties should not be drawn under the scheme.

Yours faithfully,



(Alaknanda Dayal)

Joint Secretary to the Government of India

Encl : as above

Copy to:

- 1) State Nodal Officers (ATMA Scheme), All States/UTs
- 2) Director SAMETIs, All States/UTs
- 3) Director General, National Institute of Agricultural Extension Management (MANAGE), Rajendranagar, Hyderabad (Telangana)

Tentative Allocation of Funds for the financial year 2021-22 under
Centrally Sponsored 'ATMA' Scheme

(Rs. in Lakh)

S.No.	State/ UT	No. of Districts	No. of Blocks	GOI Share	State Share	Total (GOI+State)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Andhra Pradesh	13	170	2000.000	1333.33	3333.33
2	Bihar	38	534	7200.000	4800.00	12000.00
3	Chhatisgarh	27	146	2200.000	1466.67	3666.67
4	Goa	2	11	300.000	200.00	500.00
5	Gujarat	33	248	3900.000	2600.00	6500.00
6	Haryana	21	120	1900.000	1266.67	3166.67
7	Jharkhand	24	263	3000.000	2000.00	5000.00
8	Karnataka	29	223	3200.000	2133.33	5333.33
9	Kerala	14	152	1772.000	1181.33	2953.33
10	Maharashtra	34	351	5000.000	3333.33	8333.33
11	Madhya Pradesh	52	313	5000.000	3333.33	8333.33
12	Orissa	30	314	4800.000	3200.00	8000.00
13	Punjab	22	145	2500.000	1666.67	4166.67
14	Rajasthan	33	295	3200.000	2133.33	5333.33
15	Tamilnadu	31	385	5500.000	3666.67	9166.67
16	Telangana	32	107	1800.000	1200.00	3000.00
17	Uttar Pradesh	75	824	12800.000	8533.33	21333.33
18	West Bengal	23	347	5000.000	3333.33	8333.33
19	Himachal Pradesh	12	80	2000.000	222.22	2222.22
20	Uttarakhand	13	95	2000.000	222.22	2222.22
21	Jammu & Kashmir	20	286	2150.00	0.00	2150.00
22	A&N Islands	3	9	260.00	0.00	260.00
23	Ladakh	2	31	270.00	0.00	270.00
24	NCT. of Delhi	1	6	88.00	0.00	88.00
25	Puducherry	2	15	200.00	0.00	200.00
26	MANAGE			70.00	0.00	70.00
27	Assam	33	219	2000.00	222.22	2222.22
28	Arunachal Pradesh	20	109	1200.00	133.33	1333.33
29	Manipur	9	60	900.00	100.00	1000.00
30	Meghalaya	11	46	900.00	100.00	1000.00
31	Mizoram	8	26	700.00	77.78	777.78
32	Nagaland	12	74	1270.00	141.11	1411.11
33	Tripura	8	58	580.00	64.44	644.44
34	Sikkim	4	31	380.00	42.22	422.22
	Total	691	6093	86040.00	48706.89	134746.89