

GOVERNMENT OF ASSAM DEPARTMENT OF AGRICULTURE, ASSAM (Email ID:- rkvyassam2019@gmail.com)

MEETING MINUTES OF STATE LEVEL SANCTIONING COMMITTEE (SLSC), 2021-22 OF RASHTRIYA KRISHI VIKAS YOJANA – REMUNERATIVE APPROACHES FOR AGRICULTURE & ALLIED SECTOR REJUVENATION (RKVY – RAFTAAR), ASSAM

Date & Time :- 26th August' 2021 at 9.30 am.

Venue :- Conference Hall of Chief Secretary to Government of Assam, Janata Bhawan, C-Block, Dispur, Guwahati-06.

The list of members and other participants present in the meeting is enclosed at Annexure-I.

The meeting was held under the Chairmanship of Sri Jishnu Baruah, IAS, Chief Secretary, Govt. of Assam in presence of Sri Ravi.S.Prasad, IAS, Additional Chief Secretary & Agriculture Production Commissioner to Govt. of Assam cum Vice Chairman of State Level Sanctioning Committee (SLSC) meeting and Sri Anand Krishan, IAS, Director (RKVY), Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, New Delhi, the representative from the Govt. of India also attended SLSC meeting virtually.

Sri Ravi.S.Prasad, IAS, Additional Chief Secretary & Agriculture Production Commissioner to the Govt. of Assam welcomed the members present in the meeting.

Sri Vinod Seshan, IAS, Secretary, Agriculture cum Director of Agriculture, Assam with due permission from the chair has given a brief presentation on the proposals under RKVY- RAFTAAR, 2021-22 before the house for approval.

The Director of Agriculture has informed the house that, GOI has given an allocation of Rs 159.52 crores for the financial year 2021-22. Therefore, including the proportionate State Share, the total allocation for the year 2021-22 was Rs. 177.24 crores. Accordingly, as per the guideline the department has submitted a proposal of Rs. 303.47 Crores to GOI for approval.

The Director of Agriculture, Assam has opined that the GOI has already given the views/observations on the project proposal for RKVY –RAFTAAR 2021-22. As per the opinion of GOI, proposals have been supported for Rs.203.07 Cr; comments awaited for 54.72 Cr and other comments for 37.15 Cr. The GOI has declined some proposals amounting Rs.8.54 Cr.

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The project proposals were then discussed in detail along with the Power Point presentation by the representatives of the respective departments and after threadbare discussion, the committee decided the following –

1. Assam Agriculture University:

- Three proposals amounting Rs.639.44 lakh was sent to Govt. of India, all were accepted, however comments for one proposal on gene bank of rice amounting Rs.289.00 lakh is awaited
- The other two proposals are to be modified in the light of the comments given by Govt. of India/ ICAR immediately
- The Chairmen SLSC suggested to include quantifiable targets in the projects defining how many farmers/ youths are going to be benefitted at the end of project should be mentioned clearly.
- The Committee after discussion has *approved* the entire proposed amount of Rs.6.3933 Cr including the amount for Gene bank (R.2.89 Cr) which is subject to approval from GOI. The detail of component wise approvals is placed at Annexure-II.

2. Agriculture Department:

- The total proposed amount under Agriculture department was Rs.221.8683 Cr, out of which GOI has supported for Rs.151.8192 Cr, Comments awaited for Rs.33.39 Cr and other comments for modification etc. is for Rs.28.51 Cr.
- As per GOI comments, the committee has also rejected the proposal for Water Wheel Tank (Rs. 1.4994 Cr), Geo Membrane Sheet (Rs. 6.00 Cr) and Primary processing & Basic Value addition of Cocoa beans for Rs. 0.75 Cr.
- The Committee has *approved* all other components proposed by agriculture department amounting Rs. 213.6189 Cr. The detail of component-wise approvals is placed at Annexure-III

3. Animal Husbandry & Veterinary:

- The total proposed amount under Animal husbandry & veterinary Department was Rs. 8.58 Cr, of which GOI has directly supported for Rs. 0.92 Cr. GOI has given other comments (modification) for Rs. 5.60 Cr and comments awaited for 1.91 Cr.
- Gol has declined the skill development programme for farmers amounting Rs. 0.15 Cr.
- The committee after reviewing the comments from GOI and discussion with the representatives of the concerned department has *approved* the proposal for Rs. 8.43 Cr and rejected the component-Skill Development programme for Rs. 0.15 Cr.
- Moreover, under Animal Health Sub-scheme (Rabies Vaccination of Canines), a total of Rs.
 0.4702 Cr has also been approved by SLSC. The detail component wise approval is placed at Annexure-IV

4. Dairy Development:

- The total proposed amount under various subcomponents of Diary Department was Rs. 2.10 Cr and the comments from GOI for the entire amount is still awaited.
- The committee has *approved* the proposals of Dairy department for Rs. 2.10 Cr, subject to approvals from GOI. The detail of component wise approval status is placed at Annexure-V

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5. Fishery:

- The total proposed amount by Fishery department was Rs.2.10 Cr and GOI has supported the proposals for Rs. 1.8975 Cr. The proposal for Fish Ice box has not been supported by GOI for Rs. 0.2025 Cr
- In line of GOI, the SLSC has *approved* the proposal for Rs.1.8975 Cr, declining the fish ice box component. The detail of approval is placed at Annexure- VI

6. Horticulture & Food Processing:

 The proposal given by Horticulture & Food Processing Directorate was for Rs.18.6303 Cr and the GOI has supported the entire amount to be implemented in the year 2021-22. The SLSC has also supported the same & approved the all components as proposed (Rs.18.6303 Cr). The detail of component wise approvals is placed at Annexure -VII

7. Sericulture:

• The amount proposed by Sericulture Directorate was for Rs. 10.7331 Cr and the entire proposal was supported by GOI. The committee has also *approved* the entire proposal for *Rs. 10.7331 Cr*. The detail of component wise approval is placed at Annexure-VIII

8. Bodoland Territorial Council (BTC):

- The total amount of proposals submitted by BTC was Rs.21.61 Cr of which GOI has supported for Rs.12.8950 Cr, Comments awaited for Rs. 8.09 Cr and suggested for modification for Rs. 0.625 Cr.
- The SLSC after discussion has approved the entire proposal for Rs. 21.61 Cr, including the components Plastic Vermibed (Rs.33.00 Lakh) and Oilseed Development programme (Rs.120.00 Cr) which are subject to get clearance from GOI. The detail of approvals is placed at Annexure-IX

9. Karbi Anglong Autonomous Council (KAAC):

- Out of Rs.6.60 Cr proposal submitted by KAAC, GoI has supported Rs.4.8823 Cr and declined the proposal for Arecanut seedling for Rs.0.1362 Cr. The comments awaited for some components is for Rs.1.5815 Cr.
- The SLSC has reviewed the proposal of KAAC and *approved* an amount of Rs.6.0638 Cr rejecting the proposal for Arecanut seedling and Pick-up Van (Rs.0.40 Cr). The detail of approvals for the proposal submitted by KAAC is placed at Annexure- X.

10. North Cachar Hills Autonomous Council (NCHAC):

- The Total amount of proposal submitted by NCHAC was for Rs. 4.8566 Cr. The comments for the entire proposal are still awaited.
- The committee has *approved* the proposed amount by NCHAC for Rs. 4.8566 Cr subject to approval from GOI. The detail of approval is placed at Annexure-XI.

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After the review of each department, the Chairman requested the GOI representative present in the meeting, Sri Anand Krishan, IAS, Director (RKVY) to submit the pending comments of the project proposals under RKVY-RAFTAAR 2021-22 to the state.

The Chairman has also requested the GOI representative to submit the pending comments of BGREI for the year 2020-21.

The Chairman has suggested the concerned officials to Geo-Tag the RKVY assets.

The meeting ended with vote of thanks from the chair.

(Sri Jishnu Baruah, IAS)

Chief Secretary to the Govt. of Assam

& Chairman SLSCL of

RKVY-RAFTAAR

Memo No. Agri/RKVY-RAFTAAR/682/Minutes/2021-22/190-202

Dated :- 9 / 9 /2021.

Copy forwarded for information and necessary action to:

- 1. The CEO, NITI Aayog, Sansad Marg, New Delhi-110114 for kind information.
- 2. The Secretary to the Government of India, Ministry of Agriculture, Department of Agriculture, Cooperation & Farmers' welfare, Krishi Bhavan, New Delhi-01 for kind information.
- 3. The Secretary to the Government of India, Ministry of Agriculture, Department of Animal Husbandry, Dairy & Fisheries, Krishi Bhavan, New Delhi-01 for kind information.
- 4. The Vice Chancellor, Assam Agricultural University, Jorhat-13 for kind information.
- 5. DARE & DG, ICAR, Government of India, Ministry of Agriculture, Krishi Bhavan, Dr.R.P. Road, New Delhi-110001.
- 6. The Additional Chief Secretary to the Government of Assam, Finance Department, Dispur, for kind information.
- 7. The Additional Chief Secretary to the Government of Assam, Environment and Forest Department, Dispur, for kind information.
- 8. The Additional Chief Secretary to the Government of Assam, Panchayat and Rural development Department, Dispur, for kind information.
- 9. The Additional Chief Secretary to the Government of Assam, Transformation and Development, Dispur, for kind information.

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- 10. The Additional Chief Secretary to the Government of Assam, Water Resource Department, Dispur, for kind information.
- 11. The Principal Secretary to the Government of Assam, Fishery Department, Dispur, for kind information.
- 12. The Principal Secretary to the Government of Assam, Animal Husbandry & Veterinary Department, Dispur, for kind information.
- 13. The Commissioner & Secretary to the Government of Assam, Irrigation Department, Dispur, for kind information.
- 14. Principal Secretary, Bodoland Territorial Council, (BTC) Kokrajhar, Assam, for kind information.
- 15. Principal Secretary, Karbi Anglong Autonomous Council, (KAAC) Karbi Anglong, for kind information.
- 16. Principal Secretary, North Cachar Hills Autonomous Council, Haflong, for kind information.
- 17. The Secretary to the Govt of Assam, Agriculture, Department, Dispur, Guwahati-06, for kind information.
- 18. The Director of Agriculture, Assam, Khanapara, Guwahati-22, for information and necessary action.
- 19. The Director of Horticulture & Food Processing, Assam, Khanapara, Guwahati-22, for information and necessary action.
- 20. The Director of Animal Husbandry & Veterinary, Chenikuithi, Guwahati-03, for information and necessary action.
- 21. The Director of Fishery, Assam, Meen Bhavan, Ulubari, Guwahati -07 for information and necessary action.
- 22. The Director of Sericulture, Jawahar Nagar, Guwahati-22, for information and necessary action.
- 23. The Director, Dairy Development, Khanapara, Guwahati-22, for information and necessary action.
- 24. The SO to the Chief Secretary to the Govt of Assam, Janata Bhawan, Dispur, Guwahati-06 for information.
- 25. The Nodal Officer (RKVY/NFSM) for information and necessary action.
- 26. P. S. to the Additional Chief Secretary & APC to the Govt. of Assam, Agriculture Department, Dispur, Guwahati-06 for kind appraisal of the Additional Chief Secretary & APC.

By order etc.

Secretary to the Government of Assam Agriculture Department, Dispur, Guwahati-06.

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ASSAM AGRICULTURE UNIVERSITY (AAU)

| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |
|----------|--|--|---|---|
| 1 | Technological empowerment of farming community for pursuing efficient farm activities aiming at post harvest loss reduction and value addition in entrepreneurial mode | 220.90 | 220.90 | The Revised Project is to be submitted and approval of GOI is to be sought. |
| 2 | Establishment of piggery and poultry units for production of certified piglets and chicks for capacity enhancement of farmers and entrepreneurship development Non recurring | 117.00 | 117.00 | Approved in SLSC. Geo- Tagging to be done |
| 3 | Establishment of Medium Term Rice germplasm conservation facility in the form of "Rice Gene bank" | 289.00 | 289.00 | Approved in SLSC subject to GOI Comments. |
| 4 | Administrative Cost | 12.54 | 12.54 | Approved |
| | Sub-Total of AAU | 639.44 | 639.44 | |

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AGRICULTURE

| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In Iakh) | Remarks |
|----------|---|---|---|--|
| 1 | A) Infrastructure & Assets 50% (of 70%) of regular RKVY RAFTAAR outlay | | | |
| | (i)Pre harvest infrastructure (20%) | | | |
| | a. Power Tiller (8 BHP and above) | 1530.00 | 1530.00 | Approved as per SMAM Norms. Geo-Tagging to be |
| | b. Rotavator | 50.00 | 50.00 | done.DBT to be Ensured. |
| 1 | c. Water Wheel Tank | 149.94 | | Not Approved |
| | d. Wheel Hoe | 200.03 | 200.03 | Approved as per |
| | e. Potato Planter (Tractor / Power Tiller Driven) | 25.00 | 25.00 | SMAM/NACOF Norms. Geo-Tagging to be done. |
| | f. Power Knapsack Sprayer (Capacity above 16 lit) | 200.00 | 200.00 | DBT to be Ensured. Aadha |
| | g. Light Trap (Solar) | 200.00 | 200.00 | recorded. |
| | h. Geo Membrane sheet (20x20x3) m3 | 600.00 | | Not Approved |
| | (ii) Post harvest infrastructure (30%) | | | |
| | a. Construction of 100 MT storage godown | 399.37 | 399.37 | Approved in SLSC as per SMSP norms, Location to be given. Geo-Tagging to be done. |
| | b. Construction of Covered ThreshingFloor | 397.05 | 397.05 | Approved in SLSC, subject |
| | c. Vermibed | 800.04 | 800.04 | to GOI Comments. |
| | d. PTO/Prime Mover Operated Power Paddy Thresher | 100.00 | 100.00 | |
| | e. Reaper (Specialized Self Propelled) | 187.50 | 187.50 | Approved as per SMAM |
| | f. Maize sheller (Operated by engine/electric motor below 3 HP and by Power tiller and tractor of below 20 BHP) | 200.10 | 200.10 | Norms. Geo-Tagging to b done. DBT to be Ensured Aadhar no of beneficiarie |
| | g. Mini Rice Mill | 100.80 | 100.80 | to be kept for record. |
| | h. Pulverizer | 700.20 | 700.20 | |
| | i. IRRI Bag | 900.00 | 900.00 | Approved in SLSC, subject to GOI Comments . |
| | j. Soil Moisture indicator | 100.00 | 100.00 | Approved as per SMAM |
| | k. Solar Drier | 52.50 | 52.50 | Norms. Geo-Tagging to be done. DBT to be Ensured |
| | I. Potato digger (Tractor / Power Tiller Driven (below 20 BHP) | 100.00 | 100.00 | Aadhar no of beneficiarie. to be recorded. |
| | (B) Value addition linked production projects 30% (of 70%)of regular RKVY RAFTAAR outlay | | | |

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| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |
|----------|--|---|---|---|
| | (i) Oilseeds Production programme | | | |
| | a. Rape & Mustard (Certified / Hybrid) | 400.00 | 400.00 | Approved in SLSC as per NFSM- Oilseeds Norms. |
| | b. Sesamum | 150.00 | 150.00 | Geo-Tagging to be done. |
| | c. Groundnut | 900.46 | 900.46 | DBT to be Ensured. Aadhar no of beneficiaries to be recorded. |
| | (ii) Rice Production Programme: | | | |
| | a. HYV Paddy | 900.01 | 900.01 | Approved as per NFSM cost Norms. Geo-Tagging to be done. DBT to be |
| | b. Hybrid Paddy | 1200.04 | 1200.04 | Ensured. Aadhar no of beneficiaries to be recorded. |
| | Pulses Production Programme: | | | |
| + | 1. Pea | 300.03 | 300.03 | |
| | 2. Lentil | 100.02 | 100.02 | Approved as per NFSM |
| | 3. Blackgram | 300.66 | 300.66 | Norms. The revised |
| | 4. Greengram | 200.13 | 200.13 | proposal is to be submitted. |
| | 5. Rajmah | 300.34 | 300.34 | J |
| | 6. Arahar | 100.00 | 100.00 | |
| | (c) Flexi fund - 20% (of 70%) ofregular RKVY RAFTAAR outlay | | | |
| | Promoting Extension Services | | | |
| | i. Service Provider (33 nos. for 12months) Enhancement of Soil Health | 31.68 | 31.68 | Approved, Subject to GOI Comments. |
| | ii. Vermicompost | 500.00 | 500.00 | Comments. |
| 2 | Cash Crop Production Programme: | | | |
| 1 | a. Jute (Certified) | 250.00 | 250.00 | Approved as per NFSM |
| | b. Jute (Hybrid) | 250.00 | 250.00 | Cash Crop Norms. Details break up of fund to be |
| | c. Sugarcane setts (Local & Certified) | 399.97 | 399.97 | provided. |
| | d. Traditional Variety Paddy (Black Rice, Joha Rice, Red Rice,Aghuni Bora) | 799.98 | 799.98 | Details of Activity to be provided to GOI and approval thereof. |
| 3 | Community Nursery | 839.96 | 839.96 | Already Approved in SLSC |
| 4 | RKVY RAFTAAR Special Sub schemes - (20% of total annual outlay) | | | |
| | a. Skill Development of unskilled persons for Ramie Cultivation | 100.00 | 100.00 | Approved as per ASCI and NSDM norms. |
| | b. Nitrogen Management in paddy, maize and cotton by using Leaf Colour Chart (LCC) 2021-22 | 100.00 | 100.00 | Approved in SLSC, subject to GOI Comments and approval of the projects. |

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| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |
|----------|--|---|---|---------------------------------------|
| 5 | Tuber Crops | | | |
| | (i) Potato | 1700.11 | 1700.11 | |
| 6 | Spices Production programme: | | | * |
| | 1. Onion | 800.60 | 800.60 | Approved in SLSC as per MIDH norms |
| | 2. Garlic | 601.54 | 601.54 | |
| 7 | Maize Production Programme | 002101 | 001.54 | |
| | 1. Maize | 900.00 | 900.00 | Approved as per NFSM norms. |
| 8 | Innovation and Agri Entrepreneur development - 10% of total annual outlay | | | |
| , | 1. Baby Corn | 300.00 | 300.00 | Approved, Subject to |
| | 2. Sweet Corn | 450.00 | 450.00 | Comments from GOI |
| = | 3. Primary Processing & Basic Value Addition of Cocoa Beans | 75.00 | 2 | Not Approved |
| | 4. Scientific Cultivation of Sunflower and Soybean for establishment of Mini Oil Mill for encouragement of Agri-Entrepreneur | | | |
| | i. Sunflower | 500.01 | 500.01 | |
| | ii. Soybean | 499.96 | 499.96 | Approved subject to GOI Comments. |
| | 5. Wheat | 500.07 | 500.07 | comments. |
| 9 | Awards to entrepreneur, farmers holding competition etc. | 200.00 | 200.00 | Approved as per ATMA Norms |
| LO | Training | 100.00 | 100.00 | Approved as per ASCI and NSDM Norms. |
| 11 | Administrative Cost | 443.73 | 443.73 | Approved |
| | Sub-Total of Agriculture | 22186.83 | 21361.89 | |



ANIMAL HUSBANDRY & VETERINARY

| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |
|-------|---|---|---|---|
| 1 | Infrastructure and Assets: | | | |
| | (i) Mobile Veterinary Clinic/Animal Ambulatory Clinic | 75.00 | 75.00 | Approved in SLSC. Geo tagging to be done. Location to be mentioned. The maintenance cost of the vehicle after the first year to be taken care of by the state government. |
| | (ii) Strengthening of Govt. Duck cum Poultry Farm, Silcoorie, Silchar. | 91.00 | 91.00 | Approved subject to GOI Comments. |
| | (iii) Strengthening of S.V.Sc., Ghungoor, Silchar | 110.00 | 110.00 | Approved. Details to be submitted |
| | (iv) Preservation of 'Lakhimi' Breed of cow of Dhubri District | 100.00 | 100.00 | Approved, subject to GOI Comments. |
| | (v) Guwahati Emergency and Referral Veterinary Service: (ASuper specialty 24x7 hospital) | 365.00 | 365.00 | Approved. Detail DPR to be submitted |
| 2 | Flexi Fund: | | | |
| | (i) Skill Development Programmefor farmer | 15.00 | | Not Approved. |
| 3 | Innovation and agri-entrepreneur development: | | | |
| | (i) Microwave medical waste disinfection system | 85.00 | 85.00 | Approved |
| | (ii) Administrative Cost | 17.00 | 17.00 | Approved |
| | Sub-Total of AH & VETY | 858.00 | 843.00 | |

Moreover, under Animal Health Sub-scheme (Rabies Vaccination of Canines), a total of Rs. 0.4702
 Cr has also been approved by SLSC.

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Annexure-V

DAIRY DEVELOPMENT.

| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |
|-------|--|--|--|--|
| 1 | Regular RKVY RAFTAAR | | | |
| | Infrastructure & Asset | | | |
| | (A) Construction of building for Product section at Nalbari | 29.20 | 29.20 | |
| | (B) Machineries & equipments for Product making units at Nalbari | 42.85 | 42.85 | |
| 2 | Value addition linked Production Project | | | |
| | (A) Cottage Dairy Unit to DCS for value addition of milk | 43.58 | 43.58 | |
| 3 | Special Sub Scheme | | | |
| | (A) Logistic support for Conference Hall of Knowledge Centre at Khanapara created under RKVY(2018-19) | 29.47 | 29.47 | Approved, subject to GOI Comments on the Proposal |
| 4 | Flexi Fund | - A | 1 A H | |
| | (A) Logistic support for Training Hall of Knowledge Centre at Khanapara created under RKVY(2018-19) | 40.79 | 40.79 | |
| 5 | Innovation and Entrepreneurship Development | | | |
| | (A) Cattle Feed mixing Unit for DCS | 20.00 | 20.00 | |
| | (B) Administrative Expense @2% | 4.11 | 4.11 | |
| | Sub-Total of Dairy | 210.00 | 210.00 | |

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FISHERY.

| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |
|----------|---|--|---|--|
| 1 | Regular RKVY-RAFTAAR | | | |
| | (A) Fish Production enhancement in Existing Ponds | 50.00 | 50.00 | |
| | (B) Distribution of water pumps for better management of ponds (5 HP) | 22.50 | 22.50 | |
| 2 | VALUE ADDITION LINKED PRODUCTION PROJECTS | | | |
| | (A) Farming of Kuchia (Freshwatereel) | 36.00 | 36.00 | |
| | (B) Promotional Support to women entrepreneurs on value added fish products | 5.00 | 5.00 | Approved in SLSC, Geo Tagging to be done, Location to be mentioned. |
| 3 | FLEXI FUND: | | | |
| | A. Training and visit | 13.50 | 13.50 | |
| 7 | B. Awareness/ sensitization programmes | 16.00 | 16.00 | |
| 4 | RKVY-RAFTAAR special sub-schemes | | | |
| | A. Air Breathing Fish Farming in existing pond/ tank | 42.50 | 42.50 | |
| 5 | Innovation and Agri-entrepreneur Development: | | | |
| | A. Fish Ice Box to Fish Seller for hygienic marketing | 20.25 | | Not Approved. |
| 6 | Administrative Cost | 4.25 | 4.25 | Approved. |
| | Sub-Total of Fishery | 210.00 | 189.75 | |

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HORTICULTURE & FOOD PROCESSING

| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |
|----------|--|---|---|---|
| | A. PRODUCTION GROWTH | | | * |
| 1 | Commercial Floriculture Development programme in open field (Incomegeneration starts within one year) | | | |
| | A) Bulbous flowers | 150.00 | 150.00 | |
| | B) Loose Flowers | 40.00 | 40.00 | |
| 2 | Commercial Floriculture Development programme under protected condition (Income generation starts within one year) | | | |
| 1 8 3 | A) Gerbera (each unit 200 sqm) | 91.50 | 91.50 | |
| 3 | Increasing area under commercial fruit crops (Income generation starts within one to two years) | | | |
| | A) Strawberry with integration of Mulch and drip | 280.00 | 280.00 | |
| | B) Malta cultivation without irrigation | 100.00 | 100.00 | |
| | C) Guava with Drip irrigation | 150.00 | 150.00 | |
| 4 | Increasing area under Hybrid vegetables (Short term Economic upliftmanprogramme) | 250.00 | 250.00 | |
| | B) INFRASTRUCTURE & ASSETS | | | Approved in SLSC as per MIDH Norms.Geo-Tagging |
| 5 | A) Distribution of Horticultural kit amongstWomen farmers as demonstration purposefor kitchen garden / Floriculture garden | 225.00 | 225.00 | to be done, Location to be mentioned, Aadhar no of Beneficiaries to be kept for |
| 6 | Distribution of Preservation unit (Low cost) like multipurpose Pulverizer with Stabilizer, dryer etc. for women ASG cultivating Black paper, Ginger, Turmeric | 200.00 | 200.00 | record. |
| - | C) SPECIAL SCHEME | | | |
| 7 | Increasing area under commercial cultivation of Ginger | 45.00 | 45.00 | |
| 8 | Increasing area under commercial cultivation of Turmeric | 45.00 | 45.00 | |
| | D) FLEXI FUND | | | |
|) | Organization of 7th Assam International Agri- Horticultural Show, 2022 (100% assistance) | 250.00 | 250.00 | |
| 0 | Administrative expenses & Contingency | 36.53 | 36.53 | |
| | Sub-Total of Horticulture & FP | 1863.03 | 1863.03 | |

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SERICULTURE.

| 3 | Private Eri farmer/ Rearers Skill Development and capacity building Training to farmers/ seedrearers. | 749.00 | 749.00 90.00 | CPWB/State PWD norms whichever is less. Approved as per ATMA norms. |
|----------|---|---|--|--|
| 2 | Ericocoonproduction Assistance for construction of Rearing houses for | 123.58 | 123.58 | to be kept for record. Approved in SLSC pas ar |
| | ii. Cost of agro appliances for 30 ECC Equipment support to Eri Farmer/ Rearers for quality | 48.82 | 48.82 | Location to be mentioned, Aadhar no of Beneficiaries |
| | i. Cost of inputs for Eri food plants @ 1.0 acre | 40.85 | 40.85 | Approved in SLSC Geo- Tagging to be done, |
| 1 | Assistance to Strengthening of Govt. Eri Concentration Centre (ECC) through maintenance of food plants and 262E quipment supports for production and supply of quality leaves to the Eri Rearers nearest to the center. | | | |
| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |



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BODOLAND TERRITORIAL COUNCIL (BTC)

| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |
|----------|---|---|---|--|
| 1 | Agriculture | | | |
| | Enhancement of Maize Productivity with Micro nutrients and Power operated sprayers | 62.50 | 62.50 | Approved in SLSC Subject to approval from GOI .Deatail to be provided to GOI. |
| | 2. Distribution of plastic Vermibed. | 33.00 | 33.00 | Approved subject to GOI |
| | Oilseed Development Programme with Micronutrients | 120.00 | 120.00 | Comments and approval on the proposal. |
| | 4. Cultivation of High Value crop eg. Dragon Fruits in 4 BTCdistricts (Kokrajhar, Chirang, Baksa and Udalguri) providingconcrete post, plantingmaterials etc. | 147.20 | 147.20 | |
| | 5. Commercial cultivation of Spices like Garlic, Ginger etc | 27.00 | 27.00 | Approved in SLSC as per MIDH Norms. Geo-Tagging |
| | 6. Distribution of potato tubers | 375.20 | 375.20 | to be done, Location to be mentioned. Aadhar no of |
| | 7. Cultivation of Water Melonwith mulching materials | 14.25 | 14.25 | beneficiaries to be kept for record. |
| | 8. Awards to Agri- HortEntrepreneurs/Farmers/holdingcompletionetc | 15.00 | 15.00 | record. |
| | 9. Administrative Cost (LS) | 10.50 | 10.50 | |
| 2 | Agriculture Engineering | | | |
| | A. Pre Harvest Infrastructure | | | |
| | 1. Polly House | 154.00 | 154.00 | Approved in SLSC as per |
| - | Power Tiller Paddy Transplanter | 103.00 | 103.00 | SMAM Norms. Geo- |
| | Paddy Transplanter Administrative cost (LS) | 37.50 8.04 | 37.50 8.04 | Tagging to be done, Location to be mentioned. Aadhar no of beneficiaries to be kept for record. |
| | B. Post Harvest Infrastructure | | | to be kept for record. |
| | 1. Const. Community Godown | 104.81 | 104.81 | Approved as per SMSP norms |
| | 2. Const. Threshing Floor | 156.00 | 156.00 | Approved, subject to Gol approval. |
| | 3. Tractor Operated Paddy Thresher | 193.00 | 193.00 | Approved, in SLSC as per SMAM Norms. Geo-Tagging to be done, Location to be mentioned. Aadhar no of beneficiaries to be kept for record. |
| 3 | A.H.& Veterinary | | | |
| | A. Production-Growth | | | |
| | Activity:1:- Animal Health Camp (Treatment, Vaccination) | 55.00 | 55.00 | Approved, subject to GOI Comments. |
| | Activity:2:- Treatment Camp for Reproductive Disorder in Cattle | 25.00 | 25.00 | Approved, subject to GOI Comments. |
| | Activity:3:- Calf Rally cum awareness on A.I | 12.50 | 12.50 | Approved, subject to GOI Comments. |

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| | Activity 4:- Training for Individual Beneficiaries on Piggery/Goatery/Poultry Farming | 19.20 | 19.20 | Approved, subject to GO Comments. |
|---|--|-------|-------|---------------------------------------|
| | Activity 5:- Institutional Fodder Cultivation. | 15.00 | 15.00 | Approved, subject to GO Comments |
| | Activity 6:- Fodder Cultivation at Govt. Dairy Farm, Kaziamati (Udalguri District) &Katrigacha (Kokrajhar District). | 10.00 | 10.00 | Approved, subject to GOI Comments. |
| | B. Infrastructure and Assets | | | * |
| | Activity 1 : Construction of Silo Pit | 1.40 | 1.40 | Approved, subject to GO Comments |
| | Activity 2 :Construction of Calf Pen | 30.00 | 30.00 | Approved, subject to GOI Comments. |
| | Activity 3 : Purchase of Chaff Cutter for the progressive Dairy Farmers | 30.00 | 30.00 | Approved, subject to GOI Comments |
| | (C) Administrative Cost | 1.90 | 1.90 | |
| 4 | Dairy | | 2.50 | |
| | A Project For Infrastructure Generation and enhancement of Milk Production in BTC, Area" under RKVY Scheme for the year 2021-22. | | | |
| | Dairy farmers Training and capacity building | 9.00 | 9.00 | Approved, subject to GOI Comments |
| | 2. Clean Milk production | | | |
| | i) Utensils accessories and kit. | 24.36 | 24.36 | Approved, subject to GOI Comments. |
| | ii) Cow rubber mat | 56.23 | 56.23 | Approved, subject to GOI Comments. |
| | 3. BMC1000 lit with Assess (Milk pump, SS pipe & fitting etc) | 32.95 | 32.95 | Approved, subject to GOI Comments. |
| | 4. Earthing for Genset | 1.47 | 1.47 | Approved, subject to GOI Comments. |
| | 5. DG Set 10 KVA Single phase | 25.20 | 25.20 | Approved, subject to GOI Comments. |
| | 6. Servo Stabilizer 10 KVA Single phase | 5.04 | 5.04 | Approved, subject to GOI Comments. |
| | 7. Installation charges of BMC | 1.14 | 1.14 | Approved, subject to GOI Comments. |
| | 8. Cream separator, cap.250 lit/hr | 4.50 | 4.50 | Approved subject to GOI Comments. |
| | 9. Water supply arrangement | 3.30 | 3.30 | Approved, subject to GOI Comments. |
| | 10. Cost of milk can | 0.96 | 0.96 | Approved, subject to GOI Comments. |

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|---|--|---------|---------|--|
| | 11. Misc. Expenses | 0.44 | 0.44 | Approved, subject to GOI Comments |
| | 12. Establishment of Milk Sale Booth | 16.80 | 16.80 | Approved, subject to GOI Comments. |
| | 13. Insulated/ Refrigerated Transport Vehicle for "Milk processing ParkKokilabari , Dist- Baksa | 18.00 | 18.00 | Approved, subject to GOI Comments. |
| | 14. Administrative and Monitoring Expenses | 0.61 | 0.61 | |
| 5 | Fishery | 0.01 | 0.01 | |
| | Fishery Development Under RKVY For The Year 2021- 22 In Respect Of Fishery Department, Btad | | | |
| | Civil work for Construction of New Farmers Pond (Individual) | 52.50 | 52.50 | Approved, subject to GOI Comments. |
| | 2. Input Cost for New Farmers Pond | 11.25 | 11.25 | Approved, subject to GOI Comments. |
| | 3. Low-lying area converted to Community Tank | 20.00 | 20.00 | Approved, subject to GOI Comments. |
| | Input Cost for Low-lying area converted to Community Tank | 6.00 | 6.00 | Approved, subject to GOI Comments. |
| | 5. Pig cum Fish culture | 6.25 | 6.25 | Approved, subject to GOI Comments. |
| | 6. Awareness Programme | 2.00 | 2.00 | Approved, subject to GOI Comments. |
| | 7. Administrative Cost | 2.00 | 2.00 | Approved, subject to GOI Comments. |
| 6 | Sericulture | | | |
| | Integrated Scheme for Development of Eri Silk Industry under RKVY in Kokrajhar&Chirang District of Bodoland Territorial Council for the year 2021-22 | | | |
| | A. Eri Pre Cocoon Sector | | | |
| | Support for Raising of Eri Food Plants | 18.96 | 18.96 | |
| | Assistance for maintenance of Eri Host Plantation in State Farms | 6.25 | 6.25 | Approved as per CSB |
| | 3. Supply of Rearing Equipments | 15.00 | 15.00 | norms. Geo-Tagging to be |
| | 4. Assistance for Construction of Rearing houses | 50.00 | 50.00 | done. Aadhar no of |
| | B. Support Service Sector | | | beneficiaries to kept for record. Location to be |
| | 1. Training & Exposure visit of Stakeholders | 5.00 | 5.00 | given. |
| | Project Administrative, monitoringexpenditure, etc. (2% of project cost) | 4.79 | 4.79 | ь. |
| | Sub-Total of BTC | 2161.00 | 2161.00 | |

Annexure-X



KARBI ANGLONG AUTONOMOUS COUNCIL (KAAC)

| SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks | |
|----------|--|---|---|---|--|
| 1 | Pre harvest/ Post harvest Infrastructure | | | | |
| | i] Agril. Mechanization [Power Tiller] | 96.90 | 96.90 | | |
| | ii] P.T.O Thresher | 40.00 | 40.00 | Approved as per SMAM norms. Geo tagging to be | |
| | iii] Reaper | 33.75 | 33.75 | done, Location to be given, | |
| | iv] Rotavator [36 blade] | 26.88 | 26.88 | Aadhar no of beneficireies | |
| | v] Rotavator [42 blade] | 28.08 | 28.08 | to br kept for record. | |
| | vi] Administrative charges | 4.62 | 4.62 | | |
| 2 | Value Addition | | | | |
| | i) Enhancement of Maize production programme | 8.36 | 8.36 | Approved as per NFSM norms | |
| | ii) Enhancement of Sugarcane programme | 127.47 | 127.47 | Approved. Geo tagging to be done, Location to be given, Aadhar no of beneficireies | |
| | iii) Administrative charge | 2.77 | 2.77 | to br kept for record. | |
| 3 | Flexi Fund | | | | |
| | i) Enhancement of rice production programme | 13.00 | 13.00 | Approved as per NFSM norms | |
| | ii) Enhancement of oil seedproduction programme | 6.55 | 6.55 | Approved subject to GOI Comments. | |
| | a) Mustard | | | | |
| 4 | Horticultural crop development programme | | | | |
| | i) Litchi Layering | 2.70 | 2.70 | Approved as per RKVY | |
| | ii) Pineapple sucker | 6.75 | 6.75 | norms (25% subsidy). Geo | |
| | iii) Mango graft | 4.00 | 4.00 | tagging to be done, Location to be given, Aadhar no of | |
| | iv) Ginger | 173.30 | 173.30 | beneficiaries to be kept for record. | |
| | v) Arecanut Seedling | 13.62 | | Not Approved. | |
| | vi) Administrative cost | 4.48 | 4.48 | | |
| 5 | Innovation of Agril. Entrepreneur Development. | | | | |
| | i) Infrastructure for Mushroom cultivation unit, drying & packaging etc. | 24.68 | 24.68 | Approved as per MIDH norms. Geo tagging to be done, Location to be given, Aadhar no of beneficiaries to be kept for record. | |
| | ii) Financial support to individualyouth/Farmer/FPO's for settingup of agribusiness(pick-up van) | 40.00 | | Not Approved | |
| | iii) Administrative cost | 2.09 | 2.09 | | |
| nes, | Sub-Total of KAAC | 660.00 | 606.38 | | |

Annexure-XI

NORTH CACHAR HILLS AUTONOMOUS COUNCIL (NCHAC)

| 1 | SI No | Name of the Scheme | Total Amount Proposed (Rs.in Lakh) | Total Amount of Projects Approved by SLSC (Rs. In lakh) | Remarks |
|---|----------|--|---|---|--|
| | 1 | Establishment Of Back Yard Poultry Layer Farm | 205.81 | 205.81 | Approved, subject to GOI Comments on the proposal. |
| | 2 | Scientific Rearing of Crossbred Calves in Cluster Basis | 270.33 | 270.33 | |
| - | 3 | Administrative Cost(@2%) | 9.52 | 9.52 | |
| | | Sub-Total of NCHAC | 485.66 | 485.66 | |

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Members present in the State Level Sanctioning Committee (SLSC) meeting of the Rashtriya Krishi Vikash Yojana - Remunerative Approaches for Agriculture and Allied Sector Rejuvention (RKVY-RAFTAAR), 2021-22 held on 26th August, 2021 at 09:30 A.M. in the Conference Hall of the Chief Secretary, Assam, C-Block, 3rd Floor at Janata Bhavan, Dispur.

| SI No. | Name of Members | Designation | Contact No. | Signature |
|-----------|----------------------------|---|------------------------------|-------------------------|
| 1 | Shri. Jishnu Baruah, IAS | Chief Secretary and Chairman, SLSC | | Au |
| 2 | Shri. Ravi. S. Prasad, IAS | Addl. Chief Secretary & APC to the Govt. of Assam and Vice Chairman, SLSC | | 8 |
| 3 | Viand Sex Lan | Sury & Arrenton Again | 9435340655 | Jul |
| 4 | Shei Anand Kreishnan | Directore (RKVY) Gove of India | GOI Represent | testive eting. (virtual |
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| 10 | Ashon Bhatfallange | Director of Remet (AP) AAV, Joshat | 94350 93946 | 2618/2021 |
| 11 | Kalpan Pathak | Pricepol Such & NO | 9435235394 | Main 26/8/2021 |
| 12 | Upal Kr. Sharma | Kreeter, Daing Der Frut | 9864016696 | 28/8/WM |
| 13 | Dr. Beedhicks Noon phulou | MO. ALVY (Volg.) | 8638092369 | इति।य |

| SI no. | Name of Members | Designation | Contact No. | Signature |
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| 14 | femants kn Kalitz | N.O. (RKVY) Dairy Dev. | 7002739704 | Phoo |
| 15 | Apurba Kr. Das | NO, RKVY, | 7337347267 | Don |
| 16 | Dr. A. Phoraglo. | Vely- Officer Hafelog. | 7002843861 | 9 |
| | Triranga B. Borah | Dir. Host & food proce strug | 9954498152 | R |
| 18 | Manoranja Das. | DATBIC- | Foor(\$1062 | My |
| 19 | Blaskar Kalita | ADO(4) | 7002342763 | ABON S |
| 20 | Mala Sharma | ADA (Horti) | 8638143904 | ml_ |
| 21 | Nayaukr. Bose. | ARA(PSO) | 9435084219 | 26/08/2011 |
| 22 | Sjæd Raji bon Rahmen | DDA (B/A) ZNO RKVY | 94350-90044 | 79225 |
| 23 | Alam Rahmen | Ly director, Sericulture | 9854609483 | Almos |
| 24 | Dr. Asenima Deb Chouelmy | State Consultant MFSM ERICVY | 9435863964 | 692618/2021 |
| | Bigambod Dulte | AME, APART | 84740 63286 | Sull 20189 24 |
| 26 | B. Swami | Project Dimoslum. | 2811851107 | 2 |
| 27 | B. Raijung | DAO Kanbi Anyling Dirhu | 9435169066 | 20 |
| 28 | N.K. Debnath | NOF Amount. | 94350 70134 | Er 5 |
| 29 | Rajn seka. | Sr. A.D. O. Agri (Modal office) | 9101069679 | B |
| 30 | Suborata Roy Bandhan | Addl. Luy, Agol. | 9435367275 | the state of the s |

| SI no. | Name of Members | Designation | Contact No. | Signature |
|-----------|---------------------|--------------------------------------|-------------|-----------|
| 31 | Dr. Shantown North. | Cordinator RKVY. A-H & vely ASSON | 09031-08146 | R |
| 32 | Manoj os. gustin | FO(RKUY) | 8876121190 | . 0/ |
| 33 | RitamoniBora | FO(RKVY) | 9101018720 | Rn |
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