

**GOVERNMENT OF WEST BENGAL**  
**AGRICULTURE DEPARTMENT**  
**NABANNA**  
**325, Sarat Chatterjee Road, Howrah 711 102.**

No. 43(34)-AG/O/9M(Nab)-169/2019(Part)

Howrah, the 14<sup>th</sup> January, 2021.

To :

**1-5. The Secretary to Govt. of India,**

Deptt. of Agriculture, Co-operation & Farmers Welfare / Department of Animal Husbandry, Dairying & Fisheries / Department of Agriculture Research & Education / Ministry of Water Resources, River Development & Ganga Rejuvenation / Department of Land Resources.

**6. The Adviser (Agriculture), NITI Aayog, Govt. of India.**

**7. The Commissioner, NRM Division, Govt. of India, Deptt. of Agriculture, Co-operation & Farmers Welfare, Govt. of India.**

**8-20. Additional Chief Secretary / Principal Secretary / Secretary to the Govt. of West Bengal,**  
Irrigation and Waterways Deptt. / Finance Deptt. / Forest Department / Food & Supplies Deptt. / Animal Resources Development Deptt. / Water Resources Investigation & Development Deptt. / Department of Power & Non-Conventional Energy Sources / Cooperation Deptt. / Fisheries Deptt. / Panchayat & Rural Development Deptt. / Agricultural (Marketing) Deptt. / F.P.I. & Horticulture Deptt. / Planning, Statistics & Programme Monitoring Deptt.

**21-23. Vice Chancellor- B.C.K.V. / U.B.K.V. / WBUA&FS.**

**24. Commissioner, Textiles & Sericulture, Govt. of W.B**

**25. Engineer-in-Chief & Ex-officio Secretary, Water Resources Investigation & Development Dept.**

**26-33. Director of Agriculture & Ex-officio Secretary / Registrar of Cooperation/ Director of Fisheries/ Director of Animal Resources Development /Director of Horticulture/Director of Agricultural Marketing/Director of Forest/ Director of Storage.**

**34. The CEO & Secretary, WBSWDA and Member, SLSC for PMKSY.**

Sub: Minutes of Meeting of the SLSC of RKVY-RAFTAAR, ATMA and PMKSY-BKSY held on 23<sup>rd</sup> December, 2020.


Madam / Sir,

Kindly find enclosed herewith the minutes of the 20<sup>th</sup> meeting of State Level Sanctioning Committee (SLSC) of RKVY-RAFTAAR (20<sup>th</sup> SLSC), ATMA (6<sup>th</sup> SLSC) and PMKSY-BKSY (6<sup>th</sup> SLSC) held on the 23<sup>rd</sup> December, 2020 under the Chairmanship of the Chief Secretary & Chairman of SLSC.

This is for your information and taking necessary action.

Encl: As stated.

Yours faithfully,



(Prasenjit Hans)

Special Secretary

to the Government of West Bengal




No. 43(34)/1(6)-AG/O/9M(Nab)-169/2019(Part)

Howrah, the 14<sup>th</sup> January, 2021.

Copy forwarded for information & necessary action to:

- 1) Ms. Chhavi Jha, Joint Secretary (RKVY), DAC&FW, Govt. of India.
- 2) Shri P. K. Swain, Joint Secretary Marketing & AMA, DAC&FW, Govt. of India, Nodal officer for West Bengal.
- 3) Shri Upamanyu Basu, Joint Secretary (LH), Department of Animal Husbandry & Dairying, Govt. of India.
- 4) Dr. Neelam Patel, Sr. Adviser (Agriculture) NITI Aayog, Govt. of India.
- 5) Shri Rajesh Kumar Singh, Director (Watershed Management), DOLR, Govt. of India.
- 6) Shri J. Das, Director of Jute Development, Government of India, Ministry of Agriculture Department of Agriculture & Cooperation, Nizam Palace, Kolkata-700 020.



Special Secretary  
to the Government of West Bengal

No. 43(34)/2(2)-AG/O/9M(Nab)-169/2019(Part)

Howrah, the 14<sup>th</sup> January, 2021.

Copy forwarded to:

- 1) The P. S. to the Chief Secretary, Govt. of West Bengal.
- 2) The Sr. P. A. to the Addl. Chief Secretary, Agriculture Department, Govt. of West Bengal.



Special Secretary  
to the Government of West Bengal



**Minutes of the State Level Sanctioning Committee (SLSC) Meeting of RKVY-  
RAFTAAR, ATMA and PMKSY-BKSY held on 23<sup>rd</sup> December, 2020 at 11:00  
hrs at Conference Hall of the Chief Secretary, Nabanna, through Webinar**

The meeting was chaired by the Chief Secretary to the Government of West Bengal and Chairman, SLSC Sri Alapan Bandyopadhyay. Due to pan-India ongoing lockdown, and to maintain Covid-19 protocol, the GOI suggested to get approval of the Chairman of SLSC vide their letter No. 7-1-RKVY, DAC&FW, GOI dated 26/05/2020 subject to post facto approval of SLSC. The GOI has requested to hold the SLSC meeting of RKVY (including sub-schemes) through **Webinar** Vide No. 7-1/2020-RKVY dated 25/11/2020. For best use of the time, in terms of existing practice, the SLSC of ATMA and PMKSY were also held together. Shri P.K. Swain, Joint Secretary, Marketing & AMA, DAC&FW, GOI and Nodal Officer for West Bengal, Shri Upamanyu Basu, Joint Secretary (LH), Department of Animal Husbandry & Dairying, GOI and Shri J. Das, Director of Jute Development, GOI joined the meeting through Webinar from Government of India and Dr. Neelam Patel, Sr. Adviser (Agriculture) joined from NITI Aayog. The heads of stakeholder Departments and other members from West Bengal joined / physically through webinar.

List of participants attended / joined the meeting is annexed (Annexure-A).

The Chairman requested Shri S. K. Gupta, Additional Chief Secretary, Agriculture Department to initiate the discussion. The ACS welcomed the officials for attending / joining the meeting and apprised the House that due to prevailing pandemic Covid-19 the state could not hold the SLSC meeting in due time. He briefly discussed the agenda of the meeting and requested Shri P. Hans, Special Secretary, Agriculture Department to deliver power point presentation on RKVY and sub-schemes implementation in the state.

Agenda I:	<p><b>Confirmation of the proceeding of the last SLSC meeting of RKVY</b></p> <p>Proceeding of the 19<sup>th</sup> meeting of SLSC dated 10/04/2019 was placed before the House for approval. The same was circulated in April, 2019 and again before this meeting.</p> <p><b>Decision:</b></p> <p>The minutes of the last (19<sup>th</sup>) SLSC meeting of RKVY held on <b>10<sup>th</sup> April, 2019</b> have been confirmed by the House.</p>
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Agenda II:	<p><b>RKVY and Sub-schemes:</b></p> <p>1) <b>Post facto approval of the projects approved by the Chief Secretary &amp; Chairman, SLSC:</b></p> <p>Based on the recommendation of State Level Project Screening Committee (SLPSC) (meeting held on 18<sup>th</sup> February, 2020) of RKVY-RAFTAAR, the draft Annual Action Plan was sent to GOI on 11/03/2020 for an amount of Rs. 647.647 crore which comprised of 105 nos. of new projects with an outlay of Rs. 575.07 crore and 14 nos. of ongoing / spill over projects with an outlay of Rs. 72.58 crore. The project breakup for stakeholder Departments is given at <b>Annexure-I</b>. However, due to declaration of lockdown to combat Covid 19 pandemic, the SLSC meeting could not be held as usual. For implementation of RKVY-RAFTAAR during 2020-21, GOI has communicated (Vide No. 1-29-1-2020-RKVY/1-3 dt. 02/07/2020) regarding allocation of RKVY-RAFTAAR for West Bengal during 2020-21 to the tune of Rs. 154.59 Crore with matching State share is Rs. 103.06 Crore.</p> <p>GOI has released Rs. 38.94 Crore as central share, corresponding state share is Rs. 25.96 Crore. Thus total release (CS+SS) is Rs. 64.90 Crore.</p> <p>GOI has communicated their observation / comments on the RKVY-RAFTAAR projects in three (3) phases:</p> <p>(i) Vide No. 1-29/2020-RKVY dt. 04/06/2020.</p> <p>(ii) Vide F. No. 1-29/2020-RKVY dt. 31/07/2020.</p> <p>(iii) Vide F. No. 1-29/2020-RKVY dt. 29/09/2020</p> <p>Further, GOI vide No. 7-1/2019-RKVY dt. 26/05/2020 requested to implement the DAC&amp;FW recommended projects with approval of the Chief Secretary and Chairman, SLSC subject to post facto approval by the SLSC. Accordingly, the State Nodal Department sought approval of all such DAC&amp;FW recommended RKVY projects for implementation during 2020-21 and circulated the same to the stakeholder Departments as stated below:</p> <p>(i) On 11/06/2020, the Chairman, SLSC approved 21 new projects (3 stakeholder departments) with project cost of Rs.126.89 Cr. and 8 ongoing projects (3 stakeholder departments) with project cost of Rs.12.56 Cr. This was circulated vide no. 534-AG/O/9M(Nab.)-169/2019 dated- 16/06/2020.</p> <p>(ii) On 13/07/2020, the Chairman, SLSC approved 2 new projects of Agriculture Department with approved cost of Rs. 8.94 Cr. and 1 ongoing project (of ARD</p>
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	<p>Department with approved cost of Rs. 30.60 Cr. This was circulated vide no. 673-AG/O/9M(Nab.)-169/2019 dated- 15/07/2020.</p> <p>(iii) On 19/09/2020 the Chairman, SLSC approved 5 new projects (2 stakeholder Departments) with approved cost of Rs.22.379 Cr. This was circulated Vide no. 922-AG/O/9M(Nab.)-169/2019 dated- 18/09/2020</p> <p>(iv) On 16/10/2020, the Chairman, SLSC approved 8 new projects (4 stakeholder Departments) with approved cost of Rs. 32.1243 Cr. This was circulated vide no. 1072-AG/O/9M(Nab.)-169/2019 dated- 16/10/2020.</p> <p>Thus total approved cost for 36 new RKVY-RAFTAAR projects stands at Rs.190.34 Cr. and total approved cost for 9 ongoing project stands at Rs.43.15 Cr. Thus cost for 45 nos. (New Projects + Ongoing Projects) stands at Rs. 233.49 Cr.</p> <p>The list is placed at <b>Annexure-II</b>.</p> <p><b>Post facto approval may be accorded to above 45 (36 new plus 9 ongoing) projects.</b></p> <p><b>Decision:</b></p> <ul style="list-style-type: none"> <li>i) The House accorded post facto approval of 36 new and 9 ongoing projects as stated in annexure –II for implementation during 2020-21.</li> <li>ii) The House approved rest of the projects (where GOI comments are yet to be received) in principle subject to final comments of the DAC&amp;FW, GOI.</li> <li>iii) The House further requested GOI representative to pursue the issue of pending comments from GOI on 24 new projects of 4 stakeholder Departments, as the year is almost closing.</li> </ul>
2)	<p><b>Review of utilization of unspent balance of RKVY, 2017-18:</b></p> <p>An amount of Rs. 375.88 crore (including State share) was released under RKVY for 2017-18 in two instalments. Out of this total amount, expenditure statement of Rs. 374.46 crore has been received up to 30/07/2020. On request, Govt. of India has revalidated unspent Central share of Rs. 0.9877 Crore out of total unspent fund is 1.42 Crore vide No. 1-29/2020-RKVY dated 23/12/2020.</p> <p>The status of expenditure of RKVY fund during 2017-18 is given at <b>Annexure-III</b>.</p> <p><b>Decision:</b></p> <p>The House requested the stakeholder Department to expedite the utilization.</p>



<p>3)</p>	<p><b>Review of utilization of fund of RKVY-RAFTAAR 2018-19:</b></p> <p>An amount of Rs. 324.7848 crore (including State share) was released under RKVY for 2018-19 in two instalments. Out of this total amount, utilization certificate of Rs. 275.79 crore (CS+SS) has been sent to GOI on 03/03/2020.</p> <p>As a measure of fund management and for immediate utilization of unspent fund under RKVY-RAFTAAR 2018-19, Fisheries Department has surrendered an amount of Rs. 12.8175 Crore out of total allotted fund of Rs. 35.5835 Crore, vide No. 1920-FI- 25014(14)/1/2019 dt. 15/11/2020 and Finance Department U.O. No. 2270 dt. 16/10/2020 and the same has been allotted to Agriculture Department vide FD UO No. 2754 dt. 28/11/2020.</p> <p>Rs. 301.2373 crore has been utilized and updated Utilization status (as on 30/11/2020) is placed at <b>Annexure-IV</b>.</p> <p><b>Decision:</b></p> <p>The House emphasized that the State has missed 2<sup>nd</sup> instalment of 2019-20 due to want of full utilization certificate and requested the defaulter stakeholder Departments viz. WRID and Agriculture Department (BCKV) to submit 100% UC immediately.</p>
<p>4)</p>	<p><b>Review of progress of RKVY, 2019-20:</b></p> <p>During 2019-20 an amount of Rs. 136.75 crore (CS+SS) was released as 1<sup>st</sup> instalment. Out of this total amount, utilization certificate of Rs. 80.6732 crore (CS+SS) has been sent to GOI on 03/03/2020. The state missed 2<sup>nd</sup> instalment.</p> <p>As a measure of fund management and for immediate utilization of unspent fund under RKVY-RAFTAAR 2019-20, Fisheries Department surrendered an amount of Rs. 15.6824 Crore vide No. 1920-FI-25014(14)/1/2019 dt. 15/11/2020 and FD UO No. 2270 dt. 16/10/2020 out of which-</p> <p>(i) Rs. 12.1824 Crore allotted to Agriculture Department vide FD UO No. 2754 dt. 28/11/2020.</p> <p>(ii) Rs. 3.50 Crore allotted to I&amp;W Department.</p> <p>Rs. 100.97 crore has been utilized till date and updated status (as on 30/11/2020) is placed at <b>Annexure-V</b>.</p> <p><b>Decision:</b></p> <p>The House expressed anxiety over utilization of only 83.3% (Rs. 113.95 Crore) of the allotted fund (Rs. 136.75 Crore) inspite of the State not receiving 2<sup>nd</sup> instalment in 2020-21 and requested the defaulter stakeholder Departments viz. WRID, Fisheries, Food &amp; Supplies and I&amp;W to expedite utilization of fund so that 100% utilization can be achieved immediately.</p>



5)	<p><b>Review of progress of RKVY, 2020-21:</b></p> <p>During 2020-21, an amount of Rs. 64.90 crore (CS+SS) was released (this is only 25% of overall allocation) as 1<sup>st</sup> instalment and the same was sub-allotted to 4 stakeholder Departments (Agriculture, ARD, Agri. Marketing and FPI &amp; Horticulture). Out of this total amount, till date we have received utilisation of Rs. 34.28 Cr. (CS-21.59 Cr.+ SS-12.69 Cr.) i.e. 53% of released fund as central and state share. <b>Annexure-VI.</b></p> <p><b>Decision:</b></p> <p><b><u>The state Nodal Department will submit proposal for release of 2<sup>nd</sup> instalment of central share with updated utilization certificate of RKVY-RAFTAAR fund within a couple of days.</u></b></p>
6(i) (a)	<p><b>Post-facto Approval of BGREI Action Plan for the year 2020-21 including unspent revalidated fund of 2019-20.</b></p> <p>Action Plan of BGREI, 2019-20 as recommended by GOI vide File No.6-8/2019-NFSM, Dt.04-06-2019 along with Revised Action Plan of BGREI-Rice, 2019-20 as recommended by GOI vide File No.6-8/2019-NFSM, Dt.16-10-2019 and also Action Plan of BGREI for the year 2020-21 including Unspent Balance of BGREI, 2019-20 as approved by GOI vide File No.6-8/2020-NFSM, Dt.17-09-2020 &amp; File No.6-8/2020-NFSM, Dt.24-06-2020 are being placed before the House for post-facto approval.</p> <p><b>Decision:</b></p> <p>The House approved BGREI revised Annual Action Plan of 2019-20 for an amount of Rs. 94.19 Crore and BGREI revised Action Plan of 2020-21 for Rs. 82.13 Crore (CS+SS) including Rs. 5.42 Crore unspent balance of 2019-20 for implementation during 2020-21.</p> <p><b>6(i)(b)</b></p> <p><b>Review of utilization of fund under BGREI for 2019-20:</b></p> <p><b>During the FY 2019-20,</b> under BGREI, a total fund of Rs. 90.00 crore (Rs.54.00crore as Central Share and Rs. 36.00 crore as State Share) was released. Utilization Certificate of Rs.84.5818crore (Rs.50.1152crore as Central Share and Rs.34.4666 crore as State Share), i.e. 94% w.r.t fund release and its relevant Progress Report were submitted to GOI by the Agriculture Department (<b>Annexure-VII</b>).</p> <p><b>During FY 2020-21,</b> under BGREI, unspent Balance of Rs. 5.4182 crore (Rs.3.8848 crore as Central Share and Rs.1.5334 crore as State Share) of BGREI, 2019-20 lying with the State has duly been revalidated and released. 100% Utilization Certificate of Rs. 5.4182crore (Rs.3.8848 crore as Central Share and</p>



	<p>Rs.1.5334 crore as State Share) along with relevant Progress Report and also Consolidated Progress Reports of BGREI, 2019-20 have already been submitted to GOI by the Agriculture Department <b>Annexure-VIII</b>.</p> <p><b>Review of utilization of fund under BGREI for 2020-21:</b></p> <p>During the FY 2020-21, under BGREI, GOI approved Action Plan for BGREI-Rice during 2020-21 including Unspent Balance of BGREI, 2019-20 (Rs. 5.4182 crore) was Rs. 82.13 crore (<b>Annexure-IX</b>). Hence, Action Plan of BGREI-Rice, 2020-21 (excluding USB of 2019-20) was Rs.76.712 crore [Central Share Rs.46.027 crore + State Share Rs.30.685 crore].</p> <p>Out of Rs.76.712 crore under BGREI-Rice, 2020-21, Rs.32.066 crore [Central Share Rs.19.24 crore + State Share Rs.12.826 crore] has been released as 1<sup>st</sup> instalment fund. Utilization Certificate of Rs. 22.50crore [Central Share Rs.13.564 crore and State Share Rs. 8.936 crore], i.e., 70% UC along with its relevant Progress Report have already been submitted to GOI by the Agriculture Department for release of 2<sup>nd</sup> instalment fund.</p> <p>At present, Rs. 26.30crore [Central Share Rs. 15.50 crore and State Share Rs. 10.80 crore], i.e., 82% of 1<sup>st</sup> instalment fund has been utilised (<b>Annexure-X</b>).</p> <p>The House was apprised that GOI has released Rs. 20.47 Crore as 2<sup>nd</sup> instalment under BGREI 2020-21 which is Rs. 6.317 Crore less as per approved Action Plan. Hence, it is apprehended that there will be committed liabilities due to short release of central share.</p> <p><b>Decision:</b></p> <p>(i) The House appreciated the progress of work done in 2019-20 &amp; 2020-21 and impressed upon speedy implementation of the sub-scheme as per approved action plan.</p> <p>(ii) The GOI is requested to release balance CS fund of Rs. 6.317 Crore.</p>
6(ii)	<p><b>Post facto approval of Annual Action Plan of Crop Diversification Programme (CDP) under RKVY for Replacing Tobacco farming with alternate crops/cropping system of 2020-21:</b></p> <p>The Govt. of India has accorded approval (vide no. F. No. 1-14/2020-CU-II dated-19/08/2020) of AAP for implementation of CDP to the tune of Rs.0.4620 crore (including arrear liability of Rs. 0.0595 crore) with Central Share : State Share @ 60:40. <b>The Action Plan has been approved by the Chairman, SLSC on 04.11.2020 subject to post-facto approval in the next SLSC (Annexure-XI)</b></p>



	<p><b>Post facto approval may be accorded.</b></p> <p><b>Decision:</b></p> <p>The House approved the CDP Action Plan 2020-21.</p> <p><b>Review of Crop Diversification Programme (CDP) Action Plan 2019-20:</b></p> <p>During 2019-20, an amount of Rs. 0.15 crore (CS+SS) was released as 1<sup>st</sup> instalment out of approved outlay of Rs. 0.3078 crore (CS+SS). Full utilization certificate of Rs. 0.15 crore (1<sup>st</sup> instalment) has been submitted to GOI on 20/02/2020. An amount of Rs.0.2095 Cr. (CS+SS) was incurred towards implementation of the sub-scheme. Arrear liability of Rs. 0.0595 crore has been included in the Annual Action Plan of CDP-2020-21.</p>
6(iii)	<p><b>Review of RKVY-RAFTAAR Sub-scheme: Area Expansion of Cashew, implemented by FPI &amp; Horticulture Deptt.</b></p> <p>During 2019-20 an amount of Rs. 0.30 crore (Rs. 0.18 crore CS and 0.12 crore SS) was allotted to FPI &amp; Horticulture Department as 1<sup>st</sup> instalment. Work could not be done as the planting season was over. Fund was revalidated by GOI for utilisation during 2020-21.</p> <p><b>Decision:</b></p> <p>The House expressed anxiety and requested FPI &amp; Horticulture Department to expedite utilization of fund.</p>
6(iv)(a)	<p><b>Review of RKVY-RAFTAAR Sub-scheme: 'Brucella Control' implemented by ARD Deptt.</b></p> <p>The project namely, "Brucellosis Control Programme in the State of West Bengal" under Animal Health sub-scheme under RKVY 2018-19 was approved in FY 2018-19. Against a budgetary allocation of Rs. 3.75 crore GOI released 1<sup>st</sup> instalment of Rs. 1.125 crore vide No. 1-29/2018-RKVY Dt. 22/01/19 and the matching state share of Rs. 0.75 crore has also been credited in the FY 2019-20. The fund for Brucellosis Control Programme amounting Rs. 1.875 crore (CS+SS) has not yet been utilized.</p>
(b)	<p><b>Review of new sub-scheme – "Animal Health Sub-scheme" 2019-20:</b></p> <p>The GOI has released an amount of Rs. 0.83 crore for implementation of Animal Health Sub-scheme during 2019-20 as 1<sup>st</sup> instalment (vide no. 1-29/2019 dt. 17/12/2019) and the corresponding state share of Rs. 0.55 crore has also been released (Total Rs. 1.38 crore).</p> <p>No utilization certificate submitted till date.</p> <p><b>Decision:</b></p> <p>The House expressed anxiety over the pace of utilization and requested</p>



	ARD Department to expedite utilization and submit utilization certificate of the funds released under both the sub-schemes urgently.
7)	<p><b>Geo-tagging of assets and RDMIS (RKVY Database Management Information System).</b></p> <p><b>(1) Geo-tagging:</b> A hands-on training on Geo-tagging of RKVY assets along with review meeting was organized by this State on 11/12/2019 with technical support of NRSC / ISRO to review the status on July 2019. The target is 25,000 (ref. D.O. No. 7-1/2018-RKVY dated 28/03/2019 of GOI) and all assets having cost of Rs. 1000/- or above. There are immense scopes to improve the geo-tagging, especially, in the “Marketing Postharvest” segment. The number of assets geo-tagged has improved from 8,717 in July, 2019 to 16,714 on the morning of the SLSC meeting. Detailed status of geo-tagging till 30.11.2020 is given at <b>Annexure-XII</b>.</p> <p><b>Decision:</b></p> <p>The stakeholder Departments were requested to complete geo-tagging all assets created under RKVY pending for Geo-tagging at the earliest.</p> <p><b>(2) RDMIS (RKVY Database Management Information System) :</b></p> <p>For transparency of utilization of Government fund and proper monitoring, updating of records in RDMIS is mandatory. Pending list is big, however, varying from Department to Department.</p> <p><b>Decision:</b></p> <p>All the stakeholder Departments are requested to update progress of RKVY in RDMIS time to time with progress of physical work.</p>
8)	<p><b>Miscellaneous:</b></p> <p>1) I-Win Advisory Service was engaged for undertaking <b>Third Party Evaluation</b> for assessment (both impact &amp; concurrent) of technology Demonstration Centres (DCs) of Kharif Paddy 2017 and Kharif Paddy 2018 under RKVY including BGREI. <b>The final report is placed before the SLSC for approval.</b></p> <p><b>Decision:</b></p> <p>The House approved the third party evaluation report.</p> <p>2) RKVY-RAFTAAR <b>Agri-Business Incubator (R-ABI)</b>, IIT, Kharagpur has been entrusted by the MOA&amp;FW, GOI as RKVY-RAFTAAR R-ABI they are providing training to prospective farmers on Agripreneurship Orientation (AOP) and Start up Agri-Business Incubation (AIP) for</p>



entrepreneurship development in Agriculture sector.

**Decision:**

The House appreciated the initiative.

**3) Proposal for Post facto approval:**

- a) While setting up “**Integrated Workshop on Farm Mechanization**” at ATC, Narendrapur for the year 2019-20, the authority have purchased a few important machines beyond approved list like combine harvester, transplanter, garden tools, workshop related repairing tools within the overall approved cost. These have been utilised for developing human resources which have supported for better services by the Farm Mechanization Workshop. Implementing department-Agriculture.
- b) A few inter-component changes in expenditure for the project **Breeder Seed Production Programme of Potato with integration of Micro Propagation system** under RKVY-2017-18 to 2019-20 have been made within overall approved cost for better benefits. The total inter-component changes involve Rs. 0.511 crore within the current project cost of Rs. 3.594 crore. Implementing department-Agriculture.
- c) The proposal on “**Rural Start-Up in Production of Pulse Seeds and Other Planting Materials through Integration of Stakeholders in Districts of North Bengal**” under RKVY was submitted by UBKV during February, 2019. The original project with proposed cost of Rs. 224.07 lakh has been revised according to observation of ICAR and got clearance vide F. No. 1-29/2019-RKVY, dt. 22/01/2020 and revolving fund has been excluded from budget as per norms of RKVY. The revised approved cost excluding revolving cost has been Rs. 75.45 lakh. Implementing department-Agriculture (UBKV).
- d) Project on “**Mechanization of different farms under BCKV for augmentation of quality seed production and supply to the farmers for improving their livelihood**” under RKVY- RAFTAAR 2019-2020 with outlay of Rs. 1.96 crore was submitted to SLSC. Subsequently the project has been revised considering reasonableness of cost amounting to Rs. 0.98 crore according to comments of ICAR. Implementing department-Agriculture (BCKV). Status: The project work has been completed.



**Decision:**

The House accorded post-facto approval of the proposals stated under para 8/(3) (a to d).

**e) Preparation of RKVY-RAFTAAR action plan 2021-22**

Govt. of India has recently convened a Desk Review Meeting on RKVY-RAFTAAR with all the States (on 2<sup>nd</sup> & 3<sup>rd</sup> December, 2020). The States were requested to go ahead with preparation of RKVY-RAFTAAR Action Plan for implementation during 2021-22 following existing guidelines and format of DPR. Multi-year projects may also be considered; in the mean time, if there is any changes in guidelines, GOI will communicate the same to the states. It has also been suggested that the States should be ready with RKVY AAP-2021-22 by February, 2021 and convene SLSC meeting by March 2021, so that the States may start implementation of RKVY-RAFTAAR projects from the very beginning of the financial year. The State has also been requested to prepare SAP and SAIDP for the period 2021-22 to 2024-25.

**Decision:**

The House requested all the stakeholder Departments to:

1. Submit RKVY-RAFTAAR Action Plan for 2021-22 with supporting DPR in soft & hard copies to the State Nodal Department (Agriculture) by 21<sup>st</sup> January, 2021.
2. The State Level Project Screening Committee (SLPSC) will examine the project proposals by 2<sup>nd</sup> week of February, 2021.
3. The State Nodal Department will submit Action Plan for 2021-22 under RKVY-RAFTAAR including sub-schemes to GOI for their comments so that the SLSC meeting may be convened time bound manner.
4. The Nodal Department will prepare SAP and SAIDP.



### Agenda III) State Extension Work Plan (SEWP), 2020-21, ATMA:

#### 1 : Approval of State Extension Work Plan (SEWP), 2020-21 ATMA Programme:

Shri H. Mudi, Joint Secretary, Department of Agriculture placed the agenda wise power point presentation.

During 2020-21, State Extension Work Plan (SEWP) under Centrally Sponsored Scheme Sub-Mission on Agricultural Extension (SMAE) has been prepared to the tune of Rs. 13088.3691 Lakh (Rupees One hundred thirty crore eighty eight lakh thirty six thousand nine hundred ten only ) only with 60:40 (GoI : State) ratio.

At present the programme is being implemented in 23 ATMA districts of this State and different activities are being implemented through an autonomous institution set up at district level which is registered under Society Registration Act and District Magistrate of the district act as the chairman of the Governing Board (GB) of ATMA. Under this programme, ATMA Functionaries (BTM /ATM etc.) have been recruited at the block level in all the districts and their remuneration is paid from this Programme.

#### **TOTAL BUDGET OF THE STATE- West Bengal : 2020- 2021**

Total No. of District ATMA : 23 nos.

Total Number of Block: 347 nos.

Particulars	(Rs. in Lakh)		
	Total	GoI Share (60%)	GoWB Share (40%)
District Level Activities (Farmers Oriented activities)	6150.5099	3690.30594	2460.20396
State Level Activities	252.00	151.20	100.80
Activities for SAMETI	62.58	37.548	25.032
Remuneration for ATMA Functionaries (BTM/ATM etc.)	6623.2792	3928.96752	2694.31168
Total	13088.3691	7808.02146	5280.34764

[Rupees One hundred thirty crore eighty eight lakh thirty six thousand nine hundred ten only]

Upon “In-principle” approval by the Chairman, SLSC cum Chief Secretary to Govt. of West Bengal on 30-04-2020, SEWP was submitted to GoI requesting for release of 1<sup>st</sup> instalment of fund during 2020-21 and an amount of Rs.40.53 Crore [GoI Share Rs.24.31 Cr + State Share Rs.16.22 Cr] has been released as 1<sup>st</sup> instalment which has been fully utilized for payment of remuneration and different farmers oriented activities.

Now the SEWP 2020-21 is being submitted for ratification of the SLSC.

#### **Decision:**

The House ratified this and “in-principle” approval accorded by the Chief Secretary.

#### **2 : Review of Utilisation of fund of ATMA during 2019-20**

During 2019-20, an amount of Rs. 62.50 Crore [GoI and State Share together] was released, and has been utilized fully towards payment of remuneration and different farmers oriented activities.

#### **Decision:**

The House expressed satisfaction over the pace of fund utilization.



#### **Agenda IV) Implementation of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) & Bangla Krishi Sech Yojana (BKSY) in West Bengal:**

The CEO & Secretary, WBSWDA placed the agenda-wise points of discussion through power point presentation.

##### **1: Post facto approval of Annual Action Plan for 2020-21 under PMKSY:**

- i) The Annual Action Plan for PMKSY-Watershed Development amounting to Rs. 136.04 crore was submitted to the Department of Land Resources (DoLR) in Government of India for FY 2020-21 after approval of the Chairman, SLSC on 11/06/2020.
- ii) The Annual Action Plan for PMKSY-Per Drop More Crop amounting to Rs. 103.27 crore including the areas to be covered with Micro Irrigation under 'Namami Gange' amounting to Rs. 3.65 crore was submitted to the Department of Agriculture, Cooperation & Farmers Welfare (DAC&FW) in Government of India for FY 2020-21 on 22/05/2020 after approval of the Chairman, SLSC.
- iii) The corresponding additional top-up subsidy under Bangla Krishi Sech Yojana for small and marginal farmers for the Micro Irrigation Beneficiaries amounting Rs. 68.75 crore out of State Development Scheme was also approved by the Chairman, SLSC in the Annual Action Plan.

The above proposals have been placed before the house for post-facto approval.

##### **Decision:**

The house considered and ratified the decision of the Chairman, SLSC.

##### **2: Action Taken Report on SLSC Meeting held on 10/04/2019:**

- i) In compliance of the decision regarding suspension of availing benefits to the Small Tea Growers under Bangla Krishi Sech Yojana (BKSY) in association with PMKSY-Per Drop More Crop, order was issued vide no. 014-19(O)/1(47)/189/IWMP/Est./2014 dated 31/05/2019.
- ii) Top priority has been given on Micro Irrigation development in the Blocks under water stressed rainfed areas and such other priority areas where Micro Irrigation is beneficial and preferable, including the districts of Paschimanchal region, Hill areas, Dooars, Gangetic alluvial zone and Coastal saline belts.



During 2019-20 already 5,734 ha benefitting 14,509 farmers has been implemented including 1833 ha in the Paschimanchal region. Installation for 1,893 ha is in progress. During 2020-21 already 640 ha has been covered in which 1,598 farmers have received the benefit.

**Decision:**

The house reviewed the same and expressed satisfaction on actions taken.

**3: Performance appraisal during 2019-20 and 2020-21 under PMKSY-Watershed Development and Bangla Krishi Sech Yojana in association with PMKSY-Per Drop More Crop:**

**10: Review of implementation of PMKSY 2020-21.**

The house has been apprised with the financial performance during 2019-20. The WBSWDA has utilized Rs. 122.97 crore against available Rs. 352.53 crore with 40% utilization in PMKSY-WDC, 30% in PMKSY-PDMC and 26% in BKSYS (SDS).

The overall utilization in 2020-21 till 7<sup>th</sup> December is Rs. 126.53 crore against Rs. 266.79 crore. utilization in PMKSY-WDC, PMKST-PDMC and BKSYS (SDS) were 56%, 39% and 52% respectively.

**Decision:**

The House expressed satisfaction over the improvement of performance in 2020-21 w.r.t 2019-20 in spite of Covid situation.

**4: Approval of new Row to Row & Plant to Plant spacing for covering wide range of vegetables and other crops in West Bengal condition for Drip Irrigation as per recommendation by the Technical Committee:**

In West Bengal the famers cultivate vegetables in closer spacing than the allowed closest spacing of 1.2 mt x 0.6 mt in Drip irrigation as per Operational Guideline of PMKSY-PDMC. To review of the situation and for recommendation of a suitable spacing for Drip Irrigation in this State, a Technical Committee under chairmanship of Prof. K. N. Tiwari, PFDC, Agriculture & Food Processing Engineering Department, IIT, Kharagpur was constituted with members from FPI & Horticulture Department, Agriculture Directorate and WRID Department. The committee, considering geographical condition, recommended a spacing of 0.6 mt x 0.6 mt for providing Drip



Irrigation on multiple crops grown in the State of West Bengal. The proposal has been placed before the House for consideration.

**Decision:**

The house considered and requested the CEO to take-up the proposal with the GOI to include this in the Guidelines considering the agro-climate situation in the State and the leading role the State plays in vegetable cultivation.

**5: Approval and consideration of Agro-climatic Zone Specific Requirement for inclusion of accessories for helping implementation of Micro Irrigation in hilly region alike North Eastern and Himalayan States:**

The house was apprised that in the hill areas of Darjeeling and Kalimpong district and parts of Bankura and Purulia district, the Micro Irrigation can be operated using force of gravity for which pressure release valve (PSV) and Manifolds are required. This facility is provided in the BoQ (Bills of Quantity) for the North Eastern and Himalayan region.

The house has been requested to consider and recommend the requirements having similar geographical conditions and to include these items in the BoQ for West Bengal to the DAC&FW, Government of India.

**Decision:**

The house considered the matter and instructed the CEO to take up with the Government of India for allowing the benefit to the small and marginal farmers in the State.

**6: Consideration of Estimated Cost for Dug Well, Bore Well, etc. as per Agroclimatic Zone, Topography and Geological feature:**

The house was apprised of the estimated cost of dug well, bore well etc., in terms of Schedule of Rate (SoR) of PWD, Government of West Bengal, Volume-I, 2017 in different districts of West Bengal which varies based on the geographical location (from Rs. 0.7 to 1.82 lakh per unit) and the same is much above the approved cost norms of Rs. 50,000/- per unit, available as subsidy in the Other Intervention component of PMKSY-Per Drop More Crop; as a result the beneficiary share (project cost premium subsidy of Rs. 25,000/-) becomes very high. The detailed table is placed in the house (**Annexure-XIII**) with request to recommended the same for inclusion in the central guideline.



**Decision:**

The house considered and instructed the CEO to take up with the appropriate authority in GOI for consideration and incorporation in the Guideline for benefit of the small and marginal farmers in varying geographical locations.

**7: Ratification of approval of MI manufacturer:**

The house has been appraised that, two Micro Irrigation Manufacturer viz. (i) M/s. SRM Plastochem Ltd., Flat No.-3-C, Aparna, Ridhi Siddhi Garden, Diamond Harbour Road, Kolkata and (ii) Mohak Industries Ltd., Plot No.-1, Industrial Estate, Nagar-Pune Road, Ahmednagar have been registered after approval of Chairman, SLSC on file for undertaking works of PMKSY-Per Drop More Crop in terms of Operational Guidelines. The house has been requested to ratify the decision.

**Decision:**

The house ratified the matter.

**8: Ratification of proposal under PMKSY-Micro Irrigation Fund created under NABARD:**

The house was apprised that a project proposal for synchronising existing irrigation sources with Micro Irrigation in the 72 sensitive and very sensitive blocks on use of ground water of West Bengal along with creation of new surface water source amounting to Rs. 291.11 crore was submitted before the Steering Committee constituted by the Department of Agriculture, Cooperation & Farmers Welfare, Government of India after approval of the Chairman, SLSC. The proposal has been sanctioned in its 3<sup>rd</sup> meeting. The house is requested for ratification.

**Decision:**

The house ratified the matter.



**9: Consideration of proposal for dedicated Project Monitoring Unit (PMU) at State level and District level for smooth implementation of Micro Irrigation in West Bengal by creating Institutional Setup with engagement of Contractual Manpower under PMKSY-Per Drop More Crop as per existing fund sharing pattern of 60:40.**

**Decision:**

The House directed to submit the same following extant procedures.

**11: Miscellaneous-**

**(i): Appraisal of PMKSY-Watershed Development project in West Bengal:**

- a) The house has been apprised on the status of expenditure of 77 Batch-III PMKSY-WDC projects and financial progress of 42 Batch-IV PMKSY-WDC projects in West Bengal as per following table:

(Rs. in crore)

<b>Total approved Project Cost</b>	<b>Available Project Cost</b>	<b>Expenditure in Batch-III</b>	<b>Expenditure in Batch-IV (till date)</b>	<b>Third Party Evaluation of Batch-III projects</b>	<b>Administrative Closure Report (Batch-III)</b>
726.51	409.36 (CS – 271.03, SS – 138.33)	185.40	188.92	Out of total 77 projects, evaluation of 62 complete; (remaining will be covered with Batch-IV)	54 report submitted (remaining 23 is under preparation)

- b) The house has been apprised that the Department of Land Resources (DoLR) in Government of India has requested to prepare proposal for New Generation Watershed Development projects (to be implemented from 2021-22). Approximately 6.5 lakh ha has been provisionally identified on the basis of Soil Land Use Survey of India (SLUSI) map covering 18 districts for which Preliminary Project Report (PPR) may be prepared, which is placed for consideration.



**Decision:**

(a) The House expressed satisfaction on the performance of PMKSY-Watershed Development Project in West Bengal.

(b) The house considered the proposal of New Generation Watershed Development projects and instructed to communicate the matter to the DoLR in Government of India for approval and providing the guideline & cost norms for subsequent works. The house also specified that appropriate measures to be taken at DPR preparation level, so that fund utilization is smooth and time bound.

**(ii): Ratification and approval of proposal of Convergence of activity under Watershed Development Works (WDW) and Livelihood Activities for Assetless Persons (LAAP) components with the Panchayat & Rural Development Department, GoWB:**

The house was apprised regarding a convergence work plan of PMKSY-Watershed Development project in Batch-IV [in the components of Watershed Development Works (WDW) and Livelihood Activities for Assetless Persons (LAAP)] with Panchayat & Rural Development Department (P&RD), Government of West Bengal.

An amount of Rs. 26.28 crore comprising Federation formation (Rs. 6.84 crore), providing Revolving fund to Self Help Groups (Rs. 7.00 crore) and implementation of Watershed Development Work (Rs. 12.44 crore) has been transferred to the SRLM division in P&RD Department after Departmental approval.

The house is requested to ratify the proposal.

**Decision:**

The house appreciated the initiative to speed up the work and utilization of the fund within the prescribed timelines.

**(iii): Ratification and approval of renewal of MoU with CIPET, Haldia for testing of Micro Irrigation equipment samples:**

The house has been apprised that, the Central Institute of Petrochemicals Engineering & Technology (CIPET), Haldia was engaged for testing of samples of Micro Irrigation equipment and providing capacity building of officers for ensuring quality control in terms of approval of the SLSC Meeting and MoU was signed for one year which expired on 17/11/2020. The MoU has been



renewed after approval of the Administrative Department for one year on the same terms and conditions subject to concurrence by SLSC.

The house has been requested to ratify and approve the proposal.

**Decision:**

The house ratified and approved the proposal.

Having no other agenda for discussion the meeting was ended with thanks from and to the Chair.



(Alapan Bandyopadhyay)

Chief Secretary to Govt. of West Bengal  
& Chairman, SLSC



**Project summary of Annual Action Plan for RKVY-RAFTAAR New &  
On-going projects: 2020-21**

Sl. No.	Department	(Rs. in Crore)				
		No. of New Projects	Cost of New Project	No. of Ongoing Projects	Cost of Ongoing Projects	Total Project Cost (4+6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	Agriculture Department including Sericulture, SAUs & NGOs	33	152.0489	0	0.00	152.0489
2	Fisheries Department	8	62.7778	1	1.7781	64.5559
3	Animal Resources Development Department	9	168.5240	5	53.6478	222.1718
4	Agricultural Marketing Department	12	66.81	6	10.0160	76.8260
5	Forest Department	1	15.00	0	0.00	15.0000
6	Cooperation Department	4	39.0138	0	0.00	39.0138
7	FPI & Horticulture Department	8	12.4323	0	0.00	12.4323
8	Food & Supplies Department	0	0.00	0	0.00	0.00
9	I & W Department	4	10.0990	0	0.00	10.0990
10	WBCADC under P & RD Department	11	17.0655	0	0.00	17.0655
11	WRID Department	15	31.3000	2	7.1342	38.4342
	<b>Total</b>	<b>105</b>	<b>575.07</b>	<b>14</b>	<b>72.58</b>	<b>647.65</b>



Approved New Projects under RKVY for the year 2020-21 State: West Bengal		
Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)
<b>Agriculture Department</b>		
1	Crop Diversification in Purulia District within Undulated Red Lateritic Zone for assured Kharif cultivation (Flexi)	539.25
2	Aromatic Rice-a Precious Indigenous Wealth : Its' Area Expansion & Seed Multiplication (Value addition linked production)	1048.73
3	Support to Extension Functionaries for Facilitating Agricultural Extension & Mass Campaign in the State of West Bengal During 2020-21 (Flexi)	691.44
4	Production of Quality Seeds in the State of West Bengal (Value addition linked production)	992.00
5	Strengthening of small-scale Seed Producing Organizations through OTA for development of Infrastructures (Post harvest Infrastructure)	30.84
6	Support to Government Agricultural Farms & Research Stations for Infrastructure Development, Irrigation Facilities and Farm Machineries for production of Quality Seeds & Seed Tubers in Government Farms (Pre harvest Infrastructure)	431.04
7	Farm Mechanization Schemes (Pre harvest Infrastructure)	2856.00
8	Management Strategies for Fall Army Worm in Maize crop during 2020-21 in the State of West Bengal (Flexi)	1928.81
9	100% Seed Treatment Campaign Programme in major crops in the State of West Bengal (Flexi)	300.00
10	Boosting rice productivity and enhancing farmers' income through system of assured rice production (kharif) in West Bengal (Flexi)	193.80
11	Boosting of Sugarcane production and productivity through adoption of improved agro-technology (Flexi)	577.67
12	Frontline Demonstrations (Flds) On Zero Tillage Technology (Ztt) In Wheat During Rabi Season (Flexi)	54.60
13	Management of paddy straw and crop residue to restrict open field burning of paddy straw/crop residue	352.49
14	Productivity enhancing Chain Link Fencing on project supporting two Government Sericulture units at Sericulture Pilot Project Centre, Indpur, (800 mts.), taldangra Tasar Seed Supply station (2000 mts.) in Bankura and Neguria Tasar pilot centre, Banspahari (450 mt.) in Jhargram	139.10
15	Supply of Mechanized Tool-Kits to 40 nos. of Govt. Seri-Farms.	48.32
16	Infrastructural Development of Purba Medinipur Krishi Vigyan Kendra	199.67
17	Infrastructural Development of N. 24 Parganas Krishi Vigyan Kendra targeting the farming community of the district	223.85



Approved New Projects under RKVY for the year 2020-21 State: West Bengal		
Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)
18	High tech seed production of Potato in participatory mode for improving potato cultivation in West Bengal	292.00
19	Support to Govt. Agricultural farms and research stations for production of quality seeds in integrated farming approach of major crops & mulberry plantations	602.00
	<b>Total Agriculture Department</b>	<b>11501.61</b>
	<b>ARD Department</b>	
20	Mobile Veterinary Clinic (MVC) towards extension of animal health care services in 106 blocks across the State of West Bengal under RKVY, 2020-21 (Production Growth)	1802.00
	<b>ARD Department Total</b>	<b>1802.00</b>
	<b>FPI &amp; Horticulture Department</b>	
21	Hi-Tech Horticulture in West Bengal (Pre harvest Infrastructure)	192.45
22	Infrastructural Development for Organic Farming in West Bengal (Pre harvest Infrastructure)	95.00
23	Project for Additional Income Generation and Asset Creation of Farmers (Pre harvest Infrastructure)	108.22
24	Infrastructural Development for Technology Dissemination in Government Farms/Institutes (Pre harvest Infrastructure)	267.78
25	Integrated Development of Fruits and Flower Cultivation in West Bengal (Value addition linked production projects)	152.52
26	Integrated Development of Vegetables & Spices Cultivation in West Bengal (Value addition linked production projects)	250.40
27	Capacity Building & Human Resource Development in West Bengal (Flexi Funds)	110.00
28	Promoting Intensive Support to Horticulture Extension Services in West Bengal (Flexi Funds)	66.86
	<b>FPI &amp; Horticulture Deptt. Total</b>	<b>1243.23</b>
	<b>Agricultural Marketing Deptt.</b>	
29	Development of further market infrastructure at Bishnupur-II KB under South 24-Pgs	450.00
30	Development and management of value chain of agri produces under Sufal Bangla for market intervention and enhancing competitiveness in the market aiming at premium price stabilisation in the front end (IA&PG)	1128.00
	<b>Agricultural Marketing Deptt. Total</b>	<b>1578.00</b>
	<b>I &amp; W Department Deptt.</b>	
31	Construction of Check Dam over Tumba jore, Arsha, Purulia District (Pre harvest Infrastructure)	155.50
32	Construction of Check Dam over Harmaddi jore, Santuri, Purulia District (Pre harvest Infrastructure)	256.40
33	Construction of Check Dam over Bidhakata jore, Santuri, Purulia District (Pre harvest Infrastructure)	248.00
	<b>I &amp; W Department Total</b>	<b>659.90</b>



Approved New Projects under RKVY for the year 2020-21 State: West Bengal		
Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)
	<b>Forest Department</b>	
34	Infrastructure & Assets Natural Resource Management Soil & Moisture Conservation Works	1500.00
	<b>Forest Department Total</b>	<b>1500.00</b>
	<b>Cooperation Department</b>	
35	Farm Machinery Hub	290.00
	<b>Cooperation Department Total</b>	<b>290.00</b>
	<b>P&amp;RD Department</b>	
36	Skill Development Training programme for the members of the SHGs & Farmers	459.00
	<b>P&amp;RD Department Total</b>	<b>459.00</b>
	<b>Total RKVY New Project Cost</b>	<b>19033.74</b>



Approved Ongoing Projects under RKVY for the year 2020-21 State: West Bengal		
Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)
<b>Fisheries Department</b>		
1	Wholesale and retail fish market complex at DighaMohana, PurbaMedinipur(Post harvest Infrastructure)	177.81
<b>Fisheries Department Total</b>		<b>177.81</b>
<b>ARD Department</b>		
2	Modernization/ Strengthening of Bull Mother Farm, Haringhata(Pre harvest Infrastructure)	75.78
3	Establishment of Commercial Layer Farm in different areas of West Bengal	3060.00
<b>ARD Department Total</b>		<b>3135.78</b>
<b>Agricultural Marketing Department</b>		
4	Construction of Organic hat at Rajarhat (Post harvest Infrastructure)	206.00
5	Construction of rice mills (raw and parboiled) for aromatic rice within the aromatic rice base in West Bengal (Post harvest Infrastructure)	243.00
6	Promotion of Bengal Aromatic Rice (PG)	58.00
7	Construciton of Market Infrastructure at the Priciple Market Yard including Cattle Haat at Dhupguri under Jalpaiguri District (Post harvest Infrastructure)	130.00
8	Construction of Chilli Market at Paniparul under PurbaMedinipur District (Post harvest Infrastructure)	261.57
9	Production, marketing and research for quality edible oil, cerials and spices (PG)	103.03
<b>Agricultural Marketing Department Total</b>		<b>1001.60</b>
<b>Total RKVY Ongoing Project Cost</b>		<b>4315.19</b>



## Utilization of RKVY-RAFTAAR fund for 2017-18

Department	(Rs. in Crore)			
	Fund Released (CS+SS)	Fund Utilized (CS+SS)	UC Due (CS+SS)	% of UC received
Agriculture Department including Sericulture, SAUs & NGOs	86.61	85.188	1.42*	98
Fisheries Department	32.91	32.91	0	100
Animal Resources Development Department	61.81	61.81	0	100
Agricultural Marketing Department	66.33	66.33	0	100
Forest Department	13.41	13.41	0	100
Cooperation Department	20.96	20.96	0	100
FPI & Horticulture Department	23.40	23.40	0	100
Food & Supplies Department	18.04	18.04	0	100
I & W Department	18.89	18.89	0	100
WBCADC under P & RD Department	8.49	8.49	0	100
WRID Department	25.03	25.03	0	100
Total	375.88	374.46	1.42	

\* Govt. of India has been requested to revalidate unspent Central share of Rs. 0.9877 Crore out of total unspent fund of 1.42 Crore on 13/11/2020.

## Annexure-IV

Utilization of RKVY-RAFTAAR fund for 2018-19				
State: West Bengal				
Sl. No.	Department	(Rs. in Crore)		
		Fund Released (CS+SS)	Fund Utilized (CS+SS) (as on 30/11/2020)	UC Due (CS+SS)
1	Agriculture Department	*98.9640	82.1782	16.7858
2	Animal Resources Dev. Deptt.	38.7428	38.7428	0
3	Agri. Marketing Deptt.	75.3225	75.3204	0.0021
4	Fisheries Deptt.	22.766	22.766	0
5	Panchayat & Rural Dev. Deptt.	5.085	5.085	0
6	Food & Supplies Deptt.	5.891	5.891	0
7	WRI&D Deptt.	35.2245	29.20	6.0245
8	Forest Deptt.	7.2834	7.2834	0
9	FPI & Horticulture Deptt.	13.4881	13.4881	0
10	Cooperation Deptt.	14.6843	14.6843	0
11	Irrigation & Waterways Deptt.	1.8182	1.8182	0
	Agri. Project Cost	2.525	1.9952	0.5298
	Agri. Admn. Cost @ 0.5%	2.99	2.7847	0.2053
	Total	324.7848	301.2373	23.5475

\* Fisheries Department surrendered an amount of Rs. 12.8175 Crore vide No. 1920-FI-25014(14)/1/2019 dt. 15/11/2020 and FD UO No. 2270 dt. 16/10/2020 the same has been allotted to Agriculture Department vide FD UO No. 2754 dt. 28/11/2020.



Utilization of RKVY-RAFTAAR fund for 2019-20 [1st Instalment]				
State: West Bengal				
Sl. No.	Department	(Rs. in Crore)		
		Fund Released (CS+SS) (1st Instalment)	Fund Utilized (CS+SS) (as on 30/11/2020)	UC Due (CS+SS)
1	Agriculture Department	*37.1824	25.00	12.1824
2	Animal Resources Dev. Deptt.	24.03	24.03	0
3	Agri. Marketing Deptt.	24.61	24.61	0
4	Fisheries Deptt.	5.6076	0.00	5.6076
5	Panchayat & Rural Dev. Deptt.	4.25	4.25	0
6	Food & Supplies Deptt.	2.81	0.942	1.868
7	WRI&D Deptt.	9.85	0.00	9.85
8	Forest Deptt.	5.93	5.93	0
9	FPI & Horticulture Deptt.	4.58	4.58	0
10	Cooperation Deptt.	9.60	9.60	0
11	Irrigation & Waterways Deptt.	*7.35	1.73	5.62
	Agri. Project Cost [IBRAD]	0.30	0.30	0
	Agri. Admn. Cost @ 0.5%	0.65	0.00	0.65
	Total	136.75	100.972	35.778

\* Fisheries Department surrendered an amount of Rs. 15.6824 Crore vide No. 1920-FI-25014(14)/1/2019 dt. 15/11/2020 and FD UO No. 2270 dt. 16/10/2020 out of which;

- (i) Rs. 12.1824 Crore allotted to Agriculture Department vide FD UO No. 2754 dt. 28/11/2020.
- (ii) Rs. 3.50 Crore allotted to I&W Department.



## Utilization of RKVY-RAFTAAR fund for 2020-21 [1st Instalment]

## State: West Bengal

(Rs. in Crore)

Sl. No.	Department	Fund Released (CS+SS)	Fund Utilized (CS+SS) (as on 01/12/2020)	UC Due
1	Agriculture Department	24.47	21.07	3.40
2	Animal Resources Dev. Deptt.	15.00	13.21	1.79
3	Agri. Marketing Deptt.	15.00		15.00
4	Fisheries Deptt.	0.00		0.00
5	Panchayat & Rural Dev. Deptt.	0.00		0.00
6	Food & Supplies Deptt.	0.00		0.00
7	WRI&D Deptt.	0.00		0.00
8	Forest Deptt.	0.00		0.00
9	FPI & Horticulture Deptt.	10.10		10.10
10	Cooperation Deptt.	0.00		0.00
11	Irrigation & Waterways Deptt.	0.00		0.00
	Agri. Admn. Cost @ 0.5%	0.33		0.33
	Total	64.90	34.28	30.62



## Implementation of BGREI, 2019-20

Intervention-wise Financial Target & Achievement under BGREI , 2019-20							
Financial Rs. in Lakh							
Sl.No.	Name of the Intervention	BGREI-Rice		BGREI-Wheat		TOTAL	
		Target	Financial Achievement	Target	Financial Achievement	Target	Financial Achievement
1	Cluster Demonstration	3985.40	3955.14	224.75	222.53	4210.15	4177.67
2	Production of Seeds	443.74	443.74	0.00	0.00	443.74	443.74
3	Seed Distribution	452.10	441.58	0.00	0.00	452.10	441.58
4	Nutrient Management & Soil Ameliorants	443.75	443.73	90.00	88.79	533.75	532.52
5	Integrated Pest Management	355.00	354.96	40.77	39.60	395.77	394.56
6	Asset Building	1775.00	1086.49	90.00	72.68	1865.00	1159.17
7	Site Specific Activities	887.50	694.54	0.00	0.00	887.50	694.54
8	Post Harvest & Marketing Support	443.75	438.49	0.00	0.00	443.75	438.49
9	Cropping System Based Training	88.76	87.18	4.48	3.96	93.24	91.14
10	Contingency	94.00	84.77	0.00	0.00	94.00	84.77
	<b>TOTAL</b>	<b>8969.00</b>	<b>8030.62</b>	<b>450.00</b>	<b>427.56</b>	<b>9419.00</b>	<b>8458.18</b>
	<b>Note : Financial Achievement = 94% w.r.t Fund Release of Rs.90.00 crore.</b>						



Review of Progress : Unspent Balance of BGREI, 2019-20						
SI No.	Interventions	BGREI-Rice				Remarks
		Physical		Financial (Lakh)		
		Target	Achievement	Target	Achievement	
1	Cluster Demonstration	600 Ha	700 Ha	37.62	37.62	100% Fund Utilized and its UC submitted to GOI
2	Production of Seed	-	-	-	-	
3	Seed Distribution	526 Qtls.	526 Qtls.	10.52	10.52	
4	Nutrient Management & Soil Ameliorants	244 Ha	244 Ha	1.22	1.22	
5	Integrated Pest Management	242 Ha	242 Ha	1.21	1.21	
6	Asset Building	663 Nos.	665 Nos.	290.83	290.83	
7	Site Specific Activities	27 Nos.	30 Nos.	59.94	59.94	
8	Post Harvest and Marketing Support	37 Nos.	37 Nos.	5.266	5.266	
9	CSB Training	-	-	-	-	
10	Contingency	-	-	2.19	2.192	
11	Committed Expenditure of 2019-20 (Site Sp. Activities)	-	-	133.02	133.02	
	TOTAL	-	-	541.816	541.818	
	Central Share			388.48	388.48	
	State Share			153.34	153.34	



GOI Approved Action Plan of BGREI-Rice for 2020-21 including Unspent Balance of BGREI, 2019-20							
Sl No.	Interventions	BGREI-Rice					
		Unspent Balance of BGREI, 2019-20		BGREI, 2020-21		TOTAL	
		Physical	Financial (Lakh)	Physical	Financial (Lakh)	Physical	Financial (Lakh)
1	Cluster Demonstration	600 Ha	37.62	48900 Ha	3450	49500 Ha	3487.62
2	Production of Seed	-	-	19500 Qtls.	390	19500 Qtls.	390
3	Seed Distribution	526 Qtls.	10.52	31050 Qtls.	481	31576 Qtls.	491.52
4	Nutrient Management & Soil Ameliorants	244 Ha	1.22	86000 Ha	390	86244 Ha	391.22
5	Integrated Pest Management	242 Ha	1.21	62624 Ha	313.12	62866 Ha	314.33
6	Asset Building	663 Nos.	290.83	1913 Nos.	1170	2576 Nos.	1460.83
7	Site Specific Activities	27 Nos.	59.94	466 Nos.	929.7	493 Nos.	989.64
8	Post Harvest and Marketing Support	37 Nos.	5.266	2780 Nos.	389.895	2817 Nos.	395.161
9	CSB Training	-	-	557 Nos.	77.98	557 Nos.	77.98
10	Contingency	-	2.19	-	79.489	-	81.679
11	Committed Expenditure of 2019-20 (Site Specific Activities)	-	133.02	-	-	-	133.02
	<b>TOTAL</b>	-	<b>541.816</b>	-	<b>7671.184</b>	-	<b>8213</b>
	<b>Central Share</b>		<b>388.48</b>		<b>4602.70</b>		
	<b>State Share</b>		<b>153.34</b>		<b>3068.50</b>		

Review of Progress : BGREI, 2020-21						
Sl No.	Interventions	BGREI-Rice				Remarks
		Physical		Financial (Lakh)		
		Target	Achievement	Target	Achievement	
1	Cluster Demonstration	48900 Ha	59000 Ha	3450	1497.3	82% Fund Utilized w.r.t release of 1 <sup>st</sup> . Instalment Fund
2	Production of Seed	19500 Qtls.	12500 Qtls.	390	99.4	
3	Seed Distribution	31050 Qtls.	30000 Qtls.	481	417.2	
4	Nutrient Management & Soil Ameliorants	86000 Ha	86000 Ha	390	59.9	
5	Integrated Pest Management	62624 Ha	62624 Ha	313.12	146.1	
6	Asset Building	1913 Nos.	606 Nos.	1170	347.5	
7	Site Specific Activities	466 Nos.	-	929.7	0.0	
8	Post Harvest and Marketing Support	2780 Nos.	-	389.895	0.0	
9	CSB Training	557 Nos.	270 Nos.	77.98	36.2	
10	Contingency	-	-	79.489	26.4	
	TOTAL	-	-	7671.184	2630.0	
	Central Share			4602.7	1550.0	
	State Share			3068.5	1080.0	
1 <sup>st</sup> Instalment Fund Released : Rs.3206.60 Lakh [ GOI Share = Rs.1924.00 Lakh and State Share = Rs.1282.60 Lakh]						



## GOI Approved AAP- CDP-2020-21

Government of India  
 Ministry of Agriculture & Farmers Welfare  
 Department of Agriculture, Cooperation & Farmers Welfare  
 Division of Crops & PHMF  
 Krishi Bhawan, New Delhi  
 Dated 19<sup>th</sup> June, 2020

To,  
 The Additional Chief Secretary (Agriculture),  
 Government of West Bengal,  
 Howrah (W.B.).

**Subject: Implementation of Crop Diversification Programme (CDP) under RKVY for replacing tobacco farming with alternate crops/cropping system during 2020-21 – Approval of Annual Action Plan for the state of West Bengal- regarding.**

Sir,

In continuation of this Department's letter No. 1-1/2020-CU-II dated 12.05.2020 and reference to letter No. 544-Nab./AG/P/9M-91/2016 dated 17.06.2020 from Department of Agriculture, Government of West Bengal forwarding therewith Annual Action Plan of Crop Diversification Programme (CDP) under RKVY for replacing tobacco farming with alternate crops/cropping system for implementation during the year 2020-21 of an amount of **Rs.46.20 lakh** including committed liability of Rs.5.95 lakh (CS+SS), I am directed to convey the approval of competent authority for Annual Action Plan of **Rs.46.20 lakh (Rs.27.70 lakh as central share and Rs.18.50 lakh as state share)** including committed liability of Rs.5.95 lakh (CS+SS) on 60:40 sharing basis during 2020-21 subject to the approval of State Level Sanctioning Committee (SLSC) of RKVY.

2. Component and intervention-wise allocation of funds under the programme is enclosed at

**Annexure-I**

3. State is requested to obtain necessary approval of SLSC along with detailed information on unspent balance as on 01.04.2020, if any, with request for re-validation for utilization under approved action plan/components during 2020-21 and communicate the same to RKVY Division of this Department to facilitate release of funds. State may submit **Monthly** Progress Report of physical and financial achievements to this Department on regular basis.

Yours faithfully,  
 (Dr. A.P. Singh)  
 Additional Commissioner (CC)

Encl: As above

**Copy to:**

1. Special Secretary, Department of Agriculture, Government of West Bengal, Howrah.
2. Director, Department of Agriculture, Government of West Bengal, Kolkata.
3. Director, Directorate of Jute Development, Kolkata.

**Copy also to:**

Sr. PPS to Agriculture Commissioner / Joint Secretary (Crops) / Joint Secretary (RKVY) / ADC (Crops) / US (RKVY), DAC&FW, Krishi Bhawan, New Delhi.



## Annexure-I

## Action Plan for implementation of Crop Diversification Programme for replacing tobacco farming with alternate crops/cropping system during 2020-21

State - West Bengal

(Rs. in Lakh)

State - West Bengal		Approved rate of assistance		Unit	Targets proposed by State		Targets approved by GOI	
Sl. No.	Component				Physical	Financial	Physical	Financial
<b>A. Interventions proposed during 2020-21</b>								
<b>1 Alternate crop demonstrations ^</b>								
i.	Hybrid Mustard	Rs 1200 per 0.4 ha (NFSM-Oilseed norms)	0.4 ha	1000	12.00	1000	12.00	
ii.	Hybrid Maize	Rs 2400 per 0.4 ha (NFSM norms)	0.4 ha	500	12.00	500	12.00	
iii.	Potato demonstration	Rs 20,000 per 0.4 ha as proposed by state govt. subject to approved cost norms of existing State Plan/ CSS/ normal/ RKVY	0.4 ha	30	6.00	30	6.00	
Sub Total (1)					1530	30.00	1530	30.00
<b>2 Farm Mechanization</b>								
i.	Electric irrigation pump set of 3 hp to 5 hp (with ISI/BEE labeled with minimum 4 Star rated)	Rs 10,000 / Unit or 50% of the cost whichever is less for SC/ST/ Woman/Small & Marginal Farmer Rs.8000 / Unit or 40% of the cost whichever is less for other beneficiary farmer (SMAM norms)	No.	20	2.00	20	2.00	
ii.	Diesel / Petrol irrigation pump set of 3 hp to 5 hp (with ISI/BEE labeled with minimum 4 Star rated)	Rs 10,000 / Unit or 50% of the cost whichever is less for SC/ST/ Woman/Small & Marginal Farmer Rs.8000 / Unit or 40% of the cost whichever is less for other beneficiary farmer (SMAM norms)	No.	10	1.00	10	1.00	
iii.	Power Sprayer (capacity above 16 litres)	Rs 10,000 per sprayer or 50% of the cost whichever is less for SC/ST/ Woman/Small & Marginal Farmer Rs.8,000 per sprayer or 40% of the cost whichever is less for other beneficiary farmer (SMAM norms)	No.	10	1.00	10	1.00	
Sub Total (2)					40	4.00	40	4.00
<b>3 Site Specific Activities</b>								
i.	Water carrying pipes	50% of the cost limited to Rs. 50/- per meter for HDPE pipes, Rs. 35/- per meter for PVC pipes and Rs 20/- per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs 15,000/- per farmer (NFSM norms)	Mtrs. \$	80	4.00	8000	4.00	
Sub Total (3)					4.0	8000	4.00	
<b>4 Contingency for awareness, training, implementation, monitoring, etc</b>								
i.	Block level training of farmers /Kisan Gosthi	Rs 15000/ block level training / Kisan Gosthi (ATMA norms)	No.	5	0.75	5	0.75	
ii.	Exposure visit of farmers (within the state) for three days	Rs 500/farmer/day (ATMA norms)	Farmer s	30	0.45	30	0.45	
iii.	Publicity, awareness generation	As per approved cost norms of existing State Plan/CSS / normal RKVY			1.05		0.65	
iv.	Contingency for monitoring and implementation of the scheme						0.40	
Sub Total (4)					35	2.25	35	2.25
Total-A (1+2+3+4)						40.25		40.25
<b>B. Committed Liability of 2019-20 for interventions implemented during 2019-20 &amp; expenditure to be adjusted/ incurred during 2020-21*</b>								
i.	Alternate crop demonstration				5.95		5.95	
Total-B					5.95		5.95	
Grand Total (A+B)					46.20		46.20	
GOI Share of A+B					27.70		27.70	
State Share of A+B					18.50		18.50	
Allocation (Central Share) made by GOI during 2020-21							27.70	

^ Alternate crop demonstrations will be conducted by State Government as per guidelines of the respective scheme.

\$ Unit for water carrying pipe proposed by state (100 meter) has been converted into meter for maintaining uniformity with other schemes.

\*subject to submission of final progress report of 2019-20 indicating the committed liability.



Statement of Geo-Tagging of RKVY Assets As on -01/12/2020		
Sl. No.	Sector	No. of Asset Geo-tagged
1	Agriculture Mechanization	5556
2	Animal Husbandry	256
3	Bio Fertilizers Organic	26
4	Cooperatives Cooperation	1127
5	Crop Development	115
6	Dairy Development	98
7	Extension	3660
8	Fertilizers	59
9	Fisheries	529
10	Horticulture	144
11	Integrated Pest Management	14
12	Marketing Post Harvest	1484
13	Minor Micro Irrigation	674
14	Natural Resources Management	1536
15	Non Farm Activity	137
16	Research	91
17	Seeds	485
18	Sericulture	134
19	Undefined	0
Total		16,125

Table: Estimated cost of Dug Wells in different Ecological Regions of West Bengal

Table: Estimated cost of Dug Wells in different Ecological Regions of West Bengal					
Sl No.	Ecological Region	District	(Rs. lakh)		
			Estimated Cost		Present Allowed Cost Norm
			Masonry- ID 1.5 m, D-9 m	Ring-ID 1.5m, D-9 m	
1.	Indo-Gangetic Plains	Bankura, Birbhum, Paschim Bardhaman, Paschim Medinipur, Jhargram & Purulia Districts			
i		Birbhum	1.5	0.7	0.5
ii		Bankura	1.6	0.7	0.5
iii		Paschim Medinipur	1.82	0.7	0.5
iv		Jhargram	1.82	0.7	0.5
v		Purulia	1.5	0.7	0.5
2.	Indo-Gangetic Plains	Coochbehar, Jalpaiguri, Alipurduar & 8 others			
i		Coochbehar	1.73	0.74	0.5
ii		Jalpaiguri	1.73	0.74	0.5
iii		Alipurduar	1.73	0.74	0.5

Note: Estimates are prepared as per SOR, PWD WB Vol I, 2017

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**Meeting of the State Level Sanctioning Committee of RKVY-RAFTAAR, ATMA & PMKSY-  
BKSJ-2020-21 through WEBINAR**

Venue – Chief Secretary's Conference Hall, 13<sup>rd</sup> Floor, Nabanna, Howrah

Date: 23<sup>rd</sup> December, 2020 at 11.00 a.m.

Sl. No.	Name	Designation
1	Shri Alapan Bandyopadhyay	Chief Secretary, Govt. of West Bengal
2	Shri P.K. Swain	Joint Secretary Marketing & AMA, DAC&FW, Govt. of India
3	Shri Upamanyu Basu	Joint Secretary (LH), Department of Animal Husbandry & Dairying, GOI
4	Shri J. Das	Director of Jute Development, GOI
5	Dr. Neelam Patel	Sr. Adviser (Agriculture), NITI Aayog
6	Shri Naveen Prakash	Additional Chief Secretary, Irrigation & Waterways Department, Govt. of West Bengal
7	Shri Sunil Kumar Gupta	Additional Chief Secretary, Agriculture Department, Govt. of West Bengal
8	Dr. M. V. Rao	Additional Chief Secretary, Cooperation Department and P&RD Department, Govt. of West Bengal
9	Shri B. P. Gopalika	Additional Chief Secretary, Animal Resources Development Department, Govt. of West Bengal
10	Shri Subrata Gupta	Additional Chief Secretary, FPI & Horticulture Department, Govt. of West Bengal
11	Shri Hirdyesh Mohan	Principal Secretary, Forest Department, Govt. of West Bengal
12	Shri Prabhat Kumar Mishra	Principal Secretary, Water Resources Investigation and Development Department and Finance Department, Govt. of West Bengal
13	Shri Parwez Ahmad Siddiqui	Secretary, Food & Supplies Department, Govt. of West Bengal
14	Shri Rajesh Kumar Sinha	Secretary, Agricultural Marketing Department, Govt. of West Bengal
15	Smt. Smarki Mahapatra	Secretary, Finance Department, Govt. of West Bengal
16	Prof. Chanchal Guha	VC, WBUAFSc.
17	Shri Sampad Ranjan Patra	Director of Agriculture & EoS, Govt. of West Bengal
	Shri P. K. Pramanik	Director, Horticulture Department, Govt. of West Bengal
18	Shri Subhas Sinha	CEO & Secretary, WBSWDA, Govt. of West Bengal
19	Shri Prasenjit Hans	Special Secretary, Agriculture Department, Govt. of West Bengal
20	Shri D. Chakraborty	Special Secretary, ARD Department, Govt. of West Bengal
21	Shri Soumyajit Das	Administer Secretary, WBCADC & Special Secretary, P& RD Department, Govt. of West Bengal
22	Shri S. Pahari	Joint Secretary, FPI & Horticulture Department, Govt. of West Bengal
23	Shri Hrishikes Mudi	Joint Secretary, Agriculture Department, Govt. of West Bengal
24	Shri Ashoke Kumar Das	Joint Secretary, Agricultural Marketing Department, Govt. of West Bengal
25	Prof. B. K. Das	Director of Research, Extension & Farm, WBUAFSc.
26	Dr. A. Choudhury	Director of Research, UBKV
27	Shri Manas Ghosh	Director, SAMETI, RKM, Narendrapur
28	Shri N. C. Das	State Consultant & State Nodal Officer, RKVY, Agriculture Department, Govt. of West Bengal



Sl. No.	Name	Designation
29	Shri Ujjal Ghosh	CCF, Forest Department, Govt. of West Bengal
30	Shri Debabrata Ray	EC, Water Resources Investigation and Development Department, Govt. of West Bengal
31	Shri L. K. Jana	Dy. Director of Agriculture, Directorate of Agriculture
32	Dr. Sumana Roy	Dy. Director of Research, BCKV
33	Shri Ranajoy Datta	Asstt. Director (Horticulture), FPI & Horticulture Department, Govt. of West Bengal
34	Shri B. Datta	Asstt. Director of Agriculture (Plan), Agriculture Directorate
35	Shri S. Ghosh	Asstt. Director of Agriculture, (PMU), Agriculture Department

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