

GOVERNMENT OF TELANGANA
Department of Agriculture

From,

Dr. B. Janardhan Reddy, I.A.S.,
Commissioner of Agriculture,
Opp. L.B. Stadium, Basheerbagh,
Hyderabad – 1 (Telangana State)

To

The Joint Secretary (RKVY)
Dept. of Agril., Co-operation & FW
Ministry of Agriculture & FW,
Govt. of India, Krishi Bhavan
New Delhi - 110001

Lr. No. RKVY/TS/9/2020 Dt: 12-03-2021

Sir,

Sub: RKVY-RAFTAAR –Minutes of State Level Sanction Committee (SLSC)
Meeting of Telangana State for the year 2020-21 held on 26-02-2021
–Communication of Minutes –Reg.

Please find enclosed herewith the Minutes of 9th State Level Sanction Committee (SLSC) Meeting of RKVY-RAFTAAR, Telangana State for the year 2020-21 held on 26-02-2021.

Yours faithfully

Encl: SLSC Minutes

Commissioner of Agriculture

Copy to the Director, RKVY, DAC & FW, GoI., Krishi Bhavan for information

Copy to the Under Secretary, DAC & FW, GoI., Krishi Bhavan for information

Copy submitted APC & Secretary (Agril.), Govt. of Telangana., Hyderabad for favour of kind information.

**Minutes of the 9th State Level Sanction Committee Meeting of
RKVY-RAFTAAR held on 26-02-2021 through Webinar at 11:00 AM
in the Chief Secretary Conference Hall, 9th Floor, Telangana
Secretariat, Hyderabad.**

The 9th State Level Sanction Committee meeting of Rashtriya Krishi Vikas Yojana –Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) scheme of Telangana State was held under the Chairmanship of Sri Somesh Kumar, IAS, Chief Secretary/ Chairman SLSC, RKVY, Government of Telangana on 26-02-2021 through Webinar in the Chief Secretary Conference Hall, 9th Floor, Secretariat, Hyderabad, Telangana State, to sanction the projects of Agriculture and Allied Sectors for implementation during the year 2020-21.

The Government of India representative, Dr. K. Ponnusamy, Director, Directorate of Oilseeds Development, Govt. of India, Members of State Level Sanction Committee. (SLSC), HODs, Officers of Agriculture and Allied Sectors have attended the meeting. The list of officers attended the meeting is shown in *Annexure*.

At the outset Sri. Dr. B. Janardhan Reddy, IAS, APC & Secretary (Agril. & Coop)/ Vice Chairman & Member Secretary, SLSC, RKVY welcomed all the participants to the meeting.

The Vice Chairman & Member Secretary, SLSC, RKVY has explained in detail on the RKVY-RAFTAAR funding pattern and scheme objectives.

1. Progress of 2019-20 RKVY Projects:

The Vice Chairman & Member Secretary, SLSC, RKVY has informed that, an amount of Rs. 432.95 Crores (Central Share Rs.259.77 Crores and State share Rs.173.18 Crores) under Normal RKVY, Rs.0.1745 Cr. (Central Share Rs 0.1047 Cr. under and State Share Rs.0.0698 Cr) towards Crop Diversification Programme (CDP) and Rs.2.1667 Cr (Central Share Rs 1.30 Cr. under and State Share Rs.0.8667 Cr) towards Animal Health under Sub-scheme of RKVY allocated to the Telangana State during the year 2019-20.

The Government of Telangana has issued BROs amounting to Rs.235.3020 Crores under RKVY-RAFTAAR scheme during 2019-20 for implementation of SLSC approved projects.

Bills for Rs. 235.3020 Cr submitted to Treasury during 2019-20 out of which only Rs.10.843 Cr was cleared by the Finance Department of Telangana State. The details of the Expenditure for Rs.10.843 Cr are as shown hereunder:

Rs. in Crores

S. No	Department Name	SLSC Approved Amount	Releases	Expenditure		Remarks
				Projects of 2018-19	Projects of 2019-20	
1	Agriculture	195.130	Govt. of India has released the Central Share amount of Rs.130.59Cr.	6.956		The clearance from the Finance Dept., Govt. of Telangana for the bills amounting to Rs. 224.4588 Cr is still pending.
2	Horticulture (Incl. Sericulture)	46.972				
3	Animal Husbandry	98.318				
4	Fisheries	5.500				
5	Dairy Development	0.000	Telangana has released the total (BRO) amount of Rs. 235.302 Cr under Normal RKVY + CDP+AH. But the Bills for Rs.10.8432 Cr only were approved by the Finance dept, Govt. of Telangana.			
6	PJTSAU	12.150				
7	SKLTSHU	16.050			3.000	
8	PVNRTVU	11.700				
9	TSSOCA	1.100		0.860		
10	TSSDCL	2.891				
11	Cooperation Department	12.600				
A	Normal RKVY Total	402.411				
B	Sub-Scheme					
1	CDP (Horticulture)	0.1745		0.027		Further there is a committed expenditure of Rs.101.755 Cr for the projects of 2019-20
2	Animal Health (AH)	2.5030				
	Total (B)	2.6775				
	Normal RKVY + sub scheme Total (A+B)	405.0885		7.843	3.000	

2. Allocation of funds by Govt. of India for 2020-21 projects:

The Vice Chairman & Member Secretary, SLSC, RKVY has stated that, the Govt. of India has conveyed the inter-state allocation of funds amounting to Rs.294.80 Cr (i.e. Rs.176.88 Cr Central Share and Rs.117.92 Cr State Share) Category wise (General/ SCP/ TSP) under Normal RKVY and Rs. 0.2617 Cr (i.e. Rs.0.1570 Cr Central Share and Rs.0.1047 Cr State Share) under Sub-Scheme (CDP) for the year 2020-21. The Category wise details are as shown below:

(Rs. in Crores)

S. No.	Stream	Central Share (60%)				Matching State Share (40%)				Govt. of India - Allocation
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total	Total
A	Normal RKVY	73.49	64.76	38.63	176.88	48.9933	43.1733	25.7533	117.9199	294.7999
B	Sub-Scheme (CDP)	0.1570			0.1570	0.1047			0.1047	0.2617
Total (A+B)		73.647	64.76	38.63	177.037	49.098	43.173	25.753	118.0246	295.0616

3. Approval of the Project Proposals for the year 2020-21:

Dr. B. Janardhan Reddy, IAS, APC & Secretary (Agril & Coop)/ Vice Chairman & Member Secretary, SLSC, RKVY has stated that, the Government of Telangana has presented the project proposals of Agriculture & Allied Sectors under Infrastructure & Assets, Value Addition, and Flexi funds schemes to Govt. of India for an amount of Rs. 418.757 Crores for implementation of the projects during the year 2020-21 and the projects were placed before the committee for

approval. The sector wise proposals received for the SLSC 2020-21 are as shown hereunder:

(Rs. in Crores)

S. No.	Department/ Sector Name	No. of Projects	Amount Proposed
1	Agriculture	10	176.288
2a	Horticulture	10	70.044
2b	Sericulture	4	16.920
3	Veterinary & Animal Husbandry	8	57.856
4	Fisheries	1	9.250
5	SKLTSHU	7	2.758
6	PVNRTVU	1	0.829
7	Dairy Development	2	20.000
8	PJTSAU	2	14.919
9	IIMR	1	8.500
10	TSSOCA	6	5.248
11	TSSDCL	2	27.673
A	Normal RKVY Total	54	410.285
B	Sub-Scheme CDP (Horti)	1	0.261
C	2% Admin Cost		8.211
	Grand Total (A+B+C)	55	418.757

Decision of committee: The SLSC Committee decided to approve the projects which are supported by the Govt. of India on priority basis.

Further the Vice Chairman SLSC, RKVY put forward before the SLSC Committee, the projects for which the comments are awaited from the DAC&FW, projects which were resubmitted with modifications as per GoI comments and taking into consideration upon the Justifications furnished by the HODs of respective sectors of Agriculture & Allied Sectors, requested the Chairman to approve the projects owing to its importance and need for the department and took the following decisions:

Projects Proposed under RKVY during 2020-21 for Approval by SLSC pertaining to the Telangana State

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
AGRICULTURE							
1.	Seed Management						
	a) Soybean Subsidy Seed Distribution Rs.6150 is the cost.40% to be given as subsidy.	3000.00	Seeds In view of enhancing production and productivity of Soybean in the State through distribution of certified Seeds, Seed Division may have no objection as per NFSM-Oilseeds norms only. Crops Approved rate of assistance for distribution of certified seed of soya bean is Rs.4000 per quintal under NFSM-OS&OP norms whereas state has proposed assistance on the lower side. We may support the proposal.	The proposal is supported as per NFSM norms. Location may be mentioned.	30.000	As suggested by Gol, the project will be implemented as per NFSM norms. Location: Sangareddy, Nizamabad, Kamareddy, Nirmal and Adilabad. Districts.	Approved for Rs.30.00 Cr under NFSM (Oil Seeds) norms.
	b) Strengthening of State Seed Farms	35.70	Seeds In view of Strengthening of infrastructure facilities at various farms, In principle, Seed Division may have no objection as per PWD/ CPWD cost norms. 3 farms.	Construction is supported as per CPWD/State PWD norms whichever is less. Estimate may be attached. Reasonability of rate of machines may be certified. Geo tagging may be done.	0.357	As suggested by Gol, the project will be implemented as per CPWD/State PWD norms whichever is less Geo-tagging will be done.	Approved for Rs.0.357 Cr under CPWD/ State PWD norms. Geo tagging to be done.

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2.	Farm Mechanization	13200.00	Crops Supported as per SMAM cost norms. However, Specific comments may be obtained from M & T Division. M&T	Supported as per SMAM norms. Geo tagging of each machine may be done. DBT may be ensured.	132.000	As suggested by Gol, the project will be implemented as per SMAM norms. Geo-tagging will be done	Approved for Rs.132.00 Cr under SMAM norms Geo tagging to be done.
	a) Custom Hiring Centres-1148 nos.	6600.00					
	b) High Technology Machinery-438 nos.	660.00					
	c) Post Harvest Equipment-3959 nos.	3960.00					
	d) PP Equipment-10560 nos.	528.00					
	e) Tractor Drawn Implements-8799 nos.	1320.00					
	f) Animal Drawn implements-8803 nos.	132.00					
3.	Plant Protection	232.75	Plant Protection	Construction is supported as per CPWD/State PWD norms whichever is less. Estimate may be attached. Reasonability of rate of machines/ consumables may be certified. Geo tagging may be done.	2.327	As suggested by Gol, the project will be implemented as per CPWD/State PWD norms whichever is less Geo-tagging will be done.	Approved for Rs.2.327 Cr under CPWD/ State PWD norms. Geo tagging to be done.
	a) Strengthening of Pesticide Testing Laboratory, Rajendranagar	146.10					
	b) Strengthening of Pesticide Testing Laboratory, Warangal	53.50					
	c) Strengthening of DDA, PTL and Coding centre, Hyd.	21.85					
	d) Strengthening of Bio Pesticide Testing Laboratory, Hyderabad	11.30					

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4.	Strengthening of Fertilizer Quality Control	114.00	INM Under Soil Health Management (SHM) scheme financial assistance is given for equipment, Chemicals and glassware up to a maximum of Rs. 40.00 lakh per lab. This is further to be shared on 60: 40 basis between Central Govt : State Govt. RKVY division may decide on Laboratory Renovation & Repairs, Fertilizer Coding Centre etc.	Construction is supported as per CPWD/ State PWD norms whichever is less. Estimate may be attached. Reasonability of rate of machines/ consumables/ furniture may be certified. Geo tagging may be done.	1.140	As suggested by Gol, the project will be implemented as per CPWD/State PWD norms whichever is less Geo-tagging will be done.	Approved for Rs.1.140 Cr. Geo tagging to be done.
5.	Strengthening of Seed Testing Laboratory, Rajendranagar	79.99	Seeds In order to provide facilities to upgrade seed testing Seed Division may have no objection as per SMSP norms. Only one Seeds Testing Laboratory may be allowed in each district. Accordingly, the State may be requested to avoid any duplicacy.	Pl. Certify there is no duplication as only one seed testing lab is allowed per district.	0.799	There is no duplication of the project and only one seed testing lab is proposed in the State.	Approved for Rs.0.799 Cr Geo tagging to be done.
6.	"Strengthening and Quality Improvement in Seed Analysis Techniques using Advanced Molecular Methodologies" at Telangana DNA Fingerprinting & Transgenic Crops Monitoring Laboratory	69.46	Seeds Only one DNA fingerprinting Laboratory is allowed in the State. The State is already having DNA fingerprinting lab. Accordingly Division may not support the proposal.	The project is not agreed to.	0.000	Only one DNA Fingerprinting Lab in the state is proposed. Hence the project may be approved	Approved for Rs.0.694 Cr Subject to Gol approval.

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7.	Proposal of Millet Programme under RKVY	858.00	<p>Crops The comments of crops Division are as under: (i) Crops Division supports the proposals for development of millets production in Telangana. (ii) Millets seed distribution is support as per NFSM cost norms to achieve 33% Seed Replacement Rate (SRR) of millets for entire millet growing area in one year. (iii) As per data available among the millets, Bajra is grown in 8000 ha. area while Ragi & small millets are grown in 1 thousand ha. each. Thus total area under millets in the state is 10000 ha. (iv) The target for conducting demonstration is 6500 ha. covers 65% millets crops area in 1 year which is very high. The demonstration may be targeted with gradual increase from 10% to 25% area infusing new varieties & technologies for adoption and self sustaining by farmers.</p>	<p>Seeds and demonstrations are supported as per NFSM norms. However the DPR may be revised as per remarks of Crops Division. Training should be as per ATMA norms. Food Festivals, road shows may not be feasible this year. For FPOS a new scheme has been launched by DAC&FW. Processing facilities may also be proposed as per revision of DPR.</p>	5.769	As suggested by Gol, the project will be implemented as per NFSM norms. All the trainings will be as per ATMA norms. The revised DPR(Action plan) as per the Gol comment is enclosed.	Approved for Rs.5.769 Cr under NFSM norms

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	a) Certified Seed Distribution	15.30	(v) FPOs on millets may be created and supported initially which can create processing marketing and Entrepreneurial ventures		0.059			
	b) Demonstrations	390.00			1.500			
	c) Centre of Excellence (CoEs)							
	i. District level trainings(1day training 25 farmers each @ Rs. 250)(As per NFSM Norms)	1.125	(vi) Initial programme should accordingly be designed providing further scope for expansion of the programme. Instant programme is very ambitious and may be reduced for 10% of total area under millets.		0.043			
	ii. 5 days Exposure visit Inter-state 4 members per district @Rs 1000/- per participants/ lday (As per ATMA norms) covering 18 districts	3.60			0.036			
	iii. 3 days Exposure visit with in state 15-16 members per block @Rs 500/-per participants/ l day. (60blocks covering 18 dist) (As per ATMA norms)	14.08			0.141			
	d) District level food festivals for 16 districts	9.00						
	e) Road shows for 16 districts	1.80						
	f) State level workshop	4.00			0.040			
	g) Formation of FPOs in cluster area (As per SFAC Guidelines)	90.00			0.90			

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	h) Financial support to mandal level enterprises on processing and value addition (Grader cum aspirator - 3 deck, Capacity of 100-200 Kg/Hr with 1.5 HP motors; Aspirator cum De stoner cum Grader-De stoner with grader rack, Grader with 3 decks, Capacity of 100-200Kg/Hr with 3 HP motors; Dehuller cum aspirators - Single chamber, Capacity of 100-20C Kg/Hr with 2 HP motors; Pulverizer —Capacity of 100 Kg/Hi: with. 5 HP motor, Vibro sifter –3 decks, Capacity of 50-100 Kg/Hr with 1 Hp Motor; Roaster Capacity of 50-100 Kg/Hr with 1 HP motor, Blender - Capacity 50-100 kg/Hr with 4HP motor >> Specs annexed) Support can also be provided for one year maintenance including setting of basic infrastructure & power supply after approval of business plan of entrepreneur by ATMA committee. (1Nos per mandal) (as per IIMR specifications)	240.00			2.400		

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	i) Printing of materials such as posters, pamphlets, banners, leaflets, booklets, success stories documentation, case study documentation & Evaluation at State level. (as per ATMA Norms)	64.50			0.65		
	NFSM Total	858.00			5.796		Approved for Rs.5.769 Cr
8.	Construction of compound wall to SD Agriculture office Alair Mandal	3.00		Construction is supported as per CPWD/ State PWD norms whichever is less. Estimate may be attached. However it is to be considered if such cost should be borne by the State.	0.030	As suggested by Gol, the project will be implemented as per CPWD/State PWD norms whichever is less.	Approved for Rs.0.030 Cr under CPWD/ State PWD norms
9.	Construction of compound of to Asst. Director of Agriculture Alair Mandal	5.00		Construction is supported as per CPWD/State PWD norms whichever is less. Estimate may be attached. However it is to be considered if such costs should be borne by the State.	0.050	As suggested by Gol, the project will be implemented as per CPWD/State PWD norms whichever is less.	Approved for Rs.0.050 Cr under CPWD/ State PWD norms
	Agriculture Total				172.473		Approved for Rs.173.167 Cr

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HORTICULTURE							
	Infrastructure & Assets						
10.	Construction of Permanent Pandals- 3500 units*Rs.1 lakh(50% subsidy)	1750.00	MIDH Not covered under MIDH guideline. May be supported as per guideline of RKVY.	Construction is supported as per CPWD/State PWD norms whichever is less. Estimate may be attached. Cost norm may be certified as reasonable. Geo-tagging may be done. DBT may be ensured. Location may be mentioned.	17.500	As suggested by Gol, the project will be implemented as per CPWD/State PWD norms whichever is less	Approved for Rs.17.500 Cr under CPWD/ State PWD norms. Geo tagging to be done and DBT to be ensured
	Flexi fund schemes						
11.	Area Expansion of Oil Palm	4368.40	MIDH Not covered in MIDH guideline. Crops. Proposal of the state is according to approved rate/ assistance of Gol hence it is supported.	Supported as per NFSM norms. DBT may be ensured. Location may be mentioned. Geo-tagging may be done.	43.684	As suggested by Gol, the project will be implemented as per NFSM norms. DBT and Geo-tagging will be ensured.	Approved for Rs.43.684 Cr under NFSM norms. Geo tagging to be done and DBT to be ensured
12.	Supply of Vegetable Seedlings from COEs-Rs.7200 per acre or 90% of cost of seedlings whichever is less.	144.00	MIDH May be supported as per guideline of RKVY.	Supported as per RKVY guidelines (25% subsidy). DBT may be ensured. Location may be mentioned.	0.400	As suggested by Gol, the project will be implemented as per RKVY guidelines with 25% subsidy. DBT will be ensured	Approved for Rs.0.400 Cr under RKVY Guidelines . DBT to be ensured

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13.	Direct Vegetable Seed Assistance- Rs.6000 per beneficiary for upto 5 acres not exceeding Rs.1200 per acre.	120.00		Supported as per RKVY guidelines (25% subsidy). DBT may be ensured. Location may be mentioned.	0.600	As suggested by Gol, the project will be implemented as per RKVY guidelines with 25% subsidy. DBT will be ensured	Approved for Rs.0.600 Cr under RKVY Guidelines. DBT to be ensured
14.	Plastic Crates-50% subsidy capped at Rs.120	360.00		Supported with 50% subsidy. Proper accountal may be maintained. DBT may be ensured. Location may be mentioned..	3.600	As suggested by Gol, the project will be implemented with 50% subsidy. DBT will be ensured	Approved for Rs.3.600 Cr. DBT to be ensured
15.	Plastic Mulching- Rs.32000 per ha. and 50% subsidy.	128.00	MIDH - May be supported as per MIDH Guideline. RFS - NMSA guidelines envisages Rs 4000 per hectare for mulching. As such this programme is supported as per NMSA guidelines.	Supported as per MIDH guidelines. Geo-tagging may be done. Location may be mentioned. DBT may be ensured.	1.280	As suggested by Gol, the project will be implemented as per MIDH guidelines. DBT and Geo-tagging will be ensured.	Approved for Rs.1.280 Cr under MIDH guidelines. DBT to be ensured
16.	Urban farming	75.00	MIDH May be supported as per guideline of RKVY.	Urban farming is not our mandate and may not be supported.	0.000	Project dropped	Not Approved
17.	HRD - Training of farmers within the state	18.00	MIDH May be supported as per MIDH Guideline.	Supported as per MIDH/ATMA guidelines.	0.180	As suggested by Gol, the project will be implemented as per MIDH/ ATMA guidelines.	Approved for Rs.0.180 Cr MIDH/ ATMA guidelines
18.	Exposure visit to the farmers outside the state	15.00		Location may be mentioned.	0.150		Approved for Rs.0.15 Cr
19.	Workshops/Saminars/Publicity/Administrative Expenses	26.00			0.260		Approved for Rs.0.260 Cr
	Horti. Total				67.654		Approved for Rs.67.654 Cr

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SERICULTURE							
20.	Assistance for construction of silkworm rearing house	1000.00	Rearing house is the important critical component for conducting sericulture under hygiene condition & successful cocoon harvest. The unit cost of Rs 4.00 Lakh for construction of Rearing house of 1,000 sq ft area is reasonable and is on par with Silk Samagra scheme of CSB. It is stated that an area of around 1700 acres in the state is brought under mulberry every year covering more than 800 farmers. This intervention is proposed to cover additional farmer's as the requisite no. of physical units may not be possible under Silk Samagra. Hence project is recommended for consideration under RKVY.	Supported as per comments (50% subsidy). Geo-tagging to be done. Location to be given. DBT to be ensured.	10.000	As suggested by Gol, the project will be implemented with 50 % subsidy. DBT and Geo-tagging will be ensured.	Approved for Rs.10.000 Cr Geo tagging to be done and DBT to be ensured
21.	Assistance for supply of plastic mountages (Netrikas)	85.5	Proposed intervention increases 5-8% cocoon production over and above the existing average cocoon production besides saving of space and labour, ensuring an additional income. Due to limitation of support in required numbers under Silk Samagra the proposal merits consideration	Supported as per comments (50% subsidy). Geo-tagging be done. Location be given. DBT to be ensured.	0.855		Approved for Rs.0.855 Cr. Geo tagging to be done and DBT to be ensured

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22.	Assistance for supply of Quality Disinfectants to Sericulture farmers	50.00	The cost proposed is reasonable and is as per the Silk Samagra scheme of CSB. Hence recommended for consideration for RKVY subject to no duplication of farmers supported under Silk Samagra.	Supported (50% subsidy). Location to be given. DBT to be ensured. No duplication of beneficiaries with Silk Samagra scheme	0.500		Approved for Rs. 0.500 Cr. DBT to be ensured
23.	Strengthening of infrastructure in Government Seed Farms	540.00	Proposal may be considered subject to 1) cost estimates and Schedule of Rate (SoR) for said construction works as per CPWD and PWD norms and 2) raising trees based mulberry under agroforestry planation	Supported as per CPWD/ State PWD norms whichever is less. Estimate may be attached. Geotagging may be done.	5.400	As suggested by Gol, the project will be implemented as per CPWD/State PWD norms whichever is less. Geo-tagging will be done.	Approved for Rs.5.400 Cr under CPWD/ State PWD norms. Geo tagging to be done.
24.	Project administrative cost @1%	16.75	recommended	Supported from 2% admin fund of RKVY			
	Seri total	1692.25			16.755		Approved for Rs.16.755 Cr
	Horti + Seri	8696.65			84.409		Approved for Rs.84.409 Cr
VETERINARY & ANIMAL HUSBANDRY DEPARTMENT							
25.	Mass Free Sheep & Goat De-worming Programme (2 Rounds)	1143.48	LH Dn. DAH&D Technically supported subject to the condition that state should not send any other proposal or use other funds for this project through any other central Govt. Scheme De-worming is important to reduce internal parasitic load, lamb mortality. It increasing immunity of the animals, lambing rate and weight. De-worming is beneficial for the farmers as overall production of animal is enhanced	Supported under RKVY as per comments. Comments of DAHD may be complied with. Reasonableness of the cost may be certified by SLPSC. Beneficiary details may be maintained with Aadhar number. Proper data on treated and vaccinated during camps shall be maintained by State Animal Husbandry Department.	11.435	Project will be implemented as per Gol Comments	Approved for Rs.11.43 cr. Proper data of the beneficiaries to be maintained.

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26.	Sheep and Goat Health Camps	200.00	<p>LH Dn DAHD Technically supported subject to the condition that state should not send any other proposal or use other funds for this project through any other central Govt. scheme</p> <p>Health camps necessary for health coverage to animals and to provide treatment against seasonal diseases</p>	Supported under RKVY as per comments . Comments of DAHD may be complied with Reasonableness of the cost may be certified by SLPSC. Beneficiary details may be maintained with Aadhar number. Location of camps may be maintained and geo tagged. Proper data on treated and vaccinated during camps shall be maintained by State Animal Husbandry Department	2.000	Project will be implemented as per Gol Comments	Approved for Rs.2.00 cr. Geo tagging to be done. Proper data on treated and vaccinated during camps to be maintained.
27.	Bovine Health Cum Fertility Camps	300.00	<p>LH Dn DAHD Technically supported subject to the condition that state should not send any other proposal or use other funds for this project through any other central Govt. scheme</p> <p>Health camps necessary to bring back the unproductive milch animals into productive fold to make dairying more viable to the farmers. This is also help to increase in economic gains to the dairy farmers.</p>	Supported under RKVY as per comments . Comments of DAHD may be complied with Reasonableness of the cost may be certified by SLPSC. Beneficiary details may be maintained with Aadhar number. Location of camps may be maintained and geo tagged. Proper data on treated and vaccinated during camps shall be maintained by State Animal Husbandry Department	3.000	Project will be implemented as per Gol Comments	Approved for Rs.3.00 cr. Geo tagging to be done. Proper data on treated and vaccinated during camps to be maintained.
28.	Supply of Fodder Seed on 75% Subsidy	637.50		Comments Awaited			Not approved.
29.	Supply of Power Operated Chaff Cutters	400.00					

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
30.	Extension Activities						
	a) Preparation of Extension literature on livestock rearing	38.36					
	b) Capacity building of Livestock Farmers group	32.00					
	c) Informative Audio- Visual aids to District Officer, Directorate and Display boards to all Graduate Institutes in the State	179.50					
31.	Human Resource Development Activities	36.30	LH Do DAHD Technically supported subject to the condition that state should not send any other proposal or use other funds for this project through any other central Govt. Scheme The activity is necessary for capacity building of veterinarians to acquire knowledge and skills on animal health, food safety, Bio-security etc	This project may be taken-up with state funds.	0.000	The project will be implemented subject to the availability of funds from state government budget.	Not approved under RKVY.
32.	Strengthening of Quality Control Lab at VBRI, Shantinagar, Hyderabad.	8.00	LH Dn DAHD Technically supported subject to the condition that state should not send any other proposal or use other funds for this project through any other central Govt. Scheme. The strengthening of lab is necessary for disease control programme through supply of vaccine on time	Supported under RKVY as per comments. Reasonableness of the cos of equipments may be certified by SLPSC. Proper inventory of items may be maintained. Geo- tagging of each asset may be done	0.080	Project will be implemented as per Gol Comments	Approved for Rs.0.08 cr. Geo tagging to be done.
33.	Perennial Fodder Development	165.00	100 nurseries-Rs.15000 as subsidy. Farmer beneficiary 4000*Rs.3750	Comments Awaited			Not approved.

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
34.	Strengthening of VBRI- Establishment of Anti Rabies and Poultry Vaccine Production facility at Karakapla	2102.63	<p>LH Dn DAHD</p> <p>Technically supported subject to the condition that state should not send any other proposal or use other funds for this project through any other central Govt. Scheme</p> <p>The vaccine production facility is necessary to supply free of cost vaccines to the farmers to protect their livestock against infectious diseases thus reducing the economic losses caused due to disease outbreaks.</p>	Supported under RKVY as per comments. Civil work may be done as per CPWD/ state PWD norms whichever is less. Estimates & detailed drawing of civil work may be attached on project file. Certificate of cost reasonableness for equipments, consumables, project implementation charges & engineering consultancy etc may be obtained from SLPSC. Proper inventory of equipments may be maintained. Geo-tagging of each item may be done	21.026	Project will be implemented as per Gol Comments	Approved for Rs.21.026 cr. Geo tagging to be done.
35.	Supply of Trevises	409.375	<p>3275*Rs.25000 50% subsidy. Technically supported subject to the condition that state should not send any other proposal or use other funds for this project through any other central Govt. Scheme</p> <p>Trevis is required to restrain the large animals for treatment, Artificial Insemination or any examination. It is a preliminary requirement for safety of the Veterinarian while treating the animals</p>	Supported under RKYY as per comments. Certificate of cost reasonableness for equipments, may be obtained from SLPSC. Proper inventory of equipments may be maintained. Geo-tagging of each item may be done. DBT may be ensured.	4.094	Project will be implemented as per Gol Comments	Approved for Rs.4.09 cr. Geo tagging to be done.
36.	Establishment of Community Sheep Hostels	133.45		Comments Awaited			Not approved.

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
FISHERIES							
37.	Pen culture in reservoirs of Telangana	925.00	370*Rs.5 lakhs. Rs. 3.00 lakh (370x3= 11.10 crore) as per the guidelines of Pradhan Mantri Matsya Sampada Yojana (PMMSY) State Govt to ensure that there is no overlapping of activities envisaged in the proposal with other scheme/ other Central Plan Schemes. Department of Fisheries, Govt of Telangana to submit regular progress report to, D/o Fisheries, Govt of India so as to monitor the progress of the RKVY projects. Assets created under RKVY should be geo-tagged and subsidy (both capital & input cost) should be transferred to beneficiary account through DBT.	Supported as per PMMSY norms. DBT to be ensured. duplication may be avoided with other CSS/State schemes. State may submit regular progress report to Department of Fisheries, Gol. to monitor the progress of RKVY projects. Geo tagging of each asset to be Done. Location may be indicated.	5.55	Project will be implemented as per Gol Comments	Approved for Rs.5.55 cr. As per PMMSY Norms. Geo tagging to be done and DBT to be ensured.
DAIRY DEVELOPMENT DEPARTMENT							
38.	Integrated project for strengthening of Milk Products Factory, Hyderabad & providing Milk testing facilities at the districts of the Telangana			Comments Awaited			

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
	I. Strengthening of Milk Products factory, Hyderabad The total project cost = Rs.1100.00 Lakhs CS (60%) - Rs. 660.00 Lakhs SS (40%) - Rs. 440.00 Lakhs	1100.00					
	II. (A) Strengthening of testing & infrastructure facilities at Village level in Adilabad, Nirmal, Nizamabad, Kamareddy, Medak, Sangareddy, Warangal (R), Mahaboobabad, Jayashankar, Bhupalpally, Nalgonda, Jangoan, Khammam, Kothagudem, Nagarkurnool, Siddipet, Rangareddy, Vikarabad, Yadadri- Bhuvangiri & Wanaparthy Districts. The total project cost = Rs.720.00 Lakhs (CS (60%) – Rs. 432.00 Lakhs SS (40%) – Rs. 288.00 Lakhs	720.00	600 UNITS AT village level 8Rs.120000				
	(B) Strengthening of testing facilities at Mandal level in Adilabad, Nirmal, Nizamabad, Kamareddy, Medak, Sangareddy, Warangal Rural, Mahaboobabad, Jayashankar Bhupalpally, Mahabubnagar, Nalgonda, Jangoan, Khammam, Kothagudem, Nagarkurnool, Siddipet, Rangareddy Vikarabad, Yadadri-Bhuvangiri & Wanaparthy Districts. The total project cost = Rs.180.00 Lakhs CS (60%) – Rs. 108.00 Lakhs SS (40%) – Rs.72.00 Lakhs	180.00	120 *Rs.1.50 lakhs.	Comments Awaited			

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
PROF. JAYASHANKAR TELANGANA STATE AGRICULTURAL UNIVERSITY (PJTSU)							
39.	Synergistic use of Technologies for Developing & Implementing Precision Farming Practices	1200.00		Comments Awaited			Approved for Rs.12 Cr, subject to Gol approval.
40.	Promotion of Agri-Entrepreneurship through Value Addition among Rural Youth of Telangana State	291.98		Comments Awaited			Approved for Rs.2.9198 Cr, subject to Gol approval.
SRI KONDA LAXMAN TELANGANA STATE HORTICULTURAL UNIVERSITY (SKLTSHU)							
41.	Geographical Indication for Warangal Chapatta chilli (Capsicum annum L)".	18.70	ICAR - The project aims at 1) Collection maintenance, evaluation, cataloguing and characterization of Warangal Chapatta germplasm. 2) Standardization of proof of origin, geographical significance, uniqueness & production techniques of Warangal 1 hapatti. 3) Estimation of Capsanthin, oleoresin & capsaicin contents from dried fruits of Warangal Chapatta & also other paprika types. 4) Development of geographical production and map. 5) Registration of Warangal Chapatta for Geographical Indication (GI). The project proposal is important concerning IPR issues, hence it is recommended for funding under RKVY.	Reasonability of rate of machines/ consumables -may be certified. Geo-tagging of each machine may be done. Recurring costs only from 2% of project cost as per guidelines.		The project was diverted to Agril. Marketing Dept. for funding by APC & Secretary (Agril. Coop) GoTS, during SLPSC Meeting. Hence the project is dropped.	Project rejected under RKVY

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
42.	Establishment of Nursery of fruit plants for nutritional security and to address the children of Telangana.	68.70	<p>ICAR</p> <p>1) The project proposal mainly aims to establish new orchards/mother plant blocks and create infrastructure facilities for multiplication of quality planting material of fruit crops such as jamun, fig and dragon fruit, mango, guava, acid lime, sapota etc.</p> <p>2) The project is development oriented however, this is only a service function and to sustain the plant propagation in long run, it is essential that the project is modified into a "Revolving fund Scheme" mode showing expenditure & income for the period till it becomes self-sustainable. The project proposal with above modification could be considered for recommendation for approval under RKVY.</p>	Project proposal may be modified as per remarks. Revolving fund is not permitted as per RKVY guidelines.		The project is dropped as the modifications suggested by ICAR is not permitted under RKVY.	Not Approved in view of Gol comments

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
43.	Kharif Onion Production for market price stability, through bulb set technique at Northern Telangana region"	5.00	<p>ICAR</p> <p>1) The project proposal aims at refinement and standardizing production technology of kharif onion through bulb set technique.</p> <p>2) Popularization of kharif onion is very important for sustaining farmers income in non-traditional regions.</p> <p>3) Training and capacity building of stakeholders to disseminate the kharif onion production technology is an integral part of the project.</p> <p>4) The project proposal deals with a very important subject but is only for one year. It would be better if the project is formulated for two to three years for long lasting impact.</p> <p>The project with above modification may be considered for recommendation for approval under RKVY.</p>	The proposal may be modified as per remarks.		The project is revised as per the Gol remarks and submitted for approval. (for 3 years Project Cost Rs.0.530 Cr)	Approved 1 st year for Rs.0.318 Cr subject to approval of Gol.

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
44.	Identification, Isolation and Mass production of thermoresistant Strain of nematophagous fungi, Paecilomyces lilacinus against Root knot nematode in Horticultural crops”	60.00	<p>ICAR</p> <p>The project proposal aims to –</p> <ol style="list-style-type: none"> 1) Isolation of indigenous and virulent strains of Paecilomyces lilacinus with antagonistic activity against Meloidogyne incognita infecting tomato. 2) In vitro and In vivo study on bio-efficacy of Paecilomyces lilacinus against Meloidogyne incognita. 3) To identify the thermo-resistant and thermo- tolerant strain of Paecilomyces lilacinus. 4) Mass multiplication of Paecilomyces lilacinus on different bio-wastes and supply to farmers. 5) Training and capacity building of stakeholders is an integral a part of the project. 6) The project proposal has not provided details of consumables, equipments and maintenance charges. In addition, the proposal does not specify the commercialization of product further,economics & sustainability of activities in long run. <p>The project proposal with</p>	<p>The project is approved in principle only.</p> <p>Modifications may be carried out and project re submitted.</p>		The project is revised as per the Gol remarks and submitted for approval.	Approved for Rs.0.600 Cr subject to approval of Gol.

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
			specific details of expenditure and sustainability in long run is recommended for funding under RKVY after modification/inclusion of above targets.				
45.	Organic Production of Cole Crops (Cabbage, Red Cabbage, Cauliflower & Broccoli)	68.60	ICAR <ul style="list-style-type: none"> The details of experiments have not been provided. The said objectives cannot be achieved in a short period. The project objectives cannot be achieved in short period Hence, not recommended for consideration for approval under RKVY. 	Not Supported.		The project is dropped	Not Approved in view of the ICAR Comments
46.	Quality Grapevine planting material production and supply to the farmers of Telangana and training on nursery establishment and raising grafts	13.60	ICAR The project proposal aims – <ol style="list-style-type: none"> 1) To identify promising commercial varieties for multiplication. 2) Skill oriented trainings to state farmers on grafting, nursery management and varietal diversity. 3) Area expansion of Grape. 4) The following points may 	Not Supported.		The project is dropped	Not Approved in view of the ICAR Comments

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
			<p>included in the project.</p> <ul style="list-style-type: none"> The list of varieties identified/ to be identified has not been provided. Timeframe of activities has not been provided. A brief on economic sustainability in long run need to be provided. <p>The proposed objectives cannot be achieved in a short period hence, need to be modified & resubmitted.</p> <p>Accordingly, the proposal is not recommended for consideration for approval in the present from under RKVY.</p>				
47.	Production of quality planting material of coconut	18.00	<p>ICAR</p> <p>The project proposal aims to –</p> <ol style="list-style-type: none"> 1) To identify promising mother palms in the Research station and farmers field for released varieties/hybrids. 2) To collect and raise seedlings of commercial high yielding varieties viz., East Coast Tall, Chowghat Orange Dwarf and Malayan Yellow Dwarf. 3) To supply quality seedlings 	Project proposal may be modified as per remarks. Revolving fund is not permitted as per RKVY guidelines.		The project is dropped as the modifications suggested by ICAR is not permitted under RKVY.	Not Approved in view of Gol comments

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
			<p>of high yielding coconut varieties to the coconut growers in and around the states.</p> <p>4) This is a service function, therefore, economics of the plant material production in Revolving Fund Mode need to be given.</p> <p>The project proposal aims at producing quality planting material of coconut for increasing area under improved varieties.</p> <p>The project is recommended for approval under RKVY after modification in a Revolving Fund Mode showing sustainability in long run.</p>				
48.	Production of quality planting material of Oil palm	41.90	<p>ICAR</p> <p>1) The project proposal aims to multiply and make available quality plant of elite hybrid Tenera oil palm nursery stock to farmers.</p> <p>2) A brief on economic feasibility of the project with long term sustainability need to be provided.</p> <p>3) Availability of quality planting material is a key input in area expansion under oil palm and</p>	<p>The project is approved in principle only.</p> <p>Modifications may be carried out and project re submitted.</p>		<p>The project is revised as per the Gol remarks and submitted for approval.</p> <p><i>(3 Years Project Cost Rs.0.922 Cr)</i></p>	<p>Approved 1st year for Rs.0.420 Cr subject to approval of Gol.</p>

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
			the proposal aims at addressing issues concerning area expansion under oil palm. The project is recommended for approval under RKVY after modification.				
	SKLTSHU Total						Approved for Rs.1.338 Cr subject to approval of Govt. of India
P V NARSIMHA RAO TELANGANA VETERINARY UNIVERSITY (PVRTVU)							
49.	Enhancement of farmer's economy by supplementation of Direct Fed Microbial (DFM) for improving productivity in Dairy Animals	82.85	ICAR The objectives and activities and time line are according to the proposed programme. Proposed programme is applied research in area of animal nutrition and the intervention may be applicable in the field for improving the nutritive value of crop residues. The productivity of the Dairy animals is envisaged to enhance by this scientific intervention which will help to increase the income of dairy farmers. The numbers of equipments mentioned may be purchased judiciously and need based. Increase in animal productivity and enhanced income of Dairy farmers. Hence, the project proposal is recommended for funding under RKVY	This is a two year project. Supported under RKVY as per comments. Aadhar number of beneficiaries may be recorded. For equipments and consumables, certificate of reasonableness of cost may be obtained from SLPSC. Training component may be taken as per ATMA norms. ptqyt inventory of items may be maintained. Geo-tagging of each item and asset may be done.	0.829	The project is revised as per the Gol remarks and submitted for approval	Approved for Rs.0.8285 Cr. Geo tagging to be done.

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
TS SEED & ORGANIC CERTIFICATION AUTHORITY (TSSOCA)							
50.	Strengthening of Seed Testing Lab, R'nagar: a)Renovation of walk-in germination chambers 2No.s	20.00	Seeds The item/component is not covered under SMSP.	Renovation should be done with state funds.		As the proposal of TSSOCA is not supported by the Gol, in view of comments of Seed Division, all the projects of TSSOCA are dropped under RKVY until the pending UCs under SMSP is submitted to seed division.	Not Approved in view of the Gol comments.
51.	Strengthening of ISTA Laboratory, Rajendranagar	351.00		The proposal of TSSOCA is not supported in view of comments of Seed Division. TSSOCA may submit the pending UCs under SMSP to Seed Division before approaching RKVY for funding.		As the proposal of TSSOCA is not supported by the Gol, in view of comments of Seed Division, all the projects of TSSOCA are dropped under	
	a) Purchase of additional advanced Seed testing equipment	60.00	Seeds For Strengthening of Seed Quality Control under SMSP, an amount of Rs.324.67 lakh was released in 2015-16 to TSSOCA (including equipments for STL, renovation of STL, DNA fingerprinting, ISTA fee, assistance to staff, GOT facilities etc.). Hence duplication should be avoided.	Not supported as funds have already been released under SMSP.		RKVY until the pending UCs under SMSP is submitted to seed division.	
	b) Purchased of advanced DNA fingerprinting & protein electrophoresis equipment	70.00					

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
	c) Purchase of Seed Health testing equipment	55.00	Seeds The details of existing equipments need to be provided.	Details may be provided.		As the proposal of TSSOCA is not supported by the Gol, in view of comments of Seed Division, all the projects of TSSOCA are dropped under RKVY until the pending UCs under SMSP is submitted to seed division.	
	d) Providing infrastructure	50.00	Seeds The item/ component is not covered under SMSP.	Not Supported.			
	e) Strengthening of ISTA Lab by Construction of Compound wall with MS gate	51.00	Seeds The item/component is not covered under SMSP.				
	f) Payment of ISTA Fee	15.00	Seeds For Strengthening of Seed Quality Control under SMSP, an amount of Rs.324.67 lakh was released in 2015-16 to TSSOCA (including equipments for STL, renovation of STL, DNA fingerprinting, ISTA fee, assistance to staff, GOT facilities etc.). Hence duplication should be avoided.	Not supported as funds have already been released under SMSP.			
	g) Office Automation & Communication facility	50.00					
52.	Trainings to technical staff	20.00	Seeds The training to technical Staff may be organised through NSRTC, Varanasi (UP) which is National level HRD centre for imparting training on Seed related aspects.	Supported through NSRTC.			

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
53.	Strengthening of office building at Warangal: a) Providing Infrastructure for strengthening of office building at Warangal	20.00	Seeds The item/component is not covered under SMSP.	Supported. Reasonability of rate of furniture may be certified. Geo-tagging may be done.			
54.	Renovation & Repairs to Seed Certification Office Building at Karimnagar	49.60	Seeds The repairing work is not covered under SMSP.	Renovation should be done with state funds.			
55.	ISTA Cell Financial support from Administrative cost under RKVY scheme for the functioning of ISTA Cell from 2019-20 to 2024-25. Hence Rs.64.20 lakh is proposed for 2020-21	64.20	Seeds The item/component is not covered under SMSP.	Cannot be agreed in advance till 2024-25.		As the proposal of TSSOCA is not supported by the Gol, in view of comments of Seed Division, all the projects of TSSOCA are dropped under RKVY until the pending UCs under SMSP is submitted to seed division.	
	Total	524.80	Seeds In light of above, it is to mention that total an amount of Rs. 90.80 lakh provided to TSSOCA for OECD and ISTA cell in 2016-17. An amount of Rs.101.60 lakh was released to TSSOCA for Strengthening of Seed Quality Control under SMSP in 2017-18. The UC of Rs.8.00 lakh is only received.	The proposal of TSSOCA is not supported in view of comments of Seed Division. TSSOCA may submit the pending UCs under SMSP to			

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions		Further remarks of Govt. of India			Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC	
			An amount of Rs.23.60 lakh also was released to TSSOCA in 2018-19. It is to state that a sufficient fund has already been provided to TSSOCA under SMSP. Accordingly, <u>Seed Division may not support the above proposals under RKVY</u>		Seed Division before approaching RKVY for funding.						
	TSSOCA Total							0.000			
TS SEED DEVELOPMENT CORPORATION LTD (TSSDCL)											
56.	Construction of Seed Storage godowns, drying platform Providing of Seed Processing Machinery and Supporting Equipment providing locations at Dindi (Nalgonda), Laxmipur (Jagtial), Gadwal (Jogulamba Gadwal) and Boppaspally (Kamareddy) (Total Seed Storage= 12,430 MT& Processing =13000 MT)	1155.10	Seeds The amount proposed is higher side. As per SMSP norms, the financial assistance towards cost of construction for various type of seed storage godowns including pallet/ racks, cover, sprays, dusters etc. Required for safe storage of seeds is available as under.		Not supported in view of comments.				Revised DPR submitted to Gol for approval	Not approved in view of the Gol comments.	
57.	Strengthening of Seed Rs.27.673 Crores. Infrastructure facilities by construction of seed storage godowns allied works and providing of Seed Processing Machinery at Sarangapur & Armoor (Nizamabad), Kothapally	1612.20	Particulars		Capacity (MT)	Size sqm	Rate (Rs/Sq m)	Total cost (Rs. In Lakhs)			
			i	Store with AC/GI sheets	1000	700	7000	49.00			
			ii	Ventilated Flat roof stores	1000	700	7500	52.50			

Project proposal No.	Name of the Project	Total Amount Proposed (Rs. in Lakh)	Comments / Observations from the respective divisions	Further remarks of Govt. of India	Gol Approved project cost (Rs. in Cr)	Justification by State Government	Resolution of SLSC
	(Karimnagar) Arempula (Khammam), Madikonda (Warangal) & Strengthening of Head Office building at Hyd.(Total Seed Storage= 10,900MT& Processing. =25000 MT)		In addition to above, the State may be requested to indicate location wise existing seed processing facilities at present available in the State, quantity of seeds produced /available & actual seed processing facilities required (at each location) for proper utilisation of facilities proposed above. Similarly for construction of seeds godowns, the State may also be requested to indicate location wise existing seed storage facilities at present available in the State, quantity of seeds produced/ available & actual seed storage facilities required (at each location) for proper utilisation of seed storage facilities of facilities proposed above. The State/ implementing agency may be requested to revise the proposal as per SMSP guidelines and in keeping in view of existing seed processing and seed storage facilities available in the State. In view of above, as such Seed Division may not support the proposals.	Not supported in view of comments			
INDIAN INSTITUTE OF MILLETS RESEARCH (IIMR)							
58.	Strengthening of Centre of Excellence for processing and value addition of Nutri-cereals to attain Nutritional Security	850.00		Comments Awaited			Approved for Rs.8.5 Cr subject to Gol approval.

Abstract of projects approved in SLSC 2020-21

(Rs. in Crores)

S. No.	Department Name	.Proposed Projects		SLSC Not Approved		Approved in SLSC	
		No. of Proj	Financial	No. of Proj	Financial	No. of Proj	Financial
1	Agriculture	10	176.288	0	0	10	173.166
2a	Horticulture	10	70.044	1	0.750	9	67.654
2b	Sericulture	4	16.920	0	0	4	16.755
3	Veterinary & Animal Husbandry	8	57.856	3	16.230	5	41.626
4	Fisheries	1	9.250	0	0	1	5.550
5	SKLTSHU	7	2.758	4	1.689	3	1.338
6	PVNRTVU	1	0.829	0	0	1	0.829
7	Dairy Development	2	20.000	2	20.000	0	0.000
8	PJTSAU	2	14.919	0	0	2	14.919
9	IIMR	1	8.500	0	0	1	8.500
10	TSSOCA	6	5.248	6	5.248	0	0.000
11	TSSDCL	2	27.673	2	27.673	0	0.000
A	Normal RKVY	54	410.285	18	71.590	36	330.337
B	Sub-Scheme CDP (Horti)	1	0.261	0	0	1	0.261
C	2% Admin Cost of RKVY		8.211				6.612
TOTAL (A+B+C)		55	418.757	18	71.590	37	337.210

The committee has approved the proposal of ATMA Action Plan for the year 2020-21 with an outlay of Rs. **25 68.64** Lakhs as shown below:

(Rs. in Lakhs)


S. No.	Sector	Budget Proposed
1	Agriculture	550.1598
2	Animal Husbandry	137.5399
3	Horticulture	137.5399
4	Sericulture	45.8466
5	Fisheries	45.8466
6	Admn. Expenses	238.1500
7	Salary Component of working Strength required	1314.3400
8	State level activities (SNO & SAMETI)	99.2200
	Total	2568.6400


The Chief Secretary/ Chairman SLSC, RKVY has emphasized on the following points:

- The Concerned HODs were requested to pursue the projects for which comments are awaited/revised proposals sent to Govt. of India with the respective Ministries of Govt. of India and get the projects approved.
- Projects to be implemented as per RKVY-RAFTAAR guidelines.

While, concluding the meeting the APC & Prl. Secretary (Agril & Coop)/ Vice Chairman and Member Secretary, SLSC, RKVY has thanked the Joint Director, Directorate of Oilseeds Development, Govt. of India official and to all the other members and emphasized that the projects under RKVY must be implemented with utmost care, duly adhering to the comments made by the DAC&FW and other Norms in vogue.


Commissioner of Agriculture


APC & Secretary (Agril & Coop)/
Member Secretary, SLSC, RKVY


Chief Secretary/Chairman SLSC, RKVY,
Government of Telangana

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