



GOVT. OF SIKKIM
AGRICULTURE DEPARTMENT
Krishi Bhawan, Tadong-737102, Sikkim

Memo No. 23 /RKVY/HQ/GOS/2020-21

Date: 27/8/2020

To,

The Joint Secretary (RKVY Division),
Government of India,
Ministry of Agriculture & Farmers Welfare,
Department of Agri., Coop & Farmers Welfare,
New Delhi.

Subject: Submission of Minutes of the meeting of the SLSC and SFSMEC under Agriculture Department, Govt. of Sikkim held on 11.08.2020. Reg.

Sir/Madam,

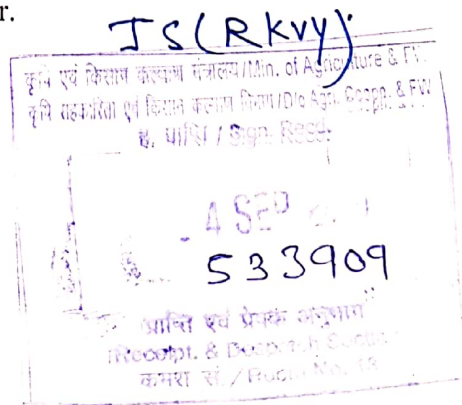
Kindly find enclosed herewith the minutes of the meeting of the State Level Sanctioning Committee (SLSC) and State Food Security Mission-Executive Committee (SFSMEC) under Agriculture Department, Government of Sikkim which was held on 11.08.2020 at Conference Hall of Tashiling Secretariat, Gangtok for sanctioning of Central Sponsored Schemes for the financial year 2020-21.

This year total 14 Nos. of new projects proposed by Agriculture and Allied Sectors has been selected and approved by the SLSC under RKVY – RAFTAAR for the State of Sikkim. The soft copy of the projects has already been forwarded through E-mail on 18.08.2020.

It is further requested to kindly approve and sanction the projects at an earliest for implementation during the current financial year.

Yours Faithfully,

Secretary,
Agriculture Department,
Government of Sikkim,
KRISHI BHAWAN,
Gangtok, SIKKIM.



The Minutes of meeting of the State Level Sanctioning Committee (SLSC) and State Food Security Mission-Executive Committee under Agriculture Department, Govt. of Sikkim held on 11.08. 2020 at Conference Hall of Tashiling Secretariat, Gangtok for sanctioning of schemes under Rastriya Krishi Vikas Yojana, Extension Reforms (ATMA-SAMETI), National Food Security Mission (NFSM) & Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Per Drop More Crop Micro Irrigation & Other Intervention.

The State Level Sanctioning Committee (SLSC) meeting was held on 11th August, 2020, in the conference hall of Tashiling Secretariat, Gangtok under the chairmanship of Shri S C Gupta, IAS, Chief Secretary, Govt. of Sikkim.

The List of Members and Other Participants Present in the meeting is enclosed at Annexure- "A"

Shri. Rinzing Chewang Bhutia, Secretary (Department of Agriculture) welcomed the Chief Secretary and other members and briefly appraised the meeting about the agenda for discussion.

The proposals included in the agenda and submitted for approval were -

A. Rastriya Krishi Vikas Yojana

1. To review the progress of 2019-20.
2. Approval to utilize the unspent balance of 2019-20.
3. Requirement of supplementary fund of Rs 208.09 to complete all Ongoing projects till 2019-20
4. Approval of new projects supported by Government of India
5. Approval to utilize 2% Admin/Management cost as per guidelines.
6. Any other issue with permission of the chair.

B. Extension Reforms (ATMA-SAMETI)

1. To review the progress of 2019-20.
2. Approval to utilize the unspent balance of 2019-20.
3. Approval of State Extension Work Plan (SEWP) 2020-21.
4. Approval to utilize operational expenses including 10% increase in the remuneration of manpower deployed under Extension Reforms as per GOI ATMA guidelines.
5. Any other issue with permission of the chair.

C. National Food Security Mission (NFSM)

1. To review the progress of 2019-20.
2. Approval of Annual Action Plan 2020-21
3. Any other issue with permission of the chair

D. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Per Drop More Crop Micro Irrigation & Other Intervention

1. To review the progress of 2019-20.
2. Approval to utilize the unspent balance of 2019-20.
3. Approval of Annual Action Plan and cluster area of 2020-21.
4. Approval to utilize Admin/Management cost as per the guidelines.
5. Proposal for modification of Indicative Bill of Quantity (BOQ) and decrease in lowest unit area of 0.2 ha as per the topography.
6. Any other issue with permission of the chair.

The agenda items were discussed in detail with Power Point presentation by the respective Scheme –In –charge of the Department and after threadbare discussion following proposals were approved by the SLSC.

1. RASTRIYA KRISHI VIKAS YOJNA (RKVY)

The Principal Director (Agriculture) Shri. Sherap T. Bhutia presented the financial statement of RKVY. He informed the house that Rs.765.00 Lakhs was received as Central share from the GOI under RKVY during the year 2019-20 and Rs.100.00 Lakhs was received as State Share. In addition unspent balance of 2018-19 amounting to Rs 767.47 lakhs was available. Out of the total available fund of Rs. 1532.47 lakhs during 2019-20, Rs. 1009.60 lakhs was utilised (Rs 909.60:100 Lakhs GOI share:State share).

He also informed the house that the total fund required to complete all the ongoing project sanctioned upto 2019-20 is Rs.830.96 Lakhs whereas the fund available is Rs.622.87 Lakhs only. Hence committed liability of Rs.208.09 Lakhs is required from the GOI in order to complete all ongoing projects till 2019-20.

Regarding the progress made during 2019-20, he appraised the house that there were total 10 nos. of old project, out of which 7 nos. are completed and remaining 3 nos. will be completed shortly. Apart from this he informed the house that out of 15 projects approved and sanctioned during 2019-20, 3 projects have been completed and the remaining 12 projects are on the verge of completion.

After completing the progress details, he presented the new project proposal to be taken up under RKVY during 2020-21. He appraised the house that following 14 new projects are proposed for implementation during 2020-21 for which allocation of Rs. 949.00 lakhs has been communicated by the Ministry.

(Rs. in lakh)

Sl. No.	Title of Projects	Sector	Stream	Project Cost	Allocations Cost (First Phase)
1.	Promotion of Organic Quinoa production in Sikkim through integrated approach.	Agriculture	Production & growth	46.00	46.00
2.	Proposal for Management of Fall Army Worm (FAW) and other pest & diseases in Maize crop.	Agriculture	Production & growth	30.00	30.00
3.	Project on Amelioration of problem soil in the State of Sikkim	Agriculture	Production & growth	68.78	68.78
4.	Enhancing vegetable cultivation in the State to gain self-sufficiency and round the year production of Organic Vegetables	Horticulture	Production & growth	150.00	150.00
5.	Construction of Farmer's Training Centre cum Input Godown at Berthang, West Sikkim	Horticulture	Infrastructure & Assets	171.70	100.00
6.	Development of Ginger Farming in Sikkim	Horticulture	Production & growth	196.25	196.25
7.	Strengthening of Village Milk Cooperative Societies by providing exposure visit, Automatic milk collection unit (AMCU) Introduction of SIRI milk & marketing	Sikkim Cooperation Milk Producers Union Ltd.	Production & growth	86.10	86.10
8.	Project on Strengthening of Mother Dairy Farm, Karfectar, South Sikkim	Animal Husbandry	Infrastructure & Assets	9.55	9.55

9.	Project Proposal For Bio-Medical Waste Management	Animal Husbandry	Infrastructure & Assets	52.60	52.60
10.	Project on Vaccination & Surveillance of Economically Important Broiler Poultry diseases for the State of Sikkim	Animal Husbandry	Production & growth	56.00	56.00
11.	Project on Support For Livestock Health Management Measures through curative & preventive measures in order to increase Livestock Productivity in the State	Animal Husbandry	Production & growth	122.00	122.00
12.	Distribution of Milch Cow	Animal Husbandry	Production & growth	12.16	12.16
13.	Project on Milk & Milk Product Processing Unit, Dodak Milk PCS Ltd.	Cooperation	Infrastructure & Assets	219.00	100.00
14	Project on Construction of cow shed	RMDD, (MGNREGA)	Production & growth	25.00	25.00
Total: (Rs.)				1245.14	1054.44

The Principal Director (Agriculture) informed the house that new projects will be implemented as per the recommendation of the Ministry.

The Chairman in his remarks suggested the following actions:

1. Timely submission of Utilization Certificate to GOI
2. Handing over the assets built under RKVY to the concerned departments following the prescribed norms
3. Take up innovative schemes/projects for which fund is not available in other departments.
4. Regain the lost glory of Hill Farm by reviving it

Thereafter the SLSC unanimously approved the following proposals:

1. Progress made under RKVY during the year of 2019-20.
2. Utilization of Unspent Balance of previous year and 2% Admin/Management cost as per guidelines.
3. Implementation of new projects supported by Government of India under RKVY-RAFTAAR, 2020-21 for Rs.1054.44 Lakhs
4. Seek committed liability of Rs 208.09 from GOI to complete all ongoing projects.

2. SUB MISSION ON AGRICULTURAL EXTENSION (SMAE)-SAMETI & ATMA

Mrs. Nawang Tonyot, Director (SAMETI) Extension Reforms, Government of Sikkim began the presentation with detailed outcomes of SLSC meeting under Extension of ATMA-SAMETI for the year 2019-20. She also briefed about the overall manpower available under Extension Reforms (ATMA & SAMETI). She also briefed the house about the Audited Report of 2018-19 & the Physical Progress and Financial Progress Report of 2019-20.

The house unanimously approved the following proposals:

Sl.No.	AGENDA FOR 2020-21
1.	Implementation of SEWP 2020-21 under SMAE as per tentative allocation vide letter no. F.No 9-2 /2020-AE Dated 10 th April ,2020 of amounting to Rs. 367.58 Lakh i.e. Central Share Rs. 330.82 lakh and Rs. 36.76 lakh as State Share.
2.	10% per annum increase in the remuneration of manpower deployed under Extension Reforms as per GOI ATMA guidelines.
3.	Implementation of Renewal of Work order issued to nominated firm M/s Dark Room Creation for printing of Monthly Newsletter on an approved rate and M/s Nima Printing for printing of Annual Calendar 2021 with no change in the rate after availing NOC from Government Printing Press.
4.	Utilization of Unspent Balance of Rs.164.52 lakh out of which Rs. 137.02 lakh is released by GOI during the fag end year of 2019-20 which is lying in State Treasury and remaining of Rs. 27.50 lakh is in SAMETI account. Reference, GOI letter no. F.No.27-2/2020-AE (FTS P-82726) dated 15 th April, 2020, unspent balance of Rs 164.26 lakh have been revalidated.
5.	Implementation of Training programme framework for 2020-21.
6.	Deposit of of fund in SAMETI account as an when the Grant in Aid receive from GOI/GOS for further release to ATMA implementing Agency at District level.
7.	Implementation of Innovative Activities at State & District level as per GOI ATMA guidelines.

ACS, Finance Department advised to take NOC from Govt. Printing Press for printing of Monthly Newsletter and Annual Calendar 2021.

3. STATE LEVEL SANCTIONING COMMITTEE (SLSC) CUM STATE FOOD SECURITY MISSION – EXECUTIVE COMMITTEE FOR NATIONAL FOOD SECURITY MISSION, AGRICULTURE (2020-21)

Shri. Rajendra P Thapa, Additional Director, Agriculture (Field Crops) presented the progress report of NFSM made during 2019-20. Further, he placed the annual Action Plan of 744.445 lakhs based on allocation of fund from Government of India for NFSM 2020-21 with the funding pattern of 90:10 (Centre : State).

He appraised the house that the scheme consist of NFSM – Rice , NFSM- Pulses, NFSM – Coarse Cereals ,NFSM – Nutri-Cereals and NFSM – Oil Seeds.

Chairman in his remarks suggested the following points:

1. More focus should be given on production of certified seeds in the State.
2. Considering the importance of Buckwheat as one of the important cereals crops of the state, the chairperson advised to include the crop after discussion with the GOI.

The house unanimously approved the following proposals:

Implementation of Annual Action Plan 2020-21 under National Food Security Mission.

Sl. No.	Components	Allocation 2020-21	Committed II nd Instalment 2019-20	Total (Rs in Lakhs)
1.	NFSM – Rice	1.940	6.180	8.12
2.	NFSM- Pulses + PMT	174.720	11.480	186.20
3.	NFSM – Coarse Cereals	286.308	37.15	323.458
4.	NFSM – Nutri-Cereals	109.057	17.610	126.667
5.	NFSM – Oil Seeds	100.00	-	100.00
	TOTAL	672.025	72.42	744.445
	Central Share (Lakhs)			670.00
	State Share (Lakhs)			74.45

The deliberation of NATIONAL FOOD SECURITY MISSION concluded.