GOVERNMENT OF ODISHA AGRICULTURE AND FARMERS' EMPOWERMENTDEPARTMENT

No. AG (RKVY) 07/2019

89 /Ag. Dt. 04-01-2021

From

Sri Manmath Kumar Pani, OAS (SAG), Addl. Secretary to Govt.

To

Ms. Chhavi Jha, Addl. Secretary, Govt. of India, Department of Agril., Cooperation& Farmers Welfare, Ministry of Agriculture& Farmers Welfare, RKVY Division, Room No - 227, KrishiBhawan, New Delhi.

Dr. O.P. Choudhary, Joint Secretary (NLM), Room No - 245, Ministry of Animal Husbandry, Dairying & Fisheries, Govt. of India, New Delhi.

Dr. J.P. Mishra, Advisor, NITI Aayog, Govt. of India, YojanaBhawan, New Delhi.

Minutes of the 30th Meeting of the State Level Sanctioning Committee (SLSC) under RKVY, Odisha held on 30.12.2020.

Madam/Sir,

I am directed to forward herewith the copy of the approved minutes of State Level Sanctioning Committee (SLSC) of RKVY held on 30.12.2020 (through Virtual Mode) under the Chairmanship of Chief Secretary, Odisha for your kind reference.

Addl. Secretary to Govt.

...../ Ag., Dt. 04-01-2091 Memo No....

Copy with copy of minutes forwarded to Sri Ganesh Singh, Under Secretary to Govt./Sri Anand Krishan, Joint Director (RKVY), GoI, Department of Agril, Cooperation& Farmers Welfare, Ministry of Agriculture& Farmers Welfare, KrishiBhawan, New Delhi for kind information and necessary action.

Addl. Secretary to Govt.

Minutes of the 30th State Level Sanctioning Committee (SLSC) meeting of RKVY held on 30.12.2020 at 12.30 P.M. (virtual meeting through Microsoft Team) under the Chairmanship of Chief Secretary, Odisha

The 30th State Level Sanctioning Committee (SLSC) meeting of RKVY was held on 30.12.2020at 12.30 P.M. under the Chairmanship of Chief Secretary, Odisha through virtual mode. The list of participants is placed at **Annexure-1**.

At the outset, Principal Secretary, Department of Agriculture & Farmers' Empowerment welcomed the Chief Secretary-cum-Chairman, SLSC, as well as other members present in the meeting. Initiating the discussion, agenda wise power point presentation was made by the Special Secretary, Agriculture & FE as below:

1. Confirmation of minutes of the last meeting of SLSC held on 20.11.2019.

The minutes of the meeting of 29th SLSC held on**20.11.2019 were** circulated to all the members vide Department letter No.**23334**/Ag. Dt.**07.12.2019**.The SLSC confirmed the minutes of the 29th SLSC meeting.

2. Physical status of the projects from 2007-08 to 2019-20.

Under RKVY, about 816 projects have been taken up from 2007-08 to 2019-20. Out of these 556 projects have been completed and 260 projects are on-going.

The chairman suggested the APC-cum-ACS find out, the projects which are promoting and focusing on Agri-Business out of 260 ongoing projects.

3. Financial progress under RKVY

The financial position of 2018-19 and 2019-20 was apprised to the Committee. For the year 2018-19,99% of the released amount has been spent by different Implementing Agencies (IAs) and the UCs submitted.

Similarly, for the Financial Year 2019-20, 81% of the released amount has been utilised by different Implementing Agencies and the UCs submitted accordingly. For the Financial Year 2020-2021, GoI has not released any amount till date.

4. Action Taken Report of Last SLSC

1. Peer Review of RKVY Projects implemented by ICAR & CGIAR Institute.

The committee was apprised that 21 projects of different IAs were reviewed in the Peer Group chaired by VC, OUAT.

- VC. OUAT suggested that the following points should be clearly spelt out in each project reports.
 - The objectives of the project Sector-wise and Year wise.
 - ii. Deliverables Sector-wise and Year wise.
 - The budget should be commensurate with the activity given.

He also suggested for a rigorous review of the projects so that deliverables can be objectively analysed and monitored.

APC suggested that closer scrutiny of the project proposals is needed, at different levels
so that deliverables can be spelt out clearly for each project. He further opined that
suggestions made by the peer group headed by VC, OUAT will be considered in detail by
the SLPSC and in the next SLSC specific recommendations can be made for improved
implementation and project sanction procedure.

The Committee approved the proposal and directed to incorporate all the suggestions given by VC, OUAT and APC-cum-ACS for better implementation of projects under RKVY.

5. Third-party Evaluation by GRES India.

GRES (Gayatri Rural Educational Society), India was entrusted for evaluation and monitoring of 20 projects for the year 2016-17 and 26 projects for the year 2015-16 with the objective of the evaluation of the service delivery mechanism, actual delivery and its effectiveness, change in the status of the beneficiaries after implementation, remedial measures etc. Principal Secretary, Agriculture & FE suggested that the recommendation given by 3rd party will be presented before the SLPSC for better implementation of the RKVY Projects.

6. Establishment of PMU under RKVY

Special Secretary apprised the Committee about the necessity of a PMU under RKVY. He also apprised the Committee on the cost involved in the engagement of 4 nos of Consultants through UNDP for the purpose, which will be met out of 2% of the administrative cost under RKVY.

The Committee approved the above proposal.

7. Discussion on new project proposals for sanction in SLSC:

The projects covered under Hon'ble CM's Covid-19 Package recommended in SLPSC held on 05.05.2020 (Supported by GoI)

Director, Horticulture

- (i) Promotion of high-value crops using Trellis in Tribal regions of Odisha (in APC Blocks) with project cost Rs 1521.00 lakh for 1 year.
- (ii) Supply of Kitchen Garden Kits as Mitigation Measures to COVID-19 with project cost Rs 658.00 lakh for 1 year.
- (iii) Support to women SHG for Paddy Straw Mushroom Cultivation as Mitigation Measures of Covid-19 with project cost Rs 606.00 lakh for 1 year.
- (iv) Planting Material Support for loose flower cultivation as Mitigation Measures to Covid-19 with project cost Rs 181.80 lakh for 1 year.
- (v) Supply of plastic crates to women SHG/FIG members as mitigation measures to COVID-19 with project cost Rs 1636.00 lakh for 1 year.

The projects covered under Hon'ble CM's Covid-19 Package (Supported by Gol)

Director, Horticulture

- (vi) Project for the supply of Mango Grafts for Backyard Plantation as Mitigation Measures to Covid-19 under RKVYwith project cost Rs 175.00 lakh for 1 year.
- (vii) Project for the supply of Mix fruit plants for backyard plantation as Mitigation Measures to Covid-19 under RKVYwith project cost Rs 259.00 lakh for 1 year.

The projects recommended in SLPSC held on 05.05.2020 (Supported by Gol)

DA & FP (O)

(viii) E-pest Surveillance and Pest Management Programme 2020-21 under RKVY with project cost Rs 226.00 lakh for 1 year.

Director, Horticulture

(ix) Promotion of Soil Less Nursery in Tribal regions of Odishawith project cost Rs. 262.53 lakh (RKVY Share Rs.148.70 lakh) for 1 year.

<u>OMFED</u>

(x) Procurement of additional machinery under the project proposal "renovation & modernisation of old dairy plants" with project cost Rs 99.14 lakh for 1 year.

M.S.Swaminathan Research Foundation

(xi) Improving Household Dietary Diversity of the rural and tribal people through the promotion of Nutrition Garden in Koraput district of Odisha with project cost Rs. 397.05 lakh (RKVY Share Rs.363.67 lakh) for 3 years.

The project recommended in SLPSC held on 19.09.2019 (Supported by Gol)

ICAR-NRRI

(xii) Promotion of Pheromone traps for managing Fall Army Worm (FAW) and related insect pests with project cost Rs 195.00 lakh for 1 year.

OSSC Ltd.

(xiii) Construction of Seed Storage Godowns at Shyamakhunta, Patnagarh, Mathili Kotpad, Dhenkanal, Balangir, Rangeilunda, Gohira, Umerkote with project cost of Rs 1226.24 lakh for 2 years.

The Committee approved all the above 13 projects.

8. Approval of Annual Action Plan (AAP) under Sub-Schemes for FY 2020-21.

8.1 BGREI (Bringing Green Revolution to Eastern India) (DA&FP)

Annual Action Plan of BGREI of Rs.8884.00 lakh for the year 2020-21, covering 22 districts has been approved by GoI.

8.2 RPS (Reclamation of Problematic Soil) (DSC&WD)

RPS Annual Action Plan of Rs.250.00 lakh for the Year 2020-21, covering 4 districts has been sent to Gol.

8.3 CDP (Crop Diversification Program)(DA & FP)

CDP Annual Action Plan of Rs.1.96 lakh for the year 2020-21, covering 1 district has been approved by GoI.

The Committee approved all the above sub-schemes under RKVY.

9. De-sanctioning of Projects

SLPSC, in its meeting on 19.09.2019 has recommended de-sanctioning of following 8 projects that were not grounded even after a year of sanction:

AH & VS

(i) Establishment and strengthening of Veterinary hospitals and dispensaries with project cost Rs 300.00 lakh.

Co-operation Dept.

(ii) VSAT Solar Power VSAT Connectivity in 1597 PACS LAMPS with project cost Rs 3194.00 lakh.

DA & FP

- (iii) Development and promotion of high yielding climate-resilient chickpea cultivars suited to local growing conditions of the target districts of Odisha with project cost Rs 270.49 lakh.
- (iv) Implementation of Waste Management and Generation of Organic Compost under Swachh Bharat Abhiyan with project cost Rs 5905.20 lakh.

Fisheries

(v) Establishment of dry fish processing unit at Chandrabhaga, Puri with project cost Rs 123.96 lakh.

OUAT

(vi) Establishment of Skill Development and Agri Innovation Centre at KVK, Mayurbhanj with project cost Rs 250.00 lakh.

Soil Conservation

(vii) Renovation of Soil Conservation Demonstration centre, Biswanahakani affected by Cyclone FANI with project cost Rs 130.11 lakh.

Director, Horticulture

(viii) Development of Kuanr farm of Bansapal block, Keonjhar, Odisha with project cost Rs 118.69 lakh.

SLPSC, in its meeting on 19.09.2019 has recommended de-sanctioning of following 8 projects that were not grounded even after a year of sanction -.

The Committee approved de-sanctioning of the above 08 projects.

10. Proposal for Time Extension, recommended by SLPSC held on 05.05.2020

The following 26 proposals for time extension as recommended by SLPSC held on 05.05.2020 were placed before the SLSC for approval:

- Establishment of a post-harvest cum quality analysis laboratory for enhancing the market value of fruits by CHES.
- 2. Establishment of Virus Indexing laboratory for Horticultural industries in Odisha by CHES.
- 3. Farm-centric S &T interventions for Socio-economic Development in Nabarangpurby CSIR- IMMT.
- In-vitro quality planting material production of tuber crops to meet the demand of Odisha by CTCRI
- 5. Establishment of the AFS model in 5 districts Odisha by CIFA
- Establishment of Incubation centre for Micro-enterprises in Freshwater Aquaculture for Odisha by CIFA
- 7. Mass propagation of Local Musa varieties of Odisha, Commercialize using Tissue Culture Techniques by RPRC
- 8. Genomic approach to regulate ripening and enhance fruit self-life in Banana: an important fruit crop for food security by RPRC
- 9. Establishment of mass propagation and breeding facility for orchids by RPRC
- 10. Strengthening of Centre of Pulses Research at Berhampur by OUAT
- 11. Holistic development of RRTTS, Chipilima, Sambalpurby OUAT
- 12. Holistic development of RRTTS Bhawanipatnaby OUAT
- Establishment of Pulse Breeder Seed Processing and Storage Facilities at OUATby OUAT
- 14. Establishment of Pesticide Residue Laboratory at OUATby OUAT
- 15. Surveillance and monitoring of common diseases of ducks by OUAT
- Establishment of Centre of Excellence on Horticulture & Agri-livelihoods at KVK, Keonjhar by OUAT
- 17. Infrastructure support to OUAT KVKs. by OUAT
- 18. Establishment of Geo-Spatial Technology Centre for Multipurpose Agricultural Use by OUAT
- 19. Establishing academic, research and training centre of fish production in newly acquired Bahalpur water body and a training centre on state of art fish Processing at College of Fisheries, Rangailunda) by OUAT
- 20. Holistic Dev. of Sakhigopal Farm for Coconut and integrated Farming System Research by OUAT
- 21. Strengthening of infrastructure for diagnosis, therapeutics and surgical interventions of ophthalmic affections in animals by OUAT
- 22. Development & Evaluation of straw chopper-cum-seeder for smallholding in Odisha by OUAT

- 23. Strengthening of infrastructure for training and demonstration of Hi-tech Agricultural Machines by OUAT
- 24. Establishment of high-performance computing facility centre for building excellence in research and development in agriculture by OUAT
- 25. Development of Nutri-Smart Village for Combating Malnutrition in Tribal Districts of Odisha by OUAT
- 26. Model livestock farm for enabling entrepreneurship and capacity building by OUAT

The Committee approved the no cost time extension for the above all 26 projects up to 31st March 2021

11. Present Issues for approval

11.1 Extension of Special programme for integrated farming in tribal areas of Nuapada District" (DA&FP, Project Cost – Rs.2643.96 lakh)

The Committee approved the above project.

- 11.2 Supply of plastic crates to women SHG/FIG members as mitigation measures to COVID-19. (DHO, Project cost- Rs. 1636.00 lakh)
- The Committee was apprised that it is a project under Hon'ble Chief Minister's Covid-19
 Package which was recommended in the SLPSC held on 05.05.2020 and the mandate
 was for procurement of plastic crates by Director, Horticulture through GeM Portal.
- The Director assigned the procurement to OAIC which in course of time reported some issues on procurement through GeM Portal and OAIC presented merits and demerits in respect of procurement through the GeM portal and e-procurement. As per the direction of SLPSC held on 19.11.2020, this issue was further examined and the decision was taken for procurement of plastic crates through e-procurement as per Finance Deptt. OM No. 27928 dt. 16th October 2020. Principal Secretary, Finance opined that the Finance Department does not have any objection, however, transparency shall be maintained following the procedure prescribed for e-procurement.

The Committee approved the procurement of plastic crates through e-procurement subject to following observations of Principal Secretary, Finance.

11.3. Time Extension

IAs have requested for a time extension of following projects:

- i. Popularisation of climate-resilient and nutritionally rich varieties of tuber crops for economic development and nutritional security of farmers of Odisha by CTCRI till 31st March 2021.
- ii. Enabling smallholders in Odisha to produce and consume more nutritious food through Agroforestry System by ICRAF till 31st March 2022.

- iii. Setting up of model Bio-fertilizer production unit for supply of quality bio-inoculants for rice and rice-based cropping system in Odisha by NRRI till 31st March 2022
- iv. Establishment of State of Art Referral laboratory at Teaching Veterinary Clinical Complex by implementing agency, OUAT by Director, AH & VS till 31st March 2021
- v. Construction of Central Store for Medicine and Biological at Phulnakhra, Cuttack by Director, AH & VS till $31^{\rm st}$ March 2022
- vi. Establishment and Strengthening of Veterinary Hospital & Dispensaries by Director, AH & VS till 31^{st} March 2022
- vii. Post- FANI repair/restoration work of Infrastructure of CoES, Deras by DHO till 31st March 2021.

The Committee approved the time extension of the above projects.

11.4Establishment of Semi Commercial Layer Unit through Women Self Help Group in Odisha with project cost 2888.00 lakh (AH & VS).

In the original proposal, there was a provision to construct the shed for the layer unit under MGNREGA. Hence, the cost of the individual unit was Rs.0.90 lakh. However, it could not materialise. Director, AH & VS has proposed to include the shed cost from RKVY and decreased the number of units from 5,200 to 2,340 and the cost of the individual unit increased from Rs.0.90 lakh to Rs.2.00 lakh. This has been recommended by SLPSC held on 19.11.2020.

The Committee approved the above proposal.

11.5 Farm-based S & T interventions for socio-economic development in Nabarangpur with project cost Rs.520.88 lakh.[CSIR-IMMT

It was informed that CSIR-IMMT, ICAR-CARI and ICMR-RMRC shall not be able to utilize the allocated funds in full during the remaining tenure of the project for which it has proposed to repurpose the funds.

IMMT has proposed to utilise Rs. 32.00 lakh by CSIR-CFTRI, CSIR-CIMAP and CSIR-NBRI for setting up a Common Facility Centre (CFC) for Primary Food Processing and Post Harvest Processing of Turmeric. The Director, IMMT asked for 06 months of extension for completion of the project.

The Committee approved the above proposal with no cost time extension for 6 months.

11.6.1. Incentives for Hybrid Vegetable Seeds as Mitigation Measures to COVID-19 under RKVY(project cost- Rs.3750.00 lakh).

The Director, Horticulture apprised the committee about the cost of cultivation of Hybrid Vegetable and subsidy assistance of the project. The proposed project cost of Hybrid Vegetable Seeds envisages to provide 50% of the cost of seeds @Rs.750/- per 0.1 ha and per ha assistance towards the cost of Hybrid Seed is Rs. 7500/-.The per ha.

Assistance under the proposed project is less than that provided under MIDH as well as RKVY.SLPSC recommended third party evaluation to be made by Director, Horticulture out of 2% administrative cost under RKVY.

The Committee approved the above project.

11.6.2 Project for Betel Vine Cultivation as Mitigation Measures to COVID-19(project cost- Rs.1600.00 lakh)

The Director, Horticulture apprised the committee that the cost of cultivation of Betel Vine for 400sqm as adopted and vetted by the Odisha University of Agriculture and Technology under All India Coordinated Research Project(AICRP) on medicinal plants, Aromatics and Betel Vine is Rs. 1,97,500/-.

The cost of the project proposed is much less(Rs. 40,000/- out of the total estimated cost of Rs. 80,000/- as per State Plan Cost Norms) than the cost adopted for the AICRP project.

The Committee approved the above project.

12. Support to State Extension Programme for Extension Reforms under SMAE

The Committee approved the State Extension Work Plan (SPAT) 2020-21 under Sub-Mission on Agricultural Extension of **Rs.15,057.037 lakhs** (Central share of Rs. 9,034.222 lakhs + State share of Rs. 6,022.815 lakhs.

General Observations

- i. Given the rich potential of the resources in the State and the specific requirements of a district or an agricultural region, there should be an evidence-backed shelf of projects.
- ii. The Project Proposals should be objectively and comprehensively analysed with clear deliverables, & timelines.
- iii. The mechanism should be in place to scrutinise the project proposals to be implemented in future with due diligence.
- iv. The system should accommodate changes, if required, with the continuous mid-term evaluation of the on-going projects.

The meeting ended with a vote of thanks to the chair and the members present.

Chief Secretary
& Chairman, SLSC, Odisha

ANNEXURE - I

SI. No.	Name & Designation
1	Sri Asit Kumar Tripathy, IAS, Chief Secretary
2	Sri Suresh Chandra Mahapatra, IAS, D.C-cum-ACS
3	Sri Raj Kumar Sharma, IAS, APC-cum-ACS
4	Sri Pradeep Kumar Jena, IAS, ACS, R.D. Deptt.
5	Dr Saurabh Garg, IAS, Principal Secretary, Agriculture & FE Deptt.
6	Sri Ashok Kumar Kaluaram Meena, IAS, Principal Secretary, Finance Deptt.
7	Sri R. Raghu Prasad, IFS, Commissioner-cum-Secretary, FARD
8	Sri Suresh Kumar Vashishth, IAS, Special Secretary, Agriculture & FE Deptt.
9	Sri Biswamohan Ray, Special Secretary, Fisheries & ARD
10	Sri Bharat Chandra Behera, Special Secretary, Cooperation Deptt.
11	Dr M.Muthukumar, IAS, Director, Agriculture & FP
12	Sri Rohit Kumar Lenka, IFS, Director, Horticulture
13	Sri Hemanta Kumar Panda, Director, Soil Conservation & WD
14	Sri Ratnakar Rout, Director, AH & VS
15	Sri S. R Pradhan, Director, Fisheries
16	Sri Pawan Kumar Agarwal, VC, OUAT

35	Sri Nihar Ranjan Nayak, RPRC
36	Sri Santosh Kumar Mishra, IMMT
37	Sri Samarendu Mohanty, CIP-Asia
38	Sampriti Baruah, CIP-Asia
39	Shahid Ali, CIP-SWCA
40	Sri Atul Dogra, ICRAF
41	Sri Rajendra Choudhary, ICRAF
42	Sri Shiv Dhyani, ICRAF
43	Javed Rizvi, ICRAF
44	Sri Nigamananda Swain, ICARDA
45	Sri Bhaskar N Thorat, ICT
46	Sri Akshay kumar Panda, MSSRF
47	Dr.P.Ramesh Babu, Project Director, GRES-INDIA
48	OIC, RKVY CELL, Govt. of India
49	RKVY Cell
50	Pradeep Mohapatra
51	Sukanta Singh Sagar
52	Akshaya Kumar Parida
53	Dr. Vaibhav