

No. 25/60/2007-Agri/A  
GOVERNMENT OF MANIPUR  
SCERETARIAT: AGRICULTURE DEPARTMENT

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Imphal, the 8<sup>th</sup> September 2020.

To

The Joint Secretary (RKVY),  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
Krishi Bhawan, Ranjendra Prashad Marg  
New Delhi -110001  
Email : [jha.chhavi@gov.in](mailto:jha.chhavi@gov.in).

Subject: Submission of revised Minutes / Proceedings of the State Level  
Sanctioning Committee (SLSC) meeting of RKVY held on 05.09.2020.

Madam,

In continuation of this Department letter of even No dated 07.09.2020 I am to submit herewith revised Minutes / Proceedings of the State Level Sanctioning Committee (SLSC) meeting of RKVY held on 05.09.2020 for further necessary action.

2. It is, therefore, requested to release the first instalment of fund during the current financial year 2020-21 under RKVY at the earliest, so that the scheme could be implemented timely.

Encls: As stated.

Yours faithfully,



(Laltanpuui Vanchhong)  
Joint Secretary to Government of Manipur

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**PROCEEDING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY-RAFTAAR) HELD ON 05-09-2020 AT 9.30 A.M. FOR THE YEAR 2020-21 IN THE CONFERENCE HALL OF THE MANIPUR SECRETARIAT UNDER THE CHAIRMANSHIP OF CHIEF SECRETARY, GOVERNMENT OF MANIPUR.**

List of the Member present is **Annexed**.

At the outset, the Chairman/Chief Secretary, Government of Manipur welcomed all the members present. Thereafter Commissioner (Agriculture) instructed the Director (Agriculture) to make the Presentation and place the Agendas before the State Level Sanctioning Committee (SLSC) for discussion.

2. Director (Agriculture) made a detailed Presentation before the Committee and placed the following Agendas for discussions:

- (a) Review of Physical and Financial Progress for the Financial Year 2019-20.
- (b) Financial Outlay during the Financial Year 2020-21.
- (c) Consideration of Annual Action Plan of Reclamation of Problem Soil (RPS) under Sub-Scheme of Rashtriya Krishi Vikas Yojana (RKVY) during the Financial Year 2020-21.
- (d) Consideration of Annual Action Plan for Rainfed Area Development (RAD) for the Financial Year 2020-21.
- (e) Consideration of State Extension Work Plan (SEWP), 2020-21.
- (f) Any other Agenda item/items with the permission of the Chair.

3. After detailed discussions, the SLSC resolved as follows:

**Agenda item-1: Review of the Financial and Physical Progress of 2019-20**

- Government of India allocated and released Rs. 1553.081 Lakhs under Normal RKVY for Financial Year 2019-20.
- State Government provided Rs.172.56 Lakhs as 10% State Matching Share under Normal RKVY for Financial Year 2019-20.
- Total fund available under Normal RKVY (Central + State) – Rs.1725.56 Lakhs
- Up-to-date Expenditure:
  - Central Share : Rs.1553.081 Lakhs
  - State Share : Rs.172.56 Lakhs
  - **Total : Rs.1725.56 Lakhs**
- Department-wise Physical and Financial Progress for the for Financial Year 2019-20 are shown in following tables:

| Department: Agriculture |  |                     |
|-------------------------|--|---------------------|
| Sl. No                  | Project  | Amount (Rs.in lakh) |
| <b>I</b>                | <b>Infrastructure &amp; Assets</b>   |                     |
|                         | Construction of Training Hall cum Farmers Hostel at SMF Complex Lamphelpat Imphal West – 1 No.   | 160.00              |
|                         | Construction of Fertilizer Godown – 1 rack capacity at SMF Complex Lamphelpat Imphal West- 1 No. | 200.00              |
|                         | Construction of 150 MT Godown -2 Nos   | 160.00              |
|                         | Construction and strengthening of Seed Testing Lab.  | 50.00               |
|                         | Repairing of RKVY Seed godown  | 3.00                |
|                         | <b>Sub-Total (Infra)</b>   | <b>573.00</b>       |
| <b>II</b>               | <b>Value Addition</b>  |                     |
|                         | Training of farmers within district- 250 Nos.@ Rs 400/- for 30 farmers per training              | 30.00               |

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|            |   |                            |
|------------|---|----------------------------|
|            | <b>Sub-Total (Value Addition)</b>   | <b>30.00</b>               |
| <b>III</b> | <b>Flexi Fund</b>   |                            |
|            | Training of Farmers within State – 50 Nos @ Rs 1000 for 30 farmers/ training and within district-125 Nos. @ Rs 400/- for 30 farmers/ training                 | 30.00                      |
|            | <b>Sub-Total (Flexi)</b>  | <b>30.00</b>               |
|            | Disaster Management / Natural Calamity fund – Raising of Paddy Nursery during Kharif 2019 and Control of rat menace at Tamenglong District during Kharif 2019 | 86.27                      |
|            | Biological Integrated Pest Management   | 110.091                    |
|            | Admin expenses  | 22.913                     |
|            | <b>Total</b>  | <b>852.274</b>             |
|            | <b>Department: Veterinary</b>   |                            |
|            | <b>Project</b>  | <b>Amount (Rs.in lakh)</b> |
| <b>I</b>   | <b>Infrastructure &amp; Assets</b>  |                            |
|            | i) Construction of feed mixing/manufacturing plant (cattle & poultry)   | 60.00                      |
|            | ii) Construction of Disease Investing Laboratory (D.I. Lab.)  | 60.00                      |
|            | <b>Sub-Total (Infra)</b>  | <b>120.00</b>              |
| <b>II</b>  | <b>Flexi Fund</b>   |                            |
|            | i) Procurement of SWARAJ Tractor 855 FE   | 11.00                      |
|            | ii) Procurement of crushing Machine, Feed Mixing Machine, Pellet Machine etc. for establishment of 200-250 kg/hr capacity Cattle feed Machine                 | 40.00                      |
|            | iii) Procurement of feed grinder, Paddle Mixer/Rubin blender, Holding bin etc. for establishment of 200-250 kg/hr capacity Poultry feed Machine.              | 40.00                      |
|            | iv) Procurement of Shaktiman Square Straw Baler Machine   | 10.00                      |
|            | v) Skill development/Training Programme   | 41.80                      |
|            | <b>Sub-Total (Flexi)</b>  | <b>142.80</b>              |
|            | <b>Admin Expenses</b>   | <b>5.256</b>               |
|            | <b>Total Veterinary</b>   | <b>268.056</b>             |

|          |  |                            |
|----------|--|----------------------------|
|          | <b>Department: Cooperation</b>   |                            |
|          | <b>Project</b>   | <b>Amount (Rs.in lakh)</b> |
| <b>I</b> | <b>Infrastructure &amp; Assets.</b>  |                            |
|          | Establishment of Agro Base (Banana Plant Fibre Processing Centre/ Unit) 3 Nos. | 114.00                     |
|          | Admin Expenses   | 2.28                       |
|          | <b>Total Cooperation</b>   | <b>116.28</b>              |

|           |  |                            |
|-----------|--|----------------------------|
|           | <b>Department: Horticulture &amp; SC</b>   |                            |
|           | <b>Project</b>   | <b>Amount (Rs.in lakh)</b> |
| <b>I</b>  | <b>Infrastructure &amp; Assets</b>   |                            |
|           | Establishment of Supervisor cum Farmers Training Centre- 2 Nos                                 | 40.00                      |
|           | <b>Total Infra</b>   | <b>40.00</b>               |
| <b>II</b> | <b>Flexi Fund</b>  |                            |
|           | Area expansion for cultivation of large cardamom 600 ha. and training of farmers within state. | 152.40                     |
|           | <b>Sub-Total (Flexi)</b>   | <b>152.40</b>              |
|           | <b>Total Horticulture &amp; SC</b>   | <b>192.40</b>              |

|          |  |                            |
|----------|--|----------------------------|
|          | <b>Department: Fisheries</b>   |                            |
|          | <b>Project</b>   | <b>Amount (Rs.in lakh)</b> |
| <b>I</b> | <b>Flexi Fund</b>  |                            |
|          | Paddy-cum-Pisciculture in hill districts @ 450 ha each and subsidy @ 25% of Rs. 1.60 lakhs/ha. | 180.00                     |
|          | Admin Expenses   | 1.80                       |

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|    |  |                                |
|----|--|--------------------------------|
|    | <b>Total Fisheries</b>                               | <b>181.80</b>                  |
|    | <b>Department: Forest</b>                            |                                |
|    | <b>Project</b>                                       | <b>Amount<br/>(Rs.in lakh)</b> |
| I  | <b>Infrastructure &amp; Assets</b>                   |                                |
|    | Construction of Agro-net Sheds of size 8.00m x 6.00m | 69.30                          |
| II | <b>Flexi Fund</b>                                    |                                |
|    | Conducting of awareness programme                    | 43.20                          |
|    | Admin Expenses                                       | 2.25                           |
|    | <b>Total Forest</b>                                  | <b>114.75</b>                  |
|    | <b>Grand Total</b>                                   | <b>1725.56</b>                 |

#### Agenda item-2: Financial outlay and Physical Programme for the year 2020-21:

Financial outlay and sharing pattern for the year 2020-21 are detailed below:

- Government of India allocated **Rs.1823.00 Lakhs** only as Central Share under Normal RKVY-RAFTAAR during the year 2020-21.
- State Matching Share amounting to **Rs. 202.56 Lakhs** will be provided by the state.
- Accordingly, a sum of **Rs. 2025.56 Lakhs** only will be available under Normal RKVY-RAFTAAR.

The Committee considered and approved the proposal for allocation of available fund for Financial Year 2020-21 as detailed below:

| Sl. No. | Particulars  | Fund available | Central Share   | State Matching Share |
|---------|--|----------------|-----------------|----------------------|
| A       | Normal RKVY-RAFTAAR                                  | 2025.56        | 1823.00         | 202.56               |
| B       | 5% Disaster/Natural Calamity Fund                    | 101.03         | 90.927          | 10.103               |
| C       | Admin Expenses 2% for Geo-Tagging and other expenses | 40.50          | 36.446          | 4.054                |
| D       | Balance amount for Normal RKVY Projects [A-(B+C)]    | 1884.03        | 1695.627        | 188.403              |
|         | <b>To be considered by SLSC</b>                      | <b>1884.03</b> | <b>1695.627</b> | <b>188.403</b>       |

The Committee also further considered and agreed the sub-allocation of the RKVY fund amounting to **Rs. 1884.03 Lakhs** only for the year 2020-21 amongst the Line Departments. The committee reviewed all the projects submitted by various line departments and noted the comments and observation from the respective divisions, Government of India on each of the projects. Details of approved projects by SLSC are as specified here under:

#### A. Agriculture Department:

| Department |   | Agriculture              |                |       |        |
|------------|---|--------------------------|----------------|-------|--------|
| Sl. No     | Project name  | Component (Rs. In Lakhs) |                |       |        |
|            |   | Infra                    | Value Addition | Flexi | Total  |
| 1          | Construction of Farmers' Training Hall at District Head Quarter, Churachandpur- 1 No. | 160.00                   | -              | -     | 160.00 |
| 2          | Construction of Plant Health Clinic at Sanjenthong, Imphal East                       | 100.00                   | -              | -     | 100.00 |

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|     |  |               |               |               |               |
|-----|--|---------------|---------------|---------------|---------------|
| 3.  | Construction of Fertilizer Godown 150 MT Capacity- 3 Nos. at District Agriculture Officer Office Complex, Imphal East, Thoubal and Churachandpur district head quarter | 240.00        | -             | -             | 240.00        |
| 4.  | Construction of Agro Market Shed- 3 Nos.   | 75.00         | -             | -             | 75.00         |
| 5.  | Popularization of Maize cultivation for Value Addition (Poultry & Cattle Feed)   | -             | 7.75          | -             | 7.75          |
| 6.  | Training of Farmers within State @1000/man-day/farmer for 30 farmers per training, 50 nos.   | -             | 15.00         | -             | 15.00         |
| 7.  | Training of Farmers within District @ Rs.400/- per man-day per farmer for 30 farmers per training i.e. Rs. 12000/-, 400 Nos.   | -             | 48.00         | -             | 48.00         |
| 8.  | Exposure visit of farmers Within state, 25 Nos @ Rs. 40,000.   | -             | 10.00         | -             | 10.00         |
| 9.  | Assistance for Farm Machinery Equipment (Knapsack Sprayer) 3000 Nos @ Rs. 750/ sprayer   | -             | 22.50         | -             | 22.50         |
| 10. | Power Sprayer, 1200 Nos @ Rs. 1650 / sprayer   | -             | 19.80         | -             | 19.80         |
| 11. | Production of quality HYV Paddy Seed, 100 Ha assistance @ Rs. 35,000/ Ha.  | -             | -             | 35.00         | 35.00         |
| 12. | Production of quality Mustard Seed, 100 Ha assistance @ Rs. 8,500/ Ha.   | -             | -             | 8.50          | 8.50          |
| 13. | Distribution Bio-Pesticide, 200 Ha assistance @ Rs. 450/ Ha.   | -             | -             | 9.00          | 9.00          |
| 14. | Integrated Pest Management for control of Fall Army Worm (FAW)   | -             | -             | 110.09        | 110.09        |
|     | <b>Total Agriculture</b>   | <b>575.00</b> | <b>123.05</b> | <b>162.59</b> | <b>860.64</b> |

Following Norms/Guidelines/Rules to be kept in mind while undertaking Projects/Training mentioned above

- All construction works should follow the CPWD/PWD Norms whichever is lower
- Training of farmers, Exposure visit of farmers within state Exposure should follow the ATMA Norms.
- Popularization of Maize cultivation for Value Addition (Poultry & Cattle Feed) & Production of quality HYV Paddy Seed& Mustard Seeds should follow the NFSM Norms to be ensured Geo-tagging if possible.
- Assistance for Farm Machinery Equipment should follow SMAM Cost Norms.
- Distribution Bio-Pesticide should follow the CSS / State Cost Norms.
- Integrated Pest Management for control of Fall Army Worm (FAW) should be as per RKVY Guidelines.

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**B. Co-operation Department:**

| Department               |   | Cooperation              |                |          |              |
|--------------------------|---|--------------------------|----------------|----------|--------------|
| Sl. No.                  | Project name  | Component (Rs. In Lakhs) |                |          |              |
|                          |   | Infra                    | Value Addition | Flexi    | Total        |
| 1                        | Construction of Cattle Shed at (i) Shabungkhok Makha leikai Dairy Farming C.S. Ltd. (now Northern Dairy cum pisciculture farming C.S.Ltd , Imphal East District and (ii) Kakching Progressive Dairy Farmers' Coop Society Ltd., Kakching District | 60.00                    | -              | -        | 60.00        |
| <b>Total Cooperation</b> |   | <b>60.00</b>             | <b>-</b>       | <b>-</b> | <b>60.00</b> |

Construction works should follow the CPWD/PWD norms and Geo tagging may be done.

**C. Forest Department:**

| Department          |                                       | Forest                   |                |              |              |
|---------------------|---------------------------------------|--------------------------|----------------|--------------|--------------|
| Sl. No.             | Project name                          | Component (Rs. In Lakhs) |                |              |              |
|                     |                                       | Infra                    | Value Addition | Flexi        | Total        |
| 1                   | Soil & Moisture Conservation Measures |                          |                |              |              |
|                     | Contour Trenching (Ha.)               | -                        | -              | 12.78        | 12.78        |
| <b>Total Forest</b> |                                       | <b>-</b>                 | <b>-</b>       | <b>12.78</b> | <b>12.78</b> |

Project should follow PMKSY- Watershed development Programme norms, geo tagging may be done.

**D. Horticulture and Soil Conservation Department:**

| Department                         |  | Horticulture & SC        |                |               |               |
|------------------------------------|--|--------------------------|----------------|---------------|---------------|
|                                    | Project name   | Component (Rs. In Lakhs) |                |               |               |
|                                    |  | Infra                    | Value Addition | Flexi         | Total         |
| 1.                                 | Establishment of Vermi Compost Unit -45 Nos.   | 45.00                    | -              | -             | 45.00         |
| 2.                                 | Primary Processing Unit (8 nos.)   | 125.00                   | -              | -             | 125.00        |
| 3.                                 | Promotion of Vegetable Farming for increasing production during COVID-19 Pandemic (342 ha) | -                        | -              | 85.50         | 85.50         |
| 4.                                 | Reclamation of Problem Soil with INM and IPM (395 ha)                                      | -                        | -              | 39.50         | 39.50         |
| 5.                                 | Training of Farmers (Within State)   | -                        | -              | 5.00          | 5.00          |
| <b>Total Horticulture &amp; SC</b> |  | <b>170.00</b>            | <b>-</b>       | <b>130.00</b> | <b>300.00</b> |

All the above, should follow MIDH norms Geo-tagging may be done, DBT to be ensured.

**E. Sericulture Department**

| Department |   | Sericulture              |                |       |               |
|------------|---|--------------------------|----------------|-------|---------------|
| Sl. No.    | Project name  | Component (Rs. In Lakhs) |                |       |               |
|            |   | Infra                    | Value Addition | Flexi | Total         |
| 1.         | Construction of Cocoon Market shed including equipment – 6 Nos. | 120.00                   | -              | -     | 120.00        |
| 2.         | Distribution of Bivoltine hybrid seed.                          | -                        | 13.61          | -     | 13.61         |
|            | <b>Total Sericulture</b>  | <b>120.00</b>            | <b>13.61</b>   | -     | <b>133.61</b> |

Proper Account may be maintained. Geo-tagging may be done.

**F. Veterinary Department:**

| Department |   | Veterinary               |                |       |               |
|------------|---|--------------------------|----------------|-------|---------------|
|            | Project name  | Component (Rs. In Lakhs) |                |       |               |
|            |   | Infra                    | Value Addition | Flexi | Total         |
| 1.         | Construction of District Disease Investigation Laboratory (D.I. Lab.) at Churachandpur  | 60.00                    | -              | -     | 60.00         |
| 2.         | Procurement of Laboratory/equipment's/Infrastructure for establishment of 1 (one) Disease Investigation Laboratory (D.I. Lab.). | 60.00                    | -              | -     | 60.00         |
| 3.         | Procurement of a complete set of Animal Ambulatory Van for establishment of mobile Vety. Clinic.                                | 40.00                    | -              | -     | 40.00         |
| 4.         | Strengthening & Infrastructure Development at District Vety. Hospital, Churachandpur  | 140.00                   | -              | -     | 140.00        |
| 5.         | Procurement of Logistic/equipment's/apparatus for Strengthening of District Vety. Hospital, Churachandpur.                      | 60.00                    | -              | -     | 60.00         |
|            | <b>Total Veterinary</b>   | <b>360.00</b>            | -              | -     | <b>360.00</b> |

All Construction works should follow CPWD/PWD norms whichever is lower. Geo-tagging may be done. Rate of machinery / equipment / ambulance be certified. Duplication shall be avoided with other schemes of DAHD.

**G. Fishery Department:**

| Department |   | Fisheries                |                |       |        |
|------------|---|--------------------------|----------------|-------|--------|
|            | Project name  | Component (Rs. In Lakhs) |                |       |        |
|            |   | Infra                    | Value Addition | Flexi | Total  |
| 1.         | Development of Integrated Fish Farming of 54 Ha farm in all districts i.e. Rs 9.50 lakhs/Ha for Construction of pond, cowshed, pigsty, poultry farm, etc and input cost. Subsidy @ 20% of Rs.9.50 lakh/ Ha. | 102.60                   | -              | -     | 102.60 |

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|    |  |               |              |   |               |
|----|--|---------------|--------------|---|---------------|
| 2. | Cage Culture in open waters of Khuga Dam reservoirs @Rs. 1.60 lakhs/cage for 34 nos. of cages under PPP model. | -             | 54.40        | - | <b>54.40</b>  |
| 3. | <b>Total Fisheries</b>   | <b>102.60</b> | <b>54.40</b> | - | <b>157.00</b> |

Projects should follow PMKSY norms. Geo-tagging shall be done.

**Accordingly, the SLSC approved the department-wise allocation of funds for 2020-21 as detailed below:**

| Sl. No | Department/ Project name  | Component (Rs. In Lakhs) |                |               |                    |
|--------|---|--------------------------|----------------|---------------|--------------------|
|        |   | Infra                    | Value Addition | Flexi         | Total Project Cost |
| 1.     | Agriculture   | 575.00                   | 123.05         | 162.59        | 860.64             |
| 2.     | Cooperation   | 60.00                    | -              | -             | 60.00              |
| 3.     | Fishery   | 102.60                   | 54.40          | -             | 157.00             |
| 4.     | Horticulture  | 170.00                   | -              | 130.00        | 300.00             |
| 5.     | Sericulture   | 120.00                   | 13.61          | -             | 133.61             |
| 6.     | Forest  | -                        | -              | 12.78         | 12.78              |
| 7.     | Veterinary  | 360.00                   | -              | -             | 360.00             |
|        | <b>Total Project Cost</b>                                       | <b>1387.60</b>           | <b>191.060</b> | <b>305.37</b> | <b>1884.03</b>     |
| 8.     | Disaster Management/ Natural Calamity fund for Nodal Department | -                        | -              | -             | 101.03             |
| 9.     | Admin Expenses  | -                        | -              | -             | 40.50              |
|        | <b>Grand Total</b>  | <b>-</b>                 | <b>-</b>       | <b>-</b>      | <b>2025.56</b>     |

**Agenda item-3: Reclamation of Problem Soils (RPS) under Sub-Scheme of Rashtriya Krishi Vikas Yojana (RKVY)**

Rs. in lakhs

| Sl. No. | Component   | Actual Unit Cost/Ha (Rs.) | Physical (Ha.) | Central Share (90%) | State Share (10%) | Total          |
|---------|---|---------------------------|----------------|---------------------|-------------------|----------------|
| 1.      | On Farm Development, Bunding, Irrigation Channel, Land Shaping & Field Drain  | 6000.00                   | 400            | 21.60               | 2.40              | 24.00          |
| 2.      | Soil amendment lime & its mixing at the rate of average maximum 4 quintals/ha | 3000.00                   | 2000           | 54.00               | 6.00              | 60.00          |
| 3.      | Green Manuring (60 kg/ha) & Mulching  | 3000.00                   | 300            | 8.10                | 0.90              | 9.00           |
| 4.      | Supply of inputs seeds, insecticides, fertilizers (Organic Manure)            | 3000.00                   | 500            | 13.50               | 1.50              | 15.00          |
|         | Sub-Total   | -                         | -              | 97.20               | 10.80             | 108.00         |
| 5.      | Nodal Admn. Expenses  | -                         | -              | 2.80                | 0.31              | 3.110          |
|         | <b>Total</b>  | <b>15000.00</b>           | <b>-</b>       | <b>100.00</b>       | <b>11.11</b>      | <b>111.110</b> |

Reclamation of Problem Soils (RPS) under Sub-Scheme of Rashtriya Krishi Vikas Yojana (RKVY) is approved by SLSC in principle subject to approval of Ministry of Agriculture, Government of India.

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#### Agenda item-4: Annual Action Plan for Rainfed Area Development for the year 2020-21

| I. Integrated Farming System |                                   |                |                      |               | (Rs.in lakhs)       |                   |
|------------------------------|-----------------------------------|----------------|----------------------|---------------|---------------------|-------------------|
| Sl. No.                      | Farming System                    | No. of Cluster | No. of Beneficiaries | Total Cost    | Central Share (90%) | State Share (10%) |
| 1.                           | Horticulture based farming system | 15             | 150                  | 37.50         | 33.75               | 3.75              |
| 2.                           | Livestock based farming system    | 15             | 150                  | 60.00         | 54.00               | 6.00              |
| 3.                           | Fishery based farming system      | 17             | 170                  | 42.50         | 38.25               | 4.25              |
|                              | <b>Total</b>                      | <b>47</b>      | <b>470</b>           | <b>140.00</b> | <b>126.00</b>       | <b>14.00</b>      |

| II. Value Addition and Resource Conservation |  |      |                 |  | (Rs.in lakhs)        |                     |                   |
|--|--|------|-----------------|--|----------------------|---------------------|-------------------|
| Sl. No.                                      | Activity                               | Unit | Number Proposed | No. of Organization/ groups/ Individuals | Total Estimated Cost | Central Share (90%) | State Share (10%) |
| 1.   | Vermicompost Unit                      | Nos. | 40              | 40                                       | 20.00                | 18.00               | 2.00              |
| 2.   | Training on IFS/ Resource Conservation | Nos  | 50              | 1500                                     | 5.00                 | 4.50                | 0.50              |
|  | <b>Total -II</b>                       | -    | -               | -  | <b>25.00</b>         | <b>22.50</b>        | <b>2.50</b>       |
|  | <b>Total : ( I+II)</b>                 | -    | -               | -  | <b>165.00</b>        | <b>148.5</b>        | <b>16.50</b>      |
| III  | Administrative/ Management Cost (<5%)  | -    | -               | -  | 1.67                 | 1.50                | 0.17              |
|  | <b>Grand Total</b>                     | -    | -               | -  | <b>166.67</b>        | <b>150.0</b>        | <b>16.67</b>      |

The Annual Action Plan of Rainfed Area Development (RAD) for the year 2020-21 amounting to Rs.166.67/- lakhs is approved by SLSC.

#### Agenda item-5: Annual Station Extension Work Plan (SEWP) 2020-21 under ATMA

| Sl. No. | Activity  | Approved outlay 2019-20 | Expenditure 2019-20 | SEWP for the Year 2020-21 |
|---------|---|-------------------------|---------------------|---------------------------|
| 1.      | State Nodal Cell & SAMETI                                   | 143.41                  | 43.387              | 158.08                    |
| 2.      | Farmer Oriented activities                                  | 442.85                  | 133.1484            | 510.2404                  |
| 3.      | Farm Information Dissemination                              | 210.4                   | 25.9                | 75.60                     |
| 4.      | Agricultural Technology Refinement, Validation and Adoption | 138.064                 | 6.3                 | 63.036                    |
| 5.      | Administrative / Capital Expenses including Farm School     | 280.2592                | 17.9046             | 120.6                     |
| 6.      | Innovative Activities (State Level)                         | 40.25                   | 0.00                | 18.00                     |
| 7.      | Innovative Activities (District Level)                      | 19.55                   | 0.00                | 14.55                     |

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|     |   |          |         |           |
|-----|---|----------|---------|-----------|
| 8.  | Farmers Friends                                     | 143.4    | 0.00    | 0.00      |
| 9.  | Other Innovative Activities (State & District)      | 60       | 0.00    | 0.00      |
| 10. | Innovative Technology Dissemination Component (ITD) | 6.2      | 0.00    | 0.5       |
| 11. | Specialist & Functionaries Support (Manpower)       | 2126.031 | 685.545 | 1788.56   |
|     | TOTAL   | 3610.414 | 912.185 | 2749.1664 |

The State Extension Work Plan (SEWP)/(ATMA-Scheme) for the year 2020-21 amounting to Rs.2749.1664/- is approved by SLSC.

4. The SLSC also approved Reclamation of Problem Soils (RPS) under Sub-Scheme of Rastriya Krishi Vikas Yojana (RKVY) amounting to Rs. 111.110 lakhs

5. The Chairman/ Chief Secretary instructed all line Departments to complete infrastructure works on or before 25.09.2020 for inauguration. Further, in order to improve uploading/ Geo-tagging of assets/works created under RKVY Commissioner/Agriculture, Govt. of Manipur will take a meeting with all line departments and submit status report from time to time to the Chairman/ Chief Secretary SLSC.

The meeting ended with thanks from the Chair.

-sd-

**(Dr. Rajesh Kumar)**  
Chairman SLSC (RKVY)/  
Chief Secretary, Government of Manipur

Memo No.25/60/2007-Agri/A

Imphal, the 5<sup>th</sup> September, 2020

**Copy to:**

1. Secretary to the Hon'ble Chief Minister, Manipur.
2. PS to Hon'ble Minister (Agri.), Manipur.
3. Staff officer to Chief Secretary, Government of Manipur.
4. Chief Secretary (Finance), Govt. of Manipur.
5. Additional Chief Secretary (Fishery), Government of Manipur.
6. Additional Chief Secretary (Forest), Government of Manipur.
7. Joint Secretary, RKVY, Government of India, Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi.
8. Administrative Secretary (Agri/Vety & AH/ Seri/Plg), Government of Manipur.
9. Administrative Secretary (Hort. & SC/Coop.), Government of Manipur.
10. Principal Chief Conservator of Forest, Manipur
11. Registrar, Cooperative Societies, Manipur.
12. Directors, Agri/Horti/Fisheries/Seri/Vety/Planning, Manipur.
13. Joint Director, RKVY, Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi.
14. Nodal Officer (RKVY), Manipur.
15. Guard file.

  
(Nidhi Kesarwani)

**Commissioner (Agriculture), Government of Manipur**

State Level Sanctioning Committee (SLSC) of RKVY under the Chairmanship of Chief Secretary, Government of Manipur for approval of projects and re-allocation of funds under RKVY- RAFTAAR held on 05.09.2020 at 9.30 A.M in the Conference Hall of Manipur Secretariat, South Block, Imphal, Manipur for the year 2020-21.

List of Member Present:

| Sl No | Name                      | Designation                      | Signature    |
|-------|---------------------------|----------------------------------|--------------|
| 1.    | Robert Singh Kshetrimayum | RCS                              | Robert Singh |
| 2.    | S.S. Chhabra              | CCF/Development Forest Dept.     | con          |
| 3.    | H GYAN PRAKASH            | COMM/Vety                        | ssm          |
| 4.    | M.H. Khan.                | Addl. C.S./Fishery & Forests     | Usman        |
| 5.    | S.R. Kshetrimayum         | Joint Dir/Vety                   | See          |
| 6.    | H. CHAOBA SINGH           | DIRECTOR (Vety)                  | See          |
| 7.    | P. VAIPHEI                | Principal Secretary (Horti & SC) | See          |
| 8.    | Nidhi Kesarwani           | Comm (Agn/Sci)                   | Nidhi        |
| 9.    | S. Kunjalkishore Singh    | Director Sericulture             | See          |
| 10.   | R. K. Anand.              | Comm (TCPI)                      | See          |
| 11.   | N. Joyrani. Sen.          | Dir. H & Sc.                     | See          |
| 12.   | Prof. R. K. Saha          | Director (EE) CAU                | See          |
| 13.   | Dr. Joyrani               | Nodal ATMA                       | See          |
| 14.   | L. Gopendra Singh.        | State Coordinator (ATMA)         | See          |
| 15.   | Dr. Chittaranjan Singh    | Nodal RKVY Manipur               | See          |
| 16.   | A. Jomcha Singh           | Nodal Officer - RAD              | See          |
| 17.   | Lalappin Vandalg.         | Dir/Agriculture                  | See          |
| 18.   |                           |                                  |              |
| 19.   |                           |                                  |              |
| 20.   |                           |                                  |              |
| 21.   |                           |                                  |              |
| 22.   |                           |                                  |              |