

GOVERNMENT OF MAHARASHTRA

No. RKV – 0120 /C.R. 14 /14-A,
Agriculture, Animal Husbandry,
Dairy Development & Fisheries
Department, Hutatma Rajguru
Chowk, madam Cama Road,
Mantralaya, Mumbai-400 032.
Date: 19th March, 2020

Minutes of the 28th SLSC Meeting of RKVY – RAFTAAR

Sir / Madam,

28th Meeting of State Level Sanctioning Committee (SLSC) of “Rashtriya Krishi Vikas Yojana- RAFTAAR” was held on 26th February, 2020 under the Chairmanship of Chief Secretary to Govt. of Maharashtra. Minutes of 28th SLSC meeting are enclosed herewith for your information and further necessary action.

All the Administrative Departments / Implementing Agencies are requested to issue administrative approval GRs / Operational guidelines for implementation of the sanctioned projects. It is further requested that all departments should have to observe directions of SLSC & comments of GoI while implementing the sanctioned projects.

Encl- As above


(Shrikant C. Andge)

Under Secretary to Government of Maharashtra

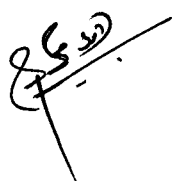
To:

1. Additional Chief Secretary (Finance /Planning), Mantralaya, Mumbai
2. Principal Secretary (Cooperation / Social Justice /ADF & marketing), Mantralaya, Mumbai
3. Joint Secretary (RKVY), Ministry of Agriculture & FW, GoI, DAC&FW, New Delhi.
4. Adviser (Agriculture) to NITI Aayog, GoI, Sansad Marg, New Delhi.
5. Secretary (Agriculture /Textiles/Tribal Development/ Water Conservation), Mantralaya, Mumbai
6. Dy. Secretary (RKVY), Agriculture Department, Mantralaya, Mumbai
7. Commissioner (Agriculture), Commissionerate of Agriculture, Maharashtra State, Pune.
8. Commissioner (Sugar), Sakhar Sankul, Shivajinagar, Pune.
9. Commissioner (Animal Husbandry), Maharashtra State, Aundh, Pune.
10. Commissioner (Fisheries), Taraporewala Aquarium, Mumbai.
11. Commissioner (Dairy Development), Sea Face, Worli, Mumabi.
12. Director General, Maharashtra Council for Agriculture Education & Research, Pune 07
13. All Vice Chancellors (MPKV/VNMKV/PDKV/BSKKV).
14. Managing Director (MSHMPB), Commissionerate of Agriculture, Maharashtra State, Pune.
15. Chief Engineer (Minor Irrigation), Local sector, Yerwada, Pune.
16. Director (Planning), Commissionerate of Agriculture, Sakhar Sankul, Shivajinagar Pune.
17. Managing Director (MSWC), Goltekadi, Market Yard, Pune.
18. Managing Director (MSAMB), Goltekadi, Market Yard, Pune.
19. P. A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
20. P.A. to Secretary (Agriculture), Agriculture & ADF Department, Mantralaya, Mumbai.
21. Dy. Secretary (All), Agriculture & ADF Department, Mantralaya, Mumbai.
22. All Under Secretaries / Desk officers, Agriculture & ADF Department, Mantralaya, Mumbai.

With a request to issue administrative orders for sanctioned projects of Agriculture Department

**Minutes of the 28th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana held on 26th February, 2020 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	Secretary (Agriculture) welcomed all the members of the committee and the officers of various departments present for the meeting. GoI had communicated that as Agenda is mostly for review of the Scheme therefore, GoI directed to conduct the SLSC meeting without representative from GoI. Secretary (Agri.) briefed the committee that recently GoI has given continuation to RKVY – RAFTAAR till FY 2020-21. He explained that SLSC meeting is convened to review progress of RKVY and to sanction few New projects as well as to get approval of SLSC for spillover costs for FY 2020-21. SLSC discussed the agenda items in detail and following decisions were made.	
1.	<u>Agenda Point No.1: Confirmation of minutes of 27th SLSC meeting held on 04/07/2019.</u>	
	Minutes of the 27 th SLSC meeting held on 04 th July, 2019 were circulated on 18 th July, 2019. However, none of the department has suggested any modification therefore, minutes of the 27 th SLSC meeting was confirmed.	All the Departments
2.	<u>Agenda Point No. 2: Action taken report on the decisions taken in the 27th SLSC meeting.</u>	
a.	Proposal for providing additional funds to the project 'Construction of new irrigation well for SC & ST farmers' was duly considered and SLSC decided to approve additional funds from the unspent balance of SCP & TSP funds received under RKVY-RAFTAAR in FY 2017-18, 2018-19 and FY 2019-20.	Secretary (Agri.) & Commissioner (Agri.)
b.	The SLSC noted that PROM project of MAIDC was reviewed and recommended by Commissioner (Agriculture) and the project was approved by Hon. Chairman on file and sanction order (GR) in this regard is also issued.	Secretary (Agri.) & MD (MAIDC)
c.	Following 3 projects of Dairy Development Department were approved subject to compliance of GoI observations, SLSC was apprised about the comments received from GoI on these projects. <ul style="list-style-type: none"> i. Expansion of existing Dairy Processing Plant from 30 TLPD to 1 LLPD, Marathwada Agro Process farmer Producer company Ltd. Kalamb Dist. Osmanabad ii. Construction of new Dairy Processing Unit of 10 TLPD, Dattasai Multi State Co-op. Milk & Milk Products Ltd., chilwadi Tal: & Dist: Osmanabad iii. Construction of new Dairy Processing Unit of 25 TLPD, Rajamrut Multistate Co.op. Milk Union Ltd., Phulambri, Dist. Aurangabad 	Commissioner (DD)
d.	Following 5 projects were approved In-Principally subject to approval of GoI, comments on project at Sr. no. 1 & 5 was received so these 2 projects were considered while project at sr. no. 2, 3 & 4 were deferred in absence of comments of GoI:	



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Sr. No.	Decision of the Meeting				Implementing Agency
	(Rs. in Cr)				Commissioner (Agri.) / MD (MAIDC) / Commissioner (DD)
	S. N.	Project Name	Company Name	Project Cost	
	1	Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration	Prahar International Food Pvt. Ltd.	10.50	
	2	Manufacturing/Extraction of Azadirachtin (1500/3000/10000/5000 ppm) from neem seeds	MAIDC, Mumbai	5.96	
	3	Project Proposal for Financial Assistance for expansion & modification of main dairy & milk products manufacturing plant at Vhannur.	Shree Chh. Shahu milk & agro. pro. company Ltd.	22.30	
	4	Project Proposal for Financial Assistance for expansion & modification of main dairy & milk products manufacturing plant at Shinoli Dist. Kolhapur	Vajinath milk & products pro. company Ltd.	6.96	
	5	Financial assistance under the scheme of RKVY Yojana for establishment of Dairy unit and other allied items at Shri. Tatyasaheb Korenagar, at Warnanagar Dist. Kolhapur.	Shri. Warna coop Dudh Prakriya Sangh Ltd tatyasaheb korenagar warnanagar	24.54	
	Total			70.26	34.60
3.	<u>Agenda Point No. 3:- Review of Progress of FY 2017-18 and 2018-19 (RKVY-RAFTAAR)</u>				
	<p>SLSC noted the funds utilized and unspent balance of FY 2017-18 and FY 2018-19. SLSC was apprised that the request of State to revalidate the unspent funds of FY 2017-18 is pending yet with GoI and on 5th February, 2020 GoI has asked to convey quantum of expenditure made in FY 2019-20 and whether revalidated unspent balance of SC/ST category can be utilized to carry out projects approved in FY 2019-20?</p> <p>Accordingly, SLSC directed to immediately utilize the unspent funds of FY 2017-18 and FY 2018-19. SLSC directed Commissioner (Agri.) to redistribute the unspent funds of FY 2017-18 to ongoing projects approved till FY 2019-20 and submit the UCs to GoI at the earliest. Progress report of FY 2017-18 & 2018-19 is enclosed as annexure – I & II respectively.</p>				All the Departments
4.	<u>Agenda Point No.4 : Review of Progress of FY 2019-20 (RKVY-RAFTAAR) and Sanction to new Projects</u>				
a.	<p>SLSC noted that State received Rs. 213.39 Cr. in first installment in FY 2019-20 for Normal RKVY and so far Rs. 151.18 Cr. have been utilized (67%) but, UCs for sub-scheme <i>Accelerated Fodder Development Programme (AFDP)</i> is not submitted. Therefore Hon. Chairman directed Commissioner (Animal Husbandry) to submit the UCs at the earliest to get the funds in second installment. Progress report of FY 2019-20 is enclosed as annexure – III.</p>				All the Departments

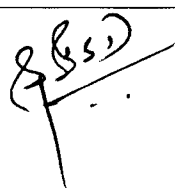


**Minutes of the 28th Meeting of State Level Sanctioning Committee (SLSC) of
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Sr. No.	Decision of the Meeting	Implementing Agency																										
b.	<p>Secretary (Agri.) apprised the SLSC that State received allocation of Rs. 3.03 Cr. in FY 2019-20 under the sub-scheme <i>Reclamation of Problematic Soil (RPS)</i> and State submitted an Annual Action Plan for additional 8 Villages from Shirol taluka (Kolhapur). <i>However</i>, GoI has not approved the action plan and communicated that the <i>RPS</i> is likely to be discontinued from FY 2020-21. Although, State has received allocation of Rs. 3.03 Cr. in FY 2019-20 under RPS, due to non-utilization of funds received in FY 2018-19, State will not receive funds in FY 2019-20. Hon. Chairman asked reasons for non-utilization of funds and Secretary (SWCD) responded that due to heavy flood situation in Kolhapur district no work of sil reclamation was completed.</p> <p>Hon. Chairman directed that the project sanctioned in FY 2018-19 shall be curtailed and restrict it to the funds of Rs. 2.20 Cr. received in FY 2018-19.</p>																											
c.	<p><u>Sanction to New Projects :</u></p> <p>1. Following 3 projects of Dairy Development Department were approved in last SLSC meeting subject to compliance of GoI observations. SLSC was apprised about the comments received from GoI on these projects, GoI has supported these projects with reduction in project costs proposed. Details of the cost recommended by GoI for these projects is as follows :</p> <p style="text-align: right;">(Rs. in Cr.)</p> <table><tr><th rowspan="2">S. N.</th><th rowspan="2">Project Name</th><th colspan="2">Recommendation</th></tr><tr><th>Project Cost</th><th>RKVY Share</th></tr><tr><td>1</td><td>Expansion of existing Dairy Processing Plant from 30 TLPD to 1 LLPD, Marathwada Agro Process farmer Producer company Ltd. Kalamb Dist. Osmanabad</td><td>14.52</td><td>7.26</td></tr><tr><td>2</td><td>Construction of new Dairy Processing Unit of 10 TLPD, Dattasai Multi State Co-op. Milk & Milk Products Ltd., chilwadi Tal: & Dist: Osmanabad</td><td>4.36</td><td>2.18</td></tr><tr><td>3</td><td>Construction of new Dairy Processing Unit of 25 TLPD, Rajamrut Multistate Co.op. Milk Union Ltd., Phulambri, Dist. Aurangabad</td><td>3.88</td><td>1.94</td></tr><tr><td>4</td><td>Financial assistance under the scheme of RKVY Yojana for establishment of Dairy unit and other allied items at shri. Tatyasaheb Kore, at Warnanagar Dist. Kolhapur.</td><td>23.67</td><td>11.83</td></tr><tr><td colspan="2">Total</td><td>46.43</td><td>23.21</td></tr></table> <p>SLSC approved above projects with the revised cost recommended by GoI, Hon. Chairman directed that ADF Department shall have to accommodate funds requirement of these projects from yearly funds being allocated to them.</p> <p>2. Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration:</p> <p>As the project was supported by GoI as per MoFPI scheme and as it is a first of its kind project in Vidarbha region which will benefit the orange growers,</p>	S. N.	Project Name	Recommendation		Project Cost	RKVY Share	1	Expansion of existing Dairy Processing Plant from 30 TLPD to 1 LLPD, Marathwada Agro Process farmer Producer company Ltd. Kalamb Dist. Osmanabad	14.52	7.26	2	Construction of new Dairy Processing Unit of 10 TLPD, Dattasai Multi State Co-op. Milk & Milk Products Ltd., chilwadi Tal: & Dist: Osmanabad	4.36	2.18	3	Construction of new Dairy Processing Unit of 25 TLPD, Rajamrut Multistate Co.op. Milk Union Ltd., Phulambri, Dist. Aurangabad	3.88	1.94	4	Financial assistance under the scheme of RKVY Yojana for establishment of Dairy unit and other allied items at shri. Tatyasaheb Kore, at Warnanagar Dist. Kolhapur.	23.67	11.83	Total		46.43	23.21	
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Sr. No.	Decision of the Meeting	Implementing Agency								
	<p>SLSC approved the project as per cost norms of MoFPI Scheme i.e. <i>Scheme for creation / expansion of food processing and preservation capacities</i>. Details about the sanction is as follows :</p> <table><tr><th>Project Name</th><th>Proposed Project Cost</th><th>Eligible project cost as per MoFPI scheme</th><th>Subsidy @ 35% of eligible cost</th></tr><tr><td>Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration</td><td>Rs. 1050 lakh</td><td>Rs. 928.35 lakh</td><td>Rs. 324.92 lakh (Credit linked back ended subsidy)</td></tr></table> <p>SLSC approved credit linked back ended subsidy of Rs. 324.92 lakh for above project.</p>	Project Name	Proposed Project Cost	Eligible project cost as per MoFPI scheme	Subsidy @ 35% of eligible cost	Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration	Rs. 1050 lakh	Rs. 928.35 lakh	Rs. 324.92 lakh (Credit linked back ended subsidy)	
Project Name	Proposed Project Cost	Eligible project cost as per MoFPI scheme	Subsidy @ 35% of eligible cost							
Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration	Rs. 1050 lakh	Rs. 928.35 lakh	Rs. 324.92 lakh (Credit linked back ended subsidy)							
d.	<p><u>Approval to Spillover costs for FY 2020-21 under RKVY-RAFTAAR:</u></p> <p>Secretary (Agriculture) briefed SLSC that as RKVY-RAFTAAR has got continuation up to FY 2020-21, so assuming that State will receive entire remaining amount in second installment for Normal RKVY i.e. Rs. 209.22 Cr., spillover cost for FY 2020-21 will be Rs. 661.11 Cr. (after adding cost of sanctioned new projects, sanctioned revised cost and deducting the de-sanctioned cost of the projects in 28th SLSC meeting) as mentioned in annexure - III. He informed the SLSC that if State receives lesser amount in second installment then spillover amount will increase to the extent of reduction in release.</p> <p>SLSC approved spillover cost of Rs. 661.11 Cr. of ongoing projects and directed Secretary (Agriculture) to submit request to GoI for release of first installment amount in FY 2020-21 against the spillover costs approved by SLSC.</p>									
5	<p><u>Agenda Point No. 5 : Revision in project cost</u></p>									
	<p>Construction of new Irrigation well for farmers from SC & ST community having annual income up to Rs.1.50 lakh</p> <p>27th SLSC held on 04th July 2019 approved Rs. 45 Cr. for this project and directed Secretary (Agri.) that additional funding will be made to this project if required. Accordingly, based on the funds demand from Commissioner (Agri.), Secretary (Agri.) placed the proposal for sanction of additional funds of Rs. 100 Cr. for this project and SLSC approved the proposal. SLSC directed Commissioner (Agriculture) to utilize all the unspent SCP / TSP category funds of current year & previous years for this project. SLSC further directed that project may be implemented for next year also as March to June will be working season for excavation of wells.</p>									



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Sr. No.	Decision of the Meeting	Implementing Agency
6.	<u>Agenda Point No. 6 : Reconsider the decisions of SLSC to de-sanction the project cost.</u>	
	<p><i>A. To provide infrastructure & post harvesting facilities to fisherman at 6 fish landing center:</i></p> <p>Commissioner (Fisheries) briefed the SLSC that this project was approved in 22nd SLSC meeting in FY 2016-17 with project cost of Rs. 107 Cr. for 6 fish landing centers. As Fisheries department surrendered Rs. 34 Cr. released in FY 2017-18 and did not implemented the Project till FY 2018-19, the project cost of Rs. 57 Cr. was de-sanctioned in 25th SLSC meeting. Rs. 50 Cr. fund kept sanctioned for works at 3 locations {Madh – Talpasha (Mumbai), Varedi (Pen), Murbe (Palghar)} but, department received tender cost of Rs. 39.50 Cr. for these 3 sites hence, there is saving of Rs. 11.50 Cr. in project cost.</p> <p>He further briefed that Fisheries department has cancelled the proposed work at Burondi (Dapoli) due to high escalation in the project cost. He requested SLSC to reconsider its decision taken in 25th SLSC meeting to de-sanction 2 works at Uttan-Patan & Uttan Bhatodi (Thane) and restore the sanction of SLSC in order to complete works at these 2 locations for which Rs. 44 Cr. Fund required. He requested SLSC to give re-sanction to 2 works at Uttan-Patan & Uttan Bhatodi (Thane) and provide funding of Rs. 44 Cr. under RKVY-RAFTAAR for these works.</p> <p><i>B. Accelerated Dairy Development Programme (Sinnar Taluka Co-op. Milk Production & processing Union):</i></p> <p>Commissioner (Dairy Development) briefed the SLSC that in FY 2014-15, above project has got revised sanction with RKVY funding of Rs. 10.26 Cr. in the 18th SLSC meeting. Funds were released to the project time to time but Rs. 3.622 Cr. remained unspent over a long period as irregularity in the work was noticed by Dairy Development Department. Hence, the RKVY cost of Rs. 3.622 Cr. was de-sanctioned in the 23rd SLSC meeting.</p> <p>Commissioner (Dairy Development) informed the SLSC that work in the project has been initiated again and he requested to re-sanction remaining funds of Rs. 3.622 Cr. to the project.</p> <p>SLSC decided to re-sanction the RKVY funding of Rs. 3.622 Cr. to above project, Hon. Chairman directed Dairy Development department to observe instructions of GoI, and in order to secure the funds against any irregularity in project, ADF Department shall take personal guaranty of all the board members of Co-op. Milk Union in the form of their personal assets. SLSC further directed that ADF department shall accommodate funds requirement of this project from funds allocated to them annually under RKVY-RAFTAAR.</p>	<p>Commissioner (Fisheries) /</p> <p>Commissioner (DD)</p>

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7.	<u>Agenda Point No. 7 : De-sanction of the project costs - FY 2019-20</u>					
	SLSC approved the proposal to de-sanction total project cost of Rs. 24.30 Cr. of 4 projects. Project wise cost de-sanctioned is mentioned in Annexure-IV.				Commissioner (Agri.)	
8.	<u>Agenda Point No. 8 : New projects for Consideration with permission of Hon. Chair</u>					
	Following two projects were presented before SLSC for approval, these projects are sanctioned subject to approval of GoI				Commissioner (Agri.) & MD (MSAMB)	
	(Rs. in Cr.)					
	S. N.	Project Name	Organization	Project Cost		RKVY Cost
	1	Establishment of strawberry research station at Mahabaleshwar	Mahatma Phule Krishi Vidyapeeth	2.21		2.21
	2	Development of Marketing Infrastructure at Jalochi and Supe sub-markets of APMC Baramati	Maharashtra State Agriculture Marketing Board	3.43		0.84
	<u>Instructions to All the departments:</u>				All the departments	
	1. Hon. Chairman pointed out that RKVY-RAFTAAR scheme is being implemented with huge spillover costs of ongoing projects. He directed all the implementing agencies that they should submit their real funds demand for next financial year and remaining project costs shall be get de-sanctioned in next SLSC meeting. He instructed Commissioner (Agri.) to prepare the proposal in this regard and place it in next SLSC meeting.					
	2. All the spillover cost of the projects by end of FY 2020-21 will be stands de-sanctioned if RKVY is not continued in next financial year.					
	3. Administrative expenditure shall be incurred as per RKVY – RAFTAAR guidelines.					
	Meeting ended with vote of thanks to the chair.					




Annexure – I

RKVY Progress : FY 2017-18 Category - General Infrastructure

(Rs. in Cr.)

Sr No	Project Name	Sanction Year	Project cost	Fund Released	Expenditure	Unspent Balance
1	Strengthening of state Bio control & Bio fertilizer Laboratories	2016-17	4.46	2.37	2.37	0.00
2	Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign	2017-18	100.00	100.00	100.00	0.00
3	Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign	2017-18	152.76	152.75	123.24	29.51
4	Strengthening and modernization of Soil Testing Laboratory at Nagpur & Wardha	2017-18	0.25	0.25	0.25	0.00
5	Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation	2017-18	4.35	3.70	3.70	0.00
6	Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow)	2017-18	5.00	0.00	0.00	0.00
7	Establishment of Farm Machinery testing and training center.	2011-12	0.02	0.00	0.00	0.00
8	Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.	2017-18	4.19	0.50	0.50	0.00
9	Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))	2016-17	2.53	1.00	1.00	0.00
10	Establishment of Ram & Buck rearing centers	2016-17	0.68	0.51	0.51	0.00
11	Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Aundh,	2016-17	2.00	1.00	1.00	0.00
12	Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh,	2016-17	70.00	5.00	0.54	4.46
13	Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science (Parbhani- Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5.00 Cr)	2016-17	10.05	0.00	0.00	0.00
14	Centre of excellence for Genetic improvement for KVK Baramati	2017-18	3.25	0.00	0.00	0.00

Sr No	Project Name	Sanction Year	Project cost	Fund Released	Expenditure	Unspent Balance
15	Establishment of incinerator facility for upgradation of QC at IVBP, Pune.	2017-18	0.50	0.00	0.00	0.00
16	Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccine (BQ, ET) at IVBP, Pune	2017-18	10.00	0.00	0.00	0.00
17	Strengthening of TVCC and diagnostic lab at Post Graduate Institute of Veterinary and Animal Science, Akola.	2017-18	4.50	1.50	1.50	0.00
18	Establishment of commercial small animal breeding centre under GMP norms at IVBP,Pune	2017-18	10.00	0.00	0.00	0.00
19	Project on strengthening & viral vaccine production laboratory,IVBP,Aundh	2018-19	11.25	5.74	5.74	0.00
20	Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers	2016-17	107.00	0.00	0.00	0.00
21	Renovation of Fish seed Production Centre	2017-18	6.25	0.00	0.00	0.00
22	Establishment of Brood Bank for quality Fish Seed Production in Maharashtra	2017-18	20.00	0.08	0.00	0.08
23	Pilot Project of Fish Feed Mill Plant	2017-18	4.69	4.69	4.69	0.00
24	Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.	2017-18	2.52	0.95	0.44	0.51
25	Assistance to land Fish farmer for Fingerling Rearing	2017-18	1.26	0.35	0.00	0.35
26	Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector	2017-18	1.79	1.00	0.00	1.00
27	Assistance to the Fishermen of Coastal Districts for Crab Culture	2017-18	0.99	0.00	0.00	0.00
28	Establishment Multi Species (Crab, & Sea bass) Seed Production Centre (Hatchery) Vagheshwar - Sindhudurg	2017-18	15.80	0.00	0.00	0.00
29	Development of Cocoon Market & model mulberry & Trans host Plantation	2014-15	2.75	0.00	0.00	0.00
30	Project for distribution of Handloom to Farmers for development of Sericulture	2015-16	0.20	0.00	0.00	0.00
31	Establishment of Rearing Houses For Development of Silk Production in Maharashtra state	2016-17	5.18	0.72	0.72	0.00
32	Development of Cocoon Market at Jalna	2016-17	6.60	6.19	6.13	0.06
	Total (General Infrastructure)		570.82	288.30	252.33	35.97

Annexure – I
RKVY Progress : FY 2017-18
Category - Production

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project cost	Funds Released	Expenditure	Unspent Balance
1	Accelerated Fodder Development Programme 2015-16 under RKVY	2015-16	0.31	0.31	0.31	0.00
2	Agriculture Awareness programme under USSS Campaign	2017-18	3.09	3.09	3.09	0.00
3	Paddy Seed Chain Development and Mechanization Programme	2017-18	13.22	4.80	4.80	0.00
4	Field trials of straight varieties of cotton (BG-1)	2016-17	0.50	0.00	0.00	0.00
5	Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra	2017-18	6.22	1.14	0.76	0.38
6	Horticulture Crop Pest Surveillance, Advisory and Management Project	2015-16	3.42	2.50	2.42	0.08
7	Financial Assistance hiring of machinery for viticulture management (MRDBS) - Grapes	2015-16	11.41	0.00	0.00	0.00
8	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	2016-17	2.49	2.49	2.49	0.00
9	Plantation of Medicinal plants - Aayush	2017-18	3.56	0.00	0.00	0.00
10	Irrigation water requirement advisory service (IWRAS) project	2014-15	2.08	0.95	0.95	0.00
11	Farmer FIRST	2015-16	2.49	1.25	1.25	0.00
12	Enhancement of ground water recharge through open and bore wells	2015-16	1.15	0.00	0.00	0.00
13	In-Situ conservation of Minor millets crops in tribal area of Vidharbh	2014-15	0.11	0.00	0.00	0.00
14	Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidharbh	2014-15	0.12	0.00	0.00	0.00
15	Crop diversification in Vidharbha region under seed spice crop	2014-15	0.11	0.00	0.00	0.00
16	Quality seed production & promotion of newly developed varieties at Dr. PDKV Akola	2014-15	0.15	0.00	0.00	0.00
17	Transfer of integrated crop management and technologies developed by PDKV Akola	2015-16	6.29	2.00	2.00	0.00
18	Transfer of integrated crop management and technologies developed by MKV Parbhani	2015-16	2.59	0.00	0.00	0.00
19	Silkworm hybrid cocoon production & transfer of Sericulture technology in Marathwada Region	2017-18	0.36	0.17	0.17	0.00
20	Production of Konkan Kanyal goat in Konkan	2014-15	0.66	0.50	0.50	0.00
21	Improving A. I. Delivery System	2015-16	15.58	14.05	14.05	0.00
22	Additional fodder development programme	2018-19	35.00	13.54	13.54	0.00
23	Bivalve (Mussel) / Oyster Culture in Sea Water	2017-18	2.57	0.10	0.00	0.10
24	Tasar Development through quality seed production in Maharashtra	2014-15	1.05	0.05	0.05	0.00
25	Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra	2015-16	6.07	0.19	0.19	0.00
	Total (Production)		120.58	47.12	46.56	0.56

Annexure – I
RKVY Progress : FY 2017-18
Category - PRE-HARVEST

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project cost	Funds Released	Expenditure	Unspent Balance
1	Establishment of single eye bud nursery for Sugarcane	2017-18	15.15	1.93	1.43	0.50
2	Strengthening of Govt. Nurseries	2017-18	5.36	5.36	5.00	0.36
3	Development of high-tech Horticulture Government Nursery	2017-18	19.97	10.00	9.52	0.48
4	Financial assistance for individual farm pond lining	2016-17	25.00	24.32	21.27	3.04
5	Assistance for Mechanization in Horticulture	2016-17	11.08	11.08	11.08	0.00
6	Financial assistance for protected cultivation	2017-18	50.00	48.87	44.56	4.31
7	Financial assistance for protected cultivation	2018-19	150.00	21.67	21.67	0.00
8	Financial assistance for individual farm pond lining	2018-19	19.00	16.91	16.91	0.00
9	Rain-Runoff Water Harvesting Storage Tanks for Smallholder Farming Systems	2015-16	0.32	0.32	0.32	0.00
10	Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri.	2017-18	15.22	1.00	1.00	0.00
11	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	2.84	0.60	0.60	0.00
12	Production of different Bio-fertilizers in BSKKV Dapoli	2014-15	2.39	1.00	1.00	0.00
13	Establishment of Circular hatchery for Crab seed production	2014-15	0.09	0.00	0.00	0.00
14	Mechanization Harvesting in Sugarcane	2017-18	15.00	12.00	12.00	0.00
	Total (Pre-Harvest)		331.42	155.06	146.35	8.70



Annexure – I
RKVY Progress : FY 2017-18
Category - POST-HARVEST

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project cost	Funds Released	Expenditure	Unspent Balance
1	Strengthening of Hortinet Traceability System for export of Fresh Fruit & Vegetables	2017-18	2.00	0.80	0.40	0.40
2	Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai. (NAFED)	2017-18	10.92	7.00	3.00	4.00
3	Turmeric mechanization and post -harvest management project	2017-18	10.01	1.76	1.76	0.00
4	Low cost Onion Storage Structure	2017-18	50.00	50.00	46.94	3.06
5	Low cost Onion Storage Structure	2018-19	150.00	32.00	32.00	0.00
6	5 APMC Infrastructure development in Gondia	2010-11	1.30	0.50	0.50	0.00
7	Infrastructure Development in APMC Karjat	2017-18	0.62	0.00	0.00	0.00
8	Infrastructure Development in APMC Jamkhed	2017-18	0.81	0.00	0.00	0.00
9	Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works	2017-18	5.05	0.00	0.00	0.00
10	Cluster based MSWC's projects for establishment of centralized ERP system	2011-12	5.51	0.00	0.00	0.00
11	Establishment of Cleaning & Grading facility at 57 MSWC Center	2014-15	8.91	0.00	0.00	0.00
12	Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC	2017-18	22.50	0.84	0.28	0.56
13	Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers	2017-18	12.32	11.18	10.37	0.80
14	Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra	2017-18	10.18	7.00	7.00	0.00
15	Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor	2017-18	24.60	0.00	0.00	0.00
16	A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai	2017-18	5.00	0.03	0.03	0.00
17	Upgradation of Warehousing Infrastructure with replacement of AC sheet roofing by Galvalume sheet roofing & warehousing infrastructure for direct Marketing.	2017-18	22.20	21.91	21.71	0.20
18	Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in W H complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur.	2017-18	23.99	12.08	7.81	4.27
19	Cultivation of Perennial Fodder Crops & Silage Production	2016-17	2.00	1.40	1.28	0.12
Total (Post Harvest)			367.92	146.50	133.08	13.42

Annexure – I
RKVY Progress : FY 2017-18
Category - PPPIAD

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project cost	Funds Released	Expenditure	Unspent Balance
1	Installation of Automatic Weather Station (A.W.S) at revenue circle level	2011-12	0.08	0.00	0.00	0.00
2	Processing of Banana Pseudo -stem into value added products in Jalgaon (Tapti Valley)	2015-16	1.13	0.44	0.44	0.00
3	Jaggery (Shrikant Agro Industries)	2015-16	3.82	0.06	0.06	0.00
4	Dairy development programme in Vidharbha & Maratwada Region	2017-18	340.00	18.22	18.22	0.00
5	Modernization of Milk processing unit & ETP at Gokul, Shirgaon	2014-15	0.02	0.02	0.00	0.02
6	Establishment of Milk Processing Plant (Satellite Dairy) at Gadhinglaj Shree Warana Sahakari Dudh Utpadak Prakriya Sangh Ltd	2015-16	0.09	0.09	0.09	0.00
7	Financial Assistance for Expansion & Modernization of existing Dairy at Kundal, Kranti Milk Processing Co-op Society Ltd. Kundal Tal. Palus, Dist. Sangli	2016-17	0.05	0.05	0.05	0.00
8	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	2016-17	2.40	0.05	0.00	0.05
9	Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union	2016-17	2.18	0.02	0.02	0.00
10	Establishment of 10 MTPD skim milk powder Plant and expansion & modernization of 50 TLPD milk processing plant to 1 LLPD of Lokmangal Multistate Co-op. Society Ltd., at Bibi Darphal, North Solapur	2017-18	12.40	0.00	0.00	0.00
11	Expansion & modernization of 50 TLPD milk processing plant to 1 LLPD and to set up 2 milk chilling centers of 10 TLPD of Sampatrao Deshmukh Co-op. Milk union, Sangli	2017-18	7.73	3.80	2.93	0.87
Total (PPPIAD)			369.90	22.74	21.80	0.94



Annexure – I
RKVY Progress : FY 2017-18
Category - Special

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project cost	released	expenditure	Unspent Balance
1	Assistance to set up NADEP units under Krishi Kalyan Abhiyan	2018-19	0.56	0.56	0.56	0.00
	Total (Special)		0.56	0.56	0.56	0.00



Annexure – II
RKVY Progress : FY 2018-19
Category - General Infrastructure

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project Cost	Funds Released	Expenditure	Unspent Balance
1	Strengthening of state Bio control & Bio fertilizer Laboratories	2016-17	2.09	2.09	1.69	0.40
2	Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation	2017-18	0.60	0.00	0.00	0.00
3	Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases & dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow)	2017-18	5.00	0.00	0.00	0.00
4	Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign	2018-19	100.00	93.00	76.24	16.76
5	Construction of training/conference hall at KVK Ghatkhed, Amravati	2018-19	0.160	0.15	0.00	0.15
6	Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.	2017-18	3.69	0.30	0.07	0.23
7	Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))	2016-17	1.53	0.00	0.00	0.00
8	Establishment of Ram & Buck rearing centers	2016-17	0.17	0.17	0.17	0.00
9	Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products	2016-17	1.00	0.00	0.00	0.00
10	Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh, (DIS)	2016-17	65.00	0.00	0.00	0.00
11	Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic laboratory & Establishment of Training center at college of Veterinary & Animal Science (Parbhani- Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5Cr)	2016-17	10.05	0.00	0.00	0.00
12	Centre of excellence for Genetic improvement for KVK Baramati	2017-18	3.25	1.79	1.79	0.00
13	Establishment of incinerator facility for upgradation of QC at IVBP, Pune.	2017-18	0.50	0.00	0.00	0.00
14	Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccine (BQ, ET) at IVBP, Pune	2017-18	10.00	0.00	0.00	0.00
15	Strengthening of TVCC and diagnostic lab at Post Graduate Institute of Veterinary and Animal Science, Akola.	2017-18	3.00	0.00	0.00	0.00

Sr. No	Project Name	Sanction Year	Project Cost	Funds Released	Expenditure	Unspent Balance
16	Establishment of commercial small animal breeding center under GMP norms at IVBP, Pune	2017-18	10.00	0.00	0.00	0.00
17	Project on strengthening of viral vaccine production laboratory, IVBP, Aundh	2018-19	5.5100	5.5100	5.51	0.00
18	Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers	2016-17	50.00	0.00	0.00	0.00
19	Renovation of Fish seed Production Centre	2017-18	6.25	0.00	0.00	0.00
20	Establishment of Brood Bank for quality Fish Seed Production in Maharashtra	2017-18	19.92	0.00	0.00	0.00
21	Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.	2017-18	1.57	0.00	0.00	0.00
22	Assistance to land Fish farmer for Fingerling Rearing	2017-18	0.91	0.00	0.00	0.00
23	Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector	2017-18	0.79	0.00	0.00	0.00
24	Assistance to the Fishermen of Coastal Districts for Crab Culture	2017-18	0.99	0.00	0.00	0.00
25	Establishment Multi Species (Crab, & Sea bass) Seed Production Centre (Hatchery) Vagheshwar - Sindhudurg	2017-18	15.80	0.00	0.00	0.00
26	Development of Cocoon Market at Jalna	2016-17	0.41	0.00	0.00	0.00
27	Centre for Development of Reshim Park at Solapur.	2016-17	6.94	6.94	6.48	0.46
TOTAL (General Infrastructure)			325.13	109.95	91.95	18.01

Annexure – II
RKVY Progress : FY 2018-19
Category - Production

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project Cost	Funds Released	Expenditure	Unspent Balance
1	Paddy Seed Chain Development & Mechanization Programme	2017-18	8.42	3.10	2.96	0.14
2	Agriculture Awareness Programme under USSS Campaign	2018-19	2.01	2.01	1.81	0.20
3	Paddy Seed Chain Development and Mechanization Programme	2019-20	3.53	0.00	0.00	0.00
4	Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra	2017-18	1.86	0.00	0.00	0.00
5	Production of grafts seedlings on Govt. Nurseries	2018-19	15.22	0.00	0.00	0.00
6	Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI	2018-19	3.00	3.00	3.00	0.00
7	Bushpepper (Kalimiri) multiplication and demonstration in Kokan	2018-19	12.21	0.00	0.00	0.00
8	Irrigation water requirement advisory service (IWRAS) project	2014-15	1.13	0.34	0.20	0.14
9	Farmer FIRST	2015-16	1.24	0.00	0.00	0.00
10	Development of master trainers on carbon management in sugarcane soils	2018-19	1.02	0.00	0.00	0.00
11	Transfer of integrated crop management and technologies developed by PDKV Akola	2015-16	4.29	0.60	0.31	0.29
12	Silkworm hybrid cocoon production & transfer of Sericulture technology in Marathwada Region	2017-18	0.19	0.19	0.00	0.19
13	Production of Konkan Kanyal goat in Konkan region 3 Years	2014-15	0.16	0.16	0.16	0.00
14	Improving A. I. Delivery System	2015-16	1.53	1.53	1.53	0.00
15	Additional fodder development programme	2018-19	21.46	21.46	18.00	3.46
16	Improving A. I. Delivery System	2018-19	24.37	12.00	4.05	7.95
17	Bivalve (Mussel) / Oyster Culture in Sea Water(name change)	2017-18	2.47	0.00	0.00	0.00
	TOTAL (Production)		104.11	44.39	32.02	12.37



Annexure – II
RKVY Progress : FY 2018-19
Category - PRE-HARVEST

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project Cost	Funds Released	Expenditure	Unspent Balance
1	Establishment of single eye bud nursery for Sugarcane	2017-18	3.07	0.00	0.00	0.00
2	Development of high-tech Horticulture Govt. Nursery	2017-18	9.97	0.00	0.00	0.00
3	Assistance for Mechanization in Horticulture	2016-17	0.01	0.00	0.00	0.00
4	Financial assistance for protected cultivation	2018-19	128.33	64.21	34.05	30.16
5	Financial assistance for individual farm pond lining	2018-19	2.09	2.09	2.09	0.00
6	Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri.	2017-18	14.22	0.00	0.00	0.00
7	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	0.74	0.74	0.47	0.27
8	Production of different Bio-fertilizers in BSKKV Dapoli	2014-15	1.17	1.17	0.36	0.81
	TOTAL (PRE-HARVEST)		159.59	68.21	36.97	31.24



Annexure – II
RKVY Progress : FY 2018-19
Category - POST-HARVEST

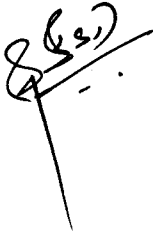
(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project Cost	Funds Released	Expenditure	Unspent Balance
1	Strengthening of Hortinet Traceability System for export of Fresh Fruit & Vegetables	2017-18	1.20	0.00	0.00	0.00
2	Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai.(NAFED)	2017-18	3.92	0.00	0.00	0.00
3	Turmeric mechanization and post -harvest management project	2017-18	8.25	0.08	0.00	0.08
4	Low cost Onion Storage Structure	2018-19	118.0	110.39	68.946	41.4384
5	5 APMC Infrastructure development in Gondia	2010-11	0.15	0.15	0.15	0.00
6	Infrastructure Development in APMC Karjat	2017-18	0.62	0.00	0.00	0.00
7	Infrastructure Development in APMC Jamkhed	2017-18	0.81	0.00	0.00	0.00
8	Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works	2017-18	5.05	2.00	0.00	2.00
9	Setting up of godowns in 108 APMCs for implementing agriculture produce pledge loan scheme in the state of Maharashtra.	2017-18	41.86	5.00	0.00	5.00
10	Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC	2017-18	21.66	0.00	0.00	0.00
11	Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers	2017-18	1.14	0.00	0.00	0.00
12	Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra	2017-18	3.18	0.00	0.00	0.00
13	Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor	2017-18	24.60	0.00	0.00	0.00
14	A Perishable Complex for Import / Export, At Dronagiri node JNPT, Mumbai	2017-18	4.97	0.00	0.00	0.00
15	Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in W H complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur.	2017-18	11.91	0.00	0.00	0.00
16	Upgradation of Warehousing Infrastructure with replacement of A C sheet roofing by Galvanized sheet Roofing and Warehousing Infrastructure for Direct Marketing for tribel area	2018-19	54.81	20.00	0.00	20.00
17	Cultivation of Perennial Fodder Crops & Silage Production	2016-17	0.60	0.00	0.00	0.00
TOTAL (Post Harvest)			302.72	137.62	69.10	68.52

Annexure – II
RKVY Progress : FY 2018-19
Category - PPPIAD

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project Cost	Funds Released	Expenditure	Unspent Balance
1	Processing of Banana Pseudo -stem into value added products in Jalgaon (Tapti Valley Banana processing & product coop. society)	2015-16	0.69	0.69	0.28	0.41
2	Jaggery (Shrikant Agro Industries)	2015-16	3.76	0.00	0.00	0.00
3	Value chain intervention in Onion through Building Storage Structure (<i>Nafed - MahaFPC</i>):	2018-19	11.00	0.00	0.00	0.00
4	Value chain development for Fruits and Vegetables (<i>M/S. Sahyadri Farmers Producer Company Ltd. Nashik</i>)	2018-19	9.58	0.00	0.00	0.00
5	Dairy development programme in Vidharbha & Maratwada Region	2017-18	156.20	10.00	7.40	2.60
6	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	2016-17	2.35	0.00	0.00	0.00
7	Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union	2016-17	2.13	0.00	0.00	0.00
8	Establishment of 10 MTPD skim milk powder Plant and expansion & modernization of 50 TLPD milk processing plant to 1 LLPD of Lokmangal Multistate Co-op. Society Ltd., at Bibi Darphal, North Solapur	2017-18	12.40	0.00	0.00	0.00
9	Expansion & modernization of 50 TLPD milk processing plant to 1 LLPD and to set up 2 milk chilling centers of 10 TLPD of Sampatrao Deshmukh Co-op. Milk union, Kadepur, Sangli	2017-18	3.93	0.00	0.00	0.00
10	Pilot Project of Fish Feed Mill Plant	2017-18	4.59	0.00	0.00	0.00
	TOTAL (PPPIAD)		206.63	10.69	7.68	3.01



Annexure – II
RKVY-RAFTAAR Progress : FY 2018-19
Category – Sub-Schemes

(Rs. in Cr.)

Sr. No	Project Name	Sanction Year	Project Cost	Funds Released	Expenditure	Unspent Balance
1	Development of saline land by SSD Dist. Kolhapur.	2018-19	4.39	2.19	0.00	2.19
2	Animal Health Sub Scheme	2018-19	4.23	2.05	2.00	0.05
	TOTAL (Sub-Schemes)		8.62	4.24	2.00	2.24

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Annexure - III
RKVY-RAFTAAR Progress : FY 2019-20
Category - General Infrastructure

(Rs. in Cr.)

Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
1	Construction of new Irrigation well for Scheduled caste and Scheduled Tribes farmer having annual income up to Rs.1.50 lakh	2019-20	81.38	0.00	0.00	18.06	18.06	0.00	0.00	18.06	18.06	0.00	0.00	0.00	0.00	63.32
2	Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation	2017-18	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
3	Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow)	2017-18	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
4	Mechanization Project under Unnat Sheti - Samrudha Shetkari' Campaign	2018-19	19.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76
5	Agriculture Mechanization Project	2019-20	60.00	44.70	0.00	0.00	44.70	44.17	0.00	0.00	44.17	0.53	0.00	0.00	0.53	15.30
6	Construction of training hall at KVK Ghatkhed, Amravati	2018-19	0.16	0.15	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.15	0.01

Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
7	Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai (NAFED)	2019-20	13.99	2.48	2.00	1.00	5.48	0.00	0.00	0.00	0.00	2.48	2.00	1.00	5.48	8.51
8	Facilitation & promotion cum training for production of bio-agents (Trichogramma Sp.) in six districts of Nagpur division and establishment of training center in bio-control laboratory at Agriculture College, Nagpur	2019-20	0.20	0.10	0.00	0.00	0.10	0.09	0.00	0.00	0.09	0.01	0.00	0.00	0.01	0.10
9	Strengthening of Tissue Culture laboratory at VNMAU, Parbhani for micro-propagation of Banana Plantlets	2019-20	1.00	0.75	0.15	0.10	1.00	0.00	0.10	0.00	0.10	0.75	0.05	0.10	0.90	0.00
10	Innovative Water Resources development for enhancing the Agriculture productivity	2014-15	0.25	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.25	0.00
11	Production of different Bio-fertilizers in BSKV Dapoli	2014-15	0.69	0.69	0.00	0.00	0.69	0.38	0.00	0.00	0.38	0.31	0.00	0.00	0.31	0.00
12	Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.	2017-18	3.01	1.34	0.00	0.00	1.34	0.00	0.00	0.00	0.00	1.34	0.00	0.00	1.34	1.67
13	Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon),	2016-17	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33

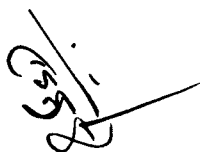
Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
	Dahiwadi (Satar), Ambejogai (Beed), Mahud (Solapur))															
14	Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Aundh,	2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh,	2016-17	69.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.40
16	Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science (Parbhani- Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5.00 Cr)	2016-17	10.05	5.00	1.50	0.00	6.50	5.00	1.50	0.00	6.50	0.00	0.00	0.00	0.00	3.55
17	Centre of excellence for Genetic improvement for KVK Baramati	2017-18	1.46	0.60	0.00	0.00	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.86
18	Establishment of incinerator facility for up-gradation of QC at IVBP, Pune.	2017-18	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccine (BQ, ET) at IVBP, Pune	2017-18	5.60	5.60	0.00	0.00	5.60	5.00	0.00	0.00	5.00	0.60	0.00	0.00	0.60	0.00
20	Strengthening of TVCC and diagnostic lab at Post Graduate	2017-18	3.00	2.25	0.45	0.00	2.70	2.25	0.45	0.00	2.70	0.00	0.00	0.00	0.00	0.30

Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
	Institute of Veterinary and Animal Science, Akola.															
21	Establishment of commercial small animal breeding center under GMP norms at IVBP Pune	2017-18	10.00	5.00	1.45	0.00	6.45	5.00	1.45	0.00	6.45	0.00	0.00	0.00	0.00	3.55
22	Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers	2016-17	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
23	Renovation of Fish seed Production Centre	2017-18	6.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25
24	Establishment of Brood Bank for quality Fish Seed Production in Maharashtra	2017-18	19.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92
25	Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.	2017-18	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08
26	Assistance to inland Fish farmer for Fingerling Rearing	2017-18	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24
27	Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector	2017-18	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79
28	Development of Cocoon Market at Jalna	2016-17	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47
29	Centre for Development of Reshim Park at Solapur.	2016-17	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46
30	Providing infrastructure & post harvesting facility to fishermen at 6 fish landing canterers	2016-17	83.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.50
TOTAL (General Infrastructure)			451.58	68.91	5.55	19.16	93.62	62.49	3.50	18.06	84.05	6.42	2.05	1.10	9.57	342.97

Annexure - III
RKVY-RAFTAAR Progress : FY 2019-20
Category - Production

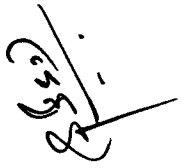
Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
1	Paddy Seed Chain Development and Mechanization Programme	2017-18	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Agriculture Awareness Programme 2019-20	2019-20	2.96	1.50	0.00	0.00	1.50	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	1.46
3	Paddy Seed Chain Development Programme	2019-20	3.60	1.46	0.00	0.00	1.46	1.25	0.00	0.00	1.25	0.22	0.00	0.00	0.22	2.14
4	Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra	2017-18	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11
5	Production of grafts seedlings on Govt Nurseries	2018-19	15.22	0.00	1.46	0.55	2.01	0.00	0.00	0.00	0.00	0.00	1.46	0.55	2.01	13.21
6	Training and Capacity building programme for field functionaries at VANAMETI / RAMETI	2019-20	7.49	5.60	1.04	0.85	7.49	5.60	1.04	0.85	7.49	0.00	0.00	0.00	0.00	0.00
7	Irrigation water requirement advisory service (IWRAS) project	2014-15	0.79	0.64	0.00	0.00	0.64	0.64	0.00	0.00	0.64	0.00	0.00	0.00	0.00	0.15
8	Farmer FIRST	2015-16	2.49	1.09	0.00	0.00	1.09	1.09	0.00	0.00	1.09	0.00	0.00	0.00	0.00	1.40
9	Development of master trainers on carbon management in sugarcane soils	2018-19	1.02	0.76	0.00	0.00	0.76	0.76	0.00	0.00	0.76	0.00	0.00	0.00	0.00	0.26
10	Transfer of integrated crop management and technologies developed by PDKV Akola	2015-16	3.09	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.10

Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
11	Silkworm hybrid cocoon production & transfer of Sericulture technology in Marathwada Region	2017-18	0.19	0.19	0.00	0.00	0.19	0.08	0.00	0.00	0.08	0.11	0.00	0.00	0.11	0.00
12	Use of talcum powder based mixture of beneficial microbial cultures for increase in yields of turmeric.	2019-20	1.98	1.43	0.30	0.25	1.98	0.00	0.20	0.00	0.20	1.43	0.10	0.25	1.78	0.00
13	Improving A. I. Delivery System	2018-19	17.33	4.96	0.00	0.00	4.96	0.00	0.00	0.00	0.00	4.96	0.00	0.00	4.96	12.37
14	Bivalve (Mussel) / Oyster Culture in Sea Water(name change)	2017-18	2.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.57
	TOTAL (Production)		67.54	19.86	2.80	1.65	24.31	11.54	1.24	0.85	13.63	8.32	1.56	0.80	10.68	36.52



Annexure - III
RKVY-RAFTAAR Progress : FY 2019-20
Category – PRE-HARVEST

Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
1	Establishment of single eye bud nursery for Sugarcane	2017-18	3.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Development of high-tech Horticulture Government Nursery	2017-18	6.51	5.97	0.00	0.00	5.97	0.16	0.00	0.00	0.16	5.81	0.00	0.00	5.81	0.54
3	Financial assistance for protected cultivation	2018-19	66.00	12.41	0.00	2.90	15.31	1.05	0.00	2.90	3.95	11.36	0.00	0.00	11.36	50.69
4	Financial Assistance for Protected cultivation	2019-20	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
5	Financial Assistance for Plastic Lining of individual farm ponds.	2019-20	60.00	30.00	0.00	0.00	30.00	28.85	0.00	0.00	28.85	1.15	0.00	0.00	1.15	30.00
6	To set up Phosphate Rich Organic Manure(PROM) at Morshi Dist Amravati	2019-20	4.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.97
7	Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri.	2017-18	12.12	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	7.12
	TOTAL (Pre-Harvest)		164.70	54.32	0.00	2.90	57.22	35.44	0.00	2.90	38.34	18.88	0.00	0.00	18.88	104.32



Annexure - III
RKVY-RAFTAAR Progress : FY 2019-20
Category – Post Harvest

Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
1	Strengthening of Hortinet Traceability System for export of Fresh Fruit & Vegetables	2017-18	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai. (NAFED)	2017-18	3.92	3.92	0.00	0.00	3.92	0.00	0.00	0.00	0.00	3.92	0.00	0.00	3.92	0.00000
3	Turmeric mechanization and post -harvest management project	2017-18	8.17	1.41	0.00	0.00	1.41	0.74	0.00	0.00	0.74	0.67	0.00	0.00	0.67	6.757
4	Low cost Onion Storage Structure	2018-19	14.69	1.05	0.00	0.00	1.05	0.01	0.00	0.00	0.01	1.04	0.00	0.00	1.04	13.64
5	Low Cost Onion Storage Structure	2019-20	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
6	Infrastructure Development in APMC Karjat	2017-18	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76
7	Infrastructure Development in APMC Jamkhed	2017-18	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81
8	Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works	2017-18	4.58	1.53	3.05	0.00	4.58	0.00	1.00	0.00	1.00	1.53	2.05	0.00	3.58	0.00000
9	Setting up of godowns in 108 APMCs for implementing agriculture produce pledge loan scheme in the state of Maharashtra.	2017-18	30.22	4.62	7.46	0.00	12.09	0.32	7.46	0.00	7.79	4.30	0.00	0.00	4.30	18.13
10	Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC	2017-18	21.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.66
11	Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers	2017-18	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80

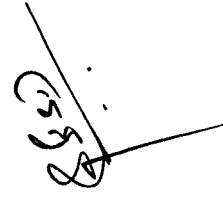
Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
12	Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra	2017-18	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89
13	Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor	2017-18	24.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.60
14	A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai	2017-18	4.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.97
15	Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in W H complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur.	2017-18	6.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.12
16	Upgradation of Warehousing Infrastructure with replacement of A C sheet roofing by Galvanized sheet Roofing, grill, rolling shutter, approach road, compound wall, apron gutter and Warehousing Infrastructure for Direct Marketing for tribal area	2018-19	25.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.59
17	Upgradation of warehousing infrastructure by providing approach concrete road & apron gutter, compound wall, shelter shed for farmers/hamals in Vidarbha & Marathwada	2019-20	49.77	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	44.77
18	Cultivation of Perennial Fodder Crops & Silage Production	2016-17	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.60	0.00
	TOTAL (Post Harvest)		258.55	12.54	15.51	0.00	28.05	1.08	13.46	0.00	14.54	11.46	2.05	0.00	13.51	230.50

Annexure - III
RKVVY-RAFTAAR Progress : FY 2019-20
Category - PPPIAD

(Rs. in Cr.)

Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance				Opening spillover for FY 2020-21
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total	
1	Jaggery (Shrikant Agro Industries)	2015-16	3.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.76
2	Value chain intervention in Onion through Building Storage Structure(Nafed –MahaFPC)	2018-19	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
3	Value chain development for Fruits and Vegetables (M/S. Sahyadri Farmers Producer Company Ltd. Nashik):	2018-19	9.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.58
4	Dairy development programme in Vidharbha & Maratwada Region	2017-18	138.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.70
5	PPP goat farming project at Solapur district by Srujan Organic commodities Pvt. Ltd. Solapur	2019-20	1.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63
6	Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union	2016-17	2.35	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.35
7	Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union	2016-17	2.16	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.16
8	Expansion & modernization of 50 TLPD milk processing plant to 1 LLPD and to set up 2 milk chilling centers of 10 TLPD of Sampatrao Deshmukh Co-op. Milk union, Kadapur, Sangli	2017-18	3.93	0.00	1.50	0.00	1.50	0.00	1.01	0.00	1.01	0.00	0.49	0.00	0.49	2.43
9	Pilot Project of Fish Feed Mill Plant	2017-18	4.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.59
10	Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration	2019-20	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25

11	Expansion of existing Dairy Processing Plant from 30 TLPD to 1 LLPD, Marathwada Agro Process farmer Producer company Ltd. Kalamb Dist. Osmanabad	2019-20	7.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.26
12	Construction of new Dairy Processing Unit of 10 TLPD, Dattasai Multi State Co-op. Milk & Milk Products Ltd., chilwadi Tal: & Dist: Osmanabad.	2019-20	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.18
13	Construction of new Dairy Processing Unit of 25 TLPD, Rajamrut Multistate Co.op. Milk Union Ltd., Phulambri, Dist. Aurangabad	2019-20	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94
14	Financial assistance under the scheme of RKVY Yojana for establishment of Dairy unit and other allied items at shri. Tatyasaheb Korenagar, at Warnanagar Dist. Kolhapur.	2019-20	11.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.83
15	Accelerated Dairy Development Programme (Sinnar Taluka Co-op. Milk Production & processing Union):	2019-20	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.62
	TOTAL : PPPIAD		207.78	0.00	3.50	0.00	1.01	0.00	1.01	0.00	1.01	0.00	0.00	1.01	0.00	2.49	0.00	2.49	0.00	2.49	204.28



Annexure - III
RKVY-RAFTAAR Progress: FY 2019-20
Category – Sub-Schemes

(Rs. in Cr.)

Sr. No	Name of Agency	Sanction Year	Project cost	Category wise fund released				Category wise expenditure				Category wise Unspent Balance			
				Gen	SC	ST	Total	Gen	SC	ST	Total	Gen	SC	ST	Total
1	Additional fodder development Programme	2019-20	8.33	4.17	0.00	0.00	4.17	0.00	0.00	0.00	0.00	4.17	0.00	0.00	4.17
	TOTAL (Sub-Schemes)		8.33	4.17	0.00	0.00	4.17	0.00	0.00	0.00	0.00	4.17	0.00	0.00	4.17

(Signature)

Annexure - IV

RKVY-RAFTAAR : List of de-sanctioned projects

(Rs. in Cr.)							
Sr. No	Name of Project	Sanction Year	RKVY Project Cost	Funds Released up to FY 2018-19	Opening spill-over cost for FY 2019-20	De-sanctioned Project cost	Net Opening spill-over
1	Establishment of single eye bud nursery for Sugarcane	2017-18	5.00	1.84	3.16	3.16	0.00
2	Paddy Seed Chain Development and Mechanization Programme	2017-18	13.22	7.77	5.45	5.45	0.00
3	Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign	2018-19	100.00	74.52	25.48	14.49	10.99
4	Strengthening of Hortinet Traceability System for export of Fresh Fruit & Vegetables	2017-18	2.00	0.80	1.20	1.20	0.00
Total			120.22	84.93	35.29	24.30	10.99

