# GOVERNMENT OF MEGHALAYA DEPARTMENT OF AGRICULTURE & FARMERS' WELFARE

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No.AGRI (SCH)28/2009/Vol-I/1430.

Dated Shillong, the 8th February, 2021.

From:

Smti. C.S. Marak,

Under Secretary to the Govt. of Meghalaya.

To

- The Joint Secretary, Govt. of India (RKVY), Department of Agriculture, Cooperation & Farmers Welfare, RKVY Division, Krishi Bhawan, New Delhi-110001.
- 2. The Under Secretary, Govt. of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture Cooperation & Farmers Welfare, RKVY Division, Krishi Bhawan, New Delhi-110001.
- 3. The Commissioner & Secretary, Government of Meghalaya, Finance/ Planning/ Fisheries/ Co-operation/Textiles/ Water Resources/ Soil & Water Conservation/ Animal Husbandry & Veterinary Departments.
- 4. The Secretary, Government of Meghalaya, Fisheries/ Co-operation/Textiles/ Water Resources/ Soil & Water Conservation Departments.
- 5. The Registrar of Co-operative Societies, Meghalaya, Shillong.
- 6. The Director of Agriculture/ Horticulture/Textiles/Fisheries/ Soil & Water Conservation/ Animal Husbandry & Veterinary Meghalaya, Shillong.
- 7. The Chief Engineer, Water Resources, Meghalaya, Shillong.

Subject: Minutes of the Meeting of the State Level Sanctioning Committee (SLSC) for RKVY 2020 – 2021 – reg.

Sir/Madam,

In inviting a reference to the above, I am directed to forward herewith a copy of the minutes of the State Level Sanctioning Committee (SLSC) under RKVY 2020 – 2021 held on 20<sup>th</sup> January 2021 for favour of your kind information and necessary action.

Yours faithfully,

Ch.

Under Secretary of the Govt. of Meghalaya, Department of Agriculture & Farmers' Welfare.

#### Memo No.AGRI (SCH)28/2009/Vol-I/1430-A.

Dated Shillong, the 8th February, 2021.

Copy to:-

- The P.S. to Chief Secretary to the Govt. of Meghalaya for favour of information of the Chief Secretary.
- 2. The P.S. to Principal Secretary to the Govt. of Meghalaya, Department of Agriculture & Farmers' Welfare, for favour of information of Principal Secretary.
- 3. The P.A.to Commissioner & Secretary to the Govt. of Meghalaya, Department of Agriculture & Farmers' Welfare, for favour of information of Commissioner & Secretary.
- 4. The Joint Director of Agriculture cum Nodal Officer, RKVY for information and necessary action.
- 5. The State Co-ordinator, ATMA, Directorate of Agriculture, Meghalaya, Shillong, for information and necessary action on the State Extension Work Plan.
- 6. Office copy.

By Order etc,

Ch.

Under Secretary of the Govt. of Meghalaya, Department of Agriculture & Farmers' Welfare.

# Minutes of the State Level Sanctioning Committee (SLSC) for RKVY 2020-21 held at the Yojana Bhawan, Main Secretariat Building, Shillong on the 20<sup>th</sup> January, 2021

Members Present: Annexure I

The meeting was chaired by Shri. M.S. Rao, IAS, Chief Secretary cum Chairman SLSC who welcomed all the members present and also the representative from the Govt. of India Shri Ganesh Singh, Under Secretary (RKVY), Deptt. Of Agriculture, Cooperation and Farmers' Welfare, Govt. of India. Dr. P. Shakil Ahammed, IAS, Principal Secretary Department of Agriculture & Farmers' Welfare, Govt. of Meghalaya initiated the discussions on the agenda of the meeting.

1. AGRICULTURE (Rs. in Lakhs)

Sl. No	Name of Schemes/Projects		
	Normal RKVY		
1.	Construction of Farmer's Hostel cum Training Centre at the office of the District	275.03	
	Training Office at Upper Shillong, East Khasi Hills. (Spill over)		
2.	Setting up of Training Hall-cum-Mechanical Workshop at the District Level for the	133.00	
	Departmental Custom Hiring Centres (1 units)		
3.	Supply of Power Tillers (200 Units @ 0.85 Lakhs/each)		
4.	Training of Rural Educated Youth for Self Employment in Farm based Activities.	133.21	
	(TREYSEFA) @ Rs. 6.055 each (22 Nos)		
5.	Construction of Rope ways (5 Nos) (Rs. 7,50,000/- each)	37.50	
6.	Reclamation of Problem (Acid) Soil (Sub- Scheme)	55.56	
	Grand TOTAL	804.30	

Comments: The Committee was informed that project at Sl. No 5, Construction of 5 Nos. Rope ways @ Rs. 37.50 Lakhs out of the total cost of Rs. 113.67 Lakhs will be drawn from RKVY and the remaining amount of Rs. 76.17 Lakhs will be met from the State Plan scheme. The Committee approved the project at Sl. No. 1 to 5 as per comments received from the Govt. of India and asked the Department to strictly adhere to the Observation made by the Govt. of India. The Committee also approved the project after it was apprised that the project placed at Sl. No. 6 is the RKVY sub-scheme where an Annual Action Plan of Rs. 55.56 Lakhs was sent to the GOI as per allocation given to the State.

## 2. HORTICULTURE (Rs. in Lakhs)

Sl. No	Name of Projects	Amount
1	Area expansion for Kiwi Plantation in South West Khasi Hills District,	43.802
	Mawkyrwat	
2	Strengthening & Infrastructure Development at Ri Bhoi District, Nongpoh	50.00
3	Infrastructure Development & Strengthening of Mynkre Hub, at East	130.99306
	Jaintia Hills District, Khliehriat	
4	Infrastructure Development at North Garo Hills, Resubelpara.	30.00
5	Area Expansion for Pineapple Cultivation at South West Garo Hills,	36.50
	Ampati	
6	Infrastructure Development & Area Expansion on Banana Plantation at	37.2865
	East Garo Hills District, Williamnagar	
7	Infrastructure Development at West Garo Hills, Tura	39.41
8	Area expansion for Black Pepper at South Garo Hills, Baghmara	61.20
9	Area Expansion under Cashew Nut (Sub-Scheme)	60.00
	TOTAL	489.19156

Comments: The Committee approved the project at Sl. No. 1 to 8 as per comments received from the Govt. of India and asked the Department to strictly adhere to the observation made by the Govt. of India. The Committee also approved the project after it was apprised that the project placed at Sl. No. 9 is the RKVY sub-scheme where an Annual Action Plan of Rs. 60.00 Lakhs was sent to the GOI as per allocation given to the State.

#### 3. ANIMAL HUSBANDRY & VETERINARY

(Rs. in Lakhs)

Sl. No	Name of Scheme/Projects	Total Project Cost		
1	Induction of 40 milch cows (Hi/Jersey cross) at cattle Farm Gangdubi, North Garo Hills	111.66		
2	Induction of parent Layers, Parent broilers and procurement of automatic commercial Egg Setter & Hatcher at Poultry Breeding Farm, Phulbari, West Garo Hills			
	(i) Induction of 3000 parent Layers	65.28		
	(ii) Induction of 2000 Parent broilers	40.48		
	(iii) Procurement of automatic commercial Egg Setter of 15000 eggs capacity & Hatcher of 5000 capacity	6.36		
3	Procurement of automatic commercial Egg Setter of 15000 eggs capacity & Hatcher of 5000 capacity at Poultry Breeding Farm, Nongpyiur, Upper Shillong	6.36		
	TOTAL	230.14		

Comments: The Committee approved the projects of the Animal Husbandry & Veterinary Sector in principle as the comments and observations of the Govt. of India is awaited.

#### 4. FISHERIES

(Rs. in Lakhs)

Sl. No	Items	Units cost	Unit/ Nos./Ha	Total Cost
	Infrastructure Development			
1.	Fish Farming using Bio-floc Technology	12.50	3	37.50
2	Aquatic animal Health laboratory (Govt. Sector)	30.00	2	60.00
3.	Upgradation of Training Infrastructure at MSFR&TI	454.73	1	454.73
4.	4. Integrated Duck-cum-Fish Culture		30	25.80
5.	5. Upgradation of Gangdubi Fish Farm		1	79.30
TOTAL		-	-	657.33
Administrative Expenses @ 2 %		-	-	13.15
Grand Total		-	-	670.48

Comments: The Committee approved the projects of the Fisheries Sector for 2020-21 in principle as the comments and observations of the Govt. of India is still awaited. Moreover the Committee was apprised that projects for Establishing of Training Hall with training tools at Khliehriat, East Jaiñtia Hill and Ampati, South West Garo Hills were approved during the year 2019-20 but only 50% of the total amount was accorded due to paucity of fund. The Committee asked the Department to priorities and modify their component inclusive of the Establishing of the two Training Halls within the allocation.

Remarks: The Department of Fisheries has priorities and modified the components as per recommendation of the SLSC. Thus the final proposal for Fisheries for 2020-21 stands as:

(Rs. in Lakhs)

				/
Sl. No	Items	Units cost	Unit/ Nos./Ha	Total Cost
	Infrastructure Development			
1	Establishing of Training Hall with training tools at Khliehriat East Jaiñtia Hill and Ampati, South West Garo Hills(Ongoing project sanctioned during 2019-20)	25.00	2	50.00
2.	Upgradation of Training Infrastructure at MSFR&TI (Govt. Sector)	454.73	1	454.73
3	Aquatic animal Health laboratory (Govt. Sector)	30.00	2	60.00
4.	Integrated Duck-cum-Fish Culture	0.86	30	25.80
5.	Upgradation of Gangdubi Fish Farm	66.80	1	66.80
Tota	]	-	-	657.33
Adn	ninistrative Expenses @ 2 %	-	-	13.15
	nd Total	-	-	670.48

### 5. SOIL & WATER CONSERVATION

(Rs. in Lakhs)

Sl. No.	District	Name of C&RD Block	Name of Project	Total cost
1	East Khasi Hills	Shella-Bholanganj	Jatap RKVY	26.004
1		Mawphlang	Perkesh Cluster RKVY	38.7365
2	West Khasi Hills	Mairang	Umshaidshaid Multipurpose Dam	9.00
3	South West Khasi Hills	Mawkyrwat	Photumdohkha RKVY	18.376
4	Ri-Bhoi	Umling	Umshangling RKVY	27.00
		Amlarem	Umladkhur RKVY	238.499
-	   West Jaintia Hills	Thadlaskein	Nongdhar RKVY	45.525
5	west Jainua Hills	Laskein	Wah sait snieh RKVY	121.5215
		Laskein	Umniliang RKVY	61.9955
6	East Jaintia Hills	Khliehriat	Musniang RKVY	89.8358
7	East Garo Hills	Samanda	Rongak RKVY Project	30.08
	West Garo Hills	Selsella	Jeldopara RKVY	101.68
8		Selsella	Balachanda RKVY	111.60
		Tikrikilla	Kotchugre RKVY	10.00
		Dalu	Nalong Gunda RKVY	20.00
	West Garo Hills	Dalu	Manda	20.00
		Daddengre	Jeti RKVY	20.00
9	South Garo Hills	Gasuapara	Kapasipara	19.88
10	North Garo Hills	Kharkutta	Kentra Project	25.00
1.1	South West Garo Hills	Zikzag	Chepagre RKVY	16.472
11		Betasing	Jangnapara RKVY	14.988
12	Area Expansion of Boro Paddy developing 272Ha of land in Selsella Block in West Garo Hills @ 1.24 Lakhs/Ha for 100 Ha			
Total				1279.4733

Comments: The Committee approved the project placed at Sl. No. 1. to Sl. No. 12 subject to the comments and observation of the Govt. of India to be strictly adhered to(projects to be drawn from DIP and included in the AAP of PMKSY duly approved by SLSC of PMKSY 2020-21 and duplicity to be avoided)

# 6. CO-OPERATION

(Rs. in Lakhs)

	(Ks. iii Lakiis)				
Sl. No	Name of Scheme/Projects	Total Cost			
1	Pynursla Sub-area marketing Co-Operative Society Ltd., East Khasi Hills	22.079			
2	Manroilang Milk Producers' Co-Operative Society Ltd., West Jaintia Hills	17.99843			
3.	Seng Trea Multipurpose Co-Operative Society Ltd., Amlarem Division West Jaiñtia Hills	20.1441			
4.	Kudeng Rim Fishery Co-Operative Society Ltd., Co-Operative Society Ltd., Amlarem Division West Jaiñtia Hills	16.90			
5.	Umwatong Piggery & Poultry Farming Co-Operative Society Ltd., Amlarem Division West Jaintia Hills	16.904			
6.	Mynsngat Multipurpose Co-Operative Society Ltd., West Jaintia Hills	16.904			
7.	Kduplang Multipurpose Co-Operative Society Ltd., West Jaintia Hills	11.4014			
8.	Mawdem Agricultural & Allied Co-Operative Society Ltd., Ri- Bhoi District	15.00			
9.	Nangku chaphrang Multipurpose Co-Operative Society Ltd., Ri- Bhoi District	15.00			
	Total	152.33093			

**Comments:** The Committee approved the entire project in principle as the comments and observations of the Govt. of India is awaited.

7. SERICULTURE

(Rs. in Lakhs)

Sl. No	Component		Financial Target
1.	Extension of Muga plantation and strengthening of Pilot	1 no.	136.842
	Centre for producing seed cocoons at Samanda East		
	Garo Hills District.		
	TOTAL "A"		136.842
2	Extension of Muga plantation and strengthening of Muga	1 no.	47.19
	Farm at Rari, North Garo Hills District.		
3.	Assistance to Muga Seed Rearers	10 nos	14.18
4.	Assistance to Muga commercial rearers	50 nos	59.29
5.	Extension of plantation and strengthening for production of	1 no.	47.19
	seed cocoon at Rongalgre, West Garo Hills District.		
	TOTAL "B"		167.85
	GRAND TOTAL (A+B)		304.692

**Comments:** The Committee approved the project at Sl. No. 1 to 5 as per comments received from the Govt. of India.

State Extension Work Plan 2019-2020

Sl. No.	Activities	Total fund required	Central share	State share
1	State Level	26.35	23.715	2.635
2	District Level	227.0759	192.3683	32.8307
3	Innovative	14.76	13.284	1.476
4	Man Power (Existing)	1051.126	946.0134	105.1126
	TOTAL	1319.3119	1175.3807	142.0543

Comments: The Committee approved the proposal under State Extension Work Plan 2020-21 as it was already approved by the Govt. of India

The meeting ended with a vote of thanks from Dr. P. Shakil Ahammed, IAS, Principal Secretary Agriculture, Govt. of Meghalaya.

(Shri. M.S. Rao, IAS) Chief Secretary cum Chairman SLSC Govt. of Meghalaya

ANNEXURB I

# OFFICERS/MEMBERS PRESENT IN THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE OF R.K. V. Y & S. E. W. P HELD ON THE 20<sup>th</sup> JANUARY, 2021 AT 11:30 A.M. IN THE YOJANA BHAVAN, MEGHALYA SECRETARIAT, SHILLONG.

Sl.	Name & Designation	Signature
No.		
1.	Shri M.S. Rao, IAS,	N
	Chairman, SLSC and Chief Secretary to the Govt. of	110
	Meghalaya.	
2	Dr. P. Shakil Ahammed, IAS,	0
	Principal Secretary to the Govt. of Meghalaya,	
	Deptt. of Agriculture & Farmers Welfare	
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