

**Minutes of the 27th SLSC meeting of RKVY held on 3-11-2020 at 3PM
through Video Conference**

The SLSC meeting chaired by the Additional Chief Secretary(Coordination) Sri. Satyajeet Rajan IAS started at 3 PM. List of participants are appended herewith;

At the outset, Smt. Ishita Roy IAS, Principal Secretary(Agriculture) & Agricultural Production Commissioner stated that Government of India has accorded a onetime exception allowing the States to take formal approval of Chief Secretary and thereafter seeking post facto approval of SLSC due to the outbreak of COVID19 , as per the Letter No 7-1/2019-RKVY dt.26th May 2020. She welcomed the Chairman and all the participants of the 27th SLSC meeting of RKVY and other related Centrally Sponsored Schemes.

Additional Chief Secretary (Coordination) Sri. Satyajeet Rajan IAS who chaired the SLSC, in his address stated that the SLSC will discuss on the Agenda items circulated earlier to the members of the SLSC and expressed that comments/suggestions of all the members are always welcome. ACS(Coordination) directed the Deputy Director, PPM Cell to take up the agenda items one after the other. The agenda as well as progress of the ongoing schemes were presented highlighting the issues involved in each items as follows;

Agenda No 1. Concurrence of the approval of the AAP-SEWP 2020-21 by the Chairman, SLSC.

Since the AAP for SEWP 2020-21 has already been approved by the Chief Secretary and the SEWP is prepared based on the requirements at field level for the agricultural extension activities, the SEWP for 2020-21 is approved and attached as Annexure 1.

Agenda No 2. Approval of the AAP of CSS RAD-NMSA 2020-21

AAP for RAD-NMSA was discussed in detail by the SLSC. ACS(Fin) desired to seek more information on the AAP which was clarified by the Agricultural Production Commissioner. The PPM cell informed that RAD-NMSA is implemented in selected districts of Kannur, Thrissur & Wayanad on cluster basis and that the components of the scheme are integrated farming

systems, value addition, farm development activities. The objective is to enhance the income from farm holdings. The AAP was approved and is appended herewith as Annexure 2.

Agenda No 3. Approval of the Additional AAP of RAD-NMSA 2020-21 for settling the committed expenditure during 2015-16.

Additional AAP of RAD-NMSA 2020-21 for 21.5385 lakhs for settling the committed claims Ollukkara Block in Thrissur during 2015-16 was approved which is as appended as Annexure 3.

Agenda No 4. Approval of the AAP of PMKSY-Watershed Component (erstwhile IWMP) 2020-21.

AAP of PMKSY-Watershed Component 2020-21 of Rural Development Department was approved for an amount of Rs.103.98 Cr and is appended as Annexure 4.

Agenda No 5. Approval of the AAP of PMKSY-Per Drop More Crop- Micro Irrigation (MI)

AAP of PMKSY-Per Drop More Crop- Micro Irrigation (MI) for Rs.2383.143 Lakhs was approved and is appended as Annexure 5 to this minute.

Agenda No 6. Approval of the AAP of PMKSY- Other Interventions (OI).

AAP of PMKSY-Per Drop More Crop- Other Interventions (OI) for Rs.3977.580 Lakhs was approved and is appended as Annexure 6 to this minute.

Agenda No 7. Ratification of the Component Change in the project -Pilot Project for improvement of Mango cultivation in Palakkad sanctioned during 2018-19 by SHM

The project was approved by the SLSC as a pilot project during 2018-19. Due to various issues related to the non-availability of garden land, it was difficult to achieve additional area of 250 ha under Mango Cultivation. However, there was a demand for rejuvenation of the old and senile Mango gardens in Palakkad. Hence, the physical and financial targets between the components 'new plantation' and 'rejuvenation' were swapped without

exceeding the total project cost following the same MIDH norms. The action of SHM was ratified as follows;

Component of the scheme	Original	Ratification agreed
New Planting	250 ha	160 ha
Rejuvenation	100 ha	235ha

SHM is required to submit the revised proposal incorporating the changes as above and send a copy to the RKVY division through the Department of Agriculture. Necessary changes in all documents need to be made accordingly, by the Department of Agriculture.

Agenda No 8. Ratification of the Component Change in the project- “Development of sea protocol for the export of Nendran Banana to European Union in PPP Mode” 2019-20 by VFPCCK.

The project was sanctioned to VFPCCK during 2018-19 for Rs. 35 lakhs and is being implemented. VFPCCK has requested to change the cost of some components as per the suggestion of the Consultants of the project- ICAR NRCB as follows. The action plan as hereunder, was ratified as follows;

Development of Protocol for the Sea Shipment of Nendran Markets Banana to European				
Sl No	Particulars	Units	Rate	Total amount(Rs in lakh)
1	Orientation Workshops and exporter – farmer interface	2 nos	25000/pro gram	0.50
2	Pre-harvest bunch management including cost of bunch care treatments, bunch sleeves, tagging etc., after bunch emergence	LS	LS	1.00
3	Procurement of raw banana (13.50 tons including export rejects @ Rs. 55/ kg)	13500 kgs	55	7.43
4	Harvesting and packaging	LS	LS	3.50
5	Consultancy project cost to ICAR-NRCB including GST @ 18%	LS	LS	9.13
6	Traceability and documentation expenses	LS	LS	0.74
7	Shiipment charges - clearing and forwarding (Rs. 12.50 lakh/ unit)	LS	LS	3.00
8	Providing Quality check at destination port	LS	LS	4.50

9	Evaluation, feedback and brand promotion	LS	LS	4.60
10	Administrative Expenses			0.60
	Grad Total			35.00

VFPCCK is required to submit the revised proposal incorporating the above changes as above and send a copy to the RKVY division through the Department of Agriculture. Necessary changes in all documents may be made accordingly, by the Department of Agriculture.

Agenda No 9. Ratification of the sanction of 8 new projects for Rs.63.14 Cr. and revalidation of 114 projects for Rs.154.67 Cr.

RKVY Division, Department of Agri, Cooperation & FW , Ministry of Agriculture & Farmers Welfare had made relaxation in Para5.3 of operational guidelines of RKVY-RAFTAAR , allowing the State to take formal approval of the RKVY projects by the Chief Secretary without holding the SLSC meeting in respect of projects to be implemented during the current FY 2020-21 after the receipt of the approval of the RKVY division. It was also directed to get the post facto approval of SLSC on a later date. State had submitted a list of 16 projects to RKVY division of GoI and the RKVY division had made remarks on 8 projects. Taking into consideration the remarks and suggestions of the RKVY division, the file was circulated to the Chief Secretary for approval upon which the Chief Secretary approved the 8 new projects worth Rs. 63. 14 Cr. and revalidation of 114 projects worth 154.67 cr. subject to the concurrence of the SLSC.

Smt. Chaavi Jha, Joint Secretary, RKVY expressed concern that the comments of the RKVY Division on the legislative requirements of the Fallow land Cultivation for Rs. 51 Cr. is not addressed properly. The SLSC opined that there is no need for a state legislation and that the concern may be addressed and justification of taking up the project during the Covid19 may be sent to the RKVY division in GoI.

SLSC approved the sanction of the 8 new projects amounting to Rs. 63. 14 Cr. & and revalidation of 114 projects worth Rs.154.67 cr. sanctioned (vide GO (Rt) No 620/2020dt.1/7/2020 & GO(Rt) No 798/2020 dt.24/9/2020) by circulating the file to the Chief Secretary based on the relaxations given by the RKVY Division of GoI.

With regard to the revalidated projects, Joint Secretary wanted a discussion on the comments made by RKVY division and the Chairman agreed. Among the revalidated projects, the following projects are dropped /revalidated with the conditions mentioned below as per the decisions of the SLSC.

Sl. No	Name of the Project & Year of Sanction	RKVY Assistance sanctioned .(Rs. Lakhs)	Implementing Department/Agency	Reason
1	Infrastructural devt work in Venkadamb padasekharam in Kulathoor,Thiruvananthapuram KE/RKVY-IRRI/2015/1185	92.50	Dept. of Agri	Rs.40Lakhs released earlier is utilised for desilting works. Thereafter, inordinate delay is noticed in the implementation of the project. It was pointed out by the Dept. of Agri that the balance work can be taken up independently. SLSC decided to drop the remaining part of project limiting the assistance to Rs. 40 Lakhs already expended.
2	Establishment of Goat farm at Bedadukka KE/RKVY/ANHB/2012/897	177.89	Animal Husbandry department	Secretary (AH) assured the completion of the work by March 2021. SLSC cautioned to drop the project if it is not completed by March 2021.
3	Project for the renovation of cattle market at Vaniyamkulam KE/RKVY/ANHB/2014/1123	72.97	Animal Husbandry department	Considering the submission of AH dept. for their inability to take up the project, SLSC decided to drop the project.
4	Technology Intervention and Peoples' participation for poverty alleviation in Wayanad KE/RKVY-AGRE2015/1154	520	KAU	KAU assured to complete the project by 3/2021. SLSC decided not to give further extension and if any released funds are seen unutilised after 3/2021, it may be refunded by KAU.
5	Setting up of pet bottling plant at VAFPC.LKE/RKVY-MRKT/2014/1172	400	VAFPC.L	SLSC decided not to give further extension to the project if the funds already released are unutilised by March 2021.
6	Establishment of Infrastructure Facility for Horticulture Processing	125	KAICO	Since there is no progress over the last four years, SLSC decided to drop the project. Any unutilised funds of the project lying with KAICO may be reported and returned to

	Plant at Mala, Thrissur.KE/RK VY-HORT/2016/12 40			Government.
7	Construction of new berthing jetty at Chombal fishing harbour in kozhikodeKE/RKVY/FISH/2018/1345	408.447	HED	Secretary (Fisheries) assured that the work will be completed by December 2020. SLSC decided not to give further extension to the project beyond the FY 2020-21.
8	Construction of ice plant and cold storage in 5 fishing harbours KE/RKVY/FISH/2014/1069	500	HED	Inordinate delay in the execution of the project was noticed. Even though the building infrastructure were completed, no action has been taken for electrification and cold storage facilities. Hence, SLSC decided to drop the project. SLSC directed the department to utilise the already established structure for the benefit of the fishermen community or complete the project with their own funds.

Details of the revalidated projects reviewed by the SLSC are attached to as Annexure 7.

Agenda No 10. Ex post sanction of the Administrative cost of Rs. 150 lakhs sanctioned to various implementing agencies released from the RKVY funds of 2019-20

SLSC approved the Administrative cost of Rs.150lakhs sanctioned to the departments/agencies vide G.O (MS) 20/2020 dt.15.6.2020.

Meeting came to an end at 4PM with vote of thanks by Dr. K. Vasuki IAS, Director of Agriculture. She expressed gratitude to Joint Secretary , GoI and all the SLSC members for attending the SLSC and providing useful suggestions.

Sd/

Sri. Satyajeet Rajan IAS,
ACS & Chairman, 27th SLSC

LIST OF PARTICPANTS

Sl. No	Name
1	Sri. T.K.Jose IAS, Addl. Chief Secretary(WR)
2	Sri. R.K.Singh IAS, Addl. Chief Secretary(Fin)
3	Smt. Ishita Roy IAS, Principal Secretary (Agriculture) & APC
4	Smt. Chaavi Jha, Joint Secretary, RKVY, GoI
5	Smt. Tinku Biswal IAS, Secretary(AH & Fisheries)
6	Dr. K.Vasuki IAS, Director of Agriculture
7	Sri. S. Kesavan IFS, CCF, Forest Department
8	Sri. Padmakumar IAS, Commissioner of Rural development & CEO, SLNA
7	Sri. Nagesh, Chief (Agri), State Planning Board
8	Dr. Madhu Subrahmaniam, Director of Research KAU.
9	Dr. K.M. Dileep, Director, AH Department
10	Director of Fisheries
11	Sri. Saji John, Mission Director, SHM
12	Chief Engineer, Irrigation.
13	Sri. Bijukuttan, AS(LSGD)
14	Sri. Mary Thomas, Director, PPM cell
15	Sri. George Philip, Joint Director, PPM cell
16	Sri. Hari Kumar, Dy. Director & PE, PPMCell

ATMA KERALA STATE EXTENSION WORK PLAN FOR 2020-21				
Cafeteria	Cafeteria activities	Unit Cost	Total	
			Phy	Fin
A	STATE LEVEL ACTIVITIES			
A.1	Monitoring & Evaluation		0	2.00000
	a) Quarterly Review Workshop and R-E- Interface (Pre-seasonal)	0.75/workshop/interface	3	2.25000
	b) Concurrent Monitoring & Evaluation(Annually)	Annually	1	10.00000
	c) Expenses for IDWG on extension reforms and other contingencies including operational support TA/DA, hiring off vehicles/POL and contingencies for State Coordinator and Gender Coordinator including operational expenses for SFAC(Annually)	per year	1	7.00000
A.2	a) Training Courses National/Interstate/ within the state (SAMETI) level-Both Govt& Non Govt extn functionaries (inc luding NGO's para Extension Workers, input suppliers, Farmers Friends, ATM,BTM, Project Director, Dy PD, Director & Faculty of SAMETI, Officers of SNO)(Maximum 133 mandays per block)	Rs.1500/day/participant		150.00000
	b)Induction training of ATMA field functionaries	Rs.1000/day/participant		
	c)Refresher training of all ATMA field functionaries	Rs.1000/day/participant		2.00000
	d)Development of quality resource material for training & HRD interventions (10 experts/participants are expected to participate in each workshop to be held once in two years)	Rs. 1500/participant	15	2.25000
A.3	Exposure visits of extension functionaries and PRI members to progressive states (35 mandays per block)	Rs.1000/day/participant		5.00000
A.4	Organizing of State level Exhibitions/ Kissan melas/ fruit/veg shows	Rs.6 lakh/year	1	6.00000
	Participation in Krishi Expo/ Regional Fairs Organized/ supported by DAC	per year		2.00000
A.6	Awards for best performing district ATMA	per year		1.50000
A.7	a)Farmer Awards -State level	Rs.50,000/year/farmer	10	5.00000
	Farmer Awards - District level	Rs.25,000/year/farmer	14	3.50000
	b. Incentative for Exemplary Extension Work to District/Block level Extension functionaries	Rs. 25,000/ season		0.75000
	e) Incentivising Scientists and extension personnel	per year		50.00000
A.8	For SAMETI			
	a)Operational expenses for SAMETI	per year	0	10.00000
	b)Documentation of success stories (preparation & dissemination)	per year	0	5.00000
	c)Vehicle hiring and POL	per year	0	4.00000
	d) Non recurring Equipments			268.25000
B	DISTRICT LEVEL ACTIVITIES			
I.	Farmer Oriented Activities			
B1	Developing SREP		0	10.00000
B.2	Training of farmers			
	a) Inter State (Rs.1250/farmer/day)	Rs.1250/farmer/day	3015	37.69000

	b) Within State (Rs.1000/farmer/day)	Rs.1000/farmer/day	12160	121.60000
	c) Within District level Residential (Rs.400/farmer/day) (i)	Rs.400/farmer/day	45350	181.40000
	c) Within District level Residential(Rs.250/farmer/day) (ii)Non	Rs.250/farmer/day	88490	221.22500
B.3	Demonstration			
	(a) Agriculture-Upto a max. of Rs.4000/demo of 0.4 ha	max. of Rs.4000/demo of 0.4 ha	5000	200.00000
	(b) Allied Sectors-Rs.4000/demo	Rs.4000/demo	4000	160.00000
B.4	Exposure Visits			
	a) Inter-state-Rs.1000/farmer/day	Rs.1000/farmer/day	6266	62.66000
	(b) Within StateRs.500/farmer/day	Rs.500/farmer/day	22818	114.09000
	c) Within districtRs.300/farmer/day	Rs.300/farmer/day	13055	39.16500
B.5	Mobilization of farmer groups of different types including Farmer interest groups, Women groups, Farmer organizations, Commodity organization and farmer cooperations			
	a) Capacity building, skill development and support services-Rs.5000/grp/yr	Rs.5000/group/year	2408	120.40000
	b) Seed money /revolving fund Rs.10000/grp/yr	Rs.10,000/group	533	53.30000
	c) Food security Group (Rs.10000/grp/yr)	Rs.10,000/group	304	30.40000
B.6	Rewards and incentives – Farmer groups Rs.20000/grp/yr	Rs.20000/grp/yr	70	14.00000
B.7	Farmer Awards(number) Rs.10000/farmer/yr (block level award)	Rs.10000/farmer/yr	760	76.00000
II	Farm Information Dissemination			
B.8	District level exhibitions, kisan melas, fruits/ vegetable shows.(Max.4 lakh/district)	Max.4 lakh/district	14	56.00000
B.9	a) Information dissemination through Social media, printed leaflets & local advertisementsLeaflets/Advertisements (Max 4 lakh/district)	Max.4 lakh/district		56.00000
	b) low cost publication(Max.Rs.72000/block)	Rs.72000/block		109.40000
B.10	Development of technology packages in digital form to be shared through IT network(2 lakhs/district)	2 lakhs/district	14	28.00000
III	Agricultural Technology Refinement, validation and adoption			
B.11	(i) Farmer Scientist Interactions at district level (Rs.40000/district)	Rs.40000/district	14 district	5.60000
	(ii) Designated expert support from KVK/ SAU at district level.(Rs.24000/district)	Rs.24000/district	14 district	3.36000
	(iii) Joint visits by Scientists and extension workers(Rs.1400/visit)	Rs.1400/visit 26 visits /year	14 district	5.09600
B.12	Organization of kisan gothis to strengthen Research- Extension-Farmer linkage(Rs.30000/block)	Rs.30000/block 2 No/season/year/block	152	91.20000
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.(5 lakh/district)	5 lakh/district	13	65.00000
IV	Administrative/Capital expenses at district and block level		0	0.00000
B.14	a)TA/DA and operational support for district level	7.8 lakh/ district	0	109.20000
	b) Hiring of Vehicle & POL(Max 1.8 lakh/district)	1.8 Lakh/ district	0	25.20000
	c) Operational expenses exclusively for block level including hiring of vehicle and POL(Rs.30000/block)	Per district	0	45.60000
	d) Operational expense for DFAC meetings (Rs.20000/district)	Rs.20000/district	0	2.80000
	e) Operational expense for BFAC meetings(Rs.15000/block)	Rs.15000/block	0	22.80000
	Non- recurring- Equipments	Rs. 4 Lakh/ district	0	18.60000

B.1 5	Farm Schools(Rs.29414/farmschool)	Rs.29414/farmschool	772	227.07468
				2312.86068
C	INNOVATIVE ACTIVITIES- STATE LEVEL			
C1	Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme or any other scheme	Rs.25000/Block	8	2.00000
C2	P.G. Diploma in Agri. Extension. MANAGE.	Per year	0	13.50000
				15.50000
D	INNOVATIVE ACTIVITIES - DISTRICT LEVEL		0	0.00000
D.1	Support for district level training institutions	Rs.5 Lakh/ year/District	0	20.00000
D2	Community radio station	Per year	0	40.00000
				60.00000
E	OTHER INNOVATIVE ACTIVITIES			
E1	Innovative activities-state component	Rs.25 Lakh / state	0	25.00000
E2	Innovative activities-district component(Rs.50000/block)	Rs.50000/block	41	20.50000
				45.50000
F	INNOVATIVE TECHNOLOGY DISSEMINATION			
F1	Pico projector (Rs.40000/ device)	Rs.40000/ device	58	17.40000
F2	Production of low cost film to be used on pico projectors and others		0	0.00000
F3	a) Hand held devices (Rs.20000/device)	Rs.20000/device	162	40.60000
	b) GPRS charges (Rs 5000/ device)	Rs 5000/ device	118	11.70000
F4	Kalajatha(Rs. 10000/ jatha)	Rs. 10000/ jatha	130	17.50000
				87.20000
G	FUNCTIONARY SUPPORT			
	SAMETI			182.25000
	State Coordinator	Per year	1	6.00000
	Project Director	Per year	14	212.36424
	Deputy Project Director(DDA)	Per year	14	192.39080
	Deputy Project Director (ADA)	Per year	14	169.03608
	Accountant cum clerk	Per year	14	118.51646
	Computer Programmer	Per year	14	34.10333
	Block Technology Manager	Per year	152	533.81667
	Field Assistant (ATM)	Per year	304	352.37000
	Provision for EPF for FA			
				1800.84758
	TOTAL			4590.15826

Rainfed Area Development - National Mission on Sustainable Agriculture						
Annual Action Plan 2020-21- ABSTRACT						
State: KERALA						
Sl.No.	Item	Unit	Rate of Assistance(Rs)		Amount Admissible(Rs. In Lakhs)	
				Central Share (60%)	State Share (40%)	Total
1	Horticulture based Farming System	950 ha	25000	142.5	95	237.5
2	Livestock based Farming System	86 ha	40000	20.76	13.84	34.4
3	Small Ruminant based Farming System	220 ha	25000	33	22	55
4	Apiculture	20	800	0.096	0.064	0.16
5	Training	6	10000	0.36	0.24	0.6
	Total			196.72	131.14	327.66
6	Administrative cost			3.42	2.28	5.70
	Grand Total			200.14	133.42	333.36

RAD-NMSA 2020-21 Annual Action Plan – Cluster wise, Component wise details							
Sl.No	Name of Cluster	Ha	No. of Beneficiaries	Estimated Cost	Toal Assistance (Rs in Lakhs)	Gol Share	GoK share
Hort. Based farming System 50% max. Rs.25,000/- per Ha							
1	Edavaka	60	400	30.00	15.00	9.00	6.00
2	Meenangadi	60	400	30.00	15.00	9.00	6.00
3	Kelakam	208	1872	104.00	52.00	31.20	20.80
4	Peralassery	66	594	33.00	16.50	9.90	6.60
5	Eramam-Kuttoo	120	1080	60.00	30.00	18.00	12.00
6	Chelakkara	106	510	53.00	26.50	15.90	10.60
7	Kondazhy	79	405	39.50	19.75	11.85	7.90
8	Vallathole Nagar	79	390	39.50	19.75	11.85	7.90
9	Thiruvilwamala	34	220	17.00	8.50	5.10	3.40
10	Panjai	79	390	39.50	19.75	11.85	7.90
11	Pazhayannur	59	320	29.50	14.75	8.85	5.90
	TOTAL	950	6581	475	237.50	142.50	95.00
Livestock based Farming System 50% max.Rs.40,000/- per Ha.							
1	Edavaka	9	9	7.20	3.60	2.16	1.44
2	Meenangadi	10	10	8.00	4.00	2.40	1.60
3	Eramam-Kuttoo	25	25	20.00	10.00	6.00	4.00
4	Peralassery	2	2	1.60	0.80	0.48	0.32
5	Chelakkara	10	60	8.00	4.00	2.40	1.60
6	Kondazhy	5	30	4.00	2.00	1.20	0.80
7	Vallathole Nagar	5	30	4.00	2.00	1.20	0.80
8	Thiruvilwamala	5	30	4.00	2.00	1.20	0.80
9	Panjai	5	30	4.00	2.00	1.20	0.80
10	Pazhayannur	10	60	8.00	4.00	2.40	1.60
	TOTAL	86	286	68.8	34.40	20.64	13.76
Small ruminant based Farming System 50% max. 25,000/- per Ha.							
1	Edavaka	90	90	45.00	22.50	13.50	9.00
2	Meenangadi	90	90	45.00	22.50	13.50	9.00
3	Eramam-Kuttoo	40	40	20.00	10.00	6.00	4.00
	TOTAL	220	220	110	55.00	33.00	22.00
Apiculture 50% max. Rs.800/- per colony or hive							
1	Meenangadi	20	20	0.40	0.16	0.096	0.064
	TOTAL	20	20	0.4	0.16	0.096	0.064
Training Rs.10,000/- per session							
1	Edavaka	4	80	0.40	0.40	0.24	0.16
2	Meenangadi	2	40	0.20	0.20	0.12	0.08
	TOTAL	6	120	0.6	0.6	0.36	0.24
Administrative cost							
1	Kelakam				2.60	1.56	1.04
2	Peralassery				0.60	0.36	0.24
3	Eramam-Kuttoo				2.50	1.50	1.00
	TOTAL				5.70	3.42	2.28
	GRAND TOTAL				333.36		

Annexure 3

RAD-NMSA 2020-21 : Component wise Additional Action Plan for 2020-21 to meet the committed expenditure during 2015-16							
STATE: KERALA							
DISTRICT : THRISSUR				Amount in lakhs			
Sl.No	Name of Cluster	Ha	No. of Beneficiaries	Estimated Cost(Lakhs)	Toal Assistance (Rs in Lakhs)	GoI Share	GoK share
Hort. Based farming System 50% max. Rs.25,000/- per Ha							
1	CHEMBOOTHRA	23	74	11.09182	5.54591	3.32755	2.21836
2	CHERUMKUZHY	60	211	29.62360	14.81180	8.88708	5.92472
	TOTAL	83	285	40.71542	20.35771	12.21463	8.14308
Reclamation of Acid soil 50% max.Rs.3000/- per Ha							
1	CHERUMKUZHY	42	55	2.47228	1.23614	0.74168	0.49446
	TOTAL	42	55	2.47228	1.23614	0.74168	0.49446
	GRAND TOTAL		340	43.1877	21.59385	12.95631	8.63754

ABSTRACT:-						
Rainfed Area Development – National Mission on Sustainable Agriculture 2020-21 Additional Action Plan						
State: KERALA						
Sl.No.	Item	Unit	Rate of Assistance(Rs)	Amount Admissible(Rs. In Lakhs)		
				Central Share (60%)	State Share (40%)	Total
1	Horticulture based Farming System	927 ha	25000	12.21463	8.14308	20.35771
2	Reclamation of problem soils(Acid soils)	641.67 ha	3000	0.74168	0.49446	1.23614
	Grand Total			12.95631	8.63754	21.59385

PRADHAN MATHRI KRISHI SINCHAYEE YOJANA – WATERSHED
DEVELOPMENT COMPONENT (PMKSY-WDC)

ANNUAL ACTION PLAN 2020-21

		Unit	Quantity	Command area in ha	Amount (Rs. in Lakh)
17	New				
1	Farm Pond	Nos	186	128	146.35
2	Check Dam	Nos	134	725	580.06
3	Nalla Bund	Nos	69	770	456.35
4	Percolation Tank	Nos	0	0	0.00
5	Ground Water Recharge Structures	Nos	6386	2103	714.47
6	Others	Nos	395136	4668	2063.98
	Sub total			8393	3961.20
18	Rejuvenation	Nos			
1	Farm Pond	Nos	214	2934	925.88
2	Check Dam	Nos	15	24	22.08
3	Nalla Bund	Nos	44	72	294.45
4	Percolation Tank	Nos	0	0	0.00
5	Ground Water Recharge Structures	Nos	212	215	135.99
6	Others		650	4400	926.92
	Sub total			7645	2305.32
	Soil and Moisture conservation Activities		0	2514	355.72
	NRM Total		0	18552	6622.24
	Production System & Microenterprises		0	2308	1214.11
	Livelihood Activities		2016	0	959.43
	Capacity Building, monitoring, evaluation, consolidation & Administrative charge		0	0	1602.23
	TOTAL			20861	10398.02

Micro-irrigation Action Plan in synchronisation with the Clusters identified for Other Interventions 2019-20																								
Sr. No .	Distric t	No. of Clus ters	Drip irrigation								Sprinkler irrigation								Total			Other Costs (adminis trative/ Conting ency)	Grand total	
			Field Crops				Horticultural Crops				Field Crops				Horticultural Crops									
			Area	Area Propo sed in DIP	Far mers bene fitte d	Cost	Area	Area Propo sed in DIP	Far mers to be bene fitte d	Cost	Area	Area Propo sed in DIP	Farme rs to be benefit ted	Cost	Area	Area Propo sed in DIP	Farme rs to be benefit ted	Cost	Area	Farmers to be benefitted	Cost			
	TVM	78	6.8		67	2.041	38.675		383	11.568	5	10	39	0	30	50	237	9.473	80.5	726	23.083	0.461658	23.544538	
	KLM	73					1000	2200	500	350					200	1400	200	100	1200	700	450	9	459	
	PTA	57					7	20	20	2					2	11	5	1	9	25	3	0.06	3.06	
	APZA	78																				0	0	
	KTM	77					6.7		17	2					7.5		15	4	14.2	32	6	0.12	6.12	
	IDKI	65	500	500	1200	175.2	900	900	1500	183.06	500	500	730	133	1660	1700	2600	435.75	3560	6030	926.54	18.5307	945.0657	
	EKM	96	15	15	20	4	10	10	20	4	15	15	20	4.5	15	15	20	5	55	80	17.5	0.35	17.85	
	TCR	94					20.67	500.00	4.0000	4.00					136	1000.00	335.000	12.000	156.67	339.00	16.00	0.32	16.32	
	PKD	550	400	5000	550	35	540	10250	675	324	5	1000	10	1	70	100	2550	42	1015	3785	402	8.04	410.04	
	MLPM	106					5.35		30	3.44					13.2		66	8.027	18.55	96	11.467	0.22934	11.69634	
	KKD	78					40		584	24					10		10	3.6	50	594	27.6	0.552	28.152	
	KNR	81					30		30	10.17					10		25	1.96	40	55	12.13	0.2426	12.3726	
	WYD	13		25	80	15	50		125	30	50		82	12.5	800		1000	200	900	1287	257.5	5.15	262.65	
	KSGD	41					612	700	612	183.6									612	612	183.6	3.672	187.272	
	Total	1487	922	5540	1917	231.2	3260.4	14580	4500	1131.8	575	1525	881	151	2954	6726	7063	822.81	7711	14361	2336.4	46.7283	2383.1432	
Total AAP		2383.14																		2383.143				
Assistance			1331.76																		1331.756			
Central Allocation			799.05																		799.054			
State Share			532.70																		532.703			
Beneficiary Deficit/convergence /farmershare			1051.3867																		1051.387			

*District wise AAP provided as broad sheet is also approved.

Annual Action Plan for Other interventions of PMKSY- Per Drop More Crop for 2020-21 KERALA STATE

Sr. No.	District	No. of Clusters	No. of villages	Interventions					Administrative Cost	Grand Total
				Interventions. (Nos).	Irrigation Potential (ha)	Farmers to be Benefitted	Cost per Unit (Avg)	Total Cost	Administrative Cost	Grand Total
1	Thiruvananthapuram	78		145	36	148		48.7	0.97	49.674
2	Kollam	73		1024	2923	1244		357.9	7.16	365.058
3	Pathanamthitta	57		19	360	910		111.3	2.23	113.526
4	Alappuzha	78		0	0	0		0	0	0
5	Kottayam	77		17	15	40		17.5	0.35	17.85
6	Idukki	65		1800	4330	5600		1432.50	28.7	1461.15
7	Eranakulam	96		114	42	200		51	1.02	52.02
8	Thrissur	94		750	85	750		465	9.3	474.3
9	Palakkad	550		1288	1465	2201		601.3	12	613.326
10	Malappuram	106		1209	729	1209		424.5	8.49	432.99
11	Kozhikode	78		420	420	420		128	2.56	130.56
12	Kannur	81		95	6	95		28.5	0.57	29.07
13	Wayanad	13		215	172	215		64.5	1.29	65.79
14	Kasargode	41		422	145	422		168.6	3.37	171.972
	Total	1487		7518	10947	13454	0	3899.3	78	3977.286
Total AAP (in Rs. Lakhs)				3977.286						
Assistance (in Rs. Lakhs)				2027.636						
Central Allocation (60%) (in Rs. Lakhs)				1216.582						
State Share (40%) (in Rs. Lakhs)				811.0544						
Deficit/ Convergence/ farmers Share (in Rs. Lakhs)				1949.7						

Revalidated projects vide GO(Rt) No620/2020 dt 1/7/2020 7 for which GoI advised review at CS level **Annexure 7**

Sl No	Name of the ongoing project with Project ID	Project duration (in Yr)	Project initiation date	Project initiation date/Sanctioned year & GO No.)	DAC&FW remarks	Remarks of the SLSC
Department of Agriculture (9 Projects)						
1	Integrated development work at DAF Kozha KE/RKVY-HORT/2016/1231	2	Mar-18	2015-16	Project 1 HORT/2016/1231 - Pertains to the year 2015-16 and no physical progress has been indicated. The project may be reviewed at the level of Chief Secretary.	Works completed by 30.09.2020
2	Construction of 57 no Pulikettus to control salt water intrusion in 4 panchayaths in Thrissur KE/RKVY-NRM/2014/1168	1	Oct.2015	2014-15	Project 2 KE/RKVY-NRM/2014/1168 – Project may be reviewed as no bids have been received.	Works completed by 30.10.2020.
3	Infrastructural Development works in Padasekharams of Vakathanam panchayath (Reinforcement of outer bunds and installation of petty Para in padasekharams of Vakathanam panchayath.) KE/RKVY-IRR/2016/1232	2	Dec-18	2015-16	Project 3 KE/RKVY-IRR/2016/1232 – Pertains to the year 2014-15. Delays in completion needs to be reviewed.	Will complete the work before March 2021. No more extension needed.
4	Infrastructural devt work in Venkadamb padasekharam in Kulathoor,Thiruvananthapuram KE/RKVY-IRRI/2015/1185	2	Nov-17	2015-16	Project 5 KE/RKVY-IRRI/2015/1185 – Pertains to the year 2016-17. Delays in completion need to be reviewed.	Rs.40Lakhs released earlier is utilised for desilting works. Thereafter, inordinate delay is noticed in the implementation of the project. It was pointed out by the Dept. of Agri that the balance work can be taken up

						independently. SLSC decided to drop the remaining part of project limiting the assistance to Rs. 40 Lakhs already expended.
5	Infrastructure devt work in Kulayidaom Korattichal padam of Chalakudy block, Thrissur KE/RKVY-NRM/2014/1159	2	Nov-17	2014 - 15	Project 6 KE/RKVY-NRM/2014/1159 – The project pertains to 2014-15 and delays need to be reviewed.	Will complete the project by December 2020.
6	Improving infrastructure in Chittattuvayal padasekharam of Puliyoar panchayat, Alappuzha KE/RKVY-IRRI/2016/1228	1		2016-17	Project 8 KE/RKVY-IRRI/2016/1228 – Project pertains to 2016-17 and needs to be reviewed.	Will complete the project by December 2020.
7	Infrastructure Developemnt in Rani Chithira Kayal in Kainakkari panchayat KE/RKVY- IRRI/2016/1229	1		2016-17	Project 9 KE/RKVY-IRRI/2016/1229 – Pertains to 2016-17 and needs to be reviewed.	Will complete the project by December 2020. Installation of Motor Pumpset complete. Payment only pending.
8	Comprehensive Development Programme Programme of SVF Vandipperiya KE/RKVY-HORT/2017/1301	2	Nov-17	2017-18	Project 20 KE/RKVY-HORT/2017/1301– Project pertains to 2017-18 and needs to be reviewed.	All construction works will be completed by March 2021. No more extension needed.
9	Modernisation of Production potential of BMFC, Kazhakuttom KE/RKVY-NONF/2014/1103	2	Nov-17	2014-15	Project 21 KE/RKVY-NONF/2014/1103 -Project pertains to 2014-15 and needs to be reviewed.	All major works competed. Ready for functioning by December 2020.
Department of Animal Husbandry (3 Projects)						
10	Hi tech Hatchery Edavanna KE/RKVY/ANHB/2014/1124	2	Aug-2015		Project 27 KE/RKVY/ANHB/2014/1124 - Project pertains to 2015-16	80% construction woks completed. The project will be completed by

					and needs to be reviewed.	3/2021
11	Establishment of Goat farm at Bedadukka KE/RKVY/ANHB/2012/897	2			Project 28 KE/RKVY/ANHB/2012/897- Project pertains to 2012 and needs to be reviewed. If there are land acquisition issues, project may be dropped.	Secretary (AH) assured the completion of the work by March 2021. SLSC cautioned to drop the project if it is not completed by March 2021.
12	Project for motivation of cattle market in Vaniyamkulam Gramapanchayat KE/RKVY/ANHB/2014/1123	2		GO(MS) No.219/2014/A d d t 30/09/2014	Project 29 KE/RKVY/ANHB/2014/1123- Project pertains to 2014 and may be dropped if not required.	Considering the submission of AH dept. for their inability to take up the project, SLSC decided to drop the project.
KLDC (6 Projects)						
13	Construction of VCB and side protection works at Kottakunnu in Mogral Puthur Panchayat KE/RKVY-NRM 2014/1167	2	Nov-17	2014-15	Project 35 KE/RKVY-NRM 2014/1167– Project pertains to 2014 and delay needs to be reviewed.	Work Completed.
14	Infrastructural Development works of Valiyakulam Ela in Chenkal Panchayat Thiruvananthapuram Dist. KE/RKVY- NONF/2014/1160	2	Jan-15	2014-15	Project 38 KE/RKVY-NONF/2014/1160– Project pertains to 2014 and delay needs to be reviewed.	Work Completed.
15	RKVY 2015-16- Improvements to Karikkattuchal upto Vattakulam and Karakkulam LI Scheme in Kuzhur Panchayat in Thrissur District. KE/RKVY-NRM/2015/1220	2	Sep-17	2015-16	Project 41 KE/RKVY-NRM/2015/1220 - Project pertains to 2015 and delay needs to be reviewed.	Work Completed.
16	Infrastructural Development Work for Kaippuzhakkari Padasekharam in Neendoor Panchayat of Kottayam KE/RKVY- NRM/2017/1294	2	Dec-18	2017-18	Project 46 KE/RKVY-NRM/2017/1294– Project pertains to 2017 and no physical progress is indicated. May be reviewed.	Work will be completed by March 2021.

17	Infrastructural Development Work for Puthenthodu South Kuzhuveli Thodu Padasekharam in Ezhikara Grama Panchayat in Ernakulam District KE/RKVY-NRM/2017/1298	2	Dec-18	2017-18	Project 48 KE/RKVY-NRM/2017/1298- Project pertains to 2017 and delay needs to be reviewed.	Work in progress. Flood delayed the project. Completion by 3/2021
18	Infrastructure Development of Kattathukuzhy ela in Thazhava Panchayat in Kollam Dist. KE/RKVY-NRM/2018/1350	2	Mar-19	2018-19	Project 52 KE/RKVY-NRM/2018/1350 – Project pertains to 2018 and delay needs to be reviewed.	It is a 2 year project. Agreement signed with the contractor. Work Started and will be completed in 6 months.
Kerala Agricultural University KAU- (5 Projects)						
19	Establishment of National Level Quality Control Lab for Honey ID No. KE/RKVY-AGRE/2015/1151			Dt.of start - 2015 GO (MS) No. 310/2014/AD dtd. 31.12.14	Project 80 KE/RKVY-AGRE/2015/1151 – The project pertains to 2015 and needs to be reviewed.	Will complete the project by March 2021.
20	Establishment of Center for formulation of convenient foods(KE/RKVY- AGRE 2015/1218	2	Mar2017	Dt of start. 1.7.2016. (Sanct.Yr- 2015-16)	Project 81 KE/RKVY-AGRE2015/1218 – The project pertains to 2015 and needs to be reviewed.	KAU assured to complete the project by 3/2021. SLSC decided not to give further extension and if any released funds are seen unutilised after 3/2021, it may be refunded by KAU.
21	Technology Intervention and Peoples' participation for poverty alleviation in Wayanad KE/RKVY-AGRE2015/1154	1	jan-2015	(2014- 15)/ GO No.(MS) No.310/2014/AD dt.31.12.14	Project 82 KE/RKVY-AGRE2015/1154 – It is a completed project.	Will complete the project by 3/2021 with the available funds. Further extension may not be permitted.
22	Development of technologies including alternative for banned pesticides for the management of pests and diseases of	2	Jan-2013	2012-13 GO(MS) No.153/20	Project 83 – KE/RKVY-AGRE/2012/886- It pertains	Project nearing completion. Will be completed by March 2021.

	major crops in kerala.(Various alternative methods of banned PP Chemicals tested in major crops- Rice,vegetable,banana,coconut,spice KE/RKVY-AGRE/2012/886			12/AD dt 21/062012	to the year 2012 and needs to be reviewed.	
23	Integrated farming system - solution to mitigate climate change KE/RKVY - AGRE/2017/1299	1	Nov2017	Dt. Of Start - 01- 08- 2018 GO(MS)87/2017/ A D dt 18.7.2017	Project 85 KE/RKVY - AGRE/2017/1299 – The project pertains to 2017 and delay needs to be reviewed.	Full funds at the disposal of KAU. Will complete the work by March 2021.
VAFPCL (1 Project)						
24	Setting up of pet bottling plant at VAFPCL.KE/RKVY-MRKT/2014/1172	2	Nov-17	GO(MS) No.11/2015 /AD dt.22/01/2015	Project 90 KE/RKVY-MRKT/2014/1172 – The project pertains to 2014-15 and delay needs to be reviewed.	SLSC decided not to give further extension to the project, if the funds already released are unutilised by March 2021.
KAICO (2 Projects)						
25	Modernization of Kerala Agro Fruit Products, Punaloor. KE/RKVY-HORT/2016/1239	2	Jan-19		Project 94 KE/RKVY-HORT/2016/1239 – The project was approved in 2016 and delay needs to be reviewed.	Machineries Installed. Only payment pending.
26	Establishment of Infrastructure Facility for Horticulture Processing Plant at Mala, Thrissur KE/RKVY-HORT/2016/1240	2			Project 95 KE/RKVY-HORT/2016/1240 – The project was approved in 2016 and delay needs to be reviewed.	Since there is no progress over the last four years, SLSC decided to drop the project. Any unutilised funds of the project lying with KAICO may be reported and returned to Government.

Kerala Veterinary & Animal Husbandry University -KVASU (1 Project)						
27	Improvement on rural livelihood security by Establishment of satellite Piggery unit in Wayanad district (KE/RKVY/AGRE/2015/1197)			2016-17	Project 101 KE/RKVY/AGRE/2015/1197 – The project was approved in 2015 and may be dropped if not required.	Project Completed.
Harbour Engineering Department (HED) (5 Projects)						
28	Construction of berthing jetty at Puthiyappa fishing harbour in kozhikode KE/RKVY-FISH/2017/1312	2	Jan-18	GO(MS)87/2017 AD dt.18/07/2017	Projects 109 KE/RKVY-FISH/2017/1312 - Physical progress is not indicated. Projects may be reviewed.	Work in progress
29	Construction of new berthing jetty at Beypore fishing harbour in kozhikode KE/RKVY/FISH/2018/1344	2	Jan-18	GO(MS)67/2018 AD dt.08/05/2018	Projects 110 KE/RKVY/FISH/2018/1344 - Physical progress is not indicated. Projects may be reviewed.	Work in progress
30	Construction of new berthing jetty at Chombal fishing harbour in kozhikode KE/RKVY/FISH/2018/1345	2	Jan-2019	GO(MS)67/2018 AD dt.08/05/2018	Projects 111 KE/RKVY/FISH/2018/1345 - Physical progress is not indicated. Projects may be reviewed.	Secretary (Fisheries) assured that the work will be completed by December 2020. SLSC decided not to give further extension to the project beyond the FY 2020-21.
31	Construction of ice plant and cold storage in 5 fishing harbours KE/RKVY/FISH/2014/1069	2	Sep-17	GO(MS)109/2014 AD dt.20/05/2014	Projects 112 KE/RKVY/FISH/2014/1069 - Physical progress is not indicated. Projects may be reviewed.	Inordinate delay in the execution of the project was noticed. Even though the building infrastructure were completed, no action has been taken for electrification and cold storage facilities.

						Hence, SLSC decided to drop the project. SLSC directed the department to utilise the already established structure for the benefit of the fishermen community or complete the project with their own funds.
32	Fishing Harbour at muthalapozhy balance work KE/RKVY/FISH/2012/900	2	Jan-13	GO(MS)153/2012 /AD dt21/06/2012	Projects 113 KE/RKVY/FISH/2012/900 - Physical progress is not indicated. Projects may be reviewed.	Work completed