

Email

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**Statement showing project/proposal from the state of Himachal Pradesh to be taken up under RKVY-RAFTAAR during the year 2020-21 and proposed action on the comments received from the GoI.**

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**From :** Director Agriculture <krishibhawan-hp@gov.in>

Tue, Aug 11, 2020 04:18 PM

**Subject :** Statement showing project/proposal from the state of Himachal Pradesh to be taken up under RKVY-RAFTAAR during the year 2020-21 and proposed action on the comments received from the GoI.

 2 attachments

**To :** Johnson C.T. Section Officer (RKVY) <sorkvy-dac@nic.in>, Ganesh Singh <ganesh.singh30@nic.in>

Sir/Madam,

Kindly refer to your letter No. 1-9/2020-RKVY Dated: 10.6.2020 on the subject cited as above.

As desired, approval of Worthy Chief Secretary to the Government of Himachal Pradesh is hereby attached for your information and approval please. You are requested to kindly arrange to release 1st Installment of RKVY for the year 2020-21 in favor of state of Himachal Pradesh at an earliest please.

Thanking you

Yours faithfully,

(Dr. R.K. Kaundal)  
Director of Agriculture  
Himachal Pradesh, Shimla-5



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 **Note Sheet 2020-21 for approval of JS RKVY GoI.pdf**  
164 KB

**Statement showing project proposal from the state of Himachal Pradesh to be taken up under RKVY RAFTAAR during the year 2020-21 and proposed action on the comments received from the GoI..pdf**  
6 MB

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DEPARTMENT OF AGRICULTURE  
HIMACHAL PRADESH

No. Agr. H ( Project Cell ) F RKVY 5/2009

Dated

23 JUL 2020

**Subject: Projects/ proposals from the state of Himachal Pradesh to be taken up under RKVY-RAFTAAR during the year 2010-21 – approval regarding.**

Sir,

It is submitted that the GOI, MoAFW, DAC&FW has conveyed:

- (i) Comments/ observations of respective divisions and further its remarks vide letter No.1-9/2020-RKVY dated 10/06/2020(placed at A)for the project proposals mooted by our state under RKVY 2020-21 and sought approval from the Chief Secretary of the state for further action.
- (ii) Relaxation in operational guidelines vide letter No.1-7-1/2019-RKVY dated 26/05/2020(placed at B) vide which exemption to states from holding SLSC meeting during 2020-21 and approval from the Chief Secretary without holding SLSC in respect of project to be implemented during the current financial year has been allowed.

As per the remarks received from the DAC&FW scheme-wise proposed action is given at Annexure-1 latest position of the proposals is as under:

(a)	Amount of proposals for which support has been approved.	Rs. 2110.00 Lakh
(b)	Amount of proposals for which alternate source of funds other than RKVY has been suggested.	Rs. 363.00 Lakh
(c)	Amount of proposals for which support has been denied	Rs. 105.00 lakh
(d)	Amount of proposals for which further clarifications has been sought.	Rs. 95.00 Lakh
(e)	Amount of proposals for which comments from GOI are still awaited	Rs. 2544.82 Lakh
(f)	Total budget of new proposals	Rs.5217.82 Lakh

Out of the Six schemes (Rs. 1836 Lakh) of the Agriculture Department four schemes (Rs.1695) have been supported. These schemes will be executed as per the directions given by the GOI in the state. For two schemes of the Agriculture Department alternate source of funds has been suggested; accordingly Formation of Farmers Producers Organization will be taken up under the new scheme being launched by the GOI, and the development of the agriculture department website will be done under state schemes.

All the five proposals of Horticulture Department have been supported and they will be executed as per the instructions given by the GOI.

Out of the Eight proposals (Rs.200 Lakh) of the Industries Department Three (Rs. 105.00 lakh ) have not been supported by the GOI, on technical grounds so these three schemes may be dropped from RKVY2020-21. For remaining Five proposals (Rs. 95.00 Lakh) of the Industries Department cost breakup has been sought. Out of the 51(Rs.5217.82 Lakh) proposed schemes comments from the GOI on the 31 schemes (Rs. 2544.82Lakh) are still awaited. These schemes

pertain to CSKHPKV Palampur (11 No.), University of Horticulture (1No.) Animal Husbandry (11 No.), COVAS, Palampur (5 No.), and Fisheries (3 No.). Execution of these schemes in the state may be allowed provided these schemes are supported by the DAC&FW GOI. Kindly accord approval to the proposed action so that the matter may be taken up with the GOI for the release of the central share.

May please be approved.

Director of Agriculture,  
-Cum- Member Sec, SLSC,  
RKVY, H.P. 23/07

Special Secretary (Agriculture)

25/07/2020.



Principal Secretary (Agriculture)

28/7

27/7/20

Chief Secretary to the Govt. of HP  
-Cum- Chairman, SLSC RKVY, HP.

28/7

Chief Secretary to the  
Govt. of Himachal Pradesh

Pr. Secy (Aggr)

28/7

SS (Aggr)

28/7/2020

Director (Agriculture)

Teel Bn.

29/07

**Annexure-1**

Statement showing projects/ proposals from the state of Himachal Pradesh to be taken up under RKVY-RAFTAAR during the year 2020-21 and proposed action on the comments received from the GOI.

S. No	Name of the Scheme	Amount Proposed in 2020-21 (Rs. In Lac)	Comments / Observations from the respective Divisions	Further remarks	Action Proposed
AGRICULTURE DEPARTMENT					
1	<b>Improved livelihood from diversified agriculture through vegetable cultivation</b>	<b>736.00</b>			
	A. Area expansion under vegetables (for maximum area of 2 ha. Per beneficiary)			Supported as per VIUC/ MIDH norms. Location may be indicated. Geo tagging will be done. DBT may be ensured.	Approval may be accorded to execute the scheme on MIDH norms location will be indicated, Geo tagging & DBT will be ensured. -Same as above-
	i) Open Pollinated	225.00	MIDH Supported as per VIUC norms.		
	ii) Hybrid	375.00	MIDH Supported as per MIDH norms.		
	B Capacity building of vegetable growers				
	i. Training of farmers within district on scientific vegetable cultivation	Funds to be supplemented through convergence under ATMA/ any other Central/ State scheme	MIDH Supported but not covered under MIDH Scheme.	Supported as per ATMA norms	Approval may be accorded to execute the scheme through convergence under ATMA.
	i. Demonstration of technology for vegetable cultivation		MIDH Supported as per MIDH norms under Technology demonstration.		-Same as above-
	iii. Exposure visit of the farmers within the District.		MIDH Supported but not covered as per MIDH guidelines.		-Same as above-



	C. Promotion of Farmers Producers Organization (FPOs)				
	i. Formation of Farmers Producer Organizations (FPOs)	163.00	<b>MIDH</b> Supported as per norms issued by SFAC from time to time	Now a new scheme on FPOs has been launched by DAC&FW and this element should be taken up under that scheme	As per remarks Formation of FPO will be done under the separate scheme launched by the DAC&FW.
2	Development of Agriculture Department Website	200.00		This is administrative in nature. May either be funded through administrative expenditure of RKVY or through state Govt. resources	As per remarks Development of Agriculture Department Website will be taken up through state Govt. resources.
3	Natural Resources Management for Sustainable Livelihoods in Himachal Pradesh	1095.00	<b>NRM</b> The proposed activities may be supported scrupulously as per NMSA guideline/PMKSY guidelines. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be drawn from DIP and be included in Annual Action Plan (AAP) of current fiscal of	Supported as per comments of NRM division and NMSA guidelines. Construction should be done as per CPWD/State PWD norm whichever is LESS. Geo tagging may be done. Location may be mentioned.	Approval may be accorded for the execution of the scheme; all instructions will be adhered to.

			PMKSY stating that the funding for this program is being arranged from RKVY and should be duly approved by SLSC	mentioned.	
CSKHPKV, PALAMPUR					
	<b>Infrastructure and Assets</b>			<b>Comments awaited from ICAR</b>	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI.
4	Development of Agri-Pyramid Model for Sustainable Vegetables, Horticulture, Poultry and Fishery Production	20.00			-Same as above-
5	Establishment of model nursery unit on vegetable crops	24.00			-Same as above-
6	Strengthening of existing seed testing laboratory with modern/ automated machine vision seed quality assessment technologies	21.00	<p><b>Seeds</b></p> <p>Under the component strengthening of seed quality control of SMSP, the financial assistance of Rs. 20.00 lakh (total) is allowed for renovation of a seed testing laboratory with capacity of 10,000 samples with area of 250 Sqm. The financial assistance of Rs. 10.00 lakh for civil work, Rs. 3.00 lakh for electric work, Rs. 3.00 lakh for water supply and Rs. 4.00 lakh for miscellaneous work is available/ provided for one laboratory, as per requirement. The seed division have no objection as per above SMSP norms</p>		-Same as above-

7	Development and evaluation of phosphate rich organic manure(PROM) as alternative source of P fertilizers in Kangra district of Himachal Pradesh	25.00			-Same as above-
<b>Value addition linked Production project</b>					
8	Improving the livelihood of small and marginal framers by enhancing the production of pulses and their processing in Kangra district of Himachal Pradesh	40.00			-Same as above-
<b>Flexi Funds</b>					
9	Popularization of Basmati Rice Varieties among the Farmers of Himachal Pradesh using Participatory Plant Breeding Approach.	27.00			-Same as above-
10	Efficacy of Boron supplements in enhancing productivity of cole crops in Himachal Pradesh	15.00			-Same as above-
11	Enhancing farm income of Lahaul valley farmers through involvement of fodder component as second crop after vegetables on eco friendly participatory production mode.	20.00			-Same as above-
12	Improving farmers' income by amelioration of acid soils	22.00			-Same as above-
13	Genetic enrichment of Mash by utilizing the landraces of Himachal Pradesh	8.92			-Same as above-
14	Revision/ Updating of District Agriculture Plans (DAPs) / State Agriculture Plan (SAP) and State Agricultural Infrastructure Development Project (SAIDP) of Himachal Pradesh.	250.00			-Same as above-
<b>MARKETING</b>					
15	Detail Project Report (DPR) of Sub Market Yard Jaach District Mandi, Himachal Pradesh.	268.00		Comments awaited	-Same as above-
<b>HORTICULTURE DEPARTMENT</b>					
16	<b>Horticulture Development through Farm Mechanization</b>	<b>158.90</b>	<b>M &amp; T</b> Supported as per SMAM norms.		
	a) Powered Knapsack Sprayer Power operated Taiwan sprayer (Capacity above 16 Liters)	149.00	<b>MIDH</b> Supported as per MIDH cost	Supported as per MIDH/SMAM	Approval may be accorded to execute the scheme on MIDH norms location will be



			norm.	norms (50% Subsidy). Geo tagging may be done. DBT may be ensured. Location may be indicated.	indicated, Geo tagging & DBT will be ensured.
	b) Manual Operated equipment (Pruning sec-ateurs, Pruning saw, Bud- ding/ grafting Knives, etc.)	9.90	<b>MIDH</b> Supported as per MIDH, but supported as per RKVY norms.	Supported as per RKVY. Reasonableness of costs may be certified. Location may be indicated.	Approval may be accorded to execute the scheme on MIDH norms location will be indicated, Geo tagging & DBT will be ensured.
17	<b>Creation of water sources</b>	<b>166.10</b>			
	a) Water Storage tank (50 cum)	140.00	<b>MIDH</b> Supported as per MIDH cost norm.	Supported as per MIDH norms (50% Subsidy). Geo tagging may be done. DBT may be ensured. Location may be indicated.	Approval may be accorded to execute the scheme on MIDH norms location will be indicated, Geo tagging & DBT will be ensured.
	b) Water harvesting system for individuals-for storage of water in 20x20mx3m ponds/tube/wells/dug wells@ Rs.125/-cum	26.10	<b>MIDH</b> Supported as per MIDH cost norm.	Supported as per MIDH norms (50% Subsidy). Geo tagging may be done. DBT may be ensured. Location may be indicated.	Approval may be accorded to execute the scheme on MIDH norms location will be indicated, Geo tagging & DBT will be ensured.
18	Pack Houses	90.00	<b>MIDH</b> Supported as per MIDH cost norm, unit size 9m x 6m, preferably should be allocated to cluster/ FPO group.	Supported as per MIDH norms (50% Subsidy). Geo tagging may be done. DBT may be	Approval may be accorded to execute the scheme on MIDH norms location will be indicated, Geo tagging & DBT will be ensured.



				ensured. Location may be indicated.	
UNIVERSITY OF HORTICULTURE AND FORESTRY (UHF)					
19	Development of fruit based crop modules and production of feathered plants to generate technical know-how for extension of area under fruits in frost and non-frost subtropics of Himachal Pradesh	148.00		Comments Awaited	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI.
INDUSTRIES DEPARTMENT					
20	<b>Development of Integrated Support System for Livelihood Improvement of Sericulture Farmers of Himachal Pradesh</b>				
	<b>A. INFRASTRUCTURE AND ASSESTS</b>				
	i. Support for Development of Mulberry farms i.e. Mulberry plantation , Fencing and irrigation facilities	25.00	<b>CSB</b> Govt. Sericulture farms in the state of H.P. are variable in area and extent of mulberry plantation, with most of them around 2 acre. In absence of the detailed unit cost the uniform requirement of the funds is not justified. The component may be considered subjected to the Govt. of HP indicating the specific details of each farm and unit cost with proper justification for uniform support sought.	Not supported	The scheme may be allowed to be dropped as per the remarks from the DAC&FW, GOI.
	ii. Establishment of cocoon marketing & storage Centre	20.00	<b>CSB</b> H.P. has weakest marketing system in the sericulture production chain. If implemented in a planned way, this would benefit both growers and reelers. However,	Clarification as asked for by CSB may be provided. It should also be certified that no duplication with any other scheme	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI after clarifying the observations.

			location of the market and size of the building, requirement of equipments need to be indicated. The Dept. of Industries, Govt. of HP has received assistance from Central Silk Board under CDP & CSS for setting up of Hot Air Dryer, a component required at market place. The component may be considered subject to estimates/SoR from PWD of the State	of Gol is taking place.	
	iii. Establishment of CRC/Community Sericulture/ Silk weaving Centre	20.00	CSB Though the component is important but similar component for establishment of CRC has been availed by the Dept. of Industries, Govt. of HP under CDP/CSS/TSP/SCSP also. State has received support for establishment of total 71 CRCs since 11 <sup>th</sup> Plan, However, these CRC could cater the chawki rearing of maximum upto 2.25 lakh Dfls in one crop. Since state has an average rearing of 3.50 to 4.00 lakh dfls during spring crop, the additional requirement may be considered	Detailed DPR has not been enclosed. It may also be certified that there is no duplication with another scheme of the Gol.	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI after clarifying the observations.
	iv. Establishment of Oak Tasar cocoon preservation and seed production centre	30.00	CSB Dept. of Industries, Govt. of HP	Not supported	The scheme may be allowed to be dropped as per the remarks from the DAC&FW, GOI.

			has discontinued oak tasar rearing activities. However, recently a programme to develop oak tasar food plantation is reported to be started. Since oak tasar food plantation (quercus serrata) development will take about five years to attain the rearing stage, the proposal seems premature and hence deferred. Further the description of the component pertains to mulberry sector. Hence not recommended.		
	v. Establishment of Silk Technology-cum-Demonstration and Training Centres.	50.00	<b>CSB</b> Dept. of Industries, Govt. of HP do not have sufficient skilled manpower even to provide extension support to sericulture farmers. Besides, it is learnt that similar component was already availed during 2014-15 by the state under RKVY itself. Hence the component is not recommended.	Not supported	The scheme may be allowed to be dropped as per the remarks from the DAC&FW, GOI.
	B. Capacity building through demonstration of appropriate technology in sericulture sector.				
	i. Developing Community Based Organization (C.B.O) in sericulture clusters.	30.40	<b>CSB</b> In view of limited resource persons to support the farmers and supervise extension activities, the component may be	Break up of cost for the project may be attached. The cost may be certified as reasonable.	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI after clarifying the observations.



			considered.	Proper Accountal of components may be maintained. Location may be mentioned	
	ii. Support for development of establishment of Kisan nursery	4.60	<b>CSB</b> This is also an important component for expansion of area under food plantation and hence may be considered.	Breakup of cost may be furnished.	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI after clarifying the observations.
	iii. Door to door disinfection service agent and cost of disinfectants	20.00	<b>CSB</b> Though the component is already available under Silk Samagra of CSB, Still it can be considered keeping in view future expansion programme, Hence, the proposed component is recommended.	Break up of cost for the project may be attached. The cost may be certified as reasonable. Proper accountal of components may be maintained. Location may be mentioned.	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI after clarifying the observations.

**ANIMAL HUSBANDARY DEPARTMENT**

	<b>Infrastructure and Assets</b>				
21	Project Proposal for Establishment & Strengthening of Veterinary Hospitals and Dispensaries (ESVHD)	540.00		Comments Awaited	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI.
22	Project Proposal for Enlarging Infrastructural base for Stroage of Wool and Sheep Dipping Facilities for Sheep Breeders of Himachal Pradesh	23.00			-Same as above-
23	Strengthening of Diagnostic Facilities for internal and infectious Diseases of Referral Clinical Cases	25.00			-Same as above-
24	Augmenting the Advanced Orthopaedic and Ophthalmic Veterinary Services to Referral Animal	25.00			-Same as above-



	Patients of the State				
	<b>Value Addition Linked Production Projects</b>				
25	Project Proposal for Providing Veterinary Medicine to Veterinary Dispensaries opened under Mukhyamantri Arogya Pashudhan Yojana (MAPY)	250.00			-Same as above-
26	Dipping and Drenching Material for Mobile Sheep Dips-Improved Healthcare for Sheep and Goats.	251.90			-Same as above-
	<b>Flexi Fund</b>				
27	Project Proposal for Organization of Camps to Carry out Extension Activities	50.00			-Same as above-
28	Enlarging Production Base-Goats under conventional Small Holder/Pastoral System	225.00			-Same as above-
29	Resistance Against Commonly Used Acaricides in Rhipicephalus microplus . Tricks in Goats and Cattle of H.P. Detection and Formulation of control Strategies.	12.00			-Same as above-
30	Refresher Course on Post-mortem Diagnosis with emphasis on Veterolegal Investigations.	9.50			-Same as above-
31	Phytobiotics; an alternative to antibiotic growth promoters to combat antimicrobial resistance menace and its effect on antioxidant, biochemical status and meat quality in broiler chickens.	7.50			-Same as above-
<b>COVAS, CSKHPKV, PALAMPUR</b>					
32	Strengthening of diagnostic facilities for internal and infectious diseases of referral clinical cases	25.00		Comments Awaited	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI.
33	Augmenting the Advanced Orthopaedic and Ophthalmic Veterinary Services to Referral Animal Patients of the State	25.00			-Same as above-
	<b>Flexi Funds</b>				
34	Resistance against commonly used acaricides in Rhipicephalus microplus ticks in goats and cattle of Himachal Pradesh-Detection and formulation of control strategies	12.00			-Same as above-
35	Refresher course on Post-mortem Diagnosis with	9.50			-Same as above-

	emphasis on Veterolegal Investigations				
36	Phytobiotics: and alternative to antibiotic growth promoters to combat antimicrobial resistance menace and its effect on antioxidant, biochemical status and meat quality in broiler chickens	7.50			-Same as above-
FISHERIES DEPARTMENT					
37	Creation Carp Aquaculture cluster in private sector in Himachal Pradesh under Rashtriya Krishi Vikash Yojana for the year 2020-21	113.00		Comments Awaited	Approval for execution may be accorded subjected to the supportive remarks from the DAC&FW, GOI.
38	Augmenting fish farmers income by various interventions in aquaculture (CSKHPKV)	15.00			-Same as above-
39	Project Proposal for Construction of Fish Landing Centre in Reservoir of Himachal Pradesh	30.00			-Same as above-
	<b>TOTAL</b>	<b>5217.82</b>			