

Minutes of 19th SLSC Meeting: RKVY - Gujarat

Minutes of the 19thSLSC meeting of the Gujarat State for Rashtriya Krishi Vikas Yojana was held on 22thFebruary 2021 in CR-1, Block No.-1, Sardar Bhavan, and Gandhinagar at 16:00 hrs. Under the Chairmanship of Chief Secretary of Gujarat State.

List of the members and officers who participated in the meeting is attached as per *Appendix-A*. Members and Officers of Government of India and outside Gandhinagar have also participating through Videoconferencing.

Secretary (Agriculture), Gujarat State at the outset welcomed the committee members. With the permission of Chairman, Secretary (Agri.) initiated the meeting. Member secretary and Director of Agriculture have submitted Agenda to the committee. Decision of the committee as under.

Agenda 1. To confirm the Minute of 18th SLSC

18th SLSC meeting was held on **1st October, 2019**. The minutes of the meeting was issued vide letter no. RKVY-102019-18/K-7, dated 01/11/2019. Since No comments were received from the members, committee has approved the minutes of meeting as per circulation.

Agenda 2. Action taken report on decision of 18th SLSC

Status of implementation and progress of the projects approved for year 2019-20 were submitted to the committee. It is informed that out of total 142 projects approved; 56 projects were completed(Annexure-I-A), 80 projects were proposed as ongoing for Year 2020-21(Annexure-I-B) and 06 projects were proposed to drop including project of “Establishment of Model Gaushala Project at Limbadi, Dist- Surendranagar-Year 2017-18” as proposed by Director of Animal Husbandry(Annexure-I-C).Project wise progress report and status of implementation of projects in year 2019-20was presented as per above annexures.

Committee considered Action Taken Report and approve the progress.

Agenda 3. Post facto approval/Approval of ongoing projects for Year 2020-21

Government of India vide letter dated 26/5/2020, File No.7-1/2019-RKVY and, File No.1-7/2019-RKVY dt.21/7/2020), supported 79 ongoing projects and differed three projects for implementation in year 2020-21. The same projects are being implementing in year 2020-21 with approval of the respected Chief Secretary and Chairman of the SLSC on file. Further a project of Sarhad Dairy was approved in 17th SLSC during year 2019-20 subject to comments of Government of India. Government of India vide letter dated 26/5/2020 File No.1-7/2019-RKVY supported the project with condition. The project is under implementation.

The projects are submitted for post facto approval of the committee along with the progress report. Committee accorded post facto approval to such projects to implement in year 2020-21 and considered the progress. The detail is as per Annexure –II.

Agenda 4 A. Post Facto Approval of new projects for year 2020-21

Production related 17 projects along with one Special project on Locust Control were submitted to Government of India. The projects were supported by Government of India vide letter dated 26/5/2020 File No.7-1/2019-RKVY and 26/5/2020 File No.1-7/2020-RKVY. The same projects are under implementation in the state with approval of the respected Chief Secretary and Chairman of the SLSC on file. It was proposed to accord the post facto approval along with progress report.

Committee considered the progress and accorded post facto approval of such projects to implement in year 2020-21. The detail is as per Annexure –III.

It was also proposed to accord modification in the Physical targets of the seed distribution under Seed rate replacement ratio project of GUJCOMASOL. Committee has accorded approval for modification as per submission.

Agenda 4 B. Approval of New Projects for year 2020-21

Infrastructure projects supported by Government of India for year 2020-21, not taken up proposed to continue in year 2021-22 in subsequent agenda. (Agenda 5 and Agenda 6)

Agenda 5. Approval of Projects.

Agenda 5.1 Post facto approval of projects of year 2020-21

Projects of enhancement of Seed Replacement Rate proposed by Junagadh Agricultural University and Navsari Agricultural University supported by Government of India vide letter F.No.1-7/2020-RKVY dated 08/12/2020 proposed to implement in year 2020-21.

Committee accorded approval as new projects of Year 2020-21. Detail is as per Annexure –IV.

Agenda 5.2 Approval of projects for Year 2021-22

The projects recommended by State level Project Screening Committee (SLPSC) held on 22/01/2021 submitted to Government of India vide letter No. APIC/RKVY/SLPSC/4290-91/2021 Dated 12-02-2021 for remarks, comments and approval of Pre – SLSC.

It is submitted that out of 93 projects under implementation in year 2020-21, 35 projects shall complete, one project proposed for drop and 57 projects submitted to continue in year 2021-22. Out of 57 projects proposed for continue in year 2021-22, State level Project Screening Committee recommended 44 projects to continue as ongoing projects in year 2021-22 and suggested to review 13 projects before decide to continue in year 2021-22. The recommended projects submitted for approval of SLSC.

The committee accorded approval of recommended 44 projects subject to comments of Government of India. Detail is as per Annexure –V-A-(i). It was further decided to review rest of the projects at Head of the Department level before continue during year 2021-22. (Annexure –V-A-(ii))

Out of 18 projects recommended in the meeting of State level Project Screening Committee (SLPSC) held on dated 18/7/2020. Fourteen projects supported by Government of India proposed to consider for implementation during 2021-22. Committee accorded approval. Detail as per Annexure –V-B.

New projects of various agencies were recommended for implementation during year 2021-22 by SLPC meeting held on dated 22-01-2021, and submitted to Government of India for comment and remarks. The projects submitted to SLSC for approval subject to comments and remarks of Government of India.

Committee accorded approval to implement in year 2021-22 subject to comments and remarks of Government of India.(Detail is as per Annexure –V-C)

Agenda 6. Point raised with permission of the Chairman SLSC

Implementing agencies submitted projects for implementation in year 2021-22. These Projects were submitted as table agenda with approval of the Chairman of the SLSC.

6.1.a. Projects supported by Government of India

Three infrastructure based projects recommended in SLPSC held on dated 18/07/2020 and the same supported by Government of India and will be proposed to implement in year 2021-22.

Committee accorded approval to implement in Year 2021-22, Details are as per Annexure-V B.

6.1.b. Projects Submitted subject to Approval of the Government of India

Projects received from various agencies for implementing during year 2021-22 after the meeting of SLSPC held on 22-1-2021. The projects are submitted with permission of the Chairman of State Level Project Screening Committee (SLPSC) on file. The projects are proposed for consideration subject to approval of Government of India.

Committee accorded approval to implement in year 2021-22 (Annexure VI)

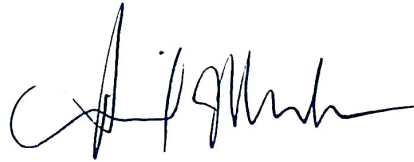
6.c Approval of State Extension Work Plan of ATMA

Agriculture Technology Management Agency have proposed State Extension Work Plan of year 2020-21 approved on file, for post facto approval of the SLSC. Same was submitted for approval of SLSC, Committee accorded post facto approval.

As there was no further point for discussion, the meeting was concluded with vote of thanks.



(Manish Bhardwaj
Secretary (Agriculture)
&
Vice chairman, SLSC-RKVY



(Anil Mukim)
Chief Secretary,
Government of Gujarat
&
Chairman, SLSC- RKVY

Appendix-A

**List of Officers/Members participate in 19th state Level Sanctioning Committee
Meeting of RKVY for the Year 2020-21 held on 22th Feb-2021 at 16:00 hours
Venue: Committee Room-1 Block No 1/5, New Sachivalay, Gandhinagar**

Sr. No.	Name of Officer	Designation	Department
1	Shri Anil Mukim	Chief Secretary	Government of Gujarat
2	Shri Manish Bhardwaj	Secretary(Agriculture)	Department of Agri.Farmers welfare & Co-Operation
3	Ganesh singh	Under Secretary	GOI, Department of Agri.Farmers welfare & Co-Operation ,New Delhi
4	Shri NalinUpadhyay	Secretary	AH,Fishrsh
5	Shri Rakesh Shankar	Secretary (Planning)	GAD
6	Shri RavindraKhatale	Deputy Secretary	Agriculture
7	Shri R.K. Sugore (IFS)	APCCF(SF)	Guj.Forest Department
8	N.S. Yadav	CEO GSWMA	GSWMA
9	Shri D.P.Desai	CommissionerOf fisheries (RCS)	Registrar of Cooperative Societies
10	Ankita Christian	F.A.(IMD)	Finance Department
11	Dr.B.R.Shah	Vice Chancellor	GOAU
12	K.B.Chaiya	Director of GSSCA	Gujrat state seed Certification Agency,Ahmedabad
13	Dr.P.M.Vaghasiya	Director Of Horticulture	Agriculture & Co-Operation
14	Shri K.D. Panchal	Director,SAMETI	ATMA
15	Dr.FalguniS.Thakar	DAH	Animal Husbandary
16	P.S.Rabari	Managing Director	Gujrat state seed corporation Limited
17	Shri K.S. Randhawa	Managing Director	Guj.Agro Industries Corp.Ltd.
18	Shri C.M. Patel	Joint director-RKVY	APIC,Govt.of Gujarat
19	Nitin Shukla	JDA (SEED)	Director of Agriculture
20	Shri A.B. Patel	JDA (Horticulture)	Director of Horticulture
21	Dr.M.K.Trivedi	Deputy Director of Agriculture	APIC
22	V.C.Joshi	DDA(WC)	Director of Agriculture
23	Dr.V.P.Ramani	ADR	Anand Agriculture University,Anand
24	Dr.B.B.Ramani	ARS	Junagadh Agriculture University,Junagadh
25	Dr.R.N.Singh	DOR	S.K.Nagar Dantiwada Agriculture University,SDAU
26	Dr Vikas		Navsari Agriculture University,Navsari
27	Dr. RohitG.Shah	ASSO. Director & Research	Kamdhenu University
28	Dr.K.K.Raval	Deputy Director	Animal Husbandary
29	Dr.W.A.Shaikh	AO	GOAU
30	Hareh G. Lalwani	Manager	GSSCL
31	Dr.H.M.Babariya	Manager (Production)	Gujrat state seed corporation Limited
32	K.R.Patel	Sr.Clerk	DOR,AAU,Anand

Action Taken Report (Annexure-I A)							
Financial Progress Ongoing Projects for the year 2019-20Rs. In Lakh							
Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
Director of Agriculture							
Ongoing							
1	Storage Unit of Agriculture crop production	520.00	499.54	20.00	519.54	128.00	Continue
2	Purchase of New Equipment of TQ-GC-MS-MS and TQ-S LC MS-MS for Pesticides Testing Laboratory at Gandhinagar under astray KrishiVikasYojana (RKVY- RAFTAR) for the year 2018-19	640.00	300.45	339.55	640.00	0.26	Continue
3	Project Proposal for Construction of New Building of Hostel of Farmer Training Center in New four District at Vadodara, Aravalli, GirSomnath, and Mahisagar for the year 2018-19	1576.00	173.38	834.99	1008.37	300.00	Continue
Total- Ongoing		2736.00	973.37	1194.54	2167.91	428.26	
New Projects							
4	Strengthening of trial cum demonstration farm at Chikhli, Navsari	160.35	0.00	160.35	160.35	0.00	Continue
5	Storage unit for agricultural crop produce	2000.00	0.00	1332.06	1332.06	387.90	Continue

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
6	Strengthening of existing Fertilizer Testing Laboratory at Junagadh for the year 2019-20	45.00	0.00	45.00	45.00	0.00	Continue
7	Strengthening of existing Fertilizer Testing Laboratory at Gandhinagar for the year 2019-20	45.00	0.00	45.00	45.00	0.00	Continue
8	Strengthening of existing Fertilizer Testing Laboratory at Bardoli for the year 2019-20	45.00	0.00	45.00	45.00	0.00	Continue
9	Demonstration-Nitrogen management in paddy, wheat, Maize,& Cotton by using Leaf Color Chart (LCC),2019-20	380.00	0.00	0.00	0.00	0.00	Continue
10	Strengthening of existing soil testing facilities at Zone wise one soil testing laboratory with procuring ICP machine Under RashtriyaKrishiVikasYojana (RKVY-RAFTAR) for the year 2019-20	420.00	0.00	0.00	0.00	0.00	Continue
Total-New		3095.35	0.00	1627.41	1627.41	387.90	
Grand Total DAG		5831.35	973.37	2821.95	3795.32	816.16	
Director of Animal Husbandry							
Ongoing Projects							
11	Establishment of New Dairy Processing Plant of 2.5 LLPD Expandable to 5.0 LLPD	2654.48	0.00	0.00	0.00	0.00	Continue

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
12	Purchase/ Installation of Bulk Milk Cooling Units, Laboratory Equipment, AMCS, milk Storage canes, etc for newly registered Jamnagar DCMPU Ltd.	317.15	46.42	133.01	179.43	124.85	Continue
13	Assistance to Initiate to Milk Procurement and Production Activities for register Societies and Newly/registered under Morbi Districts Mahila Co-operative milk pro.union	118.75	118.75	0.00	118.75	7.47	Continue
Total- Ongoing		3090.38	165.17	133.01	298.18	132.32	
New Projects							
14	Expansion of Limdi chilling centre in Dahod District under RKVY	190.36	0.00	190.36	190.36	0.00	Continue
Total-New		190.36	0.00	190.36	190.36	0.00	
Grand Total AH		3280.74	165.17	323.37	488.54	132.32	
Director of Horticulture							
Ongoing Projects							
15	Development of Hi-tech horticulture Nursery, TA: Dhrangadhra, Surendranagar	459.96	182.10	60.00	242.10	60.00	Continue
16	Establishment of Integrated value chain Development for Vegetables in Gandhinagar	422.37	55.59	0.00	55.59	0.00	Continue
Total-Ongoing		882.33	237.69	60.00	297.69	60.00	

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
New Projects							
17	On Farm Pak House for Fruits and Vegetables-Arvali District	100.00	0.00	24.00	24.00	24.00	Continue
18	On Farm Pak House for Fruits and Vegetables-Sabarkantha District	100.00	0.00	20.00	20.00	0.00	Continue
19	Hybrid Melon Area Expansion-Sabarkantha District	40.00	0.00	1.84	1.84	1.84	Continue
20	Advancement of existing state Govt. Nursery, Mahua, Dist: Bhavanagar	163.00	0.00	0.00	0.00	0.00	Continue
21	Protected farming of horticultural crop through UV stabilized polypropylene crop cover	167.46	0.00	3.45	3.45	29.38	Continue
22	Establishment of integrated pack house for center of excellence (COE) of mango, Talala.	100.00	0.00	0.00	0.00	0.00	Continue
23	Strengthening of Horticulture Nurseries	1020.00	0.00	235.27	235.27	124.64	Continue
24	Area expansion of Cashew in Gujarat	117.00	0.00	0.00	0.00	0.00	Continue
Total-New		1807.46	0.00	284.56	284.56	179.86	
Grand Total- HORTI		2689.79	237.69	344.56	582.25	239.86	

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
Commissioner of Fisheries							
Ongoing Projects							
25	Fish seed rearing units	19.68	0.00	0.00	0.00	0.00	Continue
Total-Ongoing		19.68	0.00	0.00	0.00	0.00	
New Projects							
26	Subsidy for cluster base comprehensive aquaculture development	200.00	0.00	0.00	0.00	0.00	Continue
Grand total Fishery		219.68	0.00	0.00	0.00	0.00	
Anand Agricultural University							
Ongoing Projects							
27	Establishment of advanced laboratory in Nano Technology for evolving novel applications in agricultural sciences	901.25	367.05	534.20	901.25	880.84	Continue
28	Facilities creation and pulse research station Vadodara	122.40	72.70	10.00	82.70	72.70	Continue
29	Mechanized Dairy Cattle Breeding Farm	462.00	160.00	184.41	344.41	279.82	Continue
30	Strengthening of KrushiVigyan Kendra, Arnej	351.00	169.10	0.00	169.10	169.10	Continue
Total-Ongoing		1836.65	768.85	728.61	1497.46	1402.46	

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
New Projects							
31	Facilities creation at agricultural research station Derol	130.00	0.00	130.00	130.00	60.00	Continue
32	To develop the model farm in Vadodara district of Middle Gujarat	223.60	0.00	150.00	150.00	70.00	Continue
33	To develop the model farm in Kheda district of Middle Gujarat	100.50	0.00	100.50	100.50	50.00	Continue
34	Strengthening of Infrastructure facilities for seed production at Main Rice Research station AAU, Nawagam, Ta&Dist.Kheda	378.50	0.00	248.00	248.00	93.00	Continue
35	Creation of infrastructure facilities at AAU, Khadha in Vadodara district of Middle Gujarat	193.70	0.00	112.00	112.00	60.00	Continue
36	Research infrastructure for modernization of Main vegetable research station ,Anand	451.51	0.00	372.00	372.00	193.00	Continue
37	Development of Horticultural Research Station, Khambholaj	267.46	0.00	206.00	206.00	67.00	Continue
38	Creation of facilities for Farmers Training under WTO cell	137.70	0.00	92.70	92.70	50.00	Continue

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
39	To Establish Buttermilk Processing & Packaging Line Setup For Dairy Students Training at Vidya Dairy, Anand	390.00	30.90	359.10	390.00	390.00	Continue
40	Development of Irrigation facilities by rainwater harvesting through farm pond At College of Agriculture , AAU ,Vaso, Dist-Kheda	75.00	0.00	0.00	0.00	0.00	Continue
Total-New		2347.97	30.90	1770.30	1801.20	1033.00	
Grand Total AAU		4184.62	799.75	2498.91	3298.66	2435.46	
SardarKrishinagarDantiwada Agricultural University							
Ongoing Projects							
41	Establishment of hardening unit for controlled Environment	324.88	165.76	159.12	324.88	24.03	Continue
42	Nano-priming: Anew vista for seed germination and crop improvement	280.34	57.43	222.91	280.34	184.20	Continue
43	Laboratory infrastructure development at castor mustard research station	148.81	54.97	93.84	148.81	121.93	Continue
44	Creation of infrastructure facilities and development of hybrid in dual purpose sorghum	272.82	143.23	107.59	250.82	193.36	Continue
45	Strengthening of Farmers Training Facilities and Units of KVK	478.29	165.47	300.88	466.35	200.36	Continue
46	Development and popularization of integrated farming system (IFS) Model for Rainfed Eco System	309.29	62.37	221.10	283.47	128.49	Continue

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
47	Development of edible packaging film by utilizing fruit processing waste	45.56	13.09	32.47	45.56	25.39	Continue
48	Establishment of Agrivoltaic system for sustainable Agricultural development	89.98	13.60	41.18	54.78	46.96	Continue
49	Development of storage system to Enhance Shelf life of perishable Agricultural produce (potato) Utilizing Geo-Thermal Energy	87.50	45.50	42.00	87.50	39.01	Continue
50	Ascertaining pesticide, residues or agrochemical residues in agriculture produce, water and soil	888.02	299.02	400.00	699.02	687.54	Continue
51	strengthening of seed production farm	981.96	233.27	570.00	803.27	262.18	Continue
Total-Ongoing		3907.45	1253.71	2191.09	3444.80	1913.45	
New Projects							
52	Establishment of Bio fertilizer production unit for research & entrepreneurship development	236.64	0.00	55.00	55.00	45.57	Continue
53	Biodiversity and sustainable management of white grub in North Gujarat	265.38	0.00	112.07	112.07	21.44	Continue
54	Establishment of food processing line for research and entrepreneurship development (2019-20)	489.00	0.00	437.00	437.00	427.00	Continue
55	Selection of aptamers against Profenofos for developing rapid sensing system	184.62	0.00	55.00	55.00	49.94	Continue

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
56	Creation of infrastructure facilities for the high potential Kankrej breed of LRS, SDAU	136.00	0.00	5.00	5.00	0.00	Continue
57	Establishment of Pallet Feed Mill at LRS.	117.00	0.00	10.30	10.30	0.00	Continue
58	Empowerment of farmers and rural youth through hands on training and frontline demonstration on improved and innovative farm machineries and renewable energy technologies for sustainable agricultural development	440.77	0.00	1.00	1.00	0.48	Continue
59	Design and Development of Forced Convective Solar-Biomass based Hybrid Drying System for on farm value addition of agricultural product.	39.17	0.00	5.00	5.00	0.21	Continue
Total- New Project		1908.58	0.00	680.37	680.37	544.64	
Grand Total- SDAU		5816.03	1253.71	2871.46	4125.17	2458.09	
Navsari Agricultural University							
Ongoing Projects							
60	Establishment of center of excellence on mushroom research	15.00	60.24	15.00	75.24	5.56	Continue
Total Ongoing		15.00	60.24	15.00	75.24	5.56	

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
New Projects							
61	Development of infrastructure facility at Regional research station NAU vyara for climate smart agriculture	250.00	0.00	0.00	0.00	0.00	Continue
62	vegetable grafting to mitigate biotic and abiotic stress in vegetable crops	170.00	0.00	0.00	0.00	0.00	Continue
63	Increase income and enrich health of tribal farmers of bharuch and narmada district through mashroom production	81.00	0.00	0.00	0.00	0.00	Continue
	Total of New	501.00	0.00	0.00	0.00	0.00	
Grand Total NAU		516.00	60.24	15.00	75.24	5.56	
Junagadh Agriculture University							
Ongoing Projects							
64	Product testing for pesticides residue to promote organic farming and export of Agricultural produce	694.93	694.93	0.00	694.93	0.00	Continue
	Total ongoing	694.93	694.93	0.00	694.93	0.00	
New Projects							
65	Centre of Excellence for quality testing of cotton	270.35	0.00	130.00	130.00	86.15	Continue
66	Production of value added cow based by	200.00	0.00	99.00	99.00	80.53	Continue

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
	products to sustain Gaushalas (CBF)						
67	Commercial Exploitation of Date palm through Tissue Culture	116.88	0.00	80.00	80.00	62.14	Continue
68	Strengthening of seed multiplication farm (Sagdividi farm) (Department of Seed Science & Technology)	46.50	0.00	34.00	34.00	34.00	Continue
	Total New	633.73	0.00	343.00	343.00	262.82	Continue
Grand Total JAU		1328.66	694.93	343.00	1037.93	262.82	
Gujarat State Agriculture Marketing Board							
Ongoing Projects							
69	Proposal for strengthening of existing 46APMC operated soil testing laboratories with facilities of secondary and micro nutrients testing under RKVY for the year-2017-18	660.55	259.45	0.00	259.45	0.00	Continue
70	Agriculture produce market committee ,Dhima (private market yard)	451.44	0.00	40.00	40.00	0.00	Continue
71	Agriculture produce market committee ,veraval ,Dist-Girsomnath	234.30	0.00	106.57	106.57	0.00	Continue

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
72	Agriculture Produce Market Committee, Wav, Village & Taluka Wav, Dist.-Banaskantha.	291.53	0.00	55.00	55.00	0.00	Continue
73	Banas Agro Market Infrastructure LLP, Private Market Yard, Piluda, Dist.- Banaskantha	741.84	0.00	30.00	30.00	0.00	Continue
74	Dhanu Agro Product Market Private Limited, Private Market Yard, Gundari, Dist- Bansakantha	584.12	0.00	30.00	30.00	0.00	Continue
75	BanasInfracon LLP, Agriculture Produce Market Committee, Nenava, Dist.- Banaskantha (Private Mark Yard)	1612.23	0.00	30.00	30.00	0.00	Continue
76	Agriculture Produce Market Committee, Wav, Dist.-Banaskantha.	39.48	0.00	10.00	10.00	0.00	Continue
77	Agriculture Produce Market Committee, Sutrapada, Taluka- Sutrapada, Dist. Girsomanath	211.74	0.00	55.00	55.00	0.00	Continue
78	Agriculture Produce Market Committee, Dhrangadhra, Town & Taluka- dhrangadhra, Dist- Surendranagar	633.07	0.00	55.00	55.00	0.00	Continue
Total- Ongoing		5460.30	259.45	411.57	671.02	0.00	

Sr. No	Name of Projects	RKVY outlay 2019-20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
New Projects							
79	Agriculture Market Produce Committee, Mendarada, Ta- Mendarda, Dis- Junagadh	125.52	0.00	100.00	100.00	0.00	Continue
	Total- New	125.52	0.00	100.00	100.00	0.00	
	Grand Total- GSAMB	5585.82	259.45	511.57	771.02	0.00	
Registrar of Cooperative							
80	Establishment of Infrastructure for Storage facilities for agri inputs and commodities by GUJACOMASOL	222.41	0.00	0.00	0.00	0.00	Continue
	Total- Regi	222.41	0.00	0.00	0.00	0.00	
	Grand Total- All	29675.10	4444.31	9729.82	14174.13	6350.27	

Action Taken Report (Annexure-I B)							
Competed Projectsfor the year 2019-20Rs. In Lakh							
Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
Director of Agriculture							
1	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Valsad District-For the Year 2017-18	537.30	20.74	516.56	537.30	537.21	Completed
2	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Tapi District-For the Year 2017-18	476.80	56.80	420.00	476.80	476.79	Completed
3	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Navsarid istrict. For the Year 2017-18	476.80	126.80	350.00	476.80	476.79	Completed
4	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Dang district. For the Year 2017-18	238.40	15.48	222.79	238.27	238.24	Completed
5	Strengthening of existing biological control laboratory at Gandhinagar Under RKVY for the year 2018-19	20.32	21.32	0.00	21.32	12.75	Completed

Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
6	Strengthening of existing Pesticide control laboratory at Gandhinagar & Junagadh Under RKVY for the year 2017-18	6.70	6.70	0.00	6.70	4.61	Completed
7	To increase the productivity of Paddy by providing hybrid paddy seed and other agro inputs in Surat district. For the Year 2017-18	476.80	97.35	379.45	476.80	314.41	Completed
8	IPM in Cotton	40.00	0.00	40.00	40.00	19.31	Completed
9	Strengthening of Seed Multiplication Farm at NaniBhmati at Navsari district	60.20	0.00	60.20	60.20	60.20	Completed
10	Project on IPM in Cotton, Ground Nut and Maize	500.00	170.88	329.12	500.00	316.07	Completed
11	Project for Fodder crop for Drought prone areas of Gujarat	500.00	0.00	500.00	500.00	500.00	Completed
12	Revamping existing district agricultural extension system through establishment of knowledge resources center at sub division offices	40.00	0.00	40.00	40.00	40.00	Completed
13	Seed Replacement Rate Enhancement- NSCfor the year 2019-20	911.55	64.17	847.38	911.55	909.08	Completed
14	Seed Replacement Rate Enhancement- GUJCOMASOLfor the year 2019-20	664.42	224.03	440.39	664.42	598.19	Completed

Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
15	Demonstration on packages of practices for Maize	360.00	0.00	360.00	360.00	322.97	Completed
16	CDP	441.24	0.00	503.33	503.33	349.21	Completed
17	AFDP	416.67	0.00	418.33	418.33	416.09	Completed
Total DAG		6167.20	804.27	5427.55	6231.82	5591.92	
Director of Animal Husbandry							
18	Assistance for establishment of paneer plant	85.09	113.45	0.00	113.45	113.45	Completed
19	Expansion of chopda chilling Center (1.5 LLDP to 3.0 LLDP) in Mahisagar District Under RKVY	61.10	203.65	0.00	203.65	203.65	Completed
20	To allot BMCs with DG and water heating system set by BANAS dairy	220.50	214.07	0.00	214.07	214.07	Completed
21	Project for control of disease likes HS, BQ,ET, Theileriosos, Rabies etc. of Livestoke	0.00	0.00	0.00	0.00	0.00	Completed
22	Intensive deworming and ecto parasites control campaign scheme	750.00	284.57	120.42	404.99	404.98	Completed

Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
23	Construction of 02 cattle feed storage Godowns having capacity of 5000 MT each at Khandiya under RKVY	687.94	350.00	337.94	687.94	687.93	Completed
24	(Aspirational)Assistance on Establishment of 25 R.I.R Unit along with poultry training with talim stipend in Narmada district	6.86	6.86	0.00	6.86	6.86	Completed
25	Assistance on Establishment of 25 R.I.R Unit along with poultry training with talim stipend in Dahod district	6.86	6.86	0.00	6.86	6.86	Completed
26	Assistance for Establishment of Goat unit (10 Female+1 male) Narmada district	45.00	45.00	0.00	45.00	45.00	Completed
27	Assistance for Establishment of Goat unit (10 Female+1 male) Dahod district	101.25	101.25	0.00	101.25	101.25	Completed
28	Immunization against various livestock diseases like H.S.,B.O., E.T.Theileriosis ,ARV etc	925.79	344.99	134.96	479.96	479.95	Completed
Total AH		2890.39	1670.70	593.32	2264.03	2264.00	

Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
Director of Horticulture							
29	Climate change and its impact on Horticulture and building climate smart horticulture farmer	9.60	3.83	10.57	14.40	1.20	Completed
30	Vegetable Crops (French Bean and Cucurbits) Cultivation and its marketing projects of Ahwa&Waghai block in Dang District under RKVY-2017-18	104.35	0.00	31.03	31.03	31.03	Completed
31	Residue free Okra cultivation by GAP method and its marketing projects for Waghai block of the Dang Districts under RKVY-2017-18	69.30	0.00	55.63	55.63	55.63	Completed
32	Increase the income of peasant farmer mushroom production for Ahwa, Subir and Waghai block of the Dang District under RKVY 17-18	86.77	0.00	3.90	3.90	63.94	Completed
33	A project on distribution of Fruits & Bamboo plants "Narmada" district	15.00	15.00	0.00	15.00	15.00	Completed
34	A project on distribution of Fruits & Bamboo plants "Dahod" district	15.00	15.00	0.00	15.00	0.00	Completed

Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
35	Establishment on farm pack house for fruits and vegetables	400.00	501.76	31.38	533.14	31.38	Completed
36	Hybrid Melon Area Expansion-Arvalli District	40.00	0.00	16.26	16.26	16.26	Completed
37	A project on distribution of Fruits & Bamboo plants "Narmada" district	15.00	0.00	15.00	15.00	15.00	Completed
38	A project on distribution of Fruits & Bamboo plants "Dahod" district	15.00	0.00	0.00	0.00	0.00	Completed
Total- HORTI		770.02	535.59	163.77	699.36	229.44	
Commissioner of Fisheries							
39	To provide 25% subsidy to fishing boats on purchase of marine engine	310.63	0.01	310.63	310.64	310.57	Completed
Total-Fishries		310.63	0.01	310.63	310.64	310.57	
Anand Agricultural University							
40	Establishment of mass production laboratory of native bio-control agents for insect pest management	56.08	56.08	0.00	56.08	56.08	Completed
41	Integrated farming system model for sustainable livelihood for tribal farmers	32.00	0.00	32.00	32.00	32.00	Completed

Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
42	To establish extrusion line setup for dairy students training and public utility at vidhya dairy, Anand	102.24	0.00	0.00	0.00	0.00	Completed
43	Strengthening of pesticide residue laboratory as per NABL-17025 Requirement	140.28	161.35	0.00	161.35	161.35	Completed
44	Minimal processing unit to enhance quality of fruits and vegetables	216.01	150.00	4.29	154.29	154.29	Completed
45	Creation of Seed storage godown facility at AAU Khandha	40.00	25.00	15.00	40.00	40.00	Completed
46	Establishment of infrastructure for seed processing and abiotic stress screening of desi cotton.	130.50	65.00	65.00	130.00	130.00	Completed
Total-AAU		717.11	457.43	116.29	573.72	573.72	
SardarKrishinagarDantiwada Agricultural University							
47	Solar and gobargas based cold storage using evaporative cooling.	66.07	40.81	0.00	40.81	40.03	Completed
Total- SDAU		66.07	40.81	0.00	40.81	40.03	

Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
Navasari Agricultural University							
48	Investigation of major Quarantine Pest and Post-Harvest diseases of mango in South Gujarat and mass production of fruit fly trap.	21.00	188.59	21.00	209.59	166.25	Completed
Total NAU		21.00	188.59	21.00	209.59	166.25	
Junagadh Agriculture University							
49	Seed Replacement rate Enhancement 2019-20	99.50	30.56	62.00	92.56	80.93	Completed
Total JAU		99.50	30.56	62.00	92.56	80.93	
Gujarat State Seed Corporation							
50	Seed Replacement rate Enhancement 2019-20	4433.00	545.22	3893.90	4439.12	3742.54	Completed
Total GSSC		4433.00	545.22	3893.90	4439.12	3742.54	
Gujarat State Land Development Corporation Ltd							
51	Prevention of salinity ingress in sea area coastal zone of Gujarat state for 2017-18	121.40	440.51	0.00	440.51	380.38	Completed
52	Reclamation of problem soil in Bhal area for 2017-18	179.85					Completed
53	Increase agriculture production through reclamation of saline and alkaline soil for 2017-18	13.34					Completed
54	Natural resource management in tribal dist. Of Gujarat	10.48					Completed

Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
55	Reclamation of problem soil (RPS) saline/alkaline soil (pilot project) sanctioned year 16-17	40.90					Completed
56	Proposal for community managed small scale water resources development (Lift irrigation and check dam) for agriculture development for tribal families in dist. Dahod Gujarat year 2017-18	35.99					Completed
GLDC 6 Projects Exp.		401.96		0.00	440.51	380.38	
Grand Total- All		15876.88	4713.69	10588.46	15302.16	13379.78	

Action Taken Report (Annexure-I C)							
Drop Projects for the year 2019-20(Rs. In lakhs)							
Sr. No	Name of Projects	RKVY outlay 2019- 20	Opening Balance	Grant Release 2019-20	Available grant	Expenditure	Status
Director of Animal Husbandry							
1	Establishment of Model Gaushala	179.50	120.00	0.00	120.00	0.00	Drop
Total AH		179.50	120.00	0.00	120.00	0.00	
Director of Horticulture							
2	New Incentive of Pineapple cultivation in subir-Ahwa block of Dang District in pilot bases for the year 2017-18	33.62	0.00	0.00	0.00	0.00	Drop
3	Promotion of organic cultivation of spices & post-harvest processing Ginger & Turmeric	142.55	0.00	0.00	0.00	0.00	Drop
4	Cassava project 3f (food,feed,fuel)	40.00	0.00	0.00	0.00	0.00	Drop
Grand Total- HORTI		216.17	0.00	0.00	0.00	0.00	
Navsari Agricultural University							
5	Establishment of advanced veterinary diagnostic center	54.00	0.00	0.00	0.00	0.00	Drop
6	Monitoring existing infrastructure for quality testing of cotton at main cotton research station Surat	538.40	0.00	0.00	0.00	0.00	Drop
Grand Total NAU		592.4	0.00	0.00	0.00	0.00	
Grand Total- All		988.07	120.00	0.00	120.00	0.00	

Annexure- II Post facto approval of On Going Projects of year : 2020-21

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Available Grant	Expend. up to January-21	SLSC Remarks
					(Rs. in Lakhs)
Director of Agriculture					
1	Storage Unit for Agriculture Crop Produce	948.00	985.22	672.00	Agreed
2	Purchase of New Equipment of TQ-GC-MS-MS and TQ-S LC MS-MS for Pesticides Testing Laboratory at Gandhinagar under astray Krishi Vikas Yojana (RKVY-RAFTAR) for the year 2018-19	639.74	0.00	0.00	Agreed
3	Project Proposal for Construction of New Building of Hostel of Farmer Training Centre in New Four District at Vadodara, Arvalli, Gir Somnath and Mahisagar for the Year 2018-19	1276.00	500.00	500.00	Agreed
4	Storage Unit of Agriculture Crop Production	240.00	136.17	116.17	Agreed
5	Strengthening of existing Fertilizer testing Laboratory at <u>Junagadh</u> for the year 2019-20	60.00	45.00	0.36	Agreed
6	Strengthening of existing Fertilizer testing Laboratory at <u>Gandhinagar</u> for the year 2019-20	60.00	44.80	0.00	Agreed
7	Strengthening of existing Fertilizer testing Laboratory at <u>Bardoli</u> for the year 2019-20	60.00	45.00	0.00	Agreed

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Available Grant	Expend. up to January-21	SLSC Remarks
(Rs. in Lakhs)					
8	Demonstration Nitrogen Management in Paddy, Wheat, Maize & Cotton by using Leaf Colour Chart	300.00	280.00	277.83	Agreed
9	Strengthening of existing soil testing facilities at Zone wise one soil testing laboratory with procuring ICP machine Under Rastriya Krishi Vikas Yojana (RKVY-RAFTAR) for the year 2019-20	420.00	0.00	0.00	Agreed
10	Strengthening of Trial Cum Demonstration farm at Chikhali, Navsari	160.35	160.35	70.00	Agreed
DAG Total		4164.09	2211.54	1647.61	
Director Animal Husbandry					
11	Establishment of New Dairy Processing Plant of 2.5 LLPD Expandable to 5.0 LLPD.Madhur dairy	2654.48	336.10	336.10	Agreed
12	Purchase/ Installation of Bulk Milk Cooling Units, Laboratory Equipment, AMCS, milk Storage canes, etc for newly registered Jamnagar DCMPU Ltd.	192.30	75.15	54.20	Agreed
13	Assistance to Initiate to Milk Procurement and Production Activities for register Societies and Newly/registered under Morbi Districts Mahila Co-operative milk pro.union	111.28	111.28	110.47	Agreed
14	Expansion of Limdi chilling center in Dahod District under RKVY	190.36	190.36	190.36	Agreed

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Available Grant	Expend. up to January-21	SLSC Remarks
(Rs. in Lakhs)					
15	Establishment of new fully automatic milk processing & packaging plant with 2 LLPD capacity expandable to 4 LLPD- Sarhad Dairy	2316.00	150.00	0.00	Agreed
AH Total		5464.42	862.89	691.13	
Director of Horticulture					
16	Development of Hi-tech horticulture Nursery, TA: Dhrangadhra, Surendranagar (2017-18)	349.96	250.00	192.00	Agreed
17	Establishment of Integrated value chain Development for Vegetables in Gandhinagar	477.95	35.61	0.00	Agreed
18	On Farm Pack House for Fruits and Vegetables-Arvali District	76.00	40.00	34.00	Agreed
19	On Farm Pack House for Fruits and Vegetables-Sabarkantha District	42.00	20.00	31.85	Agreed
20	Advancement of existing state Govt. Nursery, Mahua, Dist: Bhavanagar	163.00	106.70	106.17	Agreed
21	Protected farming of horticultural crop through UV stabilized polypropylene crop cover	138.08	50.00	52.16	Agreed
22	Strengthening of Horticulture Nurseries	895.36	220.00	229.95	Agreed
23	Area expansion of Cashew in Gujarat	117.00	10.00	0.00	Agreed
24	Establishment of Integrated Pack house for Center of Excellence(COE) Mango, Talala	100.00	80.00	80.00	Agreed
Total Horti.		2359.35	812.31	726.13	
Commissioner of Fisheries					

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Available Grant	Expend. up to January-21	SLSC Remarks
(Rs. in Lakhs)					
25	Fish seed rearing units	19.68	0.08	0.00	Agreed
26	Subsidy for cluster base comprehensive aquaculture Development	200.00	0.00	0.00	Agreed
Total Fisheries		219.68	0.08	0.00	
Anand Agriculture University, Anand					
27	Establishment of advanced laboratory in Nano Technology for evolving novel applications in agricultural sciences	20.41	20.41	20.41	Agreed
28	Facility creation and pulse research station vadodara	49.70	35.00	20.00	Agreed
29	Mechanized Dairy cattle breeding farm	182.18	185.59	64.59	Agreed
30	Strengthening of KrushiVigyan Kendra, Arnej	181.90	0.00	0.00	Agreed
31	Facilities creation at agricultural research station Derol	70.00	70.00	70.00	Agreed
32	To develop the model farm in Vadodara district of Middle Gujarat	153.60	80.00	80.00	Agreed
33	To develop the model farm Thasra in Kheda district of Middle Gujarat	50.50	50.50	50.50	Agreed
34	Strengthening of Infrastructure facilities for seed production at Main Rice Research station AAU, Nawagam, Ta& Dist.Kheda	285.50	227.00	182.20	Agreed
35	Creation of infrastructure facilities at AAU, Khandha in Vadodara district of Middle Gujarat	133.70	102.00	65.50	Agreed
36	Research infrastructure for modernization of Main vegetable research station, Anand	258.51	232.14	182.34	Agreed

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Available Grant	Expend. up to January-21	SLSC Remarks
(Rs. in Lakhs)					
37	Development of Horticultural Research Station, Khambholaj	200.46	200.46	158.46	Agreed
38	Creation of facilities for Farmers Training under WTO cell	87.70	87.70	42.70	Agreed
39	To Establish Buttermilk Processing & Packaging Line Setup For Dairy Students Training at Vidya Dairy, Anand	170.00	0.00	0.00	Agreed
40	Development of Irrigation facilities by rainwater harvesting through farm pond At College of Agriculture , AAU , Vaso, Dist- Kheda	75.00	45.00	0.00	Agreed
Total AAU		1919.16	1336.70	936.70	
Sardarkrushinagar Dantiwada Agriculture University					
41	Establishment of hardening unit for controlled Environment	300.91	300.85	100.01	Agreed
42	Nano-priming: Anew vista for seed germination and crop improvement	94.75	96.14	0.46	Agreed
43	Laboratory infrastructure development at castor mustard research station	26.88	26.88	14.20	Agreed
44	Creation of infrastructure facilities and development of hybrid in dual purpose sorghum	79.51	79.46	73.36	Agreed
45	Strengthening of Farmers Training Facilities and Demonstration Units of KVK	277.98	277.98	130.76	Agreed
46	Development and popularization of integrated farming system (IFS) Model for Rain fed Eco System	180.83	180.83	89.82	Agreed

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Available Grant	Expend. up to January-21	SLSC Remarks
(Rs. in Lakhs)					
47	Development of edible packaging film by utilizing fruit processing waste	20.17	20.17	0.04	Agreed
48	Establishment of Agrivoltaic system for sustainable Agricultural development	43.02	32.92	2.27	Agreed
49	Development of storage system to Enhance Shelf life of perishable Agricultural produce (potato) Utilizing Geo-Thermal Energy	48.49	48.49	18.27	Agreed
50	strengthening facilities for pesticide, residues analysis in agriculture for North Gujarat	200.47	11.49	0.28	Agreed
51	Strengthening of seed production farm	369.19	541.09	400.04	Agreed
52	Establishment of Bio fertilizer production unit for research & entrepreneurship development	190.96	109.43	25.00	Agreed
53	Biodiversity and sustainable management of white grub in North Gujarat	243.94	190.63	50.01	Agreed
54	Establishment of food processing line for research and entrepreneurship development (2019-20)	62.00	52.22	5.00	Agreed
55	Selection of aptamers against Profenofos for developing rapid sensing system	136.18	105.06	5.00	Agreed
56	Creation of infrastructure facilities for the high potential Kankrej breed of LRS, SDAU	136.00	133.28	58.00	Agreed
57	Establishment of Pallet Feed Mill at LRS.	117.00	114.66	7.56	Agreed

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Available Grant	Expend. up to January-21	SLSC Remarks
(Rs. in Lakhs)					
58	Empowerment of farmers and rural youth through hands on training and frontline demonstration on improved and innovative farm machineries and renewable energy technologies for sustainable agricultural development	440.29	180.46	10.01	Agreed
59	Design and Development of Forced Convective Solar-Biomass based Hybrid Drying System for on farm value addition of agricultural product.	38.96	42.18	10.01	Agreed
Total SDAU		3007.53	2544.22	1000.10	
Navsari Agriculture University, Navsari					
60	Establishment of center of excellence on mushroom research	21.51	74.24	89.92	Agreed
61	Development of infrastructure facility at Regional research station NAU Vyara for climate smart agriculture	250.00	52.78	0.00	Agreed
62	Vegetable grafting to mitigate biotic and abiotic stress in vegetable crops	170.00	0.00	0.00	Agreed
63	Increase income and enrich health of tribal farmers of Bharuch and Narmada district through Mashroom production	81.00	0.00	0.00	Agreed
Total NAU		522.51	127.02	89.92	
Junagadh Agriculture University, Junagadh					

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Available Grant	Expend. up to January-21	SLSC Remarks
(Rs. in Lakhs)					
64	Product testing for pesticides residue to promote organic farming and export of Agricultural produce	694.93	694.93	28.53	Agreed
65	Centre of Excellence for quality testing of cotton	184.20	150.00	150.00	Agreed
66	Production of value added cow based by products to sustain Gaushalas (CBF)	119.47	30.10	2.30	Agreed
67	Commercial Exploitation of Date palm through Tissue Culture	54.74	36.89	18.65	Agreed
68	Strengthening of seed multiplication farm (Sagdividi farm) (Department of Seed Science & Technology)	12.50	11.00	0.52	Agreed
Total JAU		1065.84	922.92	200.00	
Gujarat State Agriculture Marketing Board					
69	Proposal for strengthening of existing 46APMC operated soil testing laboratories with facilities of secondary and micro nutrients testing under RKVY for the year- 2017-18	660.55	259.45	0.00	Agreed
70	Agriculture produce market committee ,Dhima (private market yard)	411.44	245.72	205.72	Agreed
71	Agriculture produce market committee ,veraval ,Dist- Girsomnath	127.73	170.44	63.87	Agreed
72	Agriculture Market Produce Committee, WAV, Ta- WAV, Dis- Banaskantha.	236.53	173.87	118.87	Agreed

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Available Grant	Expend. up to January-21	SLSC Remarks
(Rs. in Lakhs)					
73	Banas Agro Market Inftrastructue LLP Private Market Yard Piluda Dist-Banaskhantha.	741.84	385.92	385.92	Agreed
74	Dhanu Agro Produce Market Committee Privet Ltd Privet Market Yard Gundari Dist-Banaskhantha.	584.12	307.06	307.06	Agreed
75	Banas Inftrastructue LLP Agriculture Market Produce Committee Nenava Dist-Banaskhantha(Privet Market Yard)	1582.23	644.56	614.56	Agreed
76	Agriculture Market Produce Committee, WAV, Ta- WAV, Dis- Banaskantha.	29.48	39.48	29.48	Agreed
77	Agriculture Market Produce Committee, Sutapada, Ta- Sutapada, Dis- Gir Somnath.	156.74	133.37	78.37	Agreed
78	Agriculture Market Produce Committee, Dhangadra, Ta- Dhangadra, Dis- Surendranagar.	633.07	342.04	342.04	Agreed
79	Agriculture Market Produce Committee, Mendarada, Ta- Mendarda, Dis- Junagadh	25.52	125.52	25.52	Agreed
Total GSAMB		5189.25	2827.43	2171.41	
Reg. Co- Operative					
80	Warehousing and infrastructure (of GUJCOMASOL)	222.41	15.57	0.00	Agreed
Total Reg. co-op.		222.41	15.57	0.00	
All Agencies Grand Total		21818.24	11659.78	7463.00	

Annexure-III
Post facto approval of new projects of year 2020-21

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Total Available Grant	Expenditure up to January-21	SLSC Remarks
Rs. In lakhs					
Director of Agriculture					
1	Control of Pink boll worm in Cotton, white Grub in Groundnut and Fall Army Worm in Maize	500.00	261.35	226.73	Agreed
2	Crop Diversification Project (CDP)	502.83	337.30	337.22	Agreed
3	Demonstration on Improved Package of practices for maize, 2020-21	360.00	244.13	305.49	Agreed
4	Seed Replacement Rate Enhancement- NSC, Year: 2020-21	1050.75	846.87	972.92	Agreed
5	To increase the Productivity of Paddy by providing hybrid paddy seed and other agro inputs through Demonstration in <u>Valsad</u> district.	540.00	540.00	540.00	Agreed
6	To increase the Productivity of Paddy by providing hybrid paddy seed and other agro inputs through Demonstration in <u>Tapi</u> district.	468.00	468.00	468.00	Agreed
7	To increase the Productivity of Paddy by providing hybrid paddy seed and other agro inputs through Demonstration in <u>Dang</u> district.	216.00	216.03	216.00	Agreed
8	To increase the Productivity of Paddy by providing hybrid paddy seed and other agro inputs through Demonstration in <u>Navsari</u> district.	468.00	468.00	468.00	Agreed

Annexure-III
Post facto approval of new projects of year 2020-21

Sr. No	Name of Project	Approved RKVY outlay for 2020-21	Total Available Grant	Expenditure up to January-21	SLSC Remarks
Rs. In lakhs					
9	Seed Replacement Rate Enhancement-GUJCOMASOL Year: 2020-21	1662.74	1416.33	1555.92	Agreed
10	To increase the Productivity of Paddy by providing hybrid paddy seed and other agro inputs through Demonstration in <u>Surat</u> district.	432.00	431.99	354.82	Agreed
11	PPPIAD- for the Groundnut farmers of Saurashtra region of Gujarat	3114.60	202.00	234.78	Agreed
12	Capacity Enhancement for Locust Control	179.70	110.00	81.58	Agreed
DAG Total		9494.62	5542.00	5761.46	
Gujarat State Seed Corporation Ltd.					
13	Seed Replacement Rate Enhancement 2020-21	5435.00	3935.09	5435.00	Agreed
GSSC Total		5435.00	3935.09	5435.00	
Grand Total NEW		14929.62	9477.09	11196.46	

Annexure-IV					
Approved Projects for the year : 2020-21					
Rs. In Lakh					
Sr no.	Name of the project	Total outlay	Proposed outlay under RKVY	RKVY Outlay 2020-21	SLSC Remarks
Navsari Agricultural University					
1	Seed Replacement Rate Enhancement for the year 2020-21	60.08	60.08	60.08	Agreed
Total		60.08	60.08	60.08	
Junagadh Agricultural University					
2	Seed Replacement Rate Enhancement for the year 2020-21	174.00	174.00	174.00	Agreed
Total		174.00	174.00	174.00	
Grand Total		234.08	234.08	234.08	

Annexure-V – A-(i)						
Ongoing Projects Approved to Continue in Year: 2021-22						
Sr. No.	Name of Project	Category of project	RKVY Outlay for 2020-21	Exp. Up to Dec-20 End	Proposed Outlay for 2021-22	Remarks from SLSC committee
Rs. in Lakhs						
Director of Agriculture						
1	Strengthening of existing Fertilizer Testing Laboratory at <u>Junagadh</u> for the year 2019-20	Infra. & Assets	60.00	0.00	60.00	Agreed Subject to GOI Consent
2	Strengthening of existing Fertilizer Testing Laboratory at <u>Gandhinagar</u> for year 2019-20	Infra. & Assets	60.00	0.29	59.71	Agreed Subject to GOI Consent
3	Strengthening of existing Fertilizer Testing Laboratory at <u>Bardoli</u> for the year 2019-20	Infra. & Assets	60.00	0.00	60.00	Agreed Subject to GOI Consent
4	Purchase of New Equipment of TQ-GC-MS-MS and TQ-S LC MS-MS for Pesticides Testing Laboratory at Gandhinagar under astray Krishi Vikas Yojana for the year 2018-19	Infra. & Assets	639.74	0.00	639.74	Agreed Subject to GOI Consent
5	Strengthening of existing soil testing facilities at Zone wise one soil testing laboratory with procuring ICP machine Under Rastriya Krishi Vikas Yojana (RKVY-RAFTAR) for the year 2019-20	Infra. & Assets	420.00	0.00	420.00	Agreed Subject to GOI Consent
6	Public Private Partnership for Integrated Agriculture development for the Groundnut farmers of Saurashtra region of Gujarat	Infra. & Assets	3114.60	246.13	2868.47	Agreed Subject to GOI Consent

Sr. No.	Name of Project	Category of project	RKVY Outlay for 2020-21	Exp. Up to Dec-20 End	Proposed Outlay for 2021-22	Remarks from SLSC committee
Rs. in Lakhs						
7	Project Proposal for Construction of New Building of Hostel of Farmer Training Centre in New Four District at Vadodara, Arvalli, Gir Somnath and Mahisagar for the Year 2018-19	Infra. & Assets	1276.00	500.00	776.00	Agreed Subject to GOI Consent
Total DAG			5630.34	746.42	4883.92	
Anand Agricultural University						
8	To develop the model farm in Vadodara district of Middle Gujarat	Infra. & Assets	153.60	80.00	73.60	Agreed Subject to GOI Consent
9	Strengthening of Infrastructure facilities for seed production at Main Rice Research station AAU, Nawagam, Ta& Dist.Kheda	Infra. & Assets	285.50	182.20	103.30	Agreed Subject to GOI Consent
10	Creation of infrastructure facilities at AAU, Khandha in Vadodara district of Middle Gujarat	Infra. & Assets	133.70	65.50	68.20	Agreed Subject to GOI Consent
11	Research infrastructure for modernization of Main vegetable research station, Anand	Infra. & Assets	258.51	182.34	76.17	Agreed Subject to GOI Consent
12	Development of Horticultural Research Station, Khambholaj	Infra. & Assets	200.46	158.46	42.00	Agreed Subject to GOI Consent
13	Mechanized Dairy cattle breeding farm	Infra. & Assets	392.10	64.59	327.51	Agreed Subject to GOI Consent
Total AAU			1498.87	733.09	690.78	

Sr. No.	Name of Project	Category of project	RKVY Outlay for 2020-21	Exp. Up to Dec-20 End	Proposed Outlay for 2021-22	Remarks from SLSC committee
Rs. in Lakhs						
Director of Horticulture						
14	Development of Hi-tech horticulture Nursery, TA: Dhrangadhra, Surendranagar (2017-18)	Infra. & Assets	349.96	192.00	157.96	Agreed Subject to GOI Consent
15	Strengthening of Horticulture Nurseries	Infra. & Assets	895.36	466.00	436.61	Agreed Subject to GOI Consent
16	Area expansion of Cashew in Gujarat	Infra. & Assets	117.00	0.00	117.00	Agreed Subject to GOI Consent
17	Establishment of Integrated value chain Development for Vegetables in Gandhinagar	Infra. & Assets	477.95	0.00	477.95	Agreed Subject to GOI Consent
18	Advancement of existing state Govt. Nursery, Mahua, Dist: Bhavanagar	Infra. & Assets	163.00	106.17	56.83	Agreed Subject to GOI Consent
Total Horti.			2003.27	764.17	1246.35	
Junagadh Agricultural University						
19	Centre of Excellence for quality testing of cotton	Infra. & Assets	184.20	150.00	24.25	Agreed Subject to GOI Consent
20	Commercial Exploitation of Date palm through Tissue Culture	Infra. & Assets	54.74	18.65	17.85	Agreed Subject to GOI Consent
Total JAU			238.94	168.65	42.10	
Gujarat State Agricultural Marketing Board						
21	Agriculture produce market committee ,Dhima (private market yard)	Infra. & Assets	411.44	205.72	205.72	Agreed Subject to GOI Consent
22	Agriculture produce market committee ,veraval ,Dist- Girsomnath	Infra. & Assets	127.73	63.87	63.86	Agreed Subject to GOI Consent

Sr. No.	Name of Project	Category of project	RKVY Outlay for 2020-21	Exp. Up to Dec-20 End	Proposed Outlay for 2021-22	Remarks from SLSC committee
Rs. in Lakhs						
23	Agriculture Market Produce Committee, WAV, Ta-WAV, Dis- Banaskantha.	Infra. & Assets	236.53	118.87	117.66	Agreed Subject to GOI Consent
24	Agriculture Market Produce Committee, Dhangadra, Ta- Dhangadra, Dis- Surendranagar.	Infra. & Assets	633.07	342.04	291.03	Agreed Subject to GOI Consent
25	Agriculture Market Produce Committee, Sutapada, Ta- Sutapada, Dis- Gir Somnath.	Infra. & Assets	156.74	78.37	78.37	Agreed Subject to GOI Consent
26	Banas Agro Market Inftrastructue LLP Private Market Yard Piluda Dist-Banaskhantha.	Infra. & Assets	741.84	385.92	355.92	Agreed Subject to GOI Consent
27	Dhanu Agro Produce Market Committee Privet Ltd Privet Market Yard Gundari Dist-Banaskhantha.	Infra. & Assets	584.12	307.06	277.06	Agreed Subject to GOI Consent
28	Banas Inftrastructue LLP Agriculture Market Produce Committee Nenava Dist-Banaskhantha(PrivetMarket Yard)	Infra. & Assets	1582.23	614.56	967.67	Agreed Subject to GOI Consent
	Total GSAMB		5134.25	2116.41	2357.29	
SardarkrushinagarDantiwada Agricultural University						
29	Establishment of hardening unit for controlled Environment	Infra. & Assets	300.91	100.01	297.34	Agreed Subject to GOI Consent
30	Laboratory infrastructure development at castor mustard research station	Infra. & Assets	26.88	14.20	12.68	Agreed Subject to GOI Consent

Sr. No.	Name of Project	Category of project	RKVY Outlay for 2020-21	Exp. Up to Dec-20 End	Proposed Outlay for 2021-22	Remarks from SLSC committee
Rs. in Lakhs						
31	Creation of infrastructure facilities and development of hybrid in dual purpose sorghum	Infra. & Assets	79.51	73.36	6.15	Agreed Subject to GOI Consent
32	Strengthening of Farmers Training Facilities and Demonstration Units of KVK	Infra. & Assets	277.98	130.76	147.22	Agreed Subject to GOI Consent
33	Development and popularization of integrated farming system (IFS) Model for Rain fed Eco System	Infra. & Assets	180.83	89.82	91.01	Agreed Subject to GOI Consent
34	Development of storage system to Enhance Shelf life of perishable Agricultural produce (potato) Utilizing Geo-Thermal Energy	Infra. & Assets	48.89	18.27	30.21	Agreed Subject to GOI Consent
35	Strengthening of seed production farm for the year 2018-19	Infra. & Assets	369.19	400.04	460.60	Agreed Subject to GOI Consent
36	Establishment of Bio fertilizer production unit for research & entrepreneurship development for the year 2019-20	Infra. & Assets	190.96	25.00	188.83	Agreed Subject to GOI Consent
37	Biodiversity and sustainable management of white grub in North Gujarat	Infra. & Assets	243.94	50.01	215.37	Agreed Subject to GOI Consent
38	Creation of infrastructure facilities for the high potential Kankrej breed of LRS, SDAU	Infra. & Assets	136.00	58.00	78.00	Agreed Subject to GOI Consent
39	Establishment of Pallet Feed Mill at LRS. For the year 2019-20	Infra. & Assets	117.00	7.56	109.44	Agreed Subject to GOI Consent

Sr. No.	Name of Project	Category of project	RKVY Outlay for 2020-21	Exp. Up to Dec-20 End	Proposed Outlay for 2021-22	Remarks from SLSC committee
Rs. in Lakhs						
40	Empowerment of farmers and rural youth through hands on training and frontline demonstration on improved and innovative farm machineries and renewable energy technologies for sustainable agricultural development	Infra. & Assets	440.29	10.01	429.80	Agreed Subject to GOI Consent
41	Design and Development of Forced Convective Solar-Biomass based Hybrid Drying System for on farm value addition of agricultural product.	Infra. & Assets	38.96	10.01	28.95	Agreed Subject to GOI Consent
Total SDAU			3007.93	1000.10	2095.60	
Director of Animal Husbandry						
42	Purchase/ Installation of Bulk Milk Cooling Units, Laboratory Equipment, AMCS, milk Storage canes, etc for newly registered Jamnagar DCMPU Ltd.	Infra. & Assets	192.30	54.20	117.15	Agreed Subject to GOI Consent
43	Assistance to Initiate to Milk Procurement and Production Activities for register Societies and Newly/registered under Morbi Districts Mahila Co-operative milk pro.union	Infra. & Assets	111.28	110.48	118.75	Agreed Subject to GOI Consent
Total-AH			303.58	164.68	235.90	
Commissioner of Fisheries						
44	Fish Seed Rearing Unit	Infra. & Assets	19.68	0.00	19.68	Agreed Subject to GOI Consent
Total- Fisheries			19.68	0.00	19.68	
Grand Total			22807.34	6179.62	16056	

Annexure-V A(ii)

Ongoing Projects decided to review to Continue in Year: 2021-22

Sr. No.	Name of Project	Category of project	RKVY Outlay for 2020-21	Exp. Up to Dec-20 End	Proposed Outlay for 2021-22	SLSC Remarks
Rs. in Lakhs						
Anand Agricultural University						
1	Development of Irrigation facilities by rainwater harvesting through farm pond At College of Agriculture , AAU ,Vaso, Dist-Kheda	Infra. & Assets	75.00	0.00	-	Decided to review to continue in year 2021-22
Gujarat State Agricultural Marketing Board						
2	Proposal for strengthening of existing 46APMC operated soil testing laboratories with facilities of secondary and micro nutrients testing under RKVY for the year-2017-18	Infra. & Assets	660.55	0.00	-	Decided to review to continue in year 2021-22
Navsari Agriculture University						
3	Development of infrasructure facility at Regional research station NAU vyara for climate smart agriculture	Infra. & Assets	250.00	0.00	-	Decided to review to continue in year 2021-22
4	Vegetable grafting to mitigate biotic and abiotic stress in vegetable crops	Infra. & Assets	170.00	0.00	-	Decided to review to continue in year 2021-22

Sr. No.	Name of Project	Category of project	RKVY Outlay for 2020-21	Exp. Up to Dec-20 End	Proposed Outlay for 2021-22	SLSC Remarks
Rs. in Lakhs						
5	Increase income and enrich health of tribal farmers of bharuch and narmada district through mashroom production	Infra. & Assets	81.00	0.00	-	Decided to review to continue in year 2021-22
Sardarkrushinagar Dantiwada Agriculture University						
6	Nano-priming: Anew vista for seed germination and crop improvement	Infra. & Assets	94.75	0.46	-	Decided to review to continue in year 2021-22
7	Development of edible packaging film by utilizing fruit processing waste	Infra. & Assets	20.17	0.04	-	Decided to review to continue in year 2021-22
8	Establishment of Agrivoltaic system for sustainable Agricultural development	Infra. & Assets	43.02	2.27	-	Decided to review to continue in year 2021-22
9	strengthening facilities for pesticide, residues analysis in agriculture for North Gujarat	Infra. & Assets	200.47	0.28	-	Decided to review to continue in year 2021-22
10	Establishment of food processing line for research and entrepreneurship development (2019-20)	Infra. & Assets	62.00	5.00	-	Decided to review to continue in year 2021-22
11	Selection of aptamers against Profenofos for developing rapid sensing system	Infra. & Assets	136.18	5.00	-	Decided to review to continue in year 2021-22

Sr. No.	Name of Project	Category of project	RKVY Outlay for 2020-21	Exp. Up to Dec-20 End	Proposed Outlay for 2021-22	SLSC Remarks
Rs. in Lakhs						
Director of Animal Husbandry						
12	Establishment of New Dairy Processing Plant of 2.5 LLPD Expandable to 5.0 LLPD	Infra. & Assets	2654.48	336.10	-	Decided to review to continue in year 2021-22
13	Establishment of new fully automatic milk processing and packaging plant with 2 LLDP capacity expandable to 4 LLDP (Sarahad Dairy-Kutch) for the year 2020-21	Infra. & Assets	2316.00	150.00	-	Decided to review to continue in year 2021-22

Annexure-V B
Approval of New Projects for implementation in year 2020-21

Sr no.	Name of the project	Total outlay	Proposed outlay under RKVY	Comments of Government India (GOI)	SLSC Remarks
Rs. In Lakh					
Director of Agriculture					
1	Strengthening of trial-cum-demonstration farm at Kim in Surat district	151.00	151.00	Supported dated : 14/10/2020 Supported as per CPWD/State PWD norms whichever is less. Estimate may be attached. Geo-tagging may be done.	Agreed as per GOI Comments
2	Strengthening of trial-cum-demonstration farm at Bardoli ta. Bardoli Di. Surat	167.00	167.00		Agreed as per GOI Comments
Total		318.00	318.00		
Director of Horticulture					
3	Establishment modern infrastructure for support farmers training in beekeeping at AMR dairy Amreli	624.50	312.25	Supported Dated : 21/11/2020 The competent authority of this department has approved the project for implementation under RKVY for 2020-21 subject to compilation with the terms and conditions is mentioned in comments by State Government of Gujarat.	Agreed as per GOI Comments

Sr no.	Name of the project	Total outlay	Proposed outlay under RKVY	Comments of Government India (GOI)	SLSC Remarks
Rs. In Lakh					
Junagadh Agricultural University					
4	Strengthening and upgrading of Semen Freezing Laboratory facilities for the high potential Gir and Jaffarabadi breeds	223.50	223.50	Supported dated : 14/10/2020 Supported and comments of ICAR may be complied with. Civil work may be taken up as per CPWD/State PWD norms whichever is lower. Detailed estimate to be attached. For equipment and machinery, certificate of reasonableness of cost may be obtained from SLPSC. Geo tagging of each asset to be done.	Agreed as per GOI Comments
Sardar Krushi Nagar Dantiwada Agricultural University					
5	Strengthening farmers training facility and instructional farm at KVK, Khedbrahma	283.15	283.15	Supported Dated : 08/12/2020 Civil work is supported as per CPWD/State PWD norms whichever is low. Detailed estimate and drawing to be placed on file. Geo tagging of each equipment to be done.	Agreed as per GOI Comments
6	Creation of modern infrastructure facilities at livestock Research Station, SDAU	523.17	523.17	Supported dated : 14/10/2020 Supported. Civil work may be taken up as per CPWD/ State PWD norms whichever is lower. Detailed estimate to be attached. Geo tagging of each asset to be done.	Agreed as per GOI Comments
Total		806.32	806.32		

Sr no.	Name of the project	Total outlay	Proposed outlay under RKVY	Comments of Government India (GOI)	SLSC Remarks
Rs. In Lakh					
Anand Agricultural University					
7	Development of Agriculture research Station, Sansoli	212.46	212.46	Supported dated : 14/10/2020 Supported. Civil work may be taken up as per CPWD/ State PWD norms whichever is lower. Detailed estimate to be attached. For equipment, certificate of reasonableness of cost may be obtained from SLPSC. Geo tagging of each asset to be done.	Agreed as per GOI Comments
8	Establishment of veterinary clinical complex as per MSVE-2016, ANAND	550.00	550.00	Supported dated : 14/10/2020 Supported. Time line for the project may be indicated. Civil work may be taken up as per CPWD/State PWD norms whichever is lower. Detailed cost estimate to be attached. Geo tagging of each asset to be done.	Agreed as per GOI Comments
9	Development of infrastructure facilities at pashupalan sansodhan kendra, Ramna muvada and kapila Gau sanshodhan kendra, Minawada	357.00	357.00	Supported dated : 14/10/2020 Supported. Civil work may be taken up as per CPWD/State PWD norms whichever is lower. Detailed cost estimate to be given. For equipment, certificate of reasonableness of cost may be obtained from SLPSC. Geo tagging of each asset to be done.	Agreed as per GOI Comments

Sr no.	Name of the project	Total outlay	Proposed outlay under RKVY	Comments of Government India (GOI)	SLSC Remarks
Rs. In Lakh					
10	Development of renewable energy facilities by energy harvesting through solar and biomass energy at college of agricultural engg. & technology, AAU, Godhra	251.25	251.25	Supported dated : 14/10/2020 Supported. Civil work may be taken up as per CPWD/State PWD norms whichever is lower. Detailed cost estimate to be given For equipment and machinery, certificate of reasonableness of cost may be obtained from SLPSC.. Geo tagging of each asset to be done.	Agreed as per GOI Comments
11	Strengthening of Krushi Vigyan Kendra, Devataj, Anand.	178.50	178.50	Supported Dated : 8/12/2020 Civil work is supported as per CPWD/State PWD norms whichever is low. Reasonableness of cost of equipment may be certified by the SLPSC. Detailed estimate and drawing to be placed on file. Geo tagging of each equipment to be done.	Agreed as per GOI Comments
12	To setup rain water harvesting, Fire safety and Energy conservation system for dairy students training at Vidya Dairy, Anand	60.00	60.00	Supported Dated : 15/12/2020 Supported under RKVY. Civil work ,if any, may be taken up as per CPWD/State PWD norms whichever is lower. Detailed cost estimate to be given. For equipment and machinery, certificate of reasonableness of cost may be obtained from SLPSC. Geo-tagging of each asset to be done.	Agreed as per GOI Comments

Sr no.	Name of the project	Total outlay	Proposed outlay under RKVY	Comments of Government India (GOI)	SLSC Remarks
Rs. In Lakh					
13	Establishment of Methylo-trophs & Algal Bio-fertilizer production and GHG Monitoring Facility for Mitigation of Methane Emission from Rice ecosystem	401.73	401.73	Supported dated: 22/01/2021 Supported under RKVY. Civil work may be taken up as per CPWD/State PWD norms whichever is lower. Detailed drawing of civil work to be given. For equipment and machinery, Certificate of reasonableness of cost may be obtained from SLPSC. Proper inventory of items may be maintained. Geotagging of each asset to be done	Agreed as per GOI Comments
14	Establishment of crop and soil monitoring Facility using precision farming system (PFS)	507.65	507.65	Supported dated: 03/02/2021 State Govt is requested to clarify whether such a project is being undertaken by State Agriculture University/ ICAR institutes in any other location in the State since there should be no duplication.	Agreed as per GOI Comments
Total		2518.59	2518.59		
Gujarat Organic Agricultural University					
15	Establishment of Modern organic farming training Center by Gujarat Organic Agricultural University under RKVY	423.66	423.66	Supported dated : 14/10/2020 Supported. Civil work may be taken up as per CPWD/State PWD norms whichever is lower. Detailed cost estimate to be given. For equipment and machinery, certificate of reasonableness of cost may be obtained from SLPSC. Geo-tagging of each asset to be done.	Agreed as per GOI Comments

Sr no.	Name of the project	Total outlay	Proposed outlay under RKVY	Comments of Government India (GOI)	SLSC Remarks
Rs. In Lakh					
Director of Animal Husbandry					
16	Construction of butter Cold storage having capacity of 4700MT at Tadva Chilling Center	1719.38	584.19	Supported dated : 14/10/2020 Revised proposal is supported as per detailed comments of Dairy Division of DAHD, revised cost and conditionality as imposed. Subsidy will be 34% of project cost. Civil work is supported as per CPWD/State PWD norms whichever is lower. Detailed estimate may be attached. For machinery/ equipment reasonability of rate may be certified by SLPSC. Geo tagging of each asset to be done.	Agreed as per GOI Comments
Reg. Co-operative					
17	Cotton ginning and processing unit in Panchmahal district under RKVY (year 2019-20)	645.00	322.23	Supported dated : 22/01/21 Supported under RKVY with 50% subsidy. Civil work may be taken up as per CPWD/State PWD norms whichever is lower. Detailed drawing of civil work to be given. For equipment and machinery, certificate of reasonableness of cost may be obtained from SLPSC. Proper inventory of items may be maintained. Geotagging of each asset to be done	Agreed as per GOI Comments
Grand Total		7278.95	5508.74		

Annexure- VC
Approval of New Projects for implementation in year: 2021-22
(Comments of Government of India (GOI) awaited)

Sr. No	Name of the Projects	Types of Project	Total Outlay	Approved RKVY Outlay	Approved RKVY Outlay for 2021-22	SLSC Remarks
Rs. in Lakhs						
Director of Agriculture						
1	Demonstration on Improved Package of Practices for Maize Crops, 2021-22	Production Growth	300.00	300.00	300.00	Agreed, Subject to GOI Approval &Comments.
2	CDP(Crop Diversification Programme)	Production Growth	681.50	500.00	500.00	Agreed, Subject to GOI Approval & Comments.
3	Integrated Pest and Disease Management in Agricultural Crops	Production Growth	593.62	300.00	300.00	Agreed, Subject to GOI Approval & Comments.
4	Strengthening of Pesticides Testing Laboratories at Vadodara for the year 2021-22	Infra. & Assets	209.00	209.00	209.00	Agreed, Subject to GOI Approval & Comments.
5	Post-Harvest Management in Different Crop	Infra.& Assets	11300.00	5675.00	5675.00	Agreed, Subject to GOI Approval & Comments.
6	Optimization of Quality of seed produce at seed Multiplication farm at NaniBhamti -Navsari	Infra & Assets	108.59	108.59	108.59	Agreed, Subject to GOI Approval & Comments.

Sr. No	Name of the Projects	Types of Project	Total Outlay	Approved RKVY Outlay	Approved RKVY Outlay for 2021-22	SLSC Remarks
Rs. in Lakhs						
Directorate of Horticulture						
7	Scientific Onion Storage Facility-Mahuva	Infra. & Assets	500.00	200.00	200.00	Agreed, as per submission of Director of Horticulture, Subject to GOI Approval & Comments.
Director of Animal Husbandry						
8	Establishment of 2.0 TPD Paneer plant by Rajkot DCMPUL District- Rajkot under RKVY for the year 2021-22	Infra. & Assets	225.52	107.39	107.39	Agreed, Subject to GOI Approval & Comments
9	Establishment of 2.0 TPD Paneer plant by Junagadh DCMPUL District-Junagadh under RKVY for the year 2021-22	Infra. & Assets	212.02	88.59	88.59	Agreed, Subject to GOI Approval & Comments
10	Establishment of Fresh Paneer Production & Packaging of 2.0 MT/day Capacity for Amreli DCMPUL under RKVY	Infra. & Assets	220.11	104.81	104.81	Agreed, Subject to GOI Approval & Comments
Gujarat State Seed Corporation Ltd						
11	Seed replacement rate enhancement under Normal Category for the year 2021-22	Production Growth	12711.89	4801.47	4801.47	Agreed as per NFSM (OS & OP) norms. Approval is subject to GOI Approval & Comments.
12	Seed replacement rate enhancement under SCSP Category for the year 2021-22	Production Growth	199.86	75.41	75.41	Agreed as per NFSM (OS & OP) norms. Approval is subject to GOI Approval & Comments

Sr. No	Name of the Projects	Types of Project	Total Outlay	Approved RKVY Outlay	Approved RKVY Outlay for 2021-22	SLSC Remarks
Rs. in Lakhs						
13	Seed replacement rate enhancement under TASP Category for the year 2021-22	Production Growth	468.78	177.06	177.06	Agreed as per NFSM (OS & OP) norms. Approval is subject to GOI Approval & Comments
14	Production assistance for seed production programme of foundation/certified seed.	Production Growth	1750.00	1750.00	1750.00	Agreed as per NFSM (OS & OP) norms. Approval is subject to GOI Approval & Comments
Anand Agricultural University						
15	Establishment of model bio-village through bio control based approaches for livelihood security	Infra. & Assets	76.20	76.20	76.20	Agreed; subject to ICAR recommendation, and GOI Approval & Comments
16	Establishment of “Veterinary Disease Diagnosis and Research Laboratory (VDDRL)”, Anand	Infra. & Assets	851.50	851.50	851.50	Agreed; subject to ICAR recommendation, and GOI Approval & Comments
Junagadh Agricultural University						
17	Seed replacement rate enhancement for the year 2021-22	Production Growth	125.00	125.00	125.00	Agreed; subject to ICAR recommendation, and GOI Approval & Comments
Reg. Cooperative						
18	Cluster based Bio-Gas Project at village	Infra. & Assets	2200.00	1100.00	1100.00	Agreed; subject to GOI Approval & Comments

Annexure VI
Approval of new projects for implementation in year 2021-22
(Table agenda : GOI Comments awaited)

Sr. No.	Name of the Project	Types of Project	Project Proposed by	Total Outlay	Proposed Outlay under RKVY	Proposed RKVY outlay for 2021-22	SLSC Remarks
1	Seed Replacement Rate Enhancement - NSC, Year: 2021-22	Prod.& Growth	Director of Agriculture	3950.25	1484.00	1484.00	<ul style="list-style-type: none"> Supported as per NFSM (OS & OP) norms and Condition to provide required seed at subsidised rate to State Seed Corporation first on Priority basis as per states need. Agreed subject to GOI Approval & Comments.
2	Seed Replacement Rate Enhancement GUJCOMASOL, Year: 2021-22	Prod. & Growth	Director of Agriculture	7538.34	2451.42	2451.42	<ul style="list-style-type: none"> Supported as per NFSM (OS & OP) norms and Condition to provide required seed at subsidised rate to State Seed Corporation first on Priority basis as per states need. Agreed subject to GOI Approval & Comments..
3	Construction of Godowns at Bhuj & Amreli	Infra.& Assets	Gujarat State Seed Corporation Ltd	741.50	415.00	415.00	Agreed subject to GOI Approval & Comments..
4	Providing Facilities to Travis at Village Level for treatment of Animal	Infra.& Assets	Director of Animal Husbandry	60.00	60.00	60.00	Agreed subject to GOI Approval & Comments..
5	Assistance on Establishment of 50RIR/ Kadaknath birds unit and poultry training stipend to backyard SC, ST poultry farmers.	Infra.& Assets	Director of Animal Husbandry	60.00	45.00	45.00	Agreed subject to GOI Approval & Comments..

Sr. No.	Name of the Project	Types of Project	Project Proposed by	Total Outlay	Proposed Outlay under RKVY	Proposed RKVY outlay for 2021-22	SLSC Remarks
6	Modernization of Animal Disease Investigation Offices (ADIOs) and Veterinary Polyclinics (Vet poly) of the state	Infra.& Assets	Director of Animal Husbandry	150.00	150.00	150.00	Agreed subject to GOI Approval & Comments.
7	Establishment of Multipurpose Artificial Insemination centres for expansion breeding coverage in state.	Infra.& Assets	Director of Animal Husbandry	2118.00	2118.00	1059.00	Agreed subject to GOI Approval & Comments.
8	Establishment of Agro and Food Processing units in Gujarat at PPP model	Infra.& Assets	Gujarat Agro Industries corporation Ltd.	20000.00	5100.00	5100.00	Agreed subject to GOI Approval & Comments.
9	Construction of Godowns for storage of Agricultural produce	Infra.& Assets	Gujarat Agro Industries corporation Ltd.	1868.75	1868.75	1868.75	Agreed subject to GOI Approval & Comments.
10	Introduction of New Fruit Crops “Pitaya Fruit-Dragon Fruit-Kalamam Fruit”	Prod. & Growth	Director of Horticulture	1800.36	918.18	918.18	Agreed subject to GOI Approval & Comments..
11	Setting up of 15MT multi-purpose cold storages powered by farm waste for cold storage, pre-cooling and ripening of fruits and vegetables at farm gate	Infra.& Assets	Director of Horticulture	2000.00	1000.00	1000.00	<ul style="list-style-type: none"> • Agreed subject to GOI Approval & Comments. • Cost Norms shall be of MIDH.(Rs. 11.73 lakh /Unit)Assistance to the farmers @ 50 %

Sr. No.	Name of the Project	Types of Project	Project Proposed by	Total Outlay	Proposed Outlay under RKVY	Proposed RKVY outlay for 2021-22	SLSC Remarks
12	Establishment of Seed bank for indigenous Seed	Infra.& Assets	Gujarat Organic Agricultural University	400.00	400.00	210.00	Agreed subject to ICAR recommendation and GOI Approval & Comments.
13	High value flower crops for south Gujarat	Infra.& Assets	Navsari Agricultural University	236.60	236.60	236.60	Agreed subject to ICAR recommendation and GOI Approval & Comments.
14	Mota Mandavada Sinchai Mandal. Dist. Amreli	Infra.& Assets	Mota mandavda Sinchai Mandal	1842.00	1553.00	1553.00	<ul style="list-style-type: none"> Supported to be implemented by Department of Irrigation for Proposed 224 ha. As per their existing norms Subject to GOI Approval, Sanction shall be given as per GOI Comments.
15	Establishment of hands on training centre at Centre of Excellence, In Aquaculture, Ukai	Infra.& Assets	Kamdhenu university	620.00	620.00	620.00	Agreed subject to ICAR recommendation and GOI Approval & Comments.
16	Strengthening of FPO through value additions and supply chain management in Navasari District	Infra.& Assets	District Agriculture Officer, Navsari	65.32	32.66	32.66	Agreed subject to GOI Approval & Comments...
17	Promotion of Farm Mechanization in Gujarat State	Infra.& Assets	Director of Agriculture	20540.00	10000.00	10000.00	Agreed subject to GOI Approval & Comments...