GOVERNMENT OF ARUNACHAL PRADESH DIRECTORATE OF AGRICULTURE "KRISHI BHAWAN"

:NAHARLAGUN:

NO:AGRI/RKVY-6/2020-2021(SLSC) Dated Naharlagun, the 29th July, 2020 To.

The Joint Secretary (RKVY),

Govt. of India, Ministry of Agriculture & Farmers Welfare, (Department of Agriculture, Cooperation & Farmers Welfare), (RKVY Division),

Krishi Bhawan, New Delhi.

SUB:

SUBMISSION OF COMMENTS ON OBSERVATION RAISED IN THE PROPOSAL UNDER RKVY-RAFTAAR FOR THE YEAR 2020-2021 THEREOF:

Sir,

Reference to Observation received through email from your end. I am submitting herewith the Comments on Observation raised against the each project proposals of Agriculture and allied Departments under RKVY-RAFTAAR for the year 2020-2021 as per SLPSC approved for your kind consideration and necessary approval of the Project for implementation during this current year.

Further, it is also requested kindly intimate us approval and release of fund accordingly for the year 2020-2021.

Yours Sincerely,

(BIDOL TAYENG)IAS. Secretary of Agriculture Govt. of Arunachal Pradesh. 'Civil Secretariat'

::ITANAGAR::

Memo NO:AGRI/RKVY-6/2020-2021(SLSC) Dated Naharlagun, the 29th July, 2020 Copy to :-

(1) The Under Secretary (RKVY), Govt. of India, Ministry of Agriculture & Farmers Welfare, (Department of Agriculture, Cooperation & Farmers Welfare), (RKVY Division), Krishi Bhawan, New Delhi. (Tele No:011-2338-4322/emailganesh.singh30@gov.in)

(2) The Director (Horticulture / Fisheries / Sericulture / Soil & Water Conservation / Animal Husbandry & Veterinary and Registrar of Cooperative Societies), Govt. of Arunachal Pradesh, Itanagar / Naharlagun for information and necessary action.

(3) Office copy.

(BIDOL TAYENG)IAS, Secretary of Agriculture Govt. of Arunachal Pradesh, 'Civil Secretariat' ::ITANAGAR::

Arunachal Pradesh - Projects under RKVY for the year 2020-2021

Sl. No.	Name of the Scheme	Amount Proposed in 2020- 21 (Rs.in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
	A	GRICULTURE DEP	ARTMENT		
1.	A. Infrastructure and Assets (Pre-Harvest) Input Storage Godown for newly created district of Kamle, Lower Siang, Longding, Pakke Kessang, Lepa Rada, Shi Yomi etc. @ 25.00 lakh each for 6(six) district	,	_	norms whichever is lower. Estimate may be attached. Geo-tagging	
					neck problem causing high labor and material cost. However the APSR2018 shall be followed under WRD Department.

SI. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)			nts /Obs			Further remarks	Replies on Observation
			Store with AC/GI sheets Ventilated Flat roof stores Dehumidif ied store Air conditione d and dehumidifi ed store	y (MT) 1000 1000 1000 1000	700 700 100 100	Rate (Rs/Sq m) 7000 7500 14000	(Rs. in lakh) 49.00 52.50 14.00		Moreover the input storage godown is a continuing project and is being proposed for the newly created districts headquarter in absence of fund from state Govt. Pre Geo-tagging are being done during the process of obtaining Finance concurrence under state monitoring apps. Geotagging shall be done under RKVY-Bhuvan apps once the project is completed. Therefore the project may be approved by the SLSC.
			The Seed Div construction norms only.		storage g	godown a			
2.	Distribution of Gender Friendly Hand Tool kits in all district of the state. 5275 kits @ 7,109/-	375.00	Supported a Supported in cost norm un The same m RKVY cost	n-princ nder A' nay be c	Extension iple. Ho TMA for consider	orms. on wever, to a	ctivity.	Supported as per SMAM norms. Location may be mentioned.	This project is under gender Budgeting and continuing since inception of RKVY scheme during 2007-2008. This is most popular and appreciated by the Women farmers in the state. Hence SLSC may approve the project proposal.

Sl.		Amount			
No.	Name of the Scheme	Proposed in	Comments /Observations	Further remarks	Replies on Observation
		2020-21 (Rs.	from the respective Divisions		
		in lakh)			
3.	Establishment of Vermi-compost unit by the progressive and farmer's field in potential districts of the state @ 1.50 lakh for 60 units	90.00	It is a good initiative, especially for the hill states of NER. While vermi composting is very popular in big states, it has not made inroads in NE States (except Assam). Therefore, the initiate of State of Arunachal Pradesh is laudable and we should consider the same favourably. 2. The methodology and out put suggested are within the acceptable range. 3. As the state is inching forward towards organic, availability of vermin compost and a business of vermin composting will be very good and help the cause of organic farming spread. Organic farming is already progressing in the state with commercial focus and paucity of organic manures/vermicompost is often cited as limiting factor and there is need for creation of such infrastructure. 4. Under new guidelines of PKVY wherein incentive will be provided to farmers for organic conversion, inputs, on-farm input infrastructure to be provided as DBT for direct farmers account @ Rs. 310.00 lakhs will be provided per cluster of 1000 ha each for inputs. 5. INM division supports the proposed norms.	Supported as per comments. The reasonability of rate may be justified. Geo-tagging may be done. Location may be mentioned.DBT may be ensured.	The project is proposed in the pursuit of facilitating organic farming in long run. Besides beneficiaries self use, Vermicompost shall also be made available to the nearby needy farmers and is ongoing programme. SLSC may kindly approve the project proposal with the SLPSC approved cost norm
	B. Infrastructure and Assets(Post- Harvest)				
4.	Construction of Agriculture and allied Produce collection centre at Deomali, Shantipur, Hollongi, Ziro, Palin, Sangram, Dumporijo, Boleng, and Pasighat@ 20.00 lakh for 9 (nine) districts-20 lakhs* 8 distts.	180.00	MIDH No cost norms under MIDH.	Supported as per CPWD/State PWD norms whichever is lower. Estimate may be attached. Geo-tagging may be done.	APSR 2018 shall be followed and Geo-tagging shall be done after completion of project. It is ongoing programme under RKVY Scheme.

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
5.	Commercial cultivation of on-season and off-season vegetable through SHG's, FPO's and individual progressive farmers for 300 units @ 1.85 lakh per unit per HA in all the district of the state	555.00	MIDH Can be considered under MIDH cost norms for hybrid vegetables	Supported as per MIDH norms and remarks of MIDH division i.e.Rs.50000 per ha for hybrid vegetables. Up-to a maximum of 2 ha. per beneficiary. For NE assistance will be 50%.For FPOs a new scheme has been launched by DAC&FW and the state may consider applying under that scheme. Geo-tagging may be done. Location may be mentioned.	
6.	Introduction of vegetable garden in identified Govt. residential and Non-residential schools for nutritional supplements for 100 units @ 1.85 lakh for per unit per HA	555.00	MIDH Can be considered under MIDH cost norms for hybrid vegetables	Supported as per MIDH norms and remarks of MIDH division i.e.Rs.50000 per ha for hybrid vegetables. Up-to a maximum of 2 ha. per beneficiary. For NE assistance will be 50%. Geo-tagging may be done. Location may be mentioned.	worst hit fresh vegetable short supply during Covid-19 pandemic lock down. The project is proposed to take care of such needs where ever possible. This will also inculcate a habit of
7.	Construction/Development of Wayside Market Shed for selling of agriculture and allied produces in potential areas @ 3.00 lakh for 66 Nos.	198.00		Supported as per CPWD/State PWD norms whichever is lower. Estimate may be attached. Geo-tagging may be done.POL not allowed.	

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
8.	C. Infrastructure and Assets:- (Value Addition Linked Production)		M&T	Summouted or non	1420 0 2000 2000 14
0.	Establishment of Power Operated Mustard and Millet Processing Unit with complete accessories and work shed in the all the districts as per DPR/Estimate of the manufacturer @ 3.2355 lakh for 80 Nos. as Pilot Project	259.00	No norms under SMAM. May be supported as per RKVY norms as infrastructure.	may be attached. Cost norms of machines may be as per SMAM norms. Geo-tagging may be done. Location may be mentioned. If this is a pilot, lesser nos. of units say maybe	agriculture produce are send to the neighboring state and are processed and sell back to the state. Project includes the cost of working shed as per the APSR 2018.

Sl.	Name of the Scheme	Amount	Comments /Observations	Further remarks	Replies on Observation
No.		Proposed in 2020-21 (Rs. in lakh)	from the respective Divisions		
	D. Infrastructure and Assets of RKVY:- (Flexi Fund)				
9.	Construction of PD-(ATMA)-cum-DDA office and training hall in district of Kamle, Siang, Lower Siang, Khonsa, PakkeKessang, LepaRada, Shi Yomi@ 80.00 lakh for 7 Nos. of districts Construction of Block ATMA-BTT Cell at Ziro-I, Deomali, Miao, Chowgkham, Roing, Mebo, Mariyang, Hawai, Sagalee, Seppa, Tawang, Koloriang, Palin, Longding, Daporijounder PD	300.00	Extension Extension Division supports the proposal inprinciple. However, there is no provision under ATMA cafeteria norms for creating infrastructure. The same may be considered as per existing RKVY cost norms.	Supported as per CPWD/State PWD norms. Geotagging may be done. How many ATMAs in the state are housed in such buildings? How many ATMAs-Block level have buildings? Supported as per CPWD/State PWD norms.Geotagging may be done.	District only. There is no ATMA Housed separately in either of the District and Block in the state. During 2019-20 under RKVY scheme funded only one District (Kara-dadi)
	ATMA @ 20.00 lakh for 15 districts E. Infrastructure and Assets of RKVY:- (Special Sub-Schemes)				
11.	Reclamation of Acidic Soils/Problematic soils under subschemes of RKVY-RAFTAAR in the districts	350.00	RFS The programme is supported as per Sub scheme of RPS guidelines.	Supported as a sub scheme of RKVY.Geotagging may be done.Location may be mentioned.DBT may be ensured.	Acidic soil. Actual implementation is done as per
	F. Infrastructure and Assets of RKVY:- (Innovation and Agri-Entrepreneur Development)				
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Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
12.	To conduct District Level Expo-cum- Sale Exhibition in 10 districts to show case the agriculture and allied produces @ 10.00 lakh for each district	100.00	Extension Supported in-principle. The proposed cost norms are at higher side. State may adhered the approved ATMA cost norms i.e. Rs.4.00 lakh per district.	Supported as per ATMA norms.Events may be geotagged.Location may be mentioned.	ATMA cost norm of Rs. 4.00 lac per district is not possible due to interiority and communication backwardness. This is an on going programme and updated in the RMIS 2018-19. Therefore, Proposal may be approved as discussed and approved by the SLPSC.
13.	To conduct State Level Expo-cum-Sale Exhibition to show case the agriculture and allied produces	100.00	Extension Supported in-principle. The proposed cost norms are at higher side. State may adhered the approved ATMA cost norms i.e. Rs.6.00 lakh for State level exhibition.	Supported as per ATMA norms.Event may be geotagged.Location may be mentioned.	ATMA cost norm of Rs. 6.00 lakh per state is not possible due to interiority and communication backwardness. Therefore, SLSC may be approved as discussed and approved by the SLPSC.
14.	Estimated Expenditure on Administrative Cost under RKVY During 2020-2021: Cost of office stationeries & During equipment, electronic items, furniture, furnishing and misc. Expenditure and Refreshment/Lunch/Breakfast/Refreshment/Accommodation/MV & Description on the meeting, SLPSC/SLSC/Monitoring by Central/State Level Monitoring Team etc. including video-graphy, photography, publicity, Banner/Signboard etc.	250.00		Should be within 2% administrative charges as per scheme guidelines.	This will be followed. However, it as per guideline

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
		I	HORTICULTURE		
	A. RKVY (Infrastructure and Assets) - Pre-Harvest Structure				
15.	Establishment of Naturally Ventilated Tubular Structure Green House in farmer's field	72.00	MIDH Supported as per MIDH cost norms.	Supported as per MIDH norms(50% subsidy). Geo-tagging may be done.DBT may be ensured. Location may be mentioned.	Geo-Tagging shall be done once the programme is sanctioned and beneficiaries is selected
16.	Establishment of Vermi-Compost 56 units*Rs.50,000==Rs.28 lakh s. Structures in farmer's field	28.00	MIDH Supported as per MIDH cost norms. It should be permanent structure.	Supported as per MIDH norms (50% subsidy).Location may be mentioned. Geotagging may be done.DBT may be ensured.	Location selection can be done once programme is sanctioned which will be followed by Geo-Tagging.
	Post-Harvest Structure				

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
17.	Distribution of Crates to farmers on subsidized cost for easy on-farm handling and transportation of horticulture produce (fruits, vegetables, Spices etc.) 12500 units*Rs.800==Rs.100 lakhs.	100.00	MIDH No cost norms under MIDH, may be supported as per RKVY norms.	Supported as per RKVY norms (50% subsidy).Location may be mentioned.Geotagging may be done.DBT may be ensured.	Location will be all the districts of the State. Location of the beneficiaries will be Geo-Tagged once programme is sanctioned.
18.	Low Cost Pack Houses for collection and storage of produce at farmers field. 25 units*Rs.2 lakhs.=Rs.50 lakhs. 50% subsidy	50.00	MIDH Supported as per MIDH cost norms. Preference s25 units*Rs.2 lakhs.=Rs.50 lakhs. 50% subsidy hould be at cluster approach/FPO.	Supported as per MIDH norms(50% subsidy). Geotagging may be done.DBT may be ensured.Location may be mentioned.	Geo-tagging will be done at the time of execution of the programme when it is sanctioned.
	B. RKVY (Value Added Linked Production Projects)				
19.	Quality Improvement of Large Cardamom capsules by providing Electric Driers to SHGs/FPOs/Produce Aggregators. 20 units*Rs.5 lakhs	100.00	MIDH Supported as per NISE cost norms.	Supported as per NISE norms.Location may be mentioned.Geotagging may be done.DBT may be ensured.	Geo-Tagging will be done at the time of executing of the programme, once programme sanction
20.	Developing Packaging material for major horticulture produce	110.00	MIDH No cost norms under MIDH, may be supported as per RKVY norms.	No break up of cost is furnished.Proper DPR may be sent.	NIL
	C. RKVY (Flexi Fund)	222.40			
21.	Distribution of Gender Friendly Hand tool kits in all District of the State. 1112*Rs.20000.	222.40	M&T Supported as per SMAM norms. MIDH No cost norms under MIDH.	Break up of cost may be given. Location may be mentioned.Geotagging may be done.DBT may be ensured.	The items will be sourced from e-NAM. The programme will be implemented in the districts
22.	Anti-Hail Nets at Govt. Horti. Farms for protection of Mother Block/Scion Block 50,000 sq.m at Rs.35 per sq.meter.	17.50	MIDH Supported as per MIDH. But not for Govt. farms.	Supported as per comments of MIDH and not for Govt.farms. Location may be mentioned.Geotagging may be done.DBT may be ensured.	The programme now will be implemented in farmer field.

23. Providing Ladder to farmers or subsidized rate for ease in	200.25	MIDH	C	FENT 4 *** T
D. RKVY (Innovation and Agr		No cost norms under MIDH, may be supported as per RKVY norms.	Supported at 50% subsidy. Reasonability of rate may be certified. Location may be mentioned. Geotagging may be done. DBT may be ensured.	The rates will be as per companies' price & will be sourced from e-NAM.
Entrepreneur Development) 24. Organization of buyers-sellers meet at production Zones of Large Cardamom, Ginger, Citrus, Pineapple, Apple, Kiwi and other temperate fruits.	100.00	MIDH No cost norms under MIDH, may be supported as per RKVY norms.	No break up of cost has been furnished.DPR may be sent.	The DPR is enclosed in Action – Plan. However the DPR will be separated & sent.

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs.	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
		in lakh)	from the respective Bivisions		
	FISHER	RIES			
25.	Non-recurring Construction of New Fish Ponds {area 50 ha, unit 200} Development of earthen fish pond with provision of inlet/outlet including locally made screen and drainage/overflow system as per local condition. Recurring Quick lime, fish fingerling of exotic, poly packing, procurement of oxygen cylinder, inorganic fertilizers, organic manure, mustard oil cake, etc.	250.00	Supported	However, the cost norms/subsidy pattern may be as per CSS norms/guidelines	Yes, as per CSS/ PMMSY norms/ guidelines. Other component will be taken up as per CPWD/PWD/ others state govt. engineering norms, detailed estimate, geo-tagging, DBT will be taken care and location will be indicated.
26.	Construction of Hygienic Fish Market {unit 31} a. Civil work{earth work in foundation, fixing & glazed panelled b. Weighing Machinery {Metis iron machine, hanging dial, metis electronic, chopping plate}	375.00	Supported	However, the cost norms/subsidy pattern may be as per CSS norms/guidelines	Yes, as per CSS/ PMMSY norms/ guidelines. Other component will be taken up as per CPWD/PWD/ others state govt. engineering norms, detailed estimate, geo-tagging, DBT will be taken care and location will be indicated.
27.	Construction of Fish Feed Mill { unit 21, capacity 1 to 5 qtl/day @ cost Rs.10.00 lakh} a. Construction of building { earth work in foundation and trenches or drain in all kind of soil} b. Procurement of floating fish feed	150.00	Supported	However, the cost norms/subsidy pattern may be as per CSS norms/guidelines	Yes, as per CSS/ PMMSY norms/ guidelines. Other component will be taken up as per CPWD/PWD/ others state govt. engineering norms, detailed estimate, geo-tagging, DBT will be taken care and location will be indicated.

Sl.		Amount Proposed in	Comments /Observations from		
No.	Name of the Scheme	2020-21 (Rs in lakh)	the respective Divisions	Further remarks	Replies on Observation
28.	Construction of concrete cement Eco- Hatchery [3 Govt. unit+ 10 Pvt. unit] {Overhead tank, breeding pool, hatching pool, egg collection tank, store room, 5HP water pump set, etc.}	225.00	Supported	However, the cost norms/subsidy pattern may be as per CSS norms/guidelines	Yes, as per CSS/ PMMSY norms/ guidelines. Other component will be taken up as per CPWD/PWD/ others state govt. engineering norms, detailed estimate, geo-tagging, DBT will be taken care and location will be indicated.
29.	Construction of CC Raceways for Trout Culture.{area 0.24 ha, unit 48} Non-recurring a. Construction of permanent farming. Recurring a. Fortified formulated trout feed b. Wheat flour/dry fish powder/soya flour/egg/milk c. Trout fingerlings including packing with oxygen d. Prophylactic measures, drag net	129.60	Supported	However, the cost norms/subsidy pattern may be as per CSS norms/guidelines	Yes, as per CSS/ PMMSY norms/ guidelines. Other component will be taken up as per CPWD/PWD/ others state govt. engineering norms, detailed estimate, geo-tagging, DBT will be taken care and location will be indicated.
30.	Awareness and River Ranching Programme{unit 42} a. Procurement of plastic folder, pad b. Banner depicting theme c. Working lunch, TA/DA, honorarium d. Collection of indigenous fish species, conditioning and releasing items including oxygen. e. Assorted fingerlings of IMC and exotic carp	105.00	Not Supported		
31.	Collection and Rearing of Local/Mahaseer for subsequent breeding {unit 14}[Feed dry, handi/plastic tub, net, TA, labour charges, repairing of race way, misc,]	15.40	Not Supported		

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
	SERI	CULTURE			
	- Pre-Harvest Infrastructure				
32.	Supply of Rearing Appliances Production.	73.50			
	a) Rearing Net for Muga Rearing for Muga Farm Likabali, Balizan, Namsai, Bordumsa, Roing, Dambuk, Jia, Sille etc. 285 Nos.*Rs.5263	15.00	CSB The component is essential to prevent early loss during muga silkworm rearing. Further, the said component, though part of the proposal during 2018-19 was not considered. Hence, the same is recommended.	Supported. May be certified as reasonable. Geo-tagging may be done. Location may be mentioned.	
	b) Grass cutting machine for 28 Nos. Sericulture Farm.	45.00	M&T No norms under SMAM. But may be supported as per RKVY norms under Infrastructure Projects. CSB The proposal with similar components has been evaluated and recommended during 2018-19 vide ltr. No. CSB-92/1(Project Appraisal)/2015-16/PFAE dtd. 26.07.2018. As such, SLSC has also approved the components during 2018-19. Hence, the said component not recommended.	Not Recommended.	The proposal is a continues scheme of 2018-19. The proposal was placed for Rs. 45.00 lakhs. However, we received only Rs. 7.00 lakhs for the component & could cover only 5 farms, till date out of 33 nos. farms. Hence, the proposal repeated during this year.
	c) Construction of cocoon collection shed for Muga Rearing at Muga Farm Namsai, Sille, Borguli, Likhabali, Bordumsa,Ku rung Kumey@Rs.1.50 lakh	13.50	CSB The proposal with similar components has been evaluated and recommended during 2018-19 vide ltr. No. CSB-92/1(Project Appraisal)/2015-16/PFAE dtd. 26.07.2018. As such, SLSC has also approved the components during 2018-19. Hence, the said component not recommended.	Not Recommended	Due to non-released of fund for the component during 2018-19 & 2019-20. Hence, the proposal repeated during this year.
			not recommended.		

Sl. No.	Name of the Scheme	Amount Proposed in 2020- 21)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
	- Post Harvest Infrastructure		Not recommended		
33.	Shoot cutting machine for 28 Nos. Govt.		M&T	Not Recommended	
	Sericulture farms.	45.00	No norms under SMAM. But may be supported as per RKVY norms under Infrastructure Projects. CSB The proposal with similar components has been evaluated and recommended during 2018-19 vide ltr. No. CSB-92/1(Project Appraisal)/2015-16/PFAE dtd. 26.07.2018. As such, SLSC has also approved the components during 2018-19. Hence, the said component not recommended.		The proposal is a continues scheme of 2018-19. The proposal was placed for Rs 45.00 lakhs. However, we received only Rs. 17.25 lakhs for the component & could cover only 5 farms, till date out of 33 nos farms. Hence, the proposal repeated during this year.
34.	Solar operated light for 28 Nos. Govt. Sericulture Farm.	7.20	CSB The proposal with similar components has been	Not Recommended	The proposal is continuously kept from 2018-19 & 2019-20. But could not ge
35.	Creating marketing infrastructure and building with stifling & storage, cocoon testing & grading facilities at Naharlagun.	58.80	evaluated and recommended during 2018-19 vide ltr. No. CSB-92/1(Project Appraisal)/2015-16/PFAE dtd. 26.07.2018. As such, SLSC has also approved the components during 2018-19. Hence, the said component not recommended.		release of fund. Hence, the proposal repeated during this year.
	- Value Addition Linked Production				
36.	Cocoon Stifling Machine at Sille, Pasighat, Namsai, Jia, Changlang, Bordumsa, Balizan, Aalo, Pasighat, Monipolyang etc.	78.00	CSB The proposal with similar components has been evaluated and recommended during 2018-19 vide ltr. No. CSB-92/1(Project Appraisal)/2015-	Not Recommended	The proposal is continues scheme from 2018-19. However, due to non release of fund, the component could not be taken up during 2018-19 & 2019-20. Hence, the
37.	Cocoon opener for grainage activity for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	6.00	16/PFAE dtd. 26.07.2018. As such, SLSC has also approved the components during 2018-19. Hence, the said component not recommended.		proposal repeated during this year.
38.	Cocoon sorting table at Sille, Pasighat, Namsai, Jia, Changlang, Bordumsa, Balizan, Aalo, Pasighat, Monipolyang etc.	10.00			

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
39.	Cocoon Storage Cage(Plastic) CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	15.25	CSB The proposal with similar components has been evaluated and recommended during 2018-19 vide ltr. No. CSB-92/1(Project Appraisal)/2015-16/PFAE dtd. 26.07.2018. As such, SLSC has also approved the components during 2018-19. Hence, the said component not recommended.	Not Recommended	The proposal is continues scheme from 2018-19. However, due to non release of fund, the component could not be taken up during 2018-19 & 2019-20. Hence, the proposal repeated during this year.
	- Flexi Fund				
40.	Protection of plantation by providing barbed wire fencing around the new plantation & nursery with angle ironpost. 800 Roll.Rs.5000	73.50			
	a) Barbed wire Govt. Sericulture Farm, Sille, Pasighat, Namsai, Jia, Changlang, Bordumsa, Balizan etc.	40.00			The proposal is kept for providing fencing to Nursery / plantation in Govt. farms
	b) Angle iron post Govt. Sericulture Farm, Sille, Pasighat, Namsai, Jia, Changlang, Bordumsa, Balizan etc.	33.50			
	- Regular RKVY-RAFTAAR Special Sub-Scheme				
41.	Strengthening of Seed Production Infrastructure in Govt. Farms & adopted seed rearing.	105.00	CSB The proposal with similar components has been evaluated and	Not Recommended.	The proposal is continuously kept during 2018-19 & 2019-20. But due to constraint fund condition could not get fund release
	a) Power sprayer for disinfection of Chawki Rearing Centre, Eri Grainage, Muga Grainage etc, for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	9.00	recommended during 2018-19 vide ltr. No. CSB-92/1(Project Appraisal)/2015-16/PFAE dtd. 26.07.2018. As such, SLSC has also approved the components during 2018-19. Hence, the said component not recommended.		against the component. Hence, the proposal repeated during this year.
	b) Rearing stands for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	1.75			
	c) Incubation frame for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	10.00			

Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
d) Humidifier for CRC's at Sille	6.00			
Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang,	0.00			
e) Heater/ Blower for CRC's at Sille,	1.75			The proposal were kept during
Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.				2018-19 & 2019-20 but could not get fund release. Hence, the proposal repeated during this year.
f) Wet & dry thermometer for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang,	1.50		repeated during this year.	
g) Bed cleaning net for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang,	25.00			
h) Assistances for irrigation & other water conservation & usage technique, Water lifting devices (such as electric pump set, diesel engine pump set) at Govt. Farm, Sille, Borguli, Changlang, Bordumsa, Likabali, Kanubari, Monipoliyang, Dirang, Seppa,	50.00			
Innovation and Agri-Entrepreneur				
Development				
Awareness Cum Exposure tour of Sericulture Farmers to outside state on various aspects of Sericulture activities	52.50	The component may be considered, subject to unit cost of Rs.5000/- (against unit cost of Rs.	Supported as per norms mentioned.Accountal may be maintained.DBT may be	awareness and beneficiaries.
	d) Humidifier for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. e) Heater/ Blower for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. f) Wet & dry thermometer for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. g) Bed cleaning net for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. h) Assistances for irrigation & other water conservation & usage technique, Water lifting devices (such as electric pump set, diesel engine pump set) at Govt. Farm, Sille, Borguli, Changlang, Bordumsa, Likabali, Kanubari, Monipoliyang, Dirang, Seppa, Yingkiong, Namsai, Dambuk etc Regular RKVY-RAFTAAR, Innovation and Agri-Entrepreneur Development Awareness Cum Exposure tour of Sericulture Farmers to outside state on	d) Humidifier for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. e) Heater/ Blower for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. f) Wet & dry thermometer for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. g) Bed cleaning net for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. g) Bed cleaning net for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. h) Assistances for irrigation & other water conservation & usage technique, Water lifting devices (such as electric pump set, diesel engine pump set) at Govt. Farm, Sille, Borguli, Changlang, Bordumsa, Likabali, Kanubari, Monipoliyang, Dirang, Seppa, Yingkiong, Namsai, Dambuk etc Regular RKVY-RAFTAAR, Innovation and Agri-Entrepreneur Development Awareness Cum Exposure tour of Sericulture Farmers to outside state on various aspects of Sericulture activities	Name of the Scheme 2020-21 (Rs. in lakh)	Name of the Scheme 2020-21 (Rs. in lakh) d) Humidifier for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Vingkiong etc. e) Heater Blower for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Vingkiong etc. f) Wet & dry thermometer for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Vingkiong etc. g) Bed cleaning net for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Vingkiong etc. g) Bed cleaning net for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Vingkiong etc. h) Assistances for irrigation & other water conservation & usage technique, Water lifting devices (such as electric pump set, diesel engine pump set) at Govt. Farm, Sille, Borguli, Changlang, Bordumsa, Likabali, Kanubari, Monipoliyang, Dirang, Seppa, Yingkiong, Namsai, Dambbuk etc. - Regular RKYY-RAFTAAR, Innovation and Agri-Entrepreneur Development Awareness Cum Exposure tour of Sericulture Farmers to outside state on various aspects of Sericulture activities The component may be considered, subject to unit cost of Rs. S0000/- (against unit cost of Rs. source).

Sl. No.	Name of the Scheme reeling & marketing.	Amount Proposed in 2020-21 (Rs. in lakh)	Comments / Observations from the respective Divisions covering new beneficiaries as same component is available under Silk Samagra/NERTPS of	Further remarks mentioned.	Replies on Observation
	350 Nos. Rs.15000		CSB.		
		SOIL & WA	TER CONSERVATION, RWD		
	A. Soil and Water Conservation Works for Production Growth.				
43.	Soil conservation works to protect Govt. Sericulture farm at Borguli, East Siang.	50.00	RFS Proposed items are covered under PMKSY-Watershed Development Component (WDC); hence, it is supported scrupulously as per PMKSY-WDC guidelines. However, it is suggested that proposed area should be distinct from the area taken under PMKSY-Watershed Development Component (a program of DoLR, MoRD) to avoid duplication. It should also be ensured that these activities have been drawn from DIP of PMKSY and should be included in Annual Action Plan (AAP) of PMKSY in 2020-21 duly approved by SLSC for consideration of funding under RKVY. The progress need to be uploaded at PMKSY portal stating that this work has been undertaken under RKVY to avoid duplication.	Supported as per comments. Geotagging may be done.	Noted
44.	Soil Conservation works at Mukuthing- 1 village, West Kameng District	50.00	Ditto	Ditto	
45.	Soil Conservation works at Kamdi village, West Siang District B. Sloping Agriculture Land Technology	50.00	Ditto	Ditto	

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
46.	Application of SALT at Tissa, Tirap District	50.00	RFS This technology is similar with strip cropping system which helps in controlling the runoff thereby reduction in soil erosion. However, RFS division does not have any cost norms / guidelines to support such interventions; as such it may be supported as per RKVY-RAFTAAR guidelines.	The work is supported as per RKVY-RAFTAAR Guidelines. Reasonability of cost norms adopted may be certified. Construction is supported as per CPWD/State PWD norms whichever is less. Geo-tagging of all assets may be done.	We are following the NMSA COST norms @ 10,000/- per hectare
47.	Application of SALT at Suchung village, Pakke Kessang	50.00		Ditto	
48.	Application of SALT at Everest village (Deli), Basar, Lepa Rada	50.00		Ditto	
49.	Application of SALT at Lhalung village, Mechuka, Shi-Yomi District	50.00		Ditto	
	C. Reclamation and Development of Acidic Soil				
50.	Reclamation and development of acidic soil at Mushaksing Village in West	50.00	RFS	Supported subject to clarifications being furnished.	Noted, discussed and clarified with the nodal department will implement as directed
	Kameng District		Supported as per RPS Guidelines which envisage Rs. 15000/ha for development of acid soil. The prorgramme may be taken up under Sub Scheme of RPS, and if sufficient		
			funds are not available under RPS allocation, remaining amount can be		
			supplemented through regular RKVY. However, in any case, progress need to be		
			sent separately for allocated amount of sub scheme of RPS and regular funds of		
			RKVY.		
			(ii) It is further informed that the		
			implementing agency is two different departments in the same State. It is		
			therefore, requested that State may club		
			both programme as one unit. To ensure		
			avoiding duplication, geo-tagging of each		

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
			area need to done where development of acidic soil will be taken up. "		
51.	Reclamation and development of acidic soil (RADAS) at Namey Village, Lower Siang	50.00	Ditto	Ditto	
52.	Reclamation & development of acidic soil at Pakpu Maling village, Payeng circle	35.00	Ditto	Ditto	
	D. Infrastructure and Asset				
53.	Extension and improvement of existing composite nursery at Karsingsa, RWC complex	50.00		No breakup of cost given.Not clear what money will be utilized for.DPR may be forwa	As the said area is vulnerable to encroachers & therefore a proper enclosure required for its protection against the trespassers. Therefore fencing is required. Estimate will be submitted. Components to be undertaken: Boundary wall, Construction Gate, Improvement and up gradation of nursery along with green house(20 years old), Improvement of irrigation facilities and tools & Plants
	E. Innovative and Agri-Entrepreneur Development				
54.	Rejuvenating of drying streams of Niir, Lower Subansiri	65.00		This element of innovation and agri-prenuer development not available to the State.	Note, will carry out the programme as per the observation. some farmers a& un-employed youths together can undertake this said project on farm tourisms basis. It will be a minim model fort the nearby villages n also for the tourist. Like improve the moisture regime, Conserve soil, Generate additional income for farmers, For ecoaware living, Educate the farms to conserve the soil & water buy using available resources

			COOPERATION		
55.	Construction of 500 MT Rural Agricultural Storage Godown for Aalo LAMPS Ltd. at Aalo, West Siang district, Arunachal Pradesh.	50.00		Comments awaited	One of the major problems faced by the farmer members of LAMPS in rural areas is shortage of Godown, which is required post harvest of the Agriculture & Horticulture produces. To tide over the problems, the proposal was placed and approved by 11th SLSC, for post harvest management. However, fund could not be release due to shortage of allocation from Govt. of India. Hence, the same proposal placed for consideration in 12th SLSC.
56.	Construction of 500 MT Rural Agricultural Storage Godown for Miao LAMPS Ltd. at Miao, Changlang district, Arunachal Pradesh	50.00		Comments awaited	One of the major problems faced by the farmer members of LAMPS in rural areas is shortage of Godown, which is required post harvest of the Agriculture & Horticulture produces. To tide over the problems, the proposal was placed and approved by 11th SLSC, for post harvest management. However, fund could not be release due to shortage of allocation from Govt. of India. Hence, the same proposal placed for consideration in 12th SLSC.

		50.00		
57.	Construction of 500 MT Rural Agricultural Storage Godown for Yego Bango LAMPS Ltd. at Gensi, West Siang district, Arunachal Pradesh	50.00	Comments awaited	One of the major problems faced by the farmer members of LAMPS in rural areas is shortage of Godown, which is required post harvest of the Agriculture & Horticulture produces. To tide over the problems, the proposal was placed and approved by 11th SLSC, for post harvest management. However, fund could not be release due to shortage of allocation from Govt. of India. Hence, the same proposal placed for consideration in 12th SLSC.
	Construction of 500 MT Rural Agricultural Storage Godown for Wangcho LAMPS Ltd. at Longding,	50.00	Comments awaited	One of the major problems faced by the farmer members of LAMPS in rural areas is shortage of Godown, which is required post harvest of the Agriculture & Horticulture produces. To tide over the problems, the proposal was placed and approved by 11th SLSC, for post harvest management. However, fund could not be release due to shortage of allocation from Govt. of India. Hence, the same proposal placed for consideration in 12th SLSC.

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
	Longding district, Arunachal Pradesh	OE ANIMAL	THICD AND BY VICTOR O DATES DEVI		
	1		HUSBANDRY, VETY. & DAIRY DEV.		
59.	Rearing of Goatery at Departmental run farm[Unit 100] Non-recurring a. Construction of goat shed locally available materials {bamboo/wooden walling} Recurring a. Cost of concentrated feed b. Vety. Aids and establishment costs c. TA etc.	50.00	SR, DAH&D 1) As per appendix E of RKVY-RAFTAAR guidelines 'Expenditure towards maintenance of assets or any such recurring expenses' should not be funded under RKVY. 2) The name of the project is 'Rearing of Goatery at Departmental run farm' but it proposes for distribution of 80% subsidized 2+1 goat unit to beneficiaries. 3) No State share is mentioned. The State is requested to send a revised project proposal as per RKVY guidelines along with mention of State share.	as per comments.	 The name of the scheme is Goatary subsidy Unit for BPL (100 units) which is wrongly mentioned rearing of Goatary in departmental Goat Farm. The Estimate of the schemes is revised wherein central and state share are projects in the Annexure
60.	Mithun Subsidy Unit for BPL 100 beneficiaries' farmers. Non-recurring a. Construction of Mithun shed locally available materials. b. Cost of 5 nos of locally made cane rope Recurring a. Cost of 2 nos. female mithuns of 3-4 yrs age to be purchase from other districts. b. Cost of common salt and other feed supplement c. TPT and other expenses		NLM, DAH&D 1. All the Mithuns covered under the prog. Shall be identified using RFID. 2. Project shall be implemented with 50% Subsidy @ Rs. 1.00 lakh/beneficiary. 3. State shall consult NRC, Mithun before project implementation. 4. The animals shall be purchased only after proper disease testing and only disease free animals will be inducted. Final recommendation: State may be allowed to implement subject to condition that afore mentioned points are considered before initiation of the project in the state.		Replies: 1. Agreed. 2. Agreed and accordingly the proposal is re-casted and submitted as desired. 3. The NRC, Mithun shall be consulted and their technical suggestions will be taken. 1. Agreed fully

61.	Construction of Annexed components cum office for care-taker of Farmers Hostel at Nirjuli.		DAH&D 1. Implementing agency for implementing & monitoring shall be identified like Arunachal Pradesh Liv. Development Agency. 2. Project shall be monitored at regular interval by implementing agency. 3. Cost of project may be checked from reliable sources like NABARD. Recommended cost of project: Rs. with 90:10 central and state share. GOI share for implementation of the project Rs. 72.90 Lakhs.	Replies: 1. As per the norms of Govt., the funds meant for project (after sanction) are deposited to the Construction agency (APPWD) for the implementation as deposit work. 2. The project implemented by construction agency are regularly monitored by concern Deptt. 3. The rates quoted by APPWD are the latest prevailing GoAP rates followed. 4. As recommended, the proposal is recasted and being submitted.
62.	Construction Compound Wall around farmers Hostel at Nirjuli a. Boundary wall	60.00	DAH&D 1.Implementing agency for implementing & monitoring shall be identified like Arunachal Pradesh Liv. Development Agency. 2.Project shall be monitored at regular interval by implementing agency. 3.Cost of project may be checked from reliable sources like NABARD. Recommendations: The state may be allowed to implement the project subject to the conditions aforementioned points are considered before initiation of project in the state.	Replies: Agreed fully as aforementioned replies.

63.	Cultivation of Local Tree Fodder	37.00	DAH&D	Comments Awaited	Replies:
05.	Species commonly relished by		DAHD (GOI) supports subject to following	Comments Awaited	Replies.
	Livestocks {4- units}.		conditions:		1. The costs norms are as per state
	Non-recurring		1. The cost norms to be followed as those		•
	8				8
	a. Land development for nurseries and		specified in various central/state Govt.		development.
	fodder plot		schemes.		2. The proposal is purely meant for
	b. Fencing		2. The DAHD had formulated the joint guide		the state Deptl. Livestock farms
	c. Agri. Tools and implements		lines for convergence with Deptt. R D to		wherein such convergence is not
	d. Irrigations facilities including motor		promote fodder farms. Thus, the Deptt is		feasible.
	pump with accessories		advised to take up activity proposed under		3. The proposal is in accordance to
	Recurring		MNREGA wherever feasible.		operational Guidelines of RKVY.
	a. Costs of inputs(Soil collection, farm		3. The DoAC & FW may ensure the funding		4. No any other overlapping proposal
	manures, seed/seedling collection)		pattern is in accordance with RKVY		is taken up.
	and seedling raising in nurseries.		operational guidelines.		5. With the implementation, all
	b. Cost of net lone		4. The GoAP is advised that there is no		physical & Financial progress shall
	c. Cost of wooden posts, bamboos		overlapping of the activities proposed with		be uploaded through RDMIS in
	d. TA/Labour charges for fooder		other schemes.		RKVY web page.
	plantation		5. The Deptt. is advised to submit regular		6. Yes, fund for the proposed scheme
	e. Misc.		progress reports.		not been taken earlier under any
			It may also be ascertained that fund for same		other scheme.
			scheme have been taken under any other scheme		
			earlier.		
64.	Livestock Health Awareness	150.00	DAH&D	Comments Awaited	
	Programme & Mithun Microchipping				NIL
	Camps				
	Programme				
	a. Training materials				
	b. Hiring of PA system and generator				
	set				
	c. Other expenses				

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
	Camps(25) a. Cost of microchips b. Cost of microchips readers c. Incentives to resource persons d. Incentives to Mithun farmers				
65.	Animal Breeding cum Rabies control Programme. Non-recurring a. Tranquillizer and Tranquillizer gun b. Surgical instruments & appliances c. Vety. Medicines d. Anti-rabies vaccines e. Dog nets, restraining ropes and other accessories Recurring a. Organising awareness camps b. In-house feeds for dogs c. Other expenses	71.20	This is the very important programme to eradicate the Rabies as per WHO zero Rabies by 2030. The efforts of the state need to be supported keeping in view the zoonotic and social importance of Rabies.	Reasonability of rates may be certified. Proper account be maintained.	NIL
66.	Farmers' Training and Exposure Visits (Under innovations and agri. entrepreneurs development) a. Training materials b. Hiring of PA system and generator set c. Travelling costs of farmers d. Publication/printing literature e. Other expenses (20 farmers training)	120.00		Comments Awaited	NIL
67.	Construction of Veterinary Dispensary a. RCC framed structure with bricks b. Internal electrical installation c. External service connections d. Internal water supply & sanitary	18.75	LH, DAH&D Dispensaries are the important part of veterinary care and support to animal owners and need to be developed keeping in view the social, economic and geographical status of the	2 year project.Is there an ESHVD norm?CPWD.	NIL

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
	installation.		area and state.		
68.	District Veterinary Hospital at Namsai under RIDF a. RCC framed structure b. Internal water supply & sanitary installation. c. Internal electrical installation d. Overhead tank(9000 litre capacity)	85.00	LH, DAH&D Veterinary hospitals are the important part of veterinary care, disease diagnosis, vaccination programme and support to animal owners and need to be developed keeping in view the social, economic and geographical status of the area and state.	If under RIDF then why proposed here?	This proposal was not given under RKVY proposal 2020-21.
69.	Setting up of a Modern Slaughter House at Ziro a. Land (Available by the state Govt.) b. Land Development c. Building & civil works d. Mechanical equipment e. Bovine slaughter line f. Goal/sheep slaughter line g. Pig slaughter h. ETP-Mechanical i. Electrics works j. Personal hygiene utilities k. Hot water chamber, boiler, pumps and piping l. Fire fighting system/DG set m. Off site facilities(Meats shop, reefer vans, cold storage) n. Misc.	3010.00	Recommendation is subject to the following conditions. 1) The construction work to be carried out as per CPWD or PWD cost norms. 2) The plant to be geo-tagged. 3) The consultancy charges shall not be considered for such kind of project. 4) A committee may be constituted to see the progress of the project wherein the Central Government nominee to be included. 5) The State should send a report regarding the raw materials available in the state and its continuity of supply to run the slaughter house. 6) The state should also provide information on the quantity of meat produced in these slaughter houses and chain of supply. 7) Number of animals to be slaughtered in each of the slaughter house daily. 8) Before granting approval the State may be asked to get all necessary clearances from the Slaughter House Committee constituted as per the Supreme Court order in the State. The slaughter house should be	It is a major project.All conditions as laid down by DAH&D must be adhered to.Construction should be as per CPWD/State PWD norms whichever is lower.For machinery reasonableness of rate may be certified.Where will manpower costs be met from?No manpower or recurring costs to be incurred from RKVY.Geotagging of all assets may be done.	 Replies: Conditions specified under point 1, 2, 3 and 4 shall be adhered. A separate Report on available raw materials, Nos. of animals to be slaughtered daily and quantity of meat produce shall be prepared and submitted. The suggestion points specified in 8, 9 and 10 are taken into account

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
70.	Establishment & Strengthening of Veterinary Hospitals and Dispensary (ESVHD) a. Construction of new veterinary hospital (10 unit) b. Construction of new veterinary dispensary (38 unit)	1573.00	build as per the Prevention of Cruelty to Animal (Slaughter House) Rules, 2001 and amended in 2010. 9) Necessary clearances should be obtained from the Pollution Control Board, Food Safety and Standards Authority of India. 10) The Slaughter house also need to obtain license from FSSAI as per FSS Act, 2006, once it is made operational. The fund should be provided as per the RKVY-RAFTAAR norms. LH, DAH&D Veterinary hospitals are the important part of veterinary care, disease diagnosis, vaccination programme and support to animal owners and need to be developed keeping in view the social, economic and geographical status of the area and state. Though there is ESVHD scheme under LH&DC but the additional funds may be helpful in creating the infrastructure at all places where it is necessary as the geographical condition of the state need veterinary hospitals at remote areas with less distance between hospital and dispensaries. Being the border state, with China the strengthening of the infrastructure is necessary.	Supported as per ESHVD norms.Construction should be as CPWD/State PWD norm.Estimate should be attached.Geotagging should be done.	NIL
71.	Procurement of logistics for containment of disease outbreak in pig population of Arunachal Pradesh. (Particular: Cold cabinet, plastic bottles, EDTA tubes, clot activated serum tube, NCD testing kit, centrifuge	35.45	LH, DAH&D CSF ring vaccination (10.55 lakh) is not recommended as the state is getting fund from the Department under CSF control programme for vaccination of CSF. Further other activities are recommended	Not Recommended	Replies: Agreed accordingly.

Sl. No.	Name of the Scheme	Amount Proposed in 2020-21 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	Replies on Observation
	machine, CSF ring vaccination,		keeping in view the importance of diseases		
	Urine/blood analyser, etc,)		diagnosis and control programme in the state		
			and NER region.		
72.	Bio-Security level-II category Disease	262.00	LH, DAH&D	Supported as per CPWD/State	Replies:
	Diagnostic laboratory at Nirjuli (phase-I		BSL-II labs plays the important role for	PWD norms whichever is	Amount proposed is Rs.77.55
	out of Estimated Rs.262.00 lakhs)		strengthening of veterinary care and	lower. Geo-tagging to be done.	Lakhs as I-Phase against
	a. Construction of double story RCC		infrastructure. Animal owners are benefited by		estimate of Rs. 262.00 Lakhs.
	building		timely disease diagnosis at local level in		
	b. Internal electrification		shortest possible time.		
	c. Internal water supply				
	d. Site development.				
	TOTAL	13350.30			

GENERAL COMMENTS:

- 1. The State, while releasing fund to Implementing Agency, will ensure that the project fulfils all the conditions prescribed in the Guidelines of RKVY-RAFTAAR, e.g.
 - (i) The State may take up the projects under the Scheme under following streams as stated at Para 4.1 of RKVY- RAFTAAR guidelines:
 - a. Infrastructure and Assets 50% of Normal RKVY allocation
 - b. Value Addition linked production projects 30% of Normal RKVY allocation
 - c. Flexi Fund 20% of Normal RKVY allocation
 - (ii) Cost Norms: Cost norms in similar Govt. of India/State Govt. Schemes/Programmes shall be followed. In case, no cost norm is available, SLSC can take a conscious decision on the proposed cost norms based on local parameters. (Para 4.7 of RKVY-RAFTAAR Guidelines)
 - (iii) Pattern of Assistance: Specified in various central Government Schemes will be applicable to the Projects.
 - (iv) All Government (Centre/State) and quasi Govt. (Fully funded organization, State Agriculture Universities, Panchayati Raj Institutions, Primary Agriculture Credit Societies (PACS) etc may be entitled to 100% funding of project cost under RKVY-RAFTAAR for creation of assets/ infrastructure to promote activities in agriculture and allied sectors. It has been approved by the competent Authority that in case of Implementing Agency which are fully

Government or Semi Government Organization the rate of subsidy will be 100% for infrastructure & creation of asset and for others rate of subsidy will be as per Guidelines of RKVY-RAFTAAR.

- (v) Technical Requirements/Standards specified in various Central Government Schemes will be applicable to these Projects.
- 2. While implementing approved projects, State may ensure (i) adherence to procurement rate as per rules of the State Govt.,
 - (ii) adherence to approved cost norms, (iii) adherence to Civil Work cost approved by CPWD/PWD, (iv) there should not be any duplication of funds with the activities of any other scheme.
- 3. In no case, any fund can be released to a project which is in the Negative List prescribed in appendix E of RKVY- RAFTAAR Guidelines.
- 4. State may be requested to update RKVY-RAFTAAR-RDMIS regularly.
- 5. State Government may ensure that there is no overlapping of assistance for a project under RKVY-RAFTAAR from different other schemes.
- 6. Geo-tagging of assets implemented under RKVY-RAFTAAR to be done.
- 7. The line departments of the States which are not undertaking the task of Geo-tagging of assets under RKVY will be given low priority to provide funds during 2020-21 under the scheme.
- 8. DBT must be followed for all beneficiary oriented projects under RKVY-RAFTAAR. This should be disaggregated for SC/ST & Women beneficiaries.



GOVERNMENT OF ARUNACHAL PRADESH DEPARTMENT OF AGRICULTURE "KRISHI BHAWAN" :NAHARLAGUN:

NO:AGRI/RKVY-6/2020-2021(SLSC)

Dated Itanagar, the 7th January, 2020

The Joint Secretary (RKVY), Govt. of India, Ministry of Agriculture and Farmers Welfare, (Department of Agriculture, Cooperation & Farmers Welfare), (RKVY Division), Krishi Bhawan, New Delhi (Fax No:011-23382219)

SUB:

FORWARDING OF SLSC MEETING MINUTES UNDER RKVY-RAFTAAR FOR 2020-2021 HELD ON 5TH JANUARY, 2021 THEREFOF:

Sir,

I am directed to submit herewith the State Level Sanctioning Committee (SLSC) Meeting Minutes under Rashtriya Krishi Vikash Yojana (RKVY)-RAFTAAR for the year 2020-2021 held on 5th January, 2021 under the Chairmanship of Chief Secretarycum-Chairman (SLSC), Govt. of Arunachal Pradesh, Itanagar.

The details of the ex-post facto approval of the proposed project under RKVY-RAFTAAR in the SLSC for an amount of Rs:207.04 crore (Rupees two hundred seven crore and four lakh) only are shown in APPENDIX-"A" as component-wise and respective Department-wise shown in ANNEXURE-I, II, III, IV, V, VI, VII in respect of Agriculture and allied department for implementation during the year 2020-2021.

Enclosed:

SLSC Meeting Minutes

SD/- (NARESH KUMAR), IAS Chief Secretary-cum-chairman (SLSC) "CIVIL SECRETARIAT" Govt. of Arunachal Pradesh, :<u>ITANAGAR</u>:

Memo NO:AGRI/RKVY-6/2020-2021(SLSC) Copy forwarded to :-

Dated Naharlagun, the 7th January, 2020

The Joint Secretary (RKVY), Govt. of India, Ministry of Agriculture, Cooperation & Farmers Welfare, (Department of Agriculture, Cooperation & Farmers Welfare), (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action.

2) The Joint Secretary (Animal Husbandry, Dairy & Fishery), Government of India, Ministry of Agriculture and Farmers Welfare (Department of Agriculture, Cooperation & Farmers Welfare), Rashtriya Krishi Vikash Yojana (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action please.

3) The Adviser (Agriculture), NITI AAYOG, Yojana Bhawan, Parliament Street, New Delhi for information and necessary action please. (Telefax:011-23096796).

4) The PS to Chief Secretary-cum-chairman (SLSC), Govt. of Arunachal Pradesh, 'Civil Secretariat', Itanagar for information and necessary action.

5) The PS to Agriculture Production Commissioner-cum-vice chairman (SLSC), Govt. of Arunachal Pradesh, 'Civil Secretariat', Itanagar for information and necessary action.

6) The Secretary (Agriculture)-cum-Member Secretary (SLSC), Govt. of Arunachal Pradesh, Civil Secretariat, Itanagar for information and necessary action.

7) The Secretary-cum-Member (SLSC) of (Finance) / (Planning) / (Animal Husbandry & Veterinary, Diary Development) / (Fisheries) / (Environment & Forest) / (Rural Development), Govt. of Arunachal Pradesh, Itanagar for information please and necessary action.

8) The Director-cum-Member (SLSC) of (Agriculture) / (Horticulture) / (Animal Husbandry & Development) Diary Govt. of Arunachal (Fisheries), Itanagar/Naharlagun for information and necessary action.

9) The Director (Agriculture) / (Horticulture) / (Fisheries) / (Animal Husbandry & Veterinary, Diary Development) / (Handicraft & Textiles-Sericulture) / (Soil & Water Conservation, RWD, Govt. of Arunachal Pradesh, Itanagar/Naharlagun for information and necessary action.

10) The Registrar (Cooperative Societies), Govt. of Arunachal Pradesh, Naharlagun for information and necessary action please.

11) The Dean, College of Horticulture and Forestry, East Siang District, Pasighat, Govt. of Arunachal Pradesh for information and necessary action please.

12) Office copy.

(KARBOM RIRAM) of Agriculture,
Joint Director (RKW),
State Nodal Officer (RKW),
Govt. of Arunachal Practesh,
"KRISHI BHAWAN"
:NAHAD"

MEETING MINUTE OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) UNDER RKVY-RAFTAAR FOR EX-POST FACTO APPROVAL OF THE PROJECTS DURING THE YEAR 2020-2021 HELD ON 5TH JANUARY,2021 AT 3.30 PM IN THE CONFERENCE HALL OF CHIEF SECRETARY, 5TH BLOCK-I, CIVIL SECRETARIAT, ITANAGAR

The State Level Sanctioning Committee (SLSC) meeting held on 5th January, 2021 under the chairmanship Chief Secretary-cum-Chairman (SLSC), Govt. of Arunachal Pradesh for ex-post facto approval of the projects under RKVY-RAFTAAR DURING THE YEAR 2020-2021in respect of Agriculture and allied departments.

The name of participants, attended the State Level Sanctioning Committee (SLSC) meeting are as bellow;

- 1) Shri Naresh Kumar, IAS, Chief Secretary-cum-Chairman(SLSC)
- 2) Shri Prashant Lokhande, IAS, Agriculture Production Commissioner-cum-Vice Chairman(SLSC)
- 3) Shri P. Partthiban, IAS, I/c Secretary(Agriculture)-cum-Member(SLSC)
- 4) Shri Amarnath Tawwade, IAS, Secretary (Rural Development)-cum-Member(SLSC)
- 5) Smti Y.W. Ringu, IAS, Secretary (Finance)-cum-Member(SLSC)
- 6) Shri Anong Lego, Director(Agriculture)-cum-Member Secretary(SLSC)
- 7) Shri Jhummar Rime, Director(Horticulture)-cum-Member Secretary(SLSC)
- 8) Shri J. Taba, Director (Fisheries)-cum-Member Secretary(SLSC)
- 9) Shri Joram Puppa, Director (Soil & Water Conservation-RWD)
- 10) Shri Karbom Riram, Joint Director(Agriculture)-cum-State Nodal Officer(RKVY)
- 11) Dr. T. Taku, Joint Director (AH, Veterinary & Diary Development)
- 12) Shri R.D. Thongon, Joint Registrar of Cooperative Societies
- 13) Shri C.N. Mannoi, Deputy Registrar of Cooperative Societies
- 14) Dr. T. Heli, Deputy Director (AH, Veterinary & Diary Development)
- 15) Shri Dani Yubbe, Deputy Director(Agriculture)
- 16) Shri T.D. Neckom, Deputy Director(Agriculture)
- 17) Smti. Opung Jamoh Dai, Assistant Director(Sericulture)
- 18) Shri S.K. Rath, DD, Fisheries
- 19) Smti G. Siram, ASCO (Soil & Water Conservation)
- 20) Shri N.D.Pubiyuang, SCO, (Soil & Water Conservation)
- 21) Shri Bater Dabi, SSCA, (Soil & Water Conservation)
- 22) Shri Sangno Tamo, SSCA, (Soil & Water Conservation)
- 23) Shri Techi Taura, RO, Directorate of Agriculture
- 24) Shri IdarNyori, ADO (ER), Directorate of Agriculture
- 25) Shri Tapi Tamming, ADO, Directorate of Agriculture

The meeting started with a welcome address by the Director (Agriculture) and Power Point Presentation by the Techi Taura, RO on proposed proposal under RKVY-RAFTAAR via webinar with representative from the Ministry of Agriculture, Govt. of India and discussed in present of Chief Secretary-cum-chairman (SLSC) and Agriculture Production Commissioner (APC)-cum-vice Chairman and other members of SLSC on various issues for ex-post facto approval of the project as per approval of the (SLPSC).

The ex-post facto approval of the RKVY projects in respect of Agriculture and allied department are as follows;

- (1) <u>AGRICULTURE DEPARTMENT</u>: All the projects have been approved including additional projects as per **Annexure-I**.
- (2) <u>HORTICULTURE DEPARTMENT</u>: All the projects have been approved except SI.NO.3 project on providing Ladder to farmers on subsidized of 2.00 crore as per **Annexure-II.**
- (3) AH, VETERINARY & DIARY DEVELOPMENT DEPARTMENT: All the projects have been approved including additional projects as per **Annexure-III.**
- (4) <u>FISHERIES DEPARTMENT</u>: All the projects have been approved as per **Annexure-IV**.
- (5) <u>SERICULTURE DEPARTMENT</u>: All the projects have been recommended by the Joint Secretary (RKVY) for approval, subject to obtaining supporting from the concerned Ministry. The Director (Sericulture) has asked to submit request to respective Ministry for supporting the proposed proposal during the year 2020-2021 as per **Annexure-V**.
- **(6)** <u>SOIL & WATER CONSERVATION, RWD DEPARTMENT</u>: All the projects have been approved including additional projects as per **Annexure-VI.**
- (7) <u>COOPERATION DEPARTMENT</u>: All the projects have been approved as per **Annexure-VII**.

The meetings end with vote of thanks from the chair.

Memo No: Agri/RKVY-6/2020-2021(SLSC)
Copy to:-

A DOLLAR WORLD CONTRACTOR AND A STATE OF

1. The PS to the Chief Secretary, Govt. of Arunachal Pradesh, "CIVIL SECRETARIAT", Itanagar for information and necessary action please.

2. The Joint Secretary (RKVY), Government of India, Ministry of Agriculture, Cooperation & Farmers Welfare (Department of Agriculture, Cooperation & Farmers Welfare), Rashtriya Krishi Vikash Yojana (RKVY Division), Krishi Bhawan, New Delhi for information and necessary action please.

3. The Joint Secretary (Animal Husbandry, Dairying & Fisheries), Government of India, Ministry of Agriculture (Department of Agriculture, Cooperation & Farmers Welfare), Krishi Bhawan, New Delhi for information and necessary action please.

4. The Adviser (Agriculture), NITI AAYOG, Yojana Bhawan, Parliament Street, New Delhi for information and necessary action please.

5. The PS to the Agriculture Production Commissioner, Govt. of Arunachal Pradesh, "C'IVIL SECRETARIAT", Itanagar for information and necessary action please.

6. The PS to the Secretary (Agriculture), Govt. of Arunachal Pradesh, Block-II 4th floor, "CIVIL SECRETARIAT", Itanagar for information and necessary action please.

7. The PS to Commissioner/Secretary, (Finance)/(Planning)/(Fisheries)/(AH & Veterinary, DD)/(Environment & Forest)/ (Panchayati Raj)/ (Rural Development)/ (Water Resource/Irrigation/Minor Irrigation), Govt. of Arunachal Pradesh, "C'IVIL SECRETARIAT", Itanagar for information and necessary action please.

8. The Director (Agriculture)/ (Horticulture)/(Fisheries)/(Animal Husbandry & Veterinary, DD)/(Handicraft & Textiles-Sericulture)/(Soil & Water Conservation, RWD) / The Registrar (Cooperative Societies), Govt. of Arunachal Pradesh, Itanagar / Naharlagun for information and necessary action please.

9. The Dean, College of Horticulture and Forestry, East Siang District, Pasighat, Govt. of Arunachal Pradesh for information and necessary action please.

10. Office copy.

(P. Parthiban), IAS
I/c Secretary , Agriculture
Govt. of Arunachal Pradesh,
"CIVIL SECRETARIAT"
:ITANAGAR:

APPENDIX-"A"

EX-POST FACTO APPROVAL OF CONSOLIDATED SHELF OF PROPOSAL UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)-RAFTAAR FOR THE YEAR 2020-2021 BY THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) IN RESPECT OF AGRICULTURE AND ALLIED DEPARTMENT

(RUPEES IN CRORE)

			(RUPEES IN	CROKE
SL.	PROJECT TITTLE AND DETAILS	NOS. OF	PROJECT	SLSC
NO.	(AREA OF ACTIVITIES IDENTIFIED UNDER R.K.V.Y.)	PROJECT	OUTLAY	APPROVED
1 T	ACDIGIII TIIDE.	3	4	7
I 1	AGRICULTURE:- Infrastructure and Assets (Pre-harvest)	3 Nos.	6.15	Approved
2	Infrastructure and Assets (Post-harvest)	4 Nos.	10.98	Approved
3	Infrastructure and Assets (Value Addition Linked Production)	1 No.	2.59	Approved
4	Infrastructure and Assets of RKVY (Flexi Funds)	2 Nos.	8.60	Approved
5	Special Sub-Schemes of RKVY-RAFTAAR	1 No.	3.50	Approved
6	Innovation and Agri-Entrepreneur Development	2 Nos.	2.00	Approved
7	Administrative Cost(excluding sub-schemes)	2 1103.	2.50	Approved
8	Additional project on Establishment of Bio-fertilizer Unit	3 Nos.	31.54	Approved
	TOTAL	16 Nos.	67.86	прргочец
II	HORTICULTURE:-	10 1105.	07.00	
1	Infrastructure and Assets (Pre-harvest)			
2	Infrastructure and Assets (Post-harvest)			
3	Infrastructure and Assets (Value Addition Linked Production)	2 Nos.	2.10	Approved
4	Infrastructure and Assets of RKVY (Flexi Funds)	2 Nos.	2.40	Approved
5	Special Sub-Schemes			
6	Innovation and Agri-Entrepreneur Development	1 No.	1.00	Approved
	TOTAL	5 Nos.	5.50	11pp10.00
III	ANIMAL HUSBANDRY & VETERINARY:	0 2.03.		
1	Infrastructure and Assets (Pre-harvest)	2 Nos.	1.68	Approved
2	Infrastructure and Assets (Post-harvest)	1 No.	2.62	Approved
3	Infrastructure and Assets (Value Addition Linked Production)	2 Nos.	2.50	Approved
4	Infrastructure and Assets of RKVY (Flexi Funds)	3 Nos.	1.78	Approved
5	Special Sub-Schemes	2 Nos.	2.21	Approved
6	Innovation and Agri-Entrepreneur Development	2 Nos.	1.20	Approved
7	Additional Sub-Scheme	2 Nos.	50.73	Approved
8	Additional project on Pig fettering Unit	1 No.	11.74	Approved
	TOTAL	15Nos.	74.46	•
IV	FISHERIES:			
1	Infrastructure and Assets (Pre-harvest)	1 No.	2.50	Approved
2	Infrastructure and Assets (Post-harvest)	2 Nos.	3.76	Approved
3	Infrastructure and Assets (Value Addition Linked Production)	2 Nos.	3.75	Approved
4	Infrastructure and Assets of RKVY (Flexi Funds)	3 Nos.	2.50	Approved
5	Special Sub-Schemes			
6	Innovation and Agri-Entrepreneur Development			
	TOTAL	8 Nos.	12.51	
V	HANDICRAFT & TEXTILES-SERICULTURE:		200	
1	Infrastructure and Assets (Pre-harvest)	3 Nos.	0.73	Approved
2	Infrastructure and Assets (Post-harvest)	3 Nos.	1.10	Approved
3	Infrastructure and Assets (Value Addition Linked Production)	4 Nos.	1.10	Approved
4	Infrastructure and Assets of RKVY (Flexi Funds)	2 Nos.	0.73	Approved
5	Special Sub-Schemes	8 Nos.	1.03	Approved
6	Innovation and Agri-Entrepreneur Development	1 No.	0.52	Approved
	TOTAL	21 Nos.	5.21	
VI	SOIL & WATER CONSERVATION, RWD:	11.55		
1	Infrastructure and Assets (Post-harvest)	11 Nos.	5.35	Approved
2	Infrastructure and Assets of RKVY (Flexi Funds)	1 No.	0.50	Approved
3	Innovation and Agri-Entrepreneur Development	1 No.	0.65	Approved
4	Additional project on Special Development Plan	1 No.	32.00	Approved
- T 777	TOTAL	14 Nos.	38.50	
VII	COOPERATION:	C NI	2.00	Λ 1
1	Infrastructure and Assets (Post-harvest)	6 Nos.	3.00	Approved
	TOTAL	6 Nos.	3.00	
	Grand total	85 Nos.	207.04	

(P. Parthiban), IAS
I/c Secretary , Agriculture
Govt. of Arunachal Pradesh,
"CIVIL SECRETARIAT"
:ITANAGAR:

ANNEXURE-I

EX-POST FACTO APPROVAL OF CONSOLIDATED SHELF OF PROPOSAL UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)-RAFTAAR FOR THE YEAR 2020-2021 BY THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) IN RESPECT OF AGRICULTURE DEPARTMENT

(RUPEES IN CRORE)

SL.	PROJECT TITTLE AND DETAILS	AMOUNT PROPOSED TO SLSC	AMOUNT APPROVED BY THE SLSC	REMARKS AGAINST EACH PROJECT BY THE SLSC
NO.	2	3	4	5
1	2	3		
I (A)	AGRICULTURE: INFRASTRUCTURE AND ASSETS OF RKVY:- PRE-HARVEST COMPONENT: Input Storage Godown for newly created district of Kamle, Lower Siang, Longding, Pake Kessang, Lepa Rada, Shi Yomi etc. @ 25.00 lakh each for 6 district	1.50	1.50	Approved
2	Distribution of Gender Friendly Hand Tool kits in all district of the state	3.75	3.75	Approved
3	Establishment of Vermi-compost unit by the progressive and farmer's field in potential districts of the state @ 1.50 lakh for 60 units	0.90	0.90	Approved
	Sub total	6.15	6.15	
(B)	INFRASTRUCTURE AND ASSETS OF RKVY:- POST-HARVEST COMPONENT:	0.10		
1	riculture and allied produce collection centre at omali, Shantipur, Hollongi, Ziro, Palin, Sangram, Imporijo and Pasighat @ Rs.20 lakhs for each for 8 district mmercial Cultivation of on Season and Offason vegetable through SHGs, FPOs and dividual progressive farmers for 300 units Rs.1.85 lakhs/unit/Ha in all the district of state. Irroduction of vegetable garden in identified Govt. Sidential and non residential school for tritional supplements for 100 units @Rs. 1.85 chs/unit/Ha. Invelopment of Wayside Market Shed for selling of riculture and allied produces in potential areas @ 1.98 1.98		Approved	
2	Commercial Cultivation of on Season and Off- season vegetable through SHGs, FPOs and individual progressive farmers for 300 units @Rs.1.85 lakhs/unit/Ha in all the district of state.	ble through SHGs, FPOs and gressive farmers for 300 units as/unit/Ha in all the district of state. 5.55 5.55		Approved
3	Introduction of vegetable garden in identified Govt. residential and non residential school for nutritional supplements for 100 units @Rs. 1.85 lakhs/unit/Ha.	1.85	1.85	Approved
4	Development of Wayside Market Shed for selling of agriculture and allied produces in potential areas @ 3,00 lakh for 66 Nos.	1.98	1.98	Approved
	Sub total	10.98	10.98	
(C) 1	INFRASTRUCTURE AND ASSETS OF RKVY:- VALUE ADDITIONAL LINKED PRODUCTION PROJECTS COMPONENT: Power Operated Mustard & Millet Processing Unit with complete accessories and shed @ 3.23 lakh for 80 Nos.=2.5884 croreas Pilot Project	2.59	2.59	Approved
		2.59	2.59	
	Sub total	2.09	4.05	
(D)	INFRASTRUCTURE AND ASSETS OF RKVY:- FLEXI FUND COMPONENT: PD (ATMA)-cum- DDA office and training hall in district of Kamle, Siang, Lower Siang and Khonsa, Pakke Kessang, Lepa Rada, Shi Yomi etc. @ 80.00 lakh for 7 Nos. of districts	5.60	5.60	Approved
2	Construction of Block ATMA-BTT Cell at Ziro-I, Deomali, Miao, Chowgkham, Roing, Mebo, Mariyang, Hawai, Sagalee, Seppa, Tawang, Koloriang, Palin, Longding, Daporijo under PD ATMA @ 20.00 lakh for 15 districts	3.00	3.00	Approved
	Sub total	8.60	8.60	
(E)	SPECIAL SUB-SCHEMES COMPONENT: Reclamation of acidic soils under sub-schemes of RKVY in all the districts	3.50	3.50	Approved
1	INIX I III all the districts	0.50	2.50	
	Sub total	3.50	3.50	
(E)	Sub total INNOVATION AND AGRI- ENTREPRENEUR	3.50	3.50	
(F) 1	INNOVATION AND AGRI- ENTREPRENEUR DEVELOPMENT COMPONENT: To conduct district level Expo-cum-Sale in 10	1.00	1.00	Approved
	INNOVATION AND AGRI- ENTREPRENEUR DEVELOPMENT COMPONENT:	1.00	1.00	
1	INNOVATION AND AGRI- ENTREPRENEUR DEVELOPMENT COMPONENT: To conduct district level Expo-cum-Sale in 10 districts to show case the agriculture and allied produces @ 10.00 lakh for each district To conduct State Level Expo-cum-Sale Exhibition to show case the agriculture and allied produces Sub total			Approved Approved
1	INNOVATION AND AGRI- ENTREPRENEUR DEVELOPMENT COMPONENT: To conduct district level Expo-cum-Sale in 10 districts to show case the agriculture and allied produces @ 10.00 lakh for each district To conduct State Level Expo-cum-Sale Exhibition to show case the agriculture and allied produces Sub total ADMINISTRATIVE COST OF RKVY COMPONENT:- Administrative Cost being expenditure on furniture, furnishing, electronics equipments, stationeries, etc. and Monitoring &	1.00	1.00	
1 2 (G)	INNOVATION AND AGRI- ENTREPRENEUR DEVELOPMENT COMPONENT: To conduct district level Expo-cum-Sale in 10 districts to show case the agriculture and allied produces @ 10.00 lakh for each district To conduct State Level Expo-cum-Sale Exhibition to show case the agriculture and allied produces Sub total ADMINISTRATIVE COST OF RKVY COMPONENT:- Administrative Cost being expenditure on furniture, furnishing, electronics equipments, stationeries, etc. and Monitoring & Evaluation by the Central and State Team, etc.	1.00 1.00 2.00	1.00 1.00 2.00	Approved
1 2 (G)	INNOVATION AND AGRI- ENTREPRENEUR DEVELOPMENT COMPONENT: To conduct district level Expo-cum-Sale in 10 districts to show case the agriculture and allied produces @ 10.00 lakh for each district To conduct State Level Expo-cum-Sale Exhibition to show case the agriculture and allied produces Sub total ADMINISTRATIVE COST OF RKVY COMPONENT:- Administrative Cost being expenditure on furniture, furnishing, electronics equipments, stationeries, etc. and Monitoring &	1.00 1.00 2.00 2.50	1.00 1.00 2.00 2.50	Approved

(P. Parthiban), IAS I/c Secretary, Agriculture Govt. of Arunachal Pradesh,

:ITANAGAR:

ANNEXURE-II

EX-POST FACTO APPROVAL OF CONSOLIDATED SHELF OF PROPOSAL UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)-RAFTAAR FOR THE YEAR 2020-2021 BY THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) IN RESPECT OF HORTICULTURE DEPARTMENT

(RUPEES IN CRORE)

				(RUPEES IN CRORE)
SL. NO.	PROJECT TITTLE AND DETAILS	AMOUNT PROPOSED TO SLSC	AMOUNT APPROVED BY THE SLSC	REMARKS AGAINST EACH PROJECT BY THE SLSC
1	2	3	4	5
(A) 1	INFRASTRUCTURE AND ASSETS OF RKVY:- VALUE ADDITIONAL LINKED PRODUCTION PROJECTS COMPONENT Quality Improvement of Large Cardamom capsules by providing Electric Driers to SHGs/FPOs/Produce Aggregators.	1.00	1.00	Approved
2	Developing Packaging material for major horticulture produce.	1.10	1.10	Approved
	Sub total	2.10	2.10	
(B) 1	INFRASTRUCTURE AND ASSETS OF RKVY:- FLEXI FUND COMPONENT: Distribution of Gender Friendly Hand tools kits in all district of the State	1.22	2.22	Approved
2	Anti-Hail Nets at Govt. Horti. Farms for protection of Mother Block/ Scion Block.	0.1750	0.18	Approved
3	Providing Ladder to farmers on subsidized rate for ease in harvesting of fruits.	2.00		Not Approved
	Sub total	4.40	2.40	
(C)	Organizing of buyers-sellers meet at production Zones of Large Cardamom, Ginger, Citrus, Pineapple, Apple, Kiwi and other temperate fruits.	1.00	1.00	Approved
	Sub total	1.00	1.00	
	TOTAL FOR HORTICULTURE	7.50	5.50	

(P. Parthiban), IAS I/c Secretary, Agriculture Govt. of Arunachal Pradesh, :ITANAGAR:

ANNEXURE-III

EX-POST FACTO APPROVAL OF CONSOLIDATED SHELF OF PROPOSAL UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)-RAFTAAR FOR THE YEAR 2020-2021 BY THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) IN RESPECT OF ANIMAL HUSBANDRY, VETERINARY AND DAIRY DEVELOPMENT DEPARTMENT

(RUPEES IN CRORE)

1	Additional project on Pig fettering Unit TOTAL FOR AH, VETY & DD	74.46	74.46	- Inproved
(H)		11.74	11.74	Approved
2	Establishment & Strengthening of Veterinary Hospitals and Dispensary (ESVHD) Sub total	15.73 50.73	15.73 50.73	Approved
1	Construction of Slaughter House at Ziro or Naharlagun@ 3500 Lakh	35.00	35.00	Approved
(G)	SUB-SCHEMES COMPONENT:-	1,20		
	Sub total	1.20	1.20	
2	Farmers & Officers Exposure visit	0.40	0.40	Approved
(F) 1	INNOVATION AND AGRI- ENTREPRENEUR DEVELOPMENT COMPONENT:- Farmers Training camps	0.80	0.80	Approved
	Sub total	2.21	2.21	
2	Animal Breeding Control (ABC)	0.71	0.71	Approved
(E) 1	SPECIAL SUB-SCHEME COMPONENT: Livestock Health Awareness cum Mithun micro chipping Camps.	1.50	1.50	Approved
(E)	Sub total INFRASTRUCTURE AND ASSETS OF RKVY:-	1.70	1.78	
3	Local Fodder Tree Cultivation	0.37 1.78	1.78	Approved
2	Nirjuli.	0.60	0.60	Approved
1	FLEXI FUND: (Projects as per Local Needs) Construction of Annexed components cum office for care-taker of Farmers Hostel at Nirjuli. C/o Compound wall around farmers hostel at	0.81	0.81	Approved
(D)	Sub total INFRASTRUCTURE AND ASSETS OF RKVY:-	2.50	2.50	
		2.50	2.50	Approved
2	Goatery (100 units) @ Rs. 0.50 Lakh Mithun 100 units @ Rs. 2.00 Lakh	2.00	2.00	Approved
(C)	PRODUCTION PROJECTS COMPONENT:	0.50	0.50	Approved
	Sub total	2.62	2.62	
(B) 1	INFRASTRUCTURE AND ASSETS OF RKVY:- POST-HARVEST COMPONENT C/o Bio-Security Level-II Category Disease Diagnostic Laboratory at Nirjuli, A.P.	T COMPONENT rity Level-II Category Disease 2.62 2.62		Approved
·=·	Sub total	1.68	1.68	
2	C/o Office building cum-Medicine store 4 Nos. @ Rs.18.75 Lakh	0.75	0.75	Approved
(A) 1	INFRASTRUCTURE AND ASSETS OF RKVY:- PRE-HARVEST COMPONENT C/o Veterinary Dispensary @ Rs. 18.75 Lakh	0.93	0.93	Approved
1 III	2 AH, VETY & DD:	3	4	9
SL. IO.	PROJECT TITTLE AND DETAILS	AMOUNT PROPOSED TO SLSC	AMOUNT APPROVED BY THE SLSC	REMARKS AGAINST EACH PROJECT BY THE SLSC 5

(P. Parthiban), IAS I/c Secretary, Agriculture Govt. of Arunachal Pradesh, :ITANAGAR:

ANNEXURE-IV

EX-POST FACTO APPROVAL OF CONSOLIDATED SHELF OF PROPOSAL UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)-RAFTAAR FOR THE YEAR 2020-2021 BY THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) IN RESPECT OF **FISHERIES DEPARTMENT**

(RUPEES IN CRORE)

			ANGLINE	
SL.	DEMAND	AMOUNT PROPOSED	AMOUNT APPROVED BY	REMARKS AGAINST EACH
NO.	PROJECT TITTLE AND DETAILS	TO SLSC	THE SLSC	PROJECT BY THE SLSC
1	2	3	4	5
IV	FISHERIES:			
(A)	INFRASTRUCTURE AND ASSETS OF			
(22)	RKVY:- PRE-HARVEST COMPONENT:			A ad
1	Construction of New Fish Ponds for 50	2.50	2.50	Approved
	Ha for 200 units			
	Sub total	2.50	2.50	
(B)	INFRASTRUCTURE AND ASSETS OF			
(-)	RKVY:-POST-HARVEST COMPONENT:	1.86	1.86	Approved
1	Construction of Hygienic Fish Market	1.00	1.00	ripprovod
	i) Pvt. Sector			
	ii) Govt./ Institute/ Organization	1.90	1.90	Approved
	Sub total	3.76	3.76	
(C)	INFRASTRUCTURE AND ASSETS OF			
(0)	RKVY:- VALUE ADDITIONAL LINKED			
	PRODUCTION PROJECTS COMPONENT:			
1	Construction of Fish Feed Mills	0.90	0.90	Approved
	i) Pvt. Sector	0.90	0.90	Approved
	ii) Govt. Sector	0.60	0.60	Approved
	8			
	Construction of Eco-Hatchery	1.50	1.50	Approved
2	i) Pvt. Sector			
	ii) Govt. Sector	0.75	0.75	Approved
	Sub total	3.75	3.75	
(D)	INFRASTRUCTURE AND ASSETS OF	0.70		
(D)	RKVY:- FLEXI FUND COMPONENT:			
				Approved
1	Construction of CC Raceways for Trout	1.30	1.30	AND DA
	Culture			
	Awareness and River Ranching		1.05	A
2	programme	1.05	1.05	Approved
	1			
•		0.15	0.15	Approved
3		0.13	0.10	
	breeding Sub total	2.50	2.50	
			10.51	
	TOTAL FOR FISHERIES	12.51	12.51	

(P. Parthiban), IAS
I/c Secretary , Agriculture
Govt. of Arunachal Pradesh,
:ITANAGAR:

ANNEXURE-V

EX-POST FACTO APPROVAL OF CONSOLIDATED SHELF OF PROPOSAL UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)-RAFTAAR FOR THE YEAR 2020-2021 BY THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) IN RESPECT OF HANDICRAFT & TEXTILES AND HANDLOOM-SERICULTURE DEPARTMENT

			(RU	PEES IN CRORE
SL. NO.	PROJECT TITTLE AND DETAILS	AMOUNT PROPOSED TO SLSC	AMOUNT APPROVED BY THE SLSC	REMARKS AGAINST EACH PROJECT BY THE SLSC
1	2	3	4	5
V (A)	TEXTILE & HANDICRAFT - SERICULTURE: INFRASTRUCTURE AND ASSETS OF RKVY:- PRE-HARVEST:- Rearing Net for Muga Rearing at Muga Farm Likabali, Balizan.	0.15	0.15	Approved
2	Grass cutting machine for 28 Nos. Sericulture Farm.	0.45	0.45	Approved
3	Construction of permanent labour shed Muga rearing at Muga Farm Namsai, Sille, Barguli, Likabali, Bodumsa, KurungKumey Rs. 1.50 lakh	0.13	0.13	Approved
	Sub total	0.73	0.73	
(B)	INFRASTRUCTURE AND ASSETS OF RKVY:-POST-HARVEST:- Shoot cutting machine for 28 Nos. Govt. Sericulture farms.	0.45	0.45	Approved
2	Solar operated light for 28 Nos. Govt. Sericulture Farm.	0.072	0.07	Approved
3	Creating marketing infrastructure and building with stifling & storage, cocoon testing & grading facilities at Naharlagun.	0.58	0.58	Approved
	Sub total	1.10	1.10	
(C) 1	INFRASTRUCTURE AND ASSETS OF RKVY:- VALUE ADDITIONAL LINKED PRODUCTION PROJECTS:- Cocoon stifling Machine at Sille, Pasighat, Namsai, Jia, Changlang, Bordumsa, Balizan, Aalo, , Monipolyang etc.	0.78	0.78	Approved
2	Cocoon opener for grainage activity of CRC's at Sille, Aalo, Borguli and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	0.06	0.06	Approved
3	Cocoon sorting table at Sille, Pasighat, Namsai, Jia, Changlang, Bordumsa, Balizan, Aalo, Monipolyang etc.	0.11	0.11	Approved
4	Cocoon Storage Cage (plastic) for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	0.15	0.15	Approved
	Sub total	1.10	1.10	
(D) 1	INFRASTRUCTURE AND ASSETS OF RKVY:- FLEXI FUND:- Barbed wire Govt. Sericulture Farm, Sille, Pasighat, Namsai, Jia, Changlang, Bordumsa, Balizan etc.	0.40	0.40	Approved
2	Angle iron post Govt. Sericulture Farm, Sille, Pasighat, Namsai,	0.33	0.33	Approved
	Jia, Changlang, Bordumsa, Balizan etc.			
	Sub total	0.73	0.73	
(E) 1	SPECIAL SUB-SCHEMES:- Strengthening of Seed Production Infrastructure in Govt. Farms & adopted seed rearing:-Power sprayer for disinfection of Chowki Rearing Centre, EriGrainage, MugaGrainageetc, for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	0.09	0.09	Approved
2	Rearing stands for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	0.01	0.01	Approved
3	Incubation frame for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiongete	0.10	0.10	Approved
4	Humidifier for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	0.06	0.06	Approved
5	Heater/ Blower for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc. Wet & dry thermometer for CRC's at Sille, Aalo, Borguli, and	0.01	0.01	Approved
6	grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiong etc.	0.01	0.01	Approved
7	Bed cleaning net for CRC's at Sille, Aalo, Borguli, and grainage at Balizan, Sille, Ziro, Dirang, Changlang, Namsai, Yingkiongetc	0.25	0.25	Approved
8	Assistances for irrigation & other water conservation & usage technique, Water lifting devices (such as electric pump set, diesel engine pump set) at Govt. Farm, Sille, Borguli, Changlang, Bordumsa, Likabali, Kanubari, Monipoliyang, Dirang, Seppa, Yingkiong, Namsai, Dambuk etc.	0.50	0.50	Approved
	Total of (E)	1.03	1.03	
(F) 1	INNOVATION AND AGRI- ENTREPRENEUR DEVELOPMENT:- Awareness Cum Exposure tour of Sericulture Farmers to outside state on various aspects of Sericulture activities from food plant plantation to rearing, reeling & marketing.	0.52	0.52	Approved
	Sub total	0.52	0.52	
	TOTAL FOR TEXTILE & HANDICRAFT-SERICULTURE	5.21	5.21	

(P. Parthiban), IAS
I/c Secretary , Agriculture
Govt. of Arunachal Pradesh,
:ITANAGAR:

ANNEXURE-VI

EX-POST FACTO APPROVAL OF CONSOLIDATED SHELF OF PROPOSAL UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)-RAFTAAR FOR THE YEAR 2020-2021 BY THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) IN RESPECT OF **SOIL & WATER CONSERVATION**

(RUPEES IN CRORE)

			•	
SL. NO.	PROJECT TITTLE AND DETAILS	AMOUNT PROPOSED TO SLSC	AMOUNT APPROVED BY THE SLSC	REMARKS AGAINST EACH PROJECT BY THE SLSC
1	2	3	4	5
VI (A)	SOIL & WATER CONSERVATION:- INFRASTRUCTURE AND ASSETS OF RKVY:- (POST-HARVEST COMPONENT			
1	Soil conservation works to protect Govt. Sericulture farm at Borguli, East Siang.	0.50	0.50	Approved
2	Soil Conservation works at Mukuthing -1, Rupa, West Siang	0.50	0.50	Approved
3	Soil Conservation works at Kamdi Village, West Siang District.	0.50	0.50	Approved
	Sub total	1.50	1.50	
B 1	SLOPING AGRICULTURE LAND TECHNOLOGY (SALT): Application of SALT at Tissa, Tirap District.	0.50	0.50	Approved
2	Application of SALT at Suchung Village, PakkeKessang.	0.50	0.50	Approved
3	Application of SALT at Everest Village (Deli), BasarLepaRada.	0.50	0.50	Approved
4	Application of SALT at Bordumsa, Changlang.	0.50	0.50	Approved
5	Application of SALT at Lhalung Village, Mechuka, Shi-Yomi District.	0.50	0.50	Approved
	Sub total	2.50	2.50	
(C) 1	TREATMENT OF ACIDIC SOIL: Reclamation and development of acidic soil at Mushaksing Village in West Kameng District.	0.50	0.50	Approved
2	Reclamation and development of acidic soil (RADAS) at Namey Village, Lower Siang.	0.50	0.50	Approved
3	Reclamation and development of Acidic soil at PakpuMaling Village, Payeng Circle.	0.50	0.35	Approved
	Sub total	1.50	1.35	
(D) 1	<u>INFRASTRUCTURE AND ASSET:(FLEXI FUND):-</u> Extension and improvement of existing composite nursery at Karsingsa RWC complex.	0.50	0.50	Approved
	Sub total	0.50	0.50	
(E) 1	INNOVATION AND AGRI- ENTREPRENEUR DEVELOPMENT: Rejuvenation of drying stream at Niir on Springshed basis Yachuli circle, Lower Sunbansiri	0.50	0.65	Approved
	Sub total	0.50	0.65	
(F) 1	Additional project on Special Development Plan	32.00	32.00	,
	TOTAL FOR SOIL & WATER CONSERVATION	38.50	38.50	

(P. Parthiban), IAS I/c Secretary, Agriculture Govt. of Arunachal Pradesh, :ITANAGAR:

ANNEXURE-VII

EX-POST FACTO APPROVAL OF CONSOLIDATED SHELF OF PROPOSAL UNDER RASHTRIYA KRISHI VIKASH YOJANA (RKVY)-RAFTAAR FOR THE YEAR 2020-2021 BY THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) IN RESPECT OF COOPERATION DEPARTMENT

(RUPEES IN CRORE)

SL. NO.	PROJECT TITTLE AND DETAILS	AMOUNT PROPOSED TO SLSC	AMOUNT APPROVED BY THE SLSC	REMARKS AGAINST EACH PROJECT BY THE SLSC	
1	2	3	4	5	
VII (A)	COOPERATION DEPARTMENT: INFRASTRUCTURE AND ASSETS OF RKVY:- (POST-HARVEST):- Agricultural Storage Godown for Miao Lamps Ltd., Miao, Changlang	0.50	0.50	Approved	
2	Agricultural Storage Godown for Aalo Lamps Ltd., Aalo, West Siang	0.50	0.50	Approved	
3	Agricultural Storage Godown for YegoBango Lamps Ltd., Gensi, West Siang	0.50	0.50	Approved	
4	Agricultural Storage Godown for Wancho Lamps Ltd., Longding, Longding	0.50	0.50	Approved	
5	Agricultural Storage Godown for Thembang MPCS Ltd., Dirang, West Kameng	0.50	0.50	Approved	
6	Agricultural Storage Godown for Penke- Rodo MPCS Ltd., Rina Village, Lower Siang		0.50	Approved	
	TOTAL FOR COOPERATION	3.50	3.00		
Grar	Grand total of Annexure-I + Annexure-II + Annexure-III + Annexure-IV + Annexure-V + Annexure-VI + Annexure-VI (67.86 + 5.50 + 74.46 + 12.51 + 5.21 + 38.50 + 3.00) = 207.04 crore				

(Rupees two hundred seven crore and four lakh) only

gr (P. Parthiban), IAS I/c Secretary, Agriculture Govt. of Arunachal Pradesh, :ITANAGAR: