

GOVERNMENT OF ANDHRA PRADESH
AGRICULTURE AND COOPERATION (AGRI.II) DEPARTMENT

Letter No.AGC01-17021/7/2020-Agri.II, dated:08.01.2021.

From

The Special Chief Secretary to Government,
Agriculture and Cooperation Department,
A.P. Secretariat, Velagapudi, Guntur District.

To

1. The Special Chief Secretary to Government, Animal Husbandry, Dairy Development & Fisheries Department(w.e).
2. The Principal Secretary to Government, Finance Department (w.e).
3. The Joint Secretary (INM), GoI (w.e)
4. The Commissioner & Director of Agriculture, A.P., Guntur (w.e).
5. The Commissioner of Horticulture, A.P., Guntur (w.e).
6. The Commissioner of Sericulture, A.P., Guntur (w.e).
7. The Commissioner of Fisheries, A.P., Vijayawada (w.e).
8. The Director of Animal Husbandry, A.P., Vijayawada (w.e).
9. The Director of Research (ANGRAU), A.P., Lam, Guntur (w.e).
10. The Commissioner for Cooperation & Registrar of Cooperative Societies, A.P., Guntur (w.e).
11. The Vice Chairman & Managing Director, A.P. State Seed Development Corporation Ltd., Vijayawada (w.e).
12. The Managing Director, A.P. MARKFED, Vijayawada (w.e).

Madam/Sir,

Sub : Agriculture & Cooperation Department- Minutes of the SLSC meeting held on 31.12.2020 at 11:00 A.M through WEBINAR/ Electronic mode – Communicated - Regarding.

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Minutes of the Meeting of the SLSC (State Level Sanction Committee) of Rashtriya Krishi Vikas Yojana (RKVY) was held on 31.12.2020 at 11:00 A.M under the Chairmanship of Special Chief Secretary to Government, Agriculture & Cooperation Department through WEBINAR/ Electronic mode to approve projects proposals of Agriculture and Allied sectors under RKVY-RAFTAAR for the year 2020-21, are sent here with, for taking immediate further necessary action.

Yours faithfully,


for Special Chief Secretary to Government

Copy to :-

PS to Hon'ble Minister (Agri.) (w.e).

OSD to Chief Secretary to Government (w.e).

P.S. to Special Chief Secretary to Government (Agri.) (w.e).

**RKVY-RAFTAAR-ANDHRA PRADESH MINUTES OF THE STATE LEVEL
SANCTION COMMITTEE MEETING OF RKVY-RAFTAAR HELD ON
31.12.2020 AT 11.00 AM THROUGH WEBINAR/ELECTRONIC MODE**

The State Level Sanction Committee Meeting of RKVY-RAFTAAR (Rashtriya Krishi Vikas Yojana –Remunerative Approaches for Rejuvenation of Agriculture and Allied Sectors) was held on 31.12.2020 at 11.00 A.M. under the Chairpersonship of Spl Chief Secretary, IAS, Govt. of A.P. through webinar/Electronic Mode.

The following Officials have attended the Meeting:-

1. The Special Chief Secretary to Government, Agriculture & Cooperation Department(w.e).
2. The Principal Secretary to Government, Finance Department (w.e).
3. The Joint Secretary (INM), GoI (w.e)
4. The Commissioner & Director of Agriculture, A.P., Guntur (w.e).
5. The Commissioner of Horticulture, A.P., Guntur (w.e).
6. The Commissioner of Sericulture, A.P., Guntur (w.e).
7. The Commissioner of Fisheries, A.P., Vijayawada (w.e).
8. The Director of Animal Husbandry, A.P., Vijayawada (w.e).
9. The Director of Research (ANGRAU), A.P., Lam, Guntur (w.e).
10. The Commissioner for Cooperation & Registrar of Cooperative Societies, A.P., Guntur (w.e).
11. The Vice Chairman & Managing Director, A.P. State Seed Development Corporation Ltd., Vijayawada (w.e).
12. The Managing Director, A.P. MARKFED, Vijayawada (w.e).
13. A.P. Planning (Agriculture), O/o. C & DA, A.P., Guntur.
14. Polambadi Section (Agriculture), O/o. C & DA, A.P., Guntur.
15. BC Labs Section (Agriculture), O/o. C & DA, A.P., Guntur.
16. Plant Protection Section (Agriculture), O/o. C & DA, A.P., Guntur.
17. RBK Section, O/o. C & DA, A.P., Guntur.

Smt Poonam Malakondaiah IAS, Special Chief Secretary chaired the meeting and requested to Sri H. Arun Kumar, Commissioner of Agriculture brief about the meeting.

Commissioner of Agriculture Sri H. Arun Kumar, IAS while welcoming the Chairperson and members to the meeting, has appraised the agenda of the meeting has detailed below.

1. Progress made under RKVY-RAFTAAR during 2019-20
2. Approval of the project proposals for the year 2020-21
3. Ratification:
 - i. Approval of sub schemes 2019-20
 - ii. Approval of the project proposals for Additional funds to RBKs during 2019-20 (Rs. 104.81 cr. To RBKs)
 - iii. Approval of modification of funds from one scheme to another scheme.
 - iv. Modification of 2019-20 funds (AH Dept.)

- a) Rs.22.99 to Rs.22.15 crores to Rajanna Pasu vaidyam and establishment of Disease diagnostic laboratories.
 - b) RKVY-RAFTAAR-2019-20 – balance unspent amount of Rs. 9.80 crores has proposed to utilization of government prioritized activities
4. Approval for utilization of unspent balance of RKVY- RAFTAAR-2018-19 of AH DEPT Rs.44.25 crores for the revised prioritised activities as suggested by the Govt.
5. **Additional funds-required for 2020-21:** Rs. 237.73 crores.
 - i. Procurement of equipment at constituency level integrated agri. labs with an outlay of Rs.32.34 crores.
 - ii. Proposal for establishment of three (3) Bio fertilizer laboratories (Land & Building, Machinery cost) at Prakasam, Visakhapatnam and Kurnool districts of Andhra Pradesh state with an out lay of Rs.6.20 crores.
 - iii. Strengthening of 16 no. of Seed farms with Rs. 25.17 crores.
 - iv. Farm Mechanisation:
 - a) Proposal to provide Post Harvest Machinery (Mini rice mills, Mini dal mills, millet hullers, Oil mills, Pulverisers and coconut Dehuskers) for Value Addition to Agri Entrepreneur with an out lay of Rs.7.50 crores.
 - b) Proposed crop management by promoting the usage of paddy harvesters in clusters of villages in cyclone prone areas of AP (demand for subsidized Combine Harvestors) 1810 Nos of harvestors (@Rs.33.97 lakhs/each), with an outlay of Rs.166.52 crores.

Request of addl. funds for **Rs.237.73 Crores** for above three projects

6. Any other issue with permission of chair.

The above Agenda items were reviewed and appropriate decisions were taken during the SLSC Meeting.

1. Progress made under RKVY during 2019-20.

a. Allocation/Releases

- Govt. of India has allocated an amount of Rs. 200.83 Crores for implementation of various projects of Agriculture and Allied sectors under Normal RKVY and Rs. 3.98 Crores for sub schemes i.e. Crop Diversification Programme (CDP), Area expansion of Cashew, Addl. Fodder Development of Programme (AFDP) and National Rain fed area authority (NRAA) during 2019-20.
- Govt. of India has allocated an amount of Rs. 62.89 Crores for additional funds for implementation of flag ship programme of RBKs (Rythu Bharosa kendralu).

S. No.	Particulars	Allocation (Rs. in Crores)			Releases (Rs. in Crores)		
		Central	State	Total	Central	State	Total
1	Normal RKVY	200.83	133.87	334.70	200.83	133.87	334.70
2	Sub schemes						
a	CDP	1.06	0.71	1.77	1.06	0.71	1.77
b.	AEC	0.92	0.61	1.53	0.92	0.61	1.53
c.	AFDP	1.00	0.67	1.67	1.00	0.67	1.67
d.	NRAA	1.00	0.67	1.67	1.00	0.67	1.67
	Sub schemes total	3.98	2.65	6.63	3.98	2.65	6.63
3	Additional funds	62.89	41.92	104.81	30.35	38.44	68.79
	GRAND TOTAL	267.70	178.44	446.14	235.16	174.96	410.12

Note: Expenditure of Rs. 410.12 crores has been completed.

b. Expenditure

- An amount of Rs.410.12 Crores has been incurred by different sectors during 2019-20 under Normal RKVY.

S. No.	Sector	Allocations (Rs. in Crores)	Release (Rs. in Crores)	Expenditure (Rs. in Crores)
I	Normal RKVY			
1	Agriculture	71.23	108.73	108.73
2	Rythu Sadikara samsta (ZBNF)	75.00	37.50	37.50
3	ANGRAU	20.00	20.00	20.00
4	Horticulture	43.00	43.00	43.00
5	Dr. YSR Horti. University	9.00	9.00	9.00
6	Sericulture	10.00	10.00	10.00
7	Animal Husbandry	50.00	50.00	50.00
8	APDDCF Ltd.	19.97	19.97	19.97
9	SV Veterinary University	10.00	10.00	10.00
10	Fisheries	21.00	21.00	21.00
11	AP MARKFED	5.00	5.00	5.00

12	Co-operative department	0.50	0.50	0.50
	Total	334.70	334.70	334.70
2	Sub schemes	6.63	6.63	6.63
3	Additional funds	104.81	68.79	68.79
	Grand Total	446.14	410.12	410.12

The UC for Rs. 230.47 Crores (**Central share**) is submitted to Govt. of India.

The Joint Secretary(INM), GoI has requested to submit pending UC of 37.23 Crores. The Commissioner of Agriculture has informed that UC will be submitted in the next 7 days.

(Action: Commissioner of Agriculture)

2. Approval of project proposals for the year 2020-21

- a) Chief Secretary, Govt. of A.P (Chairperson SLSC of RKVY) has approved projects of Agriculture & Allied Sectors for an amount of Rs.365.52 Crores for implementation of the projects during 2020-21 under RKVY – RAFTAAR the same was sent to the GoI and the GoI has also approved the projects as detailed in annexure I for post facto approval in SLSC.

Govt. of India has allocated an amount of Rs. 178.81 Crores as Central share (60%) for implementation of Regular RKVY-RAFTAAR during 2020-21. The total allocation after adding the state share Rs.119.20 (40%) is Rs. **298.01 Crores** (Annexure – II), Rs. 50.00 Crores central share has released by the GoI for 1st instalment and utilize the same for post facto approval of SLSC.

Central Share: Rs 178.81 Crores
State Share : Rs.119.20 Crores
Total : Rs. **298.01 Crores**

GOI has released Rs.50.00 crores as 1st instalment (Central Rs.50.00 cr+ Rs.33.33 cr State share=Rs.83.33 crores) and same has been released to different sectors for implementation. Utilization certificate submitted to GOI for Rs. 50.00 crores.

The DPR approved by Chief Secretary, Govt. of A.P (Chairperson SLSC of RKVY) for distribution of Alternate Crop Seed under drought contingency programme is Rs. 1000.00 Lakhs. As per GoI allocation the amount is Rs.815.30 Crores. Due to arising floods/heavy rains the seed is proposed to distribute under floods/heavy rains/drought contingency for approval in SLSC.

Agriculture and Allied sectors have proposed various projects proposals for an amount of Rs. 298.01 Crores as detailed below:

S. No.	Sector	No. of projects	Outlay sanction approved by Chief Secretary (Rs. in Crores)	GoI allocation (Rs. in Crores)
1	Agriculture	7	23974.21	195.4606
2	Animal Husbandry	1	1985.20	16.1852
3.	Fisheries	1	4633.00	37.7726
4.	AP MARKFED	1	160.00	1.3045
5.	Sericulture	3	800.00	6.5223
6.	Horticulture	9	5000.00	40.7648
	Total	22	36552.41	298.01

- b) Rs. 3.432 Crores for **sub schemes** i.e. Crop Diversification Programme (CDP) & Area expansion of Cashew during 2020-21 has approved by Chief Secretary, Govt. of A.P, Chairperson SLSC of RKVY through file and GOI has released Rs.1.716 crores as 1st instalment for implementation of CDP & AEC submitted for approval of SLSC.
- c) GoI has allocated an amount of Rs. 2.00 Crores as central share for sub scheme i.e NRAA (National Rain fed Area Authority) for implementation of drought proofing action plan in drought prone districts, after adding 40% state share, it becomes Rs.3.33 crores. NRAA Annual action plan proposed for the year 2020-21 under RKVY Flexi funds is enclosed in Annexure –III is submitted for approval of SLSC.

Approval of Project proposals for the year 2020-21 of Normal RKVY-RAFTAAR and sub schemes of CDP,AEC & Action plan of NRAA 2020-21 (Committee Approved)

The Commissioner of Agriculture has requested to release the second Instalment amount for the Year 2020-21 and also requested to approve the Sub-Scheme action plan of NRAA. (Action GOI)

3. Ratification

i. **Approval of sub schemes – 2019-20:**

Chief Secretary, Govt. of A.P (Chairperson SLSC of RKVY) has approved the Sub Schemes CDP, AEC, AFDP & NRAA Rs. 3.98 Crores as central share through file and ratification of the sub scheme projects under SLSC.

S. No.	Particulars	Allocation (Rs. in Crores)			Releases (Rs. in Crores)		
		Central	State	Total	Central	State	Total
Sub schemes							
a	CDP	1.06	0.71	1.77	1.06	0.71	1.77
b.	AEC	0.92	0.61	1.53	0.92	0.61	1.53
c.	AFDP	1.00	0.67	1.67	1.00	0.67	1.67
d.	NRAA	1.00	0.67	1.67	1.00	0.67	1.67
Sub schemes total		3.98	2.65	6.63	3.98	2.65	6.63

ii. **Approval of Additional funds proposals (RBKs) during 2019-20:**

Proposals for additional funds was sent to GOI for Rs.223.16 crores (Central share Rs.133.90 Cr + State share Rs.89.26 cr) with the approval of Chief Secretary, Govt. of A.P, Chairperson SLSC of RKVY during 2019-20, towards creation of infrastructure facilities for RBKs.

An amount of Rs.104.81 crores (central Rs.62.89 crores +State Rs.41.92 crores) was allotted as additional funds to Agriculture department for development of infrastructure to RBKs under RKVY RAFTAAR is submitted for ratification of SLSC.

iii. **Approval of modification of funds from one scheme to another scheme:**

- a) Diversion of Rs. 5279.64 Lakhs from the following projects to RBKs is subject for ratification in SLSC.

S.No.	Particulars	Funds diverted to RBKS from RKVY projects (Rs. in lakhs)
1	Diversion from ZBNF	4003.76
2	Unspent balances of 2018-19	
a	Drought contingency	952.76
b	Breeder seed	254.00
c	Admn. Expenses	69.12
	Total unspent balances	1275.88

S.No.	Particulars	Funds diverted to RBKS from RKVY projects (Rs. in lakhs)
	GRAND TOTAL	5279.64

- b) During 2019-20 Rs.75.00 was allocated to ZBNF, out of which Rs. 37.50 Crores has been diverted to establishment of RBKs.
- c) During 2019-20- an amount of Rs. 1000.00 lakhs has been diverted to supply of seed under Drought Contingency from Farm Mechanisation project is subject for ratification.
- d) During 2019-20 the following projects amount Rs. 21.00 Crores was diverted to polambadi programme is subject to ratification.

S. No.	Name of the Project	Amount allocated (Rs. in lakhs)	Amount proposed to be diverted (allocated) to Polamabadi programme from RKVY projects
1	Strengthening of DNA finger printing laboratory	96.00	96.00
2	Strengthening of Fertilizer Control Laboratories	522.00	522.00
3	Strengthening of Pesticide Testing Laboratories	100.00	100.00
4	Construction of Pesticide Testing Laboratory at Tadepalligudem.	150.00	150.00
5	Farm Mechanization	2654.00	1092.00
	2% Admn. Expenses	285.00	140.00
	Agriculture Total	3807.00	2100.00

iv. **Approval of modification of funds of 2019-20 of AH Dept.:**

- a) During -2019-20 Animal Husbandry departmental activities approved under RKVY – RAFTAAR is detailed here under.

S.No	Project/Component already Approved	Physical Target	Funds earmarked (Rs. In Lakhs)
1	Supply of Silage bale Making Units to Progressive farmers, FPO's/Entrepreneurs	16	1247.31
2	Infrastructure Support for Total Mixed Ration (TMR)/Fodder Block Units	3	651.75
3	Establishment of Veterinary Institution one Out of (5) Centres Approved	1	400.00
TOTAL		20	2299.06

To re-appropriate the funds Rs.2299.06 Lakhs for the following prioritized activities under RKVY – RAFTAAR is subject to ratification in SLSC.

S.No	Project/New Component Proposed	Physical Target	Funds (Rs. In Lakhs)
1	Rajanna Pasu Vaidyam (Establishment of Trevis & Construction of Trevis Sheds)	3300	990.00
2	Establishment of ConstituencyLevel Disease Diagnostic Laboratories	175	1225.00
TOTAL		3475	2215.00

- b) RKVY-RAFTAAR-2019-20 – an amount of Rs 50.00 Crores allocated to AH department, Out of which an amount of Rs 39.22 Crores was expenditure is incurred and balance unspent amount of Rs. 9.80 crores has proposed to utilization of government prioritized activities as following.

Sl. No.	Activity	Amount Rs. in Lakhs	Remarks
1	Constituency Animal Disease Diagnostic Laboratories (CADDL's)		
	a. Renovation of existing CADDL's	80.00	For 45 CADDL's
	b. Cost of equipment/ Kits/Reagents in existing CADDL's	450.00	45CADDL's X Rs. 10.00 Lakhs per CADDL
	Sub Total	530.00	
2	Cost of equipment/Kits/Reagents for CADDL's Integrated YSR Agri lab's at constituency level: (25)	275.00	25 YSR Agri lab's X Rs.11.00 Lakhs
3	Mobile Veterinary Clinics	150.00	MVC's in 45 divisions
4	Renovation of Super Specialty Veterinary Hospital (SSVH), Vijayawada & Directorate of Animal Husbandry (DAH), Vijayawada	25.00	Renovation works
	Total	980.00	

The above actions from i to vi are submitted for ratification and the Committee has ratified the same.

4. Approval for utilization of unspent balance of RKVY-RAFTAAR-2018-19 of AH DEPT Rs.44.25 crores for the revised prioritised activities as suggested by the Govt.

Sl.No.	Activity	Amount Rs. in Lakhs	Remarks
1	Rajanna Pasu vaidyam (Animal Healthcare, First Aid, Preventive vaccinations)	2068.56	5746 RBKs X Rs.4000/- per R B K per month X 9 months
2	Rajanna Pasu vaidyam (Artificial Insemination services at village level)	1803.48	4746 RBKs X Rs.38,000/- per RBK
3	Custom Hiring Centres	330.75	45 CHCs X Rs.7,35,000 =Rs.330.75 Lakhs
4	YSR Pasu Sanjeevani	95.78	a.173 Sanjeevani Instruments kit X Rs.10,000 per kit = Rs.17.30 lakhs b.Provision of conveyance allowance 173 specialist X Rs.3000 per month X 12 months = Rs. 62.28 lakhs c.45 Animal Health camps X Rs.3000 per camp X 12 months = Rs.16.20 lakhs
5	Display of Charts	127.27	10606 RBKs X RS 1200 per RBK
	Total	4425.84	

The above activities for implementation by the AH Department were approved by the Committee.

5. Additional Funds – 2020-21: Rs.237.73 Crores

- Procurement of equipment at constituency level integrated agri. labs under RKVY-RAFTAAR during 2020-21, with an outlay of Rs.32.34 crores.
- Proposal for establishment of three (3) Bio fertilizer laboratories (Land & Building, Machinery cost) at Prakasam, Visakhapatnam and Kurnool districts of Andhra Pradesh state under RKVY-RAFTAAR-2020-21, with an out lay of Rs.6.20 crores.
- Strengthening of 16 no. of Seed farms with Rs. 25.17 crores.
- Farm Mechanisation:

- a) Proposal to provide Post Harvest Machinery (Mini rice mills, Mini dal mills, millet hullers, Oil mills, Pulverisers and coconut Dehuskers) for Value Addition to Agri Entrepreneur with an out lay of Rs.7.50 crores.
- b) Proposed crop management by promoting the usage of paddy harvesters in clusters of villages in cyclone prone areas of AP
(demand for subsidized Combine Harvesters) 1810 Nos of harvesters (@Rs.33.97 lakhs/each), with an outlay of Rs.166.52 crores. Addl. Funds for the above, DPRs enclosed.

Request of addl. funds for **Rs.237.73 Crores** for above projects may kindly be approved.

The Joint Secretary has agreed to utilize the funds from the available funds of Soil Health Management Scheme for establishment of three (3) Bio fertilizer laboratories.

6. Any other issue with permission of chair

The Commissioner of horticulture has requested to consider 2nd and 3rd year maintenance under Cashew sub scheme and regular RKVY RAFTAAR, it is informed that the component is grounded as per MIDH guidelines and cost norms as per MIDH guidelines, further there is a provision for maintenance of plantations for 3 years and it is an ongoing programme. Hence for consideration and approved in SLSC.

The Project wise AAP proposals submitted by the Department of Horticulture for revised allocation Rs.40.76 crores during this year i.e.2020-21 is for consideration and approved in SLSC.

S.No	Name of the Component	Amount (Rs in Lakhs)
1	Erection of Pendals (Pre-harvest structures)	1085.96
2	Establishment of Post-harvest Structures	1962.83
3	Promotion of Fruit Crops	206.40
4	Canaopy Management	101.40
5	Rejuvenation	175.00
6	Strengthening of Vegetables	223.52
7	HRD	50.00
8	2 nd year maintenance	106.10
9	3 rd year maintenance	85.30
10	Admn .Expenses	79.97
	Horticulture Total	4,076.48

Under FPO component it is submitted that as per SFAC, GOI guidelines FPO promotion was approved by SLSC during 2019 – 20. The component is being implemented for last two years. It is an ongoing programme of 2nd year of implementation. Hence submitted for consideration of same and is approved in SLSC.

With regards to consideration of Horticulture Department as implementing Agency for FPOs, the JS, GOI requested to send a proposal to GOI for approval by GOI. The Department of Horticulture has already submitted a proposal to GOI to notify the Department of Horticulture as implementing agency, however, the approval of GOI is awaited. As desired once again the proposal will be sent for approval to GOI.

Cashew sub scheme:

During 2019-20 against approved allocation of Rs.304.58 lakhs, the achievement was Rs.280.97 lakhs, and the funds released are Rs.153.33 lakhs. Therefore it is requested to release balance funds of Rs. 127.64 lakhs to the department.

During 2020-21, the approval was given only for fresh plantations of 1st year and allocated an amount of Rs.168.00 lakhs. However, the 2nd and 3rd year maintenance have to be provided as per MIDH guidelines, accordingly there is a requirement of Rs.197.84 lakhs under sub scheme. For approval of SLSC as the proposals were already submitted to GOI and Nodal agency.

Approval of Horticulture project proposal of 2020-21 of Rs. 40.76 (Committee Approved).

Release of 2nd instalment of AEC 2019-20 and the 2nd and 3rd year maintenance of 2020-21 of AEC. (Action: GOI)

ANNEXURE - I Andhra Pradesh RKVY – RAFTAAR – 2020-21 - Project Proposals for Rs.365.52 Crores		
S.No	Name of the project	Outlay sanction approved by Chief Secretary
I	AGRICULTURE	
1	Distribution of alternate crop seed under Drought contingency programme	1000.00
2	Polambadi programme	5000.00
3	Rythu Bhorasa Kendralu (RBKs) (Operational cost and capital cost)	14354.00
4	Creation of Seed Testing Facilities at RBKs	1716.40
5	Estblishment of integrated Agri labs	1000.00
6	Biological Control Laboratories (Construction new lab in Srikakulam district,Strengthening of BC labs and Puchase of equipment.)	600.00
7	Rodent control programme	139.21
	Admn. expenses	164.60
	Agriculture total	23974.21
II	ANIMAL HUSBANDRY	
8	Installation of Trevises along with medicines at Rythu Bharosa Kendras (RBKs)	1985.20

ANNEXURE - I
Andhra Pradesh RKVY – RAFTAAR – 2020-21 - Project Proposals for Rs.365.52 Crores

S.No	Name of the project	Outlay sanction approved by Chief Secretary
III	FISHERIES	
9	Establishment of Integrated Aquaculture Labs in 46 locations in 9 coastal districts of Andhra Pradesh	4633.00
IV	MARKFED	
10	Multigrain Processing unit at Anantapuramu District (conversion of Guar gum project to Multigrain Processing Unit)	160.00
V	SERICULTURE	
11	Construction of Silkworm Rearing Sheds	456.00
12	Supply of Rearing Equipment	85.50
13	Assistance for Chawkie ((100 DFLs as a Unit)	242.81
	Admn. Expenses	15.69
	Sericulture Total	800.00
VI	Horticulture	
14	Erection of Pendals (Pre-harvest structures)	1492.20
15	Establishment of Post-harvest Structures:	2196.36
16	Promotion of Fruit Crops	204.36
17	Canaopy Management	138.00
18	Rejuvenation	175.00
19	Strengthening of Vegetables	244.96
20	HRD	242.75
21	2 nd year maintenance	109.39
22	3 rd year maintenance	96.98
	Admn .Expenses	100.00
	Horticulture Total	5000.00
	Grand Total	36552.41

ANNEXURE – II		
Andhra Pradesh RKVY – RAFTAAR – 2020-21 - Project Proposals for Rs.298.01 Crores		
S.No	Name of the project	Revised allocation/Scale down allocation
I	AGRICULTURE	
1	Distribution of alternate crop seed under Drought contingency programme	815.30
2	Polambadi programme	4076.48
3	Rythu Bhorasa Kendralu (RBKs) (Operational cost and capital cost)	11702.75
4	Creation of Seed Testing Facilities at RBKs	1399.37
5	Estblishment of integrated Agri labs	815.30
6	Biological Control Laboratories (Construction new lab in Srikakulam district,Strengthening of BC labs and Puchase of equipement.)	489.16
7	Rodent control programme	113.50
	Admn. expenses	134.20
	Agriculture total	19546.06
II	ANIMAL HUSBANDRY	
8	Installation of Trevises along with medicines at Rythu Bharosa Kendras (RBKs)	1618.52
III	FISHERIES	
9	Establishment of Integrated Aquaculture Labs in 35 locations in 9 coastal districts of Andhra Pradesh	3701.715
	Admn .Expenses	75.545
	Fisheries Total	3777.26
IV	MARKFED	
10	Multigrain Processing unit at Ananatapauramu District (conversion of Guar gum project to Multigrain Processing Unit)	130.45
V	SERICULTURE	
11	Construction of Silkworm Rearing Sheds	371.77
12	Supply of Rearing Equipment	69.71
13	Assistance for Chawkie ((100 DFLs as a Unit)	197.96
	Admn. Expenses	12.79
	Sericulture Total	652.23
VI	Horticulture	
14	Erection of Pendals (Pre-harvest structures)	1216.58
15	Establishment of Post-harvest Structures:	1790.68
16	Promotion of Fruit Crops	166.61
17	Canaopy Management	112.51
18	Rejuvenation	142.68
19	Strengthening of Vegetables	199.71
20	HRD	197.91
21	2 nd year maintenance	89.19
22	3 rd year maintenance	79.07
	Admn .Expenses	81.54
	Horticulture Total	4076.48
	Grand Total	29801.00

S l. N o	Particulars	Unit s		Kurnool				Ananthapur				Chittoor				Prakasam				AP	
				Kapatrala		Chinna Hulthi		Lakkasamudram		Rallapalli		Eddulavaripalle		Musalikunta		Bhupathipalli		Marapagntla			
			Assistance (lakhs)	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Dairy based Farming System-(2 Cows+Mixedfarming + Fodder+groundnut)	ha	0.4	16	6.40	16	6.40	10	4.00	20	8.00	16	6.40	18	7.20	18	7.20	22	8.80	136	54.40
2	Hort. based farming system-(Pomegranate/Jamun +fodder+pulses	ha	0.25	14	3.50	12	3.00	10	2.50	20	5.00	20	5.00	16	4.00	20	5.00	24	6.00	136	34.00
3	Poultry based farming system- (20 poultry birds+fodder+azolla+ pulses)	ha	0.25	76	19.00	64	16.00	44	11.00	92	23.00	48	12.00	66	16.50	40	10.00	50	12.50	480	120.00
4	Ruminants based farming system (10 goats+azolla+fodder+ groundnut)	ha	0.25	44	11.00	44	11.00	38	9.50	56	14.00	42	10.50	56	14.00	50	12.50	60	15.00	390	97.50
5	Agroforestry (Tamarind+Sorghum Fodder Tree+Grass Subabul/Casurina/Ag ave+Grass	ha	0.15	34	5.10	14	1.94	16	2.40	26	3.90	20	3.00	32	4.80	12	1.80	31	4.49	184	27.43
	Sub-Total			184	45.00	150	38.34	118	29.40	214	53.90	146	36.90	188	46.50	140	36.50	187	46.79	1326	333.33

Commissioner of Agriculture has requested the GOI for additional funds of Rs. 237.73 crores for different project proposals which will be submitted after approval of the Chief Secretary, GOAP. The details of addl. funds proposed is as follows:

S.No	Name of the Project	Outlay Amount (Rs in Crs)
1	Integrated Agri Labs	32.34
2	Bio – Fertilizers Labs	6.20
3	Seed Farms	25.17
4	Farm Mechanization a. Post-Harvest Machinery b. Combine Harvesters	7.50 166.52
TOTAL		237.73

The Committee has agreed for approval and release of additional Funds of Rs.237.73 Crores (Action : Government of India)

The Commissioner of agriculture has requested all Agriculture & Allied sectors to submit the project proposals for the year 2021-22 by the end of January – 2021
(Action : All Agricultural & Allied sectors)

Finally, the commissioner of agriculture has concluded the meeting with thanks to all SLSC members.

**ADITYA NATH DAS
CHIEF SECRETARY TO GOVERNMENT**