

GOVERNMENT OF WEST BENGAL
AGRICULTURE DEPARTMENT
NABANNA
325, Sarat Chatterjee Road, Howrah 711 102.

No. 891(35) –AG/P/9M-29/2019

Howrah, the 24th May, 2019.

To :

1-5. The Secretary to Govt. of India,

Deptt. of Agriculture, Co-operation & Farmers Welfare / Department of Animal Husbandry, Dairying & Fisheries / Department of Agriculture Research & Education / Ministry of Water Resources, River Development & Ganga Rejuvenation / Department of Land Resources.

6. The Advisor (Agriculture), NITI Aayog, Yojana Bhawan, Ashoke Road, New Delhi-110001.

7. The Commissioner, NRM Division, Govt. of India, Deptt. of Agriculture, Co-operation & Farmers Welfare, Krishi Bhawan, Dr. Rajendra Prasad Road, New Delhi-110001.

8. Director of Jute Development, Government of India, Ministry of Agriculture Department of Agriculture & Cooperation, Nizam Palace, Kolkata-700 020.

9-21. Additional Chief Secretary / Principal Secretary / Secretary to the Govt. of West Bengal,
Irrigation and Waterways Deptt. / Finance Deptt. / Forest Department / Food & Supplies Deptt. / Animal Resources Development Deptt. / Water Resources Investigation & Development Deptt. / Department of Power & Non-Conventional Energy Sources / Cooperation Deptt. / Fisheries Deptt. / Panchayat & Rural Development Deptt. / Agricultural (Marketing) Deptt. / F.P.I. & Horticulture Deptt. / Planning, Statistics & Programme Monitoring Deptt.

22-24. Vice Chancellor- B.C.K.V. / U.B.K.V. / WBUA&FS.

25. Commissioner, Textiles & Sericulture, Govt. of W.B

26. Engineer-in-Chief & Ex-officio Secretary, Water Resources Investigation & Development Dept.

27-34. Director of Agriculture & Ex-officio Secretary / Registrar of Cooperation/ Director of Fisheries/ Director of Animal Resources Development /Director of Horticulture/Director of Agricultural Marketing/Director of Forest/ Director of Storage.

35. The CEO & Secretary, WBSWDA and Member, SLSC for PMKSY.

Sub: Minutes of Meeting of the 19th SLSC held on 10th April, 2019.

Madam / Sir,

Kindly find enclosed herewith the minutes of the 19th meeting of State Level Sanctioning Committee (SLSC) of RKVY-RAFTAAR, ATMA and PMKSY-BKSY held on the 10th April, 2019 under the Chairmanship of the Chief Secretary and Chairman of SLSC.

This is for your information and necessary action.

Yours faithfully,



(Prasenjit Hans)

Special Secretary

to the Government of West Bengal

No. 891(35)/1(3) –AG/P/9M-29/2019

Howrah, the 24th May, 2019.

Copy forwarded for information & necessary action to:

- 1) Joint Secretary (RKVY), Department of Agriculture, Cooperation & Farmers Welfare, Govt. of India.
- 2) Shri P. K. Swain, Joint Secretary (Marketing), Department of Agriculture, Cooperation & Farmers Welfare, Govt. of India.
- 3) Shri S. K. Suman, Director, CWC, Govt. of India.



Special Secretary
to the Government of West Bengal

No. 891(35)/2(2)-AG/P/9M-29/2019

Howrah, the 24th May, 2019.

Copy forwarded to:

- 1) The P. S. to the Chief Secretary, Govt. of West Bengal.
- 2) The Sr. P. A. to the Secretary, Agriculture Department, Govt. of West Bengal.



Special Secretary
to the Government of West Bengal

**Minutes of the 19th State Level Sanctioning Committee (SLSC) Meeting of
RKVY-RAFTAAR, ATMA and PMKSY-BKSY held on 10th April, 2019 at 11:00 hrs
at Conference Hall of the Chief Secretary, Nabanna, Howrah.**

The 19th Meeting of SLSC was held on 10/04/2019 at 11 A.M. The meeting was presided over by Shri Malay Kumar De, Chief Secretary, West Bengal & Chairman of SLSC. Govt. of India was represented by Shri P.K. Swain, Joint Secretary (Marketing), DAC&FW and Shri S.K. Suman, Director of Central Water Commission, Govt. of India.

List of participants present is annexed in **Annexure – I**.

Shri Rajesh Kumar Sinha, Secretary, Agriculture Department & Member Secretary SLSC, welcomed the members and introduced the agenda for the meeting. Then he stated the purpose of holding SLSC meeting of three major centrally sponsored schemes viz. **RKVY-RAFTAAR including sub schemes, ATMA and PMKSY** simultaneously to approve the new projects for the year 2019-20 and ongoing projects of previous years and also to review the status of implementation of these schemes in the State during 2018-19 .

On request from the Secretary (Agriculture), Shri Prasenjit Hans, Special Secretary, Agriculture Department gave an agenda-wise power point presentation on plan and status of execution of RKVY including sub schemes. Shri Hrishikes Mudi, Joint Secretary and Sri Subhas Sinha, CEO gave presentation on ATMA and PMKSY-BKSY respectively in similar manner. The stakeholder Departments participated in the discussion. After agenda-wise discussion the following decisions were taken:

A. RKVY –RAFTAAR:

Agenda 1: Confirmation of the proceeding of the 18th meeting of SLSC held on 10/12/2018:

The minutes of the last SLSC meeting held on 10/12/2018 and Action taken report (circulated previously) were placed before the House for confirmation. The same was confirmed by the House.

Agenda 2: Approval of RKVY-RAFTAAR Annual Action Plan for the year 2019-20:

i) Objectives and category wise financial outlay of the revamped RKVY-RAFTAAR scheme were discussed in brief. The action plan for 2019-20 has been prepared maintaining the

broad categorization with thrust upon creation of infrastructure and assets. Further, period of RKVY-RAFTAAR being co-terminus with 15th Finance Commission period, Departments emphasized upon completion of ongoing works, rather than taking up of fresh works in bulk.

ii) The State Level Project Screening Committee (SLPSC) of RKVY-RAFTAAR, in its meeting dated 13/02/2019, recommended schemes of the stakeholder Departments and accordingly the draft AAP for RKVY-RAFTAAR has been proposed for an amount of Rs 457.28 crore which comprise of 51 nos. of new projects with an outlay of Rs 212.05 crore and 72 nos. of ongoing and spillover projects with an outlay of Rs 245.23 crore. The project breakup for stakeholder Departments is given at **Annexure-II**.

iii) In the Pre-SLSC meeting on RKVY-RAFTAAR on 05/04/2019 at New Delhi, DAC & FW reviewed the new projects recommended by the SLPSC and has sent detailed comments thereon. The ACS/Principal Secretary/Secretaries of the stakeholder Departments discussed in detail on the comments of DAC & FW.

a. The ACS, I&W Department, GOWB raised the issue that similar projects for construction of check-dams were approved during 2017-18. Moreover, these small irrigation infrastructures, less than Rs 2 crores each, will immensely help to improve farming in the dry districts.

After detailed discussion, the proposed projects under I&W Department for 2019-20 were approved by the house.

b. The ACS, P&RD Department appraised the house that WBCADC under P&RD Department implemented projects on seed multiplication programme, skill development programme, establishment of pig breeding farm, goat breeding farm etc. during the last few years with concurrence from GOI. Moreover, these are targeted towards marginal & small farmers and SHGs comprising mostly women SC / ST members.

Considering the reach of the projects to improve household income at the grass-roots level, the house agreed to support the proposed projects of WBCADC.

c. The ACS, Co-operation Department raised the issue of implementation of rural storage godown by PACS. The ACS, Cooperation Department informed that the godowns will be used for storing fertilizer and food grains. There will also be provision of approach road, tube well, office room/counters, toilet block electrical & fire fighting etc. Plans have been prepared under latest PWD schedule considering the local flood/water-logging situation in the State. Further, similar schemes have been approved in previous years under RKVY-RAFTAAR. Regarding establishment of Farm Machinery Hub, he stated that in the last

year similar scheme was approved with instruction to follow SMAM (Sub-Mission on Agricultural Mechanization) guidelines.

The house discussed the issues and approved the “Rural Storage Godown” scheme following the Finance Department, Government of West Bengal order on creation of “major work, land & building” and after vetting of the plan & estimate by appropriate authority. PACS will be entitled to get Government assistance in the scale specified in para 4.7 of RKVY-RAFTAAR guidelines.

Regarding Farm Machinery Hub, house approved the scheme following para 11.2.4(d) of SMAM Operational Guideline 2018-19 for “Promotion of Farm Mechanisation in Selected Villages” with subsidy up to Rs 8 lakh per unit or 80% of project cost whichever is less.

d. The Principal Secretary, FPI & Horticulture Department apprised the house that a project on “Promoting intensive support to Horticulture extension services” aims to improve extension services providing mobility support to the extension officials for smooth implementation of various centrally sponsored schemes. Secretary, Agriculture Department, also stated that the project “Support to extension functionaries for facilitating Agriculture Extension and Mass campaign” of the Agriculture Department has similar approach. The same project was approved during 2018-19 by providing hiring cost from RKVY and POL costs from State Development Schemes (SDS). In dire shortage of extension and other personnel at various levels, the mobility support has become essential to complete the centrally sponsored and other Government projects in a time bound manner. Hence the projects of both the departments may be approved like last year with hiring charges to be paid from RKVY-RAFTAAR fund and POL charges to be paid from SDS getting concurrence from Finance Department, Government of West Bengal. After discussion, the proposals of FPI & Horticulture Department and Agriculture Department were approved for implementation in tune with the last year.

e. Chief Conservator of Forests, Forest Department apprised the house that under NMSA cost norm 50% Govt. assistance is available for works taken up in farmers’ field and 100% assistance for community projects. Forest Department undertakes the work inside the forest areas and not in the farmers’ field and as such they are eligible to get 100% assistance for works done purely on forest land.

Considering these, Government assistance @ 100% in terms of Para 4.7 of RKVY-RAFTAAR Guidelines has been approved for Forest department projects.

iv) For projects, where no cost norms is available, for reasonableness in terms of para 4.7 of RKVY-RAFTAAR guidelines, as observed by GOI in their comments, the ACS

/Principal Secretary/ Secretary of the respective Departments will review and comply with “reasonableness” clause as mentioned in the guideline.

v) Rest of the projects will be taken up on compliance of comments made by GoI circulated vide letter No. 1-29/2019-RKVY dated 09/04/2019 (placed in **Annexure-III**).

vi) The proposal for 2nd instalment of 2019-20 should be sent by early October 2019 and all RKVY stakeholder Departments should submit -

- a. 100% u/c of revalidated funds of 2016-17, 2017-18 and 2018-19 (all allotments)
- b. 60% u/c of 1st instalment of 2019-20 fund.
- c. Uploading reports of RDMIS and geo-tagging of assets.

vii) The house approved the Annual Action Plan for 2019-20 under RKVY-RAFTAAR in principle subject to above decisions, with total outlay of Rs 457.29 crore comprising of 51 new projects with an outlay Rs 212.05 crore and 72 ongoing/spill-over projects with an outlay of Rs 245.24 crore for implementation. The stakeholder departments will prioritize the projects as per allocation by the Govt. of India.

Agenda 3: Approval of RKVY sub-scheme BGREI Annual Action Plan for the year 2019-20:

The Annual Action Plan of BGREI for the year 2019-20 with a total outlay of Rs 90.00 crore comprising of an outlay of Rs 85.50 crore for BGREI-Rice and Rs 4.50 crore for BGREI-Wheat was placed before the House for approval (**Annexure-IV**).

The house approved the annual action plan and authorized the Secretary, Agriculture Department, to make minor adjustment, if required, subject to approval of the next SLSC.

Agenda 4: Review of utilization of unspent balance of RKVY, 2017-18 (Target utilization is 100%):

An amount of Rs 375.88 crore (including State share) was released under RKVY for 2017-18 in two instalments. A part of the 2nd instalment was released by GOI at the end of March, 2018. Out of this total amount, expenditure statement of Rs 369.06 crore has been received up to 31/03/2019. Rs 4.58 crore and Rs 1.43 crore are lying as balance in the Departments of F&S and Agriculture respectively. The U/C of the amounts will have to be submitted by September 2019. The status of expenditure of RKVY fund during 2017-18 is given at **Annexure-V**.

The house recommended revalidation of unspent balance as on 01/04/2019.

Agenda 5: Review of utilization of fund of RKVY-RAFTAAR 2018-19:

During 2018-19 the total allocation under RKVY was Rs 239.97 crore, out of which Central share was Rs 143.98 crore and State share was Rs 95.99 crore. However, during the year, an amount Rs 194.8713 cr. was released as Central share in three instalments viz. Rs 71.99 cr. (1st instalment dated 31/05/2018), Rs 64.62 cr. (2nd instalment dated 07/02/2019), Rs 7.3513 cr. (TSP component of 2nd instalment dated 28/03/2019) and Rs 50.91 cr. (Additional Fund of Central share; dated 20/03/2019). Up to 31/03/2019 expenditure (CS+SS) of Rs 136.98 crore (44%) has been incurred (**Annexure-VI**).

The house recommended revalidation of unspent balance as on 01/04/2019.

Agenda 6: Arrear liability of TRFA and CDP under RKVY for 2016-17:

The house was apprised that Rs 3.61 crore for TRFA and Rs 0.7862272 Crore for CDP have been released from the Administrative Cost of RKVY in terms of decision of the 18th meeting of SLSC held on 10/12/2018.

Agenda 7: Review of utilization of fund under BGREI for 2017-18 and 2018-19:

The house was apprised that during the FY 2017-18, under BGREI, a total fund of Rs 112.90 crore (Rs 67.74 crore as Central Share and Rs 45.16 crore as State Share) was released. Utilization Certificate for 100% fund of Rs 112.90 crore (Rs 67.74 crore as Central Share and Rs 45.16 crore as State Share) has already been submitted to GOI by the Agriculture Department.

During FY 2018-19, under BGREI, an Annual Action Plan of Rs 79.12 crore (Rs 47.47 crore as Central Share and Rs 31.65 crore as State Share) was approved. Rs 78.87 crore has been released by the Agriculture Department during 2018-19 (with the Central Share of Rs 47.23 crore and State Share of Rs 31.64 crore). Rs 69.65 (88.3%) has been utilized during 2018-19. The unspent balance as on 01/04/2019 is Rs 9.47 crore (CS: Rs 6.64 cr., SS: Rs 2.83 cr.). The house recommended revalidation of unspent balance as on 01/04/2019. The house also approved the proposed action plan of Rs 9.47 crore (CS: Rs 6.64 cr., SS: Rs 2.83 cr.) for utilization of the revalidated fund (as in **Annexure-VII**).

Shri P.K. Swain, Joint Secretary (Marketing) DAC&FW, GOI requested to reconcile the balance amounts of RKVY and BGREI vis-a-vis U/Cs submitted with Government of India.

Agenda 8: Review of new sub-scheme – ‘Brucellosis Control’ implemented by ARD during 2018-19:

The project namely, “Brucellosis Control Programme in the State of West Bengal” under Animal Health Sub-Scheme under RKVY 2018-19 has been approved in FY 2018-19 and vide No. 1-29/2018-RKVY Dt. 22/01/2019, GOI sanctioned & released Rs 1.125 crore as 1st instalment of Central Share of total project cost of Rs 3.75 cr. The Department of ARD has completed the tender formalities.

The house recommended revalidation of unspent balance as on 01/04/2019 to be taken up with GoI by ARD department.

Agenda 9: Miscellaneous

1. The house was apprised that I-Win Advisory Service has submitted draft “Third Party Evaluation” report of impact assessment of technology Demonstration Centres (DCs) of Kharif Paddy 2017 and concurrent assessment of the same for Kharif Paddy 2018 under RKVY, BGREI & NFSM. It will be finalized shortly.

2. Geo-tagging: Geo-tagging of a good number of assets created under RKVY by stakeholder departments were pending and the matter was discussed in previous meetings of SLSC. To expedite such geo-tagging, pending up to 2018-19, WEBEL has been entrusted with the task. They have completed training at district level. The stake-holder Departments are requested to help and support WEBEL so that they can complete geo-tagging of assets created under RKVY within next two months. The payment will be made from RKVY administrative fund.

3. In the 17th meeting of SLSC of RKVY, it was decided that the project viz. ‘Integrated Landscape Management for Sustainable Agriculture’ on capacity building and agri-business incubation will be implemented on a pilot basis in the first year by IBRAD (Indian Institute of Bio-Social research and Development), an NGO, and further up-scaling will be done based on assessment thereof. IBRAD has submitted report of successful completion of the pilot project and proposed to continue the programme in the current year in 5 more locations in the same districts with a project cost of Rs 60.21 lakh as a part of previously approved three year project costing Rs 2.006 crores. The house approved the proposal.

B. ATMA:

Agenda 1: Approval of State Extension Work Plan (SEWP), 2019-20 ATMA Programme:

During 2019-20, State Extension Work Plan (SEWP) under Centrally Sponsored Scheme Sub- Mission on Agricultural Extension (SMAE) has been prepared to the tune of Rs 143.59 crore (Rupees One hundred Forty three crore fifty nine lakh) only with 60:40 (GoI: State) ratio.

At present the programme is being implemented in 23 ATMA districts of this State and different activities are being implemented through an autonomous institution set up at district level which is registered under Society Registration Act and District Magistrate of the district act as the chairman of the Governing Board (GB) of ATMA. Under this programme, ATMA Functionaries (BTM /ATM etc.) have been recruited in all the districts and their remuneration is paid from the Programme fund. An Annual Action Plan of Rs 143.59 crore comprising “activity component” of Rs 83.1 crore (District Level: Rs 79.51 cr, State Level: Rs 3.01 cr and SAMETI Level: Rs 0.58 crore) and “remuneration component” of Rs 60.49 crore with sharing of Centre and State at 60:40 ratio has been prepared for 2019-20.

The house approved the State Extension Work Plan 2019-20.

Agenda 2: Review of utilization of fund of ATMA, 2018-19:

The house reviewed the utilization of fund under ATMA, 2018-19. It was apprised that during 2018-19 tentative allocation was Rs 65.71 crore out of which Rs 65.71 crore was released (including central and state share) and utilized fully.

C. PMKSY-BKSY:

Agenda 1: Action Taken Report on SLSC Meeting held on 04/05/2018 and 10/12/2018:

The Action Taken Report was appraised before the house. On the ATR of Agenda 2 of the SLSC meeting held on 10/12/2018, i.e. Funding of Watershed Development projects from the State Development Plan for Batch-III, Batch-IV, Batch-V and Batch-VI projects where it was decided that, *“the Agriculture Department will prepare a suitable project proposal for exploring possibilities of continuation of balance scheme of Batch-III & Batch-IV projects for*

funding from the State Budget and the feasibility or otherwise of taking up Batch-V & Batch-VI projects in future.”

The matter of closer of all 77 batch-III PMKSY-WDC (erstwhile IWMP) on 31/03/2019 was reported along with fund utilisation and extent of completed works in terms of approved DPR.

Decision:

After detailed discussion, it was decided that, as the 77 Batch-III PMKSY-WDC (erstwhile IWMP) projects have been administratively closed on 31/03/2019 after expiry of 7 years and no fund from DoLR, Government of India will be available for the remaining portion of work. The State Government will not carry on implementation of balance works of the projects in IWMP mode (renamed as PMKSY-Watershed Development) following Common Guideline 2011 of IWMP circulated by Government of India and Operational Manual of WBSWDA.

Similarly 42 Batch-IV PMKSY-WDC (erstwhile IWMP) projects which will face administrative closure on 31/03/2020 leaving a good extent of balance works in terms of approved DPR as the total approved project cost may not be available during tenure of the project. The State Government will not carry on implementation of balance works of the projects in IWMP mode.

Similarly, the 44 transferred Batch-V projects and 44 Batch-VI IWMP projects will not be taken up by the State Government in IWMP mode following common guidelines of IWMP (now PMKSY-WDC).

The balance works of Batch-III, Batch-IV projects and the approved works under Batch-V & Batch-VI projects will be however reviewed by the Administrative Department in the light of their essentiality to combat prevailing climate change scenario and to adopt climate resilient agriculture for working out suitable modalities for implementation.

Agenda 2: Performance appraisal during 2018-19 under PMKSY-Watershed Development and Bangla Krishi Sech Yojana in association with PMKSY-Per Drop More Crop:

The performance of PMKSY-Per Drop More Crop, Bangla Krishi Sech Yojana and PMKSY-Watershed Development during 2018-19 was appraised.

The State Government is primarily providing 22% (CS & SS ratio 60:40) of the PMKSY project cost as State Share and also an additional top-up subsidy of 45% on indicative cost for small and marginal farmers at the time of procurement of Micro Irrigation systems.

District wise farmers registration and implementation status of Micro Irrigation was reviewed.

Decision:

- (a) Since inception of PMKSY-Per Drop More Crop, the Small Tea Growers have been considered as beneficiary. After introduction of Bangla Krishi Sech Yojana, the small tea growers have also been considered for additional top-up subsidy thereby widening scope for manifold increase in their numbers.

On the other hand, the plight of traditional tea gardens is a cause of prime concern of the State Government and the workers are suffering due to poor economic situation of the traditional tea gardens which are facing severe competition from the small tea growers and BLF sector.

Under the circumstances the house decided to suspend the extension of benefits to the Small Tea Growers under the scheme in the line of State Government policy to revive the traditional tea gardens. Necessary instruction shall be issued with modification in the Web Portal accordingly.

- (b) After review of district-wise farmers' registration and implementation status, it has been pointed out that the Farmers Registration status in districts in Paschimanchal region and other priority areas is comparatively low. The house expressed deep concern regarding the poor response of farmers where the necessity of using Micro Irrigation is maximum being water stressed area. After discussion it has been decided to focus topmost priority on Micro Irrigation development in the blocks under water stressed rainfed areas, and such other priority areas where micro irrigation is beneficial and preferable.

The Chairman, therefore, directed the CEO & Secretary, WBSWDA to come up with a separate proposal for focussing the programme in such areas more intensively for ascertaining maximum benefits to the farmers by improving water use efficiency.

Agenda 3: Approval of Annual Action Plan for 2019-20 under PMKSY:

The Annual Action Plan for FY: 2019-20 in respect of PMKSY-Watershed Development, PMKSY-Per Drop More Crop, PMKSY-Har Khet Ko Pani and Bangla Krishi Sech Yojana have been submitted for consideration and approval.

Decision:

The house approved the Annual Action Plan of PMKSY for the FY: 2019-20 as detailed below and as given in Annexures A, B & C:

A) PMKSY-Watershed Development (abstract of Plan – Financial & Physical):

(Rs. in Crore)				
No. of Project	Item	Central Share	State Share	Total
42	Batch-IV (FY:2012-13)	125.41	83.61	209.02
	Total			209.02

Watershed Dev. Works (no.)	Institution & CB (no.)	Livelihood Activity (no.)	Production Systems (no.)
1239	1267	8120	6066

B) PMKSY-Per Drop More Crop (abstract of Plan – Financial & Physical):

(Rs. in Crore)						
Scheme	Micro Irrigation			Other Intervention		
	Central Share	State Share	Total	Central Share	State Share	Total
PMKSY-PDMC	3307816	22.5271	56.3087	23.2181	15.4788	38.6969

Micro Irrigation (ha)	IP to be created under Other Intervention (ha)	Beneficiaries to be covered (no.)
32098	12755	66568

C) Accelerated Irrigation Benefited Programme (AIBP):

No Scheme

D) Har Khet Ko Pani:

a. WRI&D Department-

The Department has prepared a DPR following the guidelines of PMKSY-HKKP-GW. The DPR duly approved by the Technical Advisory Committee (TAC) of PMKSY amounting to Rs 450.00 crore for FY 2019-20 & FY 2020-21 has been submitted to SLSC for ratification.

The house ratified the proposal.

- b. The Irrigation & Waterways Department, Government of West Bengal has proposed to create additional potential of 7990 ha in Paschimanchal districts with involvement of Rs 139.1231 crores in FY: 2019-20. The details are given below-

Sl No	District	Amount (Rs. in crore)	Potential to be created (ha)
1	Bankura	49.8335	3736
2	Purulia	61.7604	2882
3	Jhargram	19.0606	802
4	Bankura & Jhargram	8.4686	570
	Total	139.1231	7990

E) Bangla Krishi Sech Yojana (BKSY):

Scheme	State Share (Rs. in crore)
Bangla Krishi Sech Yojana (Additional State Share for Micro Irrigation)	40.4370

Agenda 4: Ratification of approval for engagement of CIPET, Haldia or any other approved Testing Laboratory for ensuring Quality Control Services of MI components and providing residential training to officers on sampling & quality control measures:

The decision of the Administrative Department to engage CIPET, Haldia or any other approved testing laboratory has been ratified vide clause 17.4 and 6.7 of the Operational Guideline of PMKSY-PDMC-MI and Comprehensive Guideline of Bangla Krishi Sech Yojana in association with PMKSY-PDMC respectively.

Agenda 5: Ratification of Comprehensive Guideline on Bangla Krishi Sech Yojana (BKSY) in association with PMKSY-Per Drop More Crop:

The decision of the Administrative Department to approve the Comprehensive Guideline of BKSY in association with PMKSY-PDMC has been ratified by the house.

Agenda 6: Ratification of updated Price List of registered MI Manufacturers for 2019-20:

The house was apprised by the CEO & Secretary, WBSWDA on the matter. The procedure of registration of the Micro Irrigation Manufacturers having individual pricing system and subsidy calculation method on the basis of indicative cost as per Operational Guideline of PMKSY-PDMC-MI vide clause 14 and vide clause 6.6 of the Comprehensive Guideline of BKSY in association with PMKSY-PDMC was explained. The Administrative Department has approved the rates as proposed by CEO & Secretary, WBSWDA. The house discussed and ratified, however, it further directed the Secretary of the Administrative Department to examine the requirement of registering the MI manufacturers by the SLSC in view of the Guidelines of the Scheme.

Agenda 7: Any other items with the permission of the Chair:

The house was apprised regarding approval of Administrative Department on providing benefit of additional top up subsidy under BKSY for beneficiaries of Portable Sprinkler Irrigation System under the scheme TRFA-Oilseeds with NFSM in terms of the norms set for providing subsidy under BKSY in association with PMKSY-PDMC.

Decision:

The house discussed and ratified the decision of the Administrative Department.

Having no other issue for discussion, the meeting ended with thanks to and from the Chair.



(Malay Kumar De)

Chief Secretary to Govt. of West Bengal
& Chairman, SLSC

Annexure-I

**Meeting of the State Level Sanctioning Committee of RKVY-RAFTAAR,
ATMA & PMKSY-BKSY-2019-20**

Venue – Chief Secretary's Conference Hall, 13th Floor, Nabanna, Howrah

Date: 10th April, 2019 at 11.00 a.m.

Sl. No.	Name	Designation
1	Shri Malay Kumar De	Chief Secretary, Govt. of West Bengal
2	Shri P.K. Swain	Joint Secretary (Marketing), DAC&FW, Govt. of India
3	Shri Naveen Prakash	Additional Chief Secretary, Irrigation & Waterways Department, Govt. of West Bengal
4	Shri Hari Krishna Dwivedi	Additional Chief Secretary, Finance Department and Planning, Statistics & Programme Monitoring Department, Govt. of West Bengal
5	Dr. M. V. Rao	Additional Chief Secretary, Cooperation Department and P&RD Department, Govt. of West Bengal
6	Shri Anil Verma	Principal Secretary, Animal Resources Dev. Department, Govt. of West Bengal
7	Shri Manoj Kumar Agarwal	Principal Secretary, Food & Supplies Department, Govt. of West Bengal
8	Shri Hirdyesh Mohan	Principal Secretary, Water Resources Investigation & Dev. Department, Govt. of West Bengal
9	Ms. Nandini Chakravorty	Principal Secretary, FPI & Horticulture Department, Govt. of West Bengal
10	Dr. Ravi Inder Singh	Secretary, Fisheries Department, Govt. of West Bengal
11	Shri Rajesh Kumar Sinha	Secretary, Agriculture Department and Agricultural Marketing Department, Govt. of West Bengal
12	Shri Sampad Ranjan Patra	Director of Agriculture, Govt. of West Bengal
13	Shri Subhas Sinha	CEO & Secretary, WBSWDA
14	Shri Prasenjit Hans	Special Secretary, Agriculture Department
15	Shri Jitendra Roy	Joint Secretary, Agriculture Department
16	Shri Hrishikes Mudi	Joint Secretary, Agriculture Department
17	Shri S. S. Bhattacharya	Joint Secretary, P&RD Department, Govt. of West Bengal
18	Shri Soumyjit Das	Joint Secretary, P&RD Department and Admn. Secretary, WBCADC
19	Shri Ashoke Kumar Das	Joint Secretary, Agricultural Marketing Department
20	Shri Asitbaran Chattopadhyaya	Joint Secretary, Co-operation Department
21	Dr. P. K. Pramanick	Director of Horticulture (Tech)
22	Dr. Sudhibrata Mitra	Director of Farms, BCKV
23	Shri Sujit Kumar Bhadra	Director, NSTIAM

24	Shri Santanu Das	Executive Engineer (A-I), Design-J, WRDD, HQ
25	Dr. Mihir Bhadra	Asstt. Director, ARD Department
26	Shri S. Balmun	Technical Expert (Livelihood)
27	Shri S. N. Lahiri	Technical Expert (Agriculture)
28	Shri S. K. Suman	Director, CWC
29	Shri S. Chanda	Chief Con. of Forest
30	Shri T. K. Baguli	DDF, Fisheries
31	Shri P. K. Singha	MIS Expert, Usharmukti MGNRGA
32	Shri Bodhodyut Uhanm	GIS Expert, Panchayat Department
33	Shri Ashoke Das	Asstt. Director-II, CWC
34	Dr. Sumana Roy	Dy. Director of Research, BCKV
35	Shri N. C. Das	SNO, RKVY

Annexure-II

RKVY-RAFTAAR Annual Action for the year 2019-20 (Rs. in Crore)							
Sl. No.	Name of the Department	New Projects proposed	Fund for New Projects	Ongoing / Spill-over Projects	Fund for Ongoing / Spill-over Projects	Total Propsed Outlay (4+6)	Outlay / Release
1	2	3	4	5	6	7	8
1	Agriculture Department including Sericulture, SAUs & NGOs	16	74.60	19	40.33	114.93	West Bengal Approved outlay 2019-20: Rs. 273.53 cr. (CS+SS)
2	Fisheries Department	2	23.85	16	61.39	85.25	
3	Animal Resources Development Department	2	33.04	4	15.63	48.67	
4	Agricultural Marketing Department	0	0.00	23	72.32	72.32	
5	Forest Department	1	15.00	0	0	15.00	Approved outlay 2018-19: Rs. 239.97 cr.
6	Cooperation Department	2	33.46	0	0	33.46	
7	FPI & Horticulture Department	7	15.62	1	1.00	16.62	
8	Food & Supplies Department	0	0.00	2	10.94	10.94	
9	I & W Department	5	7.70	0	0	7.70	Actual Received 2018-19: Rs. 324.78
10	WBCADC under P & RD Department	16	8.77	0	0	8.77	
11	WRID Department	0	0.00	7	43.63	43.63	
	Total	51	212.05	72	245.24	457.29	



West Bengal - Projects under RKVY for the year 2019-20

	Comments of DAC&FW, GOI				SLSC Comments
Sl. No.	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
AGRICULTURE DEPARTMENT					
1	Production of Quality seeds in the State of West Bengal	712.86			Concurred to GOI Comments
	a) Production of foundation seed	161.60	Seeds In view of making available foundation and certified seeds to the farmers in the State, Seed Division may have no objection as per BGREI/ NFSM norms only.	Supported as per NFSM/BGREI norms only. DBT to be done.	
	b) Production of Certified Seeds	444.40	Seeds In view of making available foundation and certified seeds to the farmers in the State, Seed Division may have no objection as per BGREI/ NFSM norms only. Crops Crops Division supports Seed Production of Pulses and Nutri-cereals only under NFSM cost norms. Rate of assistance may be seen at Annexure-I. Seed production subsidy is not permissible in Rice, Wheat, Maize and Barley under NFSM.		

West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
	c) Procurement of Breeder seed from outside state	31.11	Seeds Seed Division may have no objection as per MIDH norms only.	Supported as per MIDH norms only. DBT to be done.	
	d) Production of Hybrid Maize Seeds	75.75	Seeds In view of enhancing productivity, production of maize and also farmer's income in the State, Seed Division may have no objection as per NFSM norms.	Supported as per NFSM norms only. DBT to be done.	
2	Farm Mechanization	4040.00	Crops Farm Mechanization tools/implements supported under NFSM scheme, a list of components supported as per SMAM cost norms under NFSM scheme is enclosed at Annexure-II. RKVY may seek comments on remaining components from M&T/concerned Subject Matter Division.	Supported as per SMAM norms only. Tractors are not supported under RKVY-RAFTAAR. Geo tagging to be done. Location may be given. DBT to be done.	Concurred to GOI Comments
	a) Financial Support to the farmers in the form of subsidy for purchase of Power operated Farm Machinery / Equipment.	808.00	M&T Supported as per SMAM norms.		



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
	b) One Time Assistance (OTA) to the small & marginal farmers for purchase of Small Farm Implements (manual implements)	202.00	M&T Supported as per SMAM norms.		
	c) Establishment of Custom Hiring Centre for Farm machinery (CHC)	3030.00	M&T Supported as per SMAM norms.		
3	Support to Extension functionaries for facilitating Agricultural Extension & mass campaign in the state of West Bengal.	691.44	Extension Though, there is no specific cost norm under ATMA for hiring vehicle per day. However, there is provision of Rs. 1.80 lakh per district per year for hiring vehicles and POL under ATMA cafeteria of activities.	Supported as per ATMA – Cafeteria norms. Certificate of reasonableness of cost may be obtained from SLSC. Location may be given.	Approved
4	Support to Government Agricultural Farms & Research Stations for Production of Quality Seeds in Integrated Farming approach of Major Crops and Mulberry plantation.	719.52		Supported as per RKVY-RAFTAAR norms. Certificate of reasonableness of cost may be obtained from SLSC. POL not allowed. Detailed breakup of cost may be provided.	Approved



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
5	Support to Government Agricultural Farms & Research Stations for Infrastructure Development & Irrigation Facilities for production of Quality Seeds in Government Farms.	148.92	Crops Crops Division supports Seed Production of Pulses and Nutri-cereals only under NFSM cost norms. Rate of assistance may be seen at Annexure-I. Subsidy for Seed Production is not permissible in Rice, Wheat, Maize and Barley under NFSM.	Supported as per NFSM/BGREI norms. Certificate of reasonableness of cost for other components may be obtained from SLSC. Geo tagging to be done. Location may be given.	Approved
6	100% Seed Treatment Campaign Programme in major crops in the State of West Bengal	250.00	Crops Crops Division supports Plant Protection Chemicals & bio-agents @ Rs. 500/- per ha. or 50% of cost whichever is less. RKVY may seek comments on remaining components from PP/Extension/concerned Subject Matter Division. Plant Protection The project is not related to PP Division.	Supported as per comments. POL is not allowed. Certificate of reasonableness of cost may be obtained from SLSC. Location may be given.	Approved
7	Strengthening of Small-scale Seed Producer Organizations through One Time Assistance (OTA) for development of infrastructure	30.54	Seeds In view of strengthening Seed Infrastructure facilities to small scale certified seeds producers like Govt. farms, Co-operatives, etc. Seed Division may have no objection as per SMSP norms.	Supported as per SMSP norms. Geo tagging to be done. Certificate of reasonableness of cost may be obtained from SLSC. Location may be given.	Approved

West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
8	Folk Rice – Collection, conservation, multiplication, distribution, value addition and on farm trial for popularization among the farming community of West Bengal during 2019-20	63.98	<p align="center">Crops</p> <p>Crops Division supports cropping system based trainings of farmers in four sessions i.e. one before Kharif and Rabi season, one each during Kharif and Rabi season for a group of 30 farmers are given in NFSM @ Rs. 3500/- per session i.e. Rs. 14000/- per training for four sessions. RKVY may seek comments on remaining components from Extension/concerned Subject Matter Division.</p>	<p>Supported as per NFSM norms. Training may be done as per ATMA norms. Certificate of reasonableness of cost may be obtained from SLSC. Detailed breakup of cost may be provided. Location may be given.</p>	Approved



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
9	State specific Agri- Research Projects for providing support to growth & development of agriculture and allied sectors in the State.	119.85			
	I. Survey of Present Status of Pulses Cultivation under Different Agro- Climatic Zones in West Bengal	7.47	<p style="text-align: center;">Crops</p> <p>Crops Division supports cropping system based trainings of farmers in four sessions i.e. one before Kharif and Rabi season, one each during Kharif and Rabi season for a group of 30 farmers are given in NFSM @ Rs. 3500/- per session i.e. Rs. 14000/- per training for four sessions. RKVY may seek comments on remaining components from Extension/concerned Subject Matter Division.</p> <p style="text-align: center;">Plant Protection</p> <p>This project is not related to PP Division.</p>	Supported. Certificate of reasonableness of cost may be obtained from SLSC. Location may be given.	Concurred to GOI Comments
	II. Establishment of insectaries for rearing of parasitoids and mass culturing of beneficial microbes for studies on applied bio-control of rice pests in West Bengal	23.49	<p style="text-align: center;">Plant Protection</p> <p>This project is not related to PP Division.</p>	Supported as per RKVY-RAFTAAR norms. Certificate of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.	Concurred to GOI Comments



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
	III. Upgradation/renovation of plant pathology laboratory, rice research station, Chinsurah, Hooghly	28.64	Plant Protection The matter was discussed with the subject matter expert, he informed that Bio-control laboratory has plant pathology equipment. Therefore PP Division has not objection given SMPPQ cost norms for Bio-Control Lab is followed.	Supported as per SMPPQ norms. Certificate of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.	Concurred to GOI Comments
	IV. Development of the State-of-Art Museum for the Conservation of Rice Biodiversity of West Bengal ,including live maintenance and quality evaluation alongwith improvement of Nucleus and Breeder Seed	60.25	Crops There is no incentives/subsidy available for State-of-Art Museum for the Conservation of Rice Biodiversity under NFSM scheme. Comments may be obtained from ICAR/concerned Subject Matter Division.	Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done.	Concurred to GOI Comments
	BCKV				
10	Mechanization of different farms under BCKV for augmentation of quality seed production and supply the seed to the farmers for improving their livelihood	196.42	Seeds In view of enhancing quality seed production and making available seeds to the farmers, <u>In principle, Seed Division may support the strengthening of various seed farms.</u> <u>The specific comments relating to actual requirement, cost and capacity etc. of different agricultural implements to may please be sought from M&T Division</u>	Comments awaited from ICAR.	Approved subject clearance of ICAR

West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
11	Boosting Bio-Plate Industry in West Bengal for Clean Environment and Entrepreneurship	21.85	ICAR	Comments awaited from ICAR.	Approved subject clearance of ICAR
	UBKV				
12	Rural Start-up in production of pulse seeds and production of other planting materials through integration of stakeholders in Districts of North Bengal	224.07	<p>Crops</p> <p>Crops Division supports demonstrations under NFSM scheme. Rate of assistance may be seen at Annexure-III. RKVY may seek comments on remaining components from Extension/Seed/Horticulture/INM/Division. Critical inputs excluding chemical fertilizers are permissible under demonstrations of NFSM.</p>	Comments awaited from ICAR.	Approved subject clearance of ICAR
	A. Demons				
	a) Critical inputs for demonstrations (fertilizers, bio-inoculants)	15.00	<p>Seeds</p> <p>This is a Research project, the comments from ICAR may please be sought.</p>		
	B. Capacity Building				
	a) Sensitisation of Seed Production Promoting	10.00			
	b) Sensitisation of Seed Entrepreneurs	10.00			
	c) Training of farmers/seed growers involved in demonstration	19.00			

West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
	d) Exposure visit (cross learning) of seed growers (4 in each district in each crop with 25 nos. of seed)	5.00			
	e) Field days (1 in each location in each crop with)	20.00			
	Sericulture				
13	Introduction of Mechanised Irrigation Facility at Arid Sericulture Zone	32.91		Comments awaited from Central Silk Board.	Approved subject clearance of CSB
14	Productivity Enhancing Chain Link Fencing on Government Sericulture Farm	172.79			
15	Engagement of Tasar Bandhu & Resham Bandhu	20.00			
	NGO				
16	Renovation of Existing Farmers' Hostel of Agricultural Training Centre, ATC, Narendrapur	85.30	Extension Being an extension related activity; Extension Division supports the proposal in-principle. There is no cost norm for creating/renovation of infrastructure under ATMA. RKVY norms may be followed.	Supported as per CPWD/PWD norms whichever is lower. 50% assistance is allowed as the KVK is operated by an NGO. Certificate of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.	Concurred to GOI Comments



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
FISHERY DEPARTMENT					
17	Improvement of Baro Sagardighi Model Fish Farm	1703.14	Fisheries, DAHD&F Supported.	Supported as per CPWD/PWD norms whichever is lower. Certificate of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.	Approved
18	Wholesale and retail fish market complex at Digha Mohana, Purba Medinipur	682.45		Supported as per CPWD/PWD norms whichever is lower. Certificate of reasonableness of cost may be obtained from SLSC. Land development charges cannot be given under RKVY-RAFTAAR. Geo tagging to be done.	Approved



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
ARD DEPARTMENT					
19	Livelihood development of rural people through Backyard Poultry Farming Programme	1600.00	Poultry, DAHD&F DADF is implementing similar kind of Scheme namely 'Rural Backyard Poultry Development' component that envisaged to cover beneficiaries from BPL families to enable them to gain supplementary income and nutritional support. Chicks reared at 4 weeks of age either in Mother units or State Poultry farms are to be distributed to the BPL beneficiaries, the cost ceiling for which is currently being Rs. 50/- per chick and the number of birds allowed for distribution is Forty Five.	Supported as per comments and norms prescribed.	Approved
20	Mobile Veterinary Clinic (MVC) towards extension of Animal Health Care Services in 100 Blocks across the State of West Bengal	1704.00	LH, DAHD&F The project proposal is supported as it relates to veterinary service delivery at the door step of the farmer. However, the miscellaneous expenditure of Rs. 5000/- per month is not supported. The proposal was also supported during 2018-19 and the State may be requested to provide the physical achievements.	Supported as per comments. Miscellaneous expenditure not supported. Geo tagging to be done. Physical progress to be submitted.	Approved



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
FOREST DEPARTMENT					
21	Natural Resource Management	1500.00	<p>RFS</p> <p>Proposed items are covered under NMSA & PMKSY guidelines; hence, it is supported scrupulously as per NMSA guidelines. however, it is suggested that proposed area should be distinct from the area taken under RAD component of NMSA and PMKSY-Watershed Development Component (a program of DoLR, MoRD) to avoid duplication. It should also be ensured that these activities have been drawn from DIP of PMKSY and should be included in Annual Action Plan (AAP) of PMKSY in 2019-20 duly approved by SLSC for consideration of funding under RKVY. The progress need to be uploaded at PMKSY portal stating that this work has been undertaken under RKVY to avoid duplication. Administrative cost is not supported.</p>	<p>Supported as per NMSA norms. The project may be included in the DIP/SIP and AAP of PMKSY of the State. Duplication with RAD component of NMSA and any other Govt. Scheme may be avoided. Detailed estimates to be given. Geo tagging to be done.</p>	Approved



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
CO-OPERATION DEPARTMENT					
22	Rural Storage Godown	2846.20	<p>Marketing</p> <p>Construction of godown is supported and assistance for Storage Infrastructure is available @ Rs.875/- per MT for the godowns from 50-1000 MT and Rs.750/- per MT for more than 1000 MT and up to 10,000 godowns with Maximum subsidy ceiling of Rs.75.00 lakhs is available under AMI sub-scheme of ISAM.</p> <p>Hence the eligible subsidy will be 100 MT x Rs.875/- = 0.00875 crore.</p>	<p>50% assistance is supported as per CPWD/PWD norms. Rest of the funds may be taken as a loan from NCDC. Geo tagging to be done. Location may be given. Detailed estimate to be provided.</p>	Approved
23	Farm Machinery Hub	500.00		May be taken from SMAM scheme of DAC&FW.	Approved



West Bengal - Projects under RKVY for the year 2019-20

Comments of DAC&FW, GOI					SLSC Comments
Sl. No.	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
F.P.I. & HORTICULTURE DEPARTMENT					
24	Hi-Tech Horticulture	351.49	MIDH	Supported as per MIDH norms. Geo tagging to be done. DBT to be ensured.	Approved
25	Infrastructural Development for Organic Farming	137.09	Supported as per MIDH guidelines.		
26	Project for Additional Income Generation and Asset Creation of Farmers	258.29			
27	Integrated Development of Fruits and Flower Cultivation	274.30	MIDH		
28	Integrated Development of Vegetables & Spices Cultivation	366.38	Supported as per MIDH guidelines subject to sourcing of planting material from accredited nurseries and in case of vegetables, only hybrid cultivars are allowed.		
29	Capacity Building & Human Resource Development	107.10	MIDH Supported as per MIDH/ATMA guidelines.	Supported as per ATMA norms.	
30	Promoting Intensive Support to Horticulture Extension Services	67.79	MIDH Not covered under MIDH. Comments may be obtained from Extension Division.	Ongoing project. Certificate of reasonableness of cost may be obtained from SLSC. Log and location may be given. Rate varies from Proposal no. 3.	



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
IRRIGATION & WATERWAYS DEPARTMENT					
31	Construction of Check Dam over Batka jore in block & P.S. Santuri, Dist: Purulia	196.00	RFS No guidelines is available in DAC&FW to support such high budget activities. However such activities are part of Ministry of Water Resources, River Development & Ganga Rejuvenation, as such, comments of Ministry of Water Resources, River Development & Ganga Rejuvenation may be sought before consideration under RKVY.	The proposals may be taken up with Ministry of Water Resources, River Development & Ganga Rejuvenation or MNREGA. Not supported under RKVY-RAFTAAR.	Approved
32	Construction of Check Dam over Misirdih jore in block & P.S. Arsha, Dist: Purulia	130.00			
33	Construction of Check Dam over Bhabanipur jore in block & P.S. Raghunathpur-II, Dist: Purulia	180.00			
34	Construction of Check Dam over Ank jore in block & P.S. Chhatna, Dist: Bankura	138.00			
35	Construction of Check Dam over Agurdhela jore in block & P.S. Taldangra, Dist: Bankura	126.00			



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
WBCADC, P&R.D. DEPARTMENT					
36	Seed Multiplication Programme for Paddy, Wheat, Oilseed, Pulses, Jute Seed, Veg. Seed, Potato etc.	319.00	Crops There is no assistance subsidy available for Seed production of Paddy, Wheat and Maize. However, Crops Division supports Seed production of Pulses under NFSM cost norms @ Rs. 5000/- Qtl. RKVY may seek comments on remaining components from Seeds/Oilseeds/MIDH Division.	Not supported.	Approved
37	Skill Development Training programme for the members of the SHGs & Farmers	70.00	Extension State has not mentioned about the type of training and cost norms for the training. Hence, in the absence of the details the division is unable to offer the comments.		Approved
38	Establishment of Azolla production unit	30.00			Approved
39	Establishment of Oyster/Buttom Mushroom production unit	47.50	MIDH Not covered under MIDH. May be supported as per RKVY norms.		Approved
40	Establishment of Mushroom Spawn Production Lab.	40.00	MIDH Supported as per MIDH guidelines.		Approved
41	Establishment of Pig Breeding Farm at own farm	30.00			Approved



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
42	Establishment Goat Breeding Farm of own farm	40.00	SR, DAHD&F The State is requested to provide cost and item wise break up of different components of the project and to mention the age, breed and source of procurement of the animals to enable this Department to provide their recommendations.		Concurred to GOI Comments
43	Establishment of Duck Breeding unit at own farm	48.00	Poultry, DAHD&F The State may provide following clarifications: <ul style="list-style-type: none"> • The funding pattern, Total cost, cost norms, Assistance required under GOI share are to be provided in the project. • Whether any fund for strengthening of similar infrastructure was earlier received from GoI under the erstwhile scheme of project under Assistance to State Poultry Farm or under NLM. • The details of the project with respect to its operation and sustainability is not clear. State may clarify the modus of the operandi of the scheme. 		Concurred to GOI Comments



West Bengal - Projects under RKVY for the year 2019-20

Comments of DAC&FW, GOI					
Sl. No.	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	SLSC Comments
44	Establishment of RIR chicks production unit with hatchery at own farm	60.00		Not supported	Concurred to GOI Comments
45	Establishment of re-circulating aquaculture system	5.00	Fisheries, DAHD&F Not supported. The unit cost envisaged under Blue Revolution Scheme is Rs. 15 lakhs for Medium scale RAS & 50 lakhs for Large scale RAS whereas Rs. 1 lakh is proposed for this activity. Technical feasibility is in doubt.		
46	Establishment of Fish Hatchery for IMC	66.00	Fisheries, DAHD&F Supported. However, the cost norms/subsidy pattern may be as per Blue Revolution norms/Guidelines.		Approved
47	Purchase of fish vending refrigerator vehicle	40.00			
48	Establishment of Mini-Ice plant	20.00			



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
49	Establishment of cooling chamber for veg. 30.0 MT capacity	30.00	<p>MIDH Project cost is on higher side as per MIDH norms. However, may not be supported as 100% subsidy.</p> <p>Marketing Establishment of cooling chamber/cold room is part of Eligible Marketing Infrastructure is eligible with rate of subsidy assistance @ 25% of the capital cost under AMI sub-scheme of ISAM. However, the above component as a non-storage project component is not supported under AMI sub-scheme of ISAM, as the scheme is linkage to reforms for eligibility of state agency non-storage projects and West Bengal State has not under taken reform in their respective AMPC Act to make provision for Contract Farming. Therefore, cooling chamber/cold room is not supported.</p>		Concurred to GOI Comments



West Bengal - Projects under RKVY for the year 2019-20

Sl. No.	Comments of DAC&FW, GOI				SLSC Comments
	Name of the Scheme	Amount Proposed in 2019-20 (Rs. in lakh)	Comments /Observations from the respective Divisions	Further remarks	
50	Establishment of Solar Dehydrator unit capacity – 125 kg.	19.50	<p>Marketing</p> <p>Establishment of Solar dehydrator/Solar Dryer being part of primary processing activity is eligible with rate of subsidy assistance @ 25% of the capital cost under AMI sub-scheme of ISAM.</p> <p>However, the above component as a non-storage project component is not supported under AMI sub-scheme of ISAM, as the scheme is linkage to reforms for eligibility of state agency non-storage projects and West Bengal State has not under taken reform in their respective AMPC Act to make provision for Contract Farming. Therefore, Solar dehydrator/Solar Dryer is not supported.</p>	Not supported.	Concurred to GOI Comments
51	Establishment of hatchery for endangered spices.	12.00	<p>Fisheries, DAHD&F</p> <p>Not supported. DPR not submitted.</p>		Concurred to GOI Comments
	TOTAL	21205.68			

- It may be noted that for new proposals, permission of Election Commission of India may be taken.



Allocation and Releases Status

(Rs. in Crore)

Year	Allocation	Releases	UCs received	Unspent Balance
2015-16	284.56	284.56	284.56	0.00
2016-17	352.47	280.78	271.10	9.68
2017-18	306.81	293.36	270.95	22.41
2018-19	194.21	243.49	61.90	181.59

(Rs. in Crore)

Sub schemes 2018-19	Allocation	Releases	UCs received	Unspent Balance
BGREI	47.47	47.47	15.81	31.66
CDP	0.19	-	-	-
Animal Health	2.57	1.13	-	-

1. **Number of assets Geo-tagged** – 7172 as on 04.04.2019
2. **Status of DAPs/SAP/SAIDP** – Not prepared for 2017-18 to 2019-20
3. **Nodal Officer:** Sh. P.K. Swain, Joint Secretary (Agri., Mktg. & AMA)
4. **Additional Nodal Officer:** Sh. Kailash Choudhary, Under Secretary (Oilseeds) and Sh. Narendra Kr., Dte. of Jute Devel.
5. **State Nodal Officer:** Nodal 1: Sh. Jitendra Roy, Joint Secretary (Agriculture)
Nodal 2: Sh. Narayan Chandra Das, Dy. Director of Agriculture

GENERAL COMMENTS:

1. The State, while releasing fund to Implementing Agency, will ensure that the project fulfils all the conditions prescribed in the Guidelines of RKVY-RAFTAAR, e.g.
 - (i) The State may take up the projects under the Scheme under following streams as stated at Para 4.1 of RKVY-RAFTAAR guidelines:
 - a. Infrastructure and Assets - 50% of Normal RKVY allocation
 - b. Value Addition linked production projects - 30% of Normal RKVY allocation
 - c. Flexi Fund - 20% of Normal RKVY allocation
 - (ii) Cost Norms: Cost norms in similar Govt. of India/State Govt. Schemes/Programmes shall be followed. In case, no cost norm is available, SLSC can take a conscious decision on the proposed cost norms based on local parameters. (Para 4.7 of RKVY-RAFTAAR Guidelines)
 - (iii) Pattern of Assistance: Specified in various central Government Schemes will be applicable to the Projects.
 - (iv) All Government (Centre/State) and quasi – Govt. (Fully funded organization, State Agriculture Universities, Panchayati Raj Institutions, Primary Agriculture Credit Societies (PACS) etc may be entitled to 100% funding of project cost under RKVY-RAFTAAR for creation of assets/ infrastructure to promote activities in agriculture and allied sectors. It has been approved by the competent Authority that in case of Implementing Agency which are fully Government or Semi Government Organization the rate of subsidy will be 100% for infrastructure & creation of asset and for others rate of subsidy will be as per Guidelines of RKVY-RAFTAAR.
 - (v) Technical Requirements/Standards specified in various Central Government Schemes will be applicable to these Projects.
2. While implementing approved projects, State may ensure (i) adherence to procurement rate as per rules of the State Govt., (ii) adherence to approved cost norms, (iii) adherence to Civil Work cost approved by CPWD/PWD, (iv) there should not be any duplication of funds with the activities of any other scheme.
3. In no case, any fund can be released to a project which is in the Negative List prescribed in appendix E of RKVY-RAFTAAR Guidelines.
4. State may be requested to update RKVY-RAFTAAR-RDMIS regularly.
5. State Government may ensure that there is no overlapping of assistance for a project under RKVY-RAFTAAR from different other schemes.
6. Geo-tagging of assets implemented under RKVY-RAFTAAR to be done.
7. The line departments of the States which are not undertaking the task of Geo-tagging of assets under RKVY will be given low priority to provide funds during 2019-20 under the scheme.
8. DBT must be followed for all beneficiary oriented projects under RKVY-RAFTAAR. This should be disaggregated for SC/ST & Women beneficiaries.



RKVY sub-scheme BGREI Annual Action Plan for the year 2019-20

Sl No.	Interventions	Financial outlay (Rs. In Crore)				
		Rice	Wheat	Total (Rice+Wheat)	Allocation for Rice (%)	Allocation for Wheat (%)
1	Cluster Demonstration	33.83	2.25	36.08	40	50
2	Production of Seed	4.23	0	4.23	5	0
3	Seed Distribution	8.46	0	8.46	10	0
4	Nutrient Management & Soil Ameliorants	4.23	0.90	5.13	5	20
5	Integrated Pest Management	3.39	0.41	3.80	4	9
6	Asset Building	12.69	0.90	13.59	15	20
7	Site Specific Activities	12.69	0	12.69	15	0
8	Post Harvest Marketing Support	4.23	0	4.23	5	0
9	CSB Training	0.85	0.04	0.89	1	1
	Total	84.60	4.50	89.10	100	100
10	Contingency (1% of Allotment)	0.90	0	0.90		
	TOTAL	85.50	4.50	90.00		
	Central Share @60%	51.30	2.70	54.00		
	State share @40%	34.20	1.80	36.00		



Review of utilization of unspent balance of RKVY, 2017-18

Utilization of RKVY (Normal) Fund during 2017-18 [as on 31/03/2019]									
Department	(Rs. in Crore)								% of UC received
	Allocation			Release			UC Submitted	Utilization	
	Central	State	Total	Central	State	Total		Due	
Agriculture	53.23	35.49	88.72	58.19	38.81	97.00	94.76	1.43	98.5
ARD	36.77	24.51	61.28	37.09	24.72	61.81	61.81	0	100
Fisheries	31.51	21.01	52.52	19.74	13.17	32.91	32.91	0	100
Agri Marketing	44.07	29.38	73.45	39.81	26.52	66.33	66.33	0	100
FPI &H	11.65	7.76	19.41	14.05	9.35	23.40	23.40	0	100
Forest	8.45	5.63	14.08	8.05	5.36	13.41	13.41	0	100
Cooperation	11.88	7.92	19.80	12.58	8.38	20.96	20.96	0	100
WRID	11.88	7.92	19.80	15.02	10.01	25.03	25.03	0	100
P & RD	5.25	3.50	8.75	5.09	3.40	8.49	8.49	0	100
I&WD	3.65	2.44	6.09	5.09	3.41	8.50	8.50	0	100
Food & Supplies	12.33	8.22	21.55	10.82	7.22	18.04	13.46	4.58	74.61
TOTAL	230.67	153.78	385.45	225.53	150.35	375.88	369.06	6.01	98.40



Review of utilization of fund of RKVY-RAFTAAR 2018-19

Department	(Rs. in Crore)						
	Allocation			Release			UC Submitted up to 31/03/2019
	Central	State	Total	Central	State	Total	
Agriculture	41.06	27.38	68.44	52.59	35.21	87.80	31.94
ARD	23.25	15.50	38.75	22.05	14.75	36.80	36.23
Fisheries	14.57	9.72	24.29	20.51	13.68	34.19	08.78
Agri Marketing	21.47	14.32	35.79	43.80	29.28	73.08	16.59
FPI & H	6.83	4.55	11.38	7.61	5.08	12.69	05.24
Forest	4.37	2.92	7.29	4.16	2.77	6.93	03.76
Cooperation	8.81	5.88	14.69	8.36	5.58	13.94	13.94
WRID	10.88	7.25	18.13	20.51	13.55	34.06	10.14
P & RD	3.05	2.04	5.09	2.91	1.92	4.83	04.58
I&WD	1.88	1.26	3.14	1.19	0.63	1.82	01.82
Food & Supplies	7.07	4.71	11.78	3.53	2.36	5.89	03.96
Grand Total	143.24	95.53	238.77	187.22	124.81	312.03	136.98 (44%)
TSP (2nd Inst)				7.35	4.90	12.25*	

1st inst.: Rs. 71.99 cr. (31/05/2018), 2nd : Rs. 64.62 cr. (07/02/2019) + Rs. 7.3513 cr. (28/03/2019); Addl. Inst.: Rs. 50.91 cr (20/03/2019)

* Central share credited on 29/03/2019; sub-allocation will be done after revalidation.

02

Revalidation Plan for BGREI (Rice) for unspent balance fund of BGREI, 2018-19

Sl	Intervention	Rate of Assistance	Unit	Target	
				Physical	Financial (Cr)
1	Cluster Demonstration (100 Ha each)	(Rs./Ha)			
	On Stress Tolerant Varieties	6100	Ha	3000	1.830
2	Distribution of Seeds : Certified Seeds	2000	Qtls.	445	0.089
3	Nutrient Management : Micronutrients	500	Ha	254	0.0127
4	IPM : P. P. Chemicals, Bio-pesticides	500	Ha	480	0.024
5	Asset Building				
	Different approved Agril. Machineries	As approved	No.	-	5.455
6	Site Specifies Activities				
	Different approved work-items	As approved	No.	-	1.455
7	Post Harvest & Marketing Support				
	(a)Paddy Processing Yard for Sun Dry	17975 / No.	No.	243	0.4368
	(b) Paddy & Grain Storage Structure	5000 /No.	No.	249	0.1245
8	Contingency				0.0394
	Grand Total (CS: Rs. 6.6382 cr. + SS: Rs. 2.8282 cr.)				9.4664

