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**GOVERNMENT OF TRIPURA**  
**DEPARTMENT OF AGRICULTURE & FARMERS WELFARE**

Krishi Bhawan, Agartala -799001

RKVY Cell

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No. F.15 (137) Agri/RKVY/2018-19/P/910 - II

Dated, the 30<sup>th</sup> May, 2019

To  
Smt. Chhavi Jha,  
Joint Secretary,  
Government of India,  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Co-operation & FW  
Krishi Bhawan, New Delhi-110001.

Sub : Release of 1<sup>st</sup> installment fund under RKVY scheme during 2019-20.

Ref : Minutes of the SLSC meeting held on 10<sup>th</sup> May, 2019 vide No. F. 15(137)Agri/  
RKVY/018-19/P/859-888, 28<sup>th</sup> May, 2019.

Madam,

In reference to above, this is to inform that initiatives have already taken for implementation of the projects approved (as 1<sup>st</sup> phase) by the SLSC in its meeting held on 10<sup>th</sup> May, 2019 for the year 2019-20. Copy of the SLSC meeting minutes is enclosed herewith.

In this regard, you are requested to arrange to release the 1<sup>st</sup> installment, at an early date for timely completion of the projects.

Enclo: As stated.

Yours faithfully,

*[Handwritten Signature]*  
29/5/19

**( Dr. D. P. Sarkar )**  
Director of Agriculture  
Tripura

Copy to :

1. The PS to the Secretary, Agriculture, Tripura for kind information of the Secretary.



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**Minutes of the meeting of State Level Sanctioning Committee (SLSC) of RKVY, PMKSY and SMAE held at 12:00 PM on 10<sup>th</sup> May, 2019 in Conference Hall No.II, New Secretariat Building, Capital Complex, Agartala, Tripura**

The meeting of the State Level Sanctioning Committee (SLSC) of RKVY, PMKSY and NMAET (SMAE) was chaired by the Chief Secretary, Tripura. The Secretary (Agriculture), Tripura; Dy. Commissioner (MI) and Joint Director (RKVY), Ministry of Agriculture and Farmers Welfare, Govt. of India and other members of SLSC were also present in the meeting. The list of participants in the meeting is given at **Annexure-I**.

2. The Secretary, Agriculture, Tripura welcomed Chief Secretary and all other members of the SLSC and initiated the discussion for consideration of the project proposals of 2019-20 and to review the implementation of projects sanctioned during the year 2018-19.

3. The Director, Agriculture & Farmers Welfare, Tripura has made a presentation in detail showing sector-wise; project-wise present status of implementation of different projects, committed liabilities of the ongoing projects sanctioned during previous year, and the proposed projects under Rashtriya Krishi Vikas Yojana (RKVY), Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and the National Mission on Agricultural Extension and Technology (NMAET) – SMAE for the year 2019-20.

A total proposal of **Rs. 497.25 Cr.** including RKVY, PMKSY, and NMAET (SMAE) scheme for the year 2019-20 has been presented before the SLSC for approval. Programme wise synopsis of the proposal is placed below:

<b>(Rs. in cr.)</b>		
<b>Sl. No.</b>	<b>Project / Programme</b>	<b>Total Proposal Submitted</b>
1	RKVY	97.41
2	PMKSY	382.58
3	NMAET ( SMAE)	17.26
<b>Total</b>		<b>497.25</b>

After a detailed discussion, following decisions have been taken in the meeting –

**A. Rashtriya Krishi Vikas Yojana (RKVY) :**

Director, Agriculture & FW, Tripura has presented the status of implementation of RKVY projects during last year, release of fund vis-a-vis expenditure incurred during 2018-19; allocation received for 2019-20 and committed liabilities of ongoing projects for implementation during 2019-20.

Chief Secretary, Tripura has advised to strictly adhere to the GOI guidelines of respective ministries while preparing the projects and no deviation in this regard will be accepted by the SLSC while sanctioning the projects. In this context, he has instructed all the departments to ratify/ recast the projects of 2019-20 necessarily as per guidelines / comments of the Govt. of India as already communicated to all concerned.



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Then following decisions have been taken in the meeting:

**Decision : RKVY**

a. Out of total 18 projects submitted before the SLSC for 2019-20, 16 projects amounting to **Rs. 89.08 Cr.** have been approved on condition of necessary modification in cases of 6 projects and 2 projects has not been approved.

Department wise approved projects are indicated in **Annexure-II.**

b. 10 (ten) new projects of 2019-20 supported by the Ministry of Agriculture & FW, Govt. of India amounting to **Rs. 5541.39 lakh** along with 2 (two) projects of previous year as committed liabilities amounting to **Rs. 535.28 lakh** shall be taken up at the first phase against the allocation of 2019-20, details of which is indicated in **Annexure-III.**

c. The projects which are clear in all respect and approved by SLSC shall be taken up during the first phase and the remaining projects will be considered for the second phase as per availability of fund.

**B. Pradhan Mantri Krishi Sinchai Yojana (PMKSY):**

Director of Agriculture has given an account of the present scenario of irrigation sector in the state. Based on 8 DIPs, the state had earlier prepared a Plan for bringing 0.74 lakh hectares area under assured irrigation, in addition to the existing 0.87 lakh hectares in next five years i.e. from 2016-17 to 2021-22 for bringing 63% of the net cropped area under assured irrigation by 2022 A.D. He further added that, due to non-release of any fund under PMKSY (HKKP) by GOI during last 2-3 years, no activities was taken up by the WR Deptt. under this component.

While reviewing the proposed action plan of the WR Deptt., Chief Secretary, Tripura has suggested for more exploitation of existing ground water for irrigation purposes, adhering to the guidelines of the PMKSY (HKKP) within the depth of 100 mtr. from the surface and recast their plan of 2019-20 accordingly.

Dy. Commissioner (MI), Ministry of Agriculture and Farmers Welfare, Govt. of India requested to take up more Micro Irrigation projects in the state under PMKSY. He further suggested utilizing the Micro Irrigation Fund (MIF) of NABARD as additive subsidy for promotion of Micro Irrigation in the state.

The Annual Action Plan submitted before SLSC for 2019-20 is tabulated below –

Sl. No.	Concerned Ministry	Source	Irrigation potential to be created (Ha)	Financial (Rs. in Cr.)
1	MoWR	Har Khet Ko Pani (HKKP)	4982	309.06
2	MoA	Per Drop More Crop (PDMC)	2225	30.51
3	MoRD (DoLR)	Watershed Development (WDC)	500	43.01
		<b>Total</b>	<b>7707</b>	<b>382.58</b>



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**Decision: PMKSY**

- a. The SLSC has approved the Annual Action Plan for 2019-20 under PMKSY for creation of **7707 ha** under assured irrigation with total financial outlay of **Rs. 411.27 cr.**
- b. All concerned Departments shall take appropriate steps for timely implementation of the programme following the norms of the Government of India.
- c. PWD (WR) shall restrict to 100 mt. depth for ground water utilization as per GOI norms and take up Shallow Tube Wells instead of Deep Tube Wells.
- d. PWD (WR) Department shall regularly pursue and keep close contact with the Ministry of Water Resource, G.O.I for getting the funds as per programme approved by the SLSC during 2019-20. They shall immediately try to release the State Share against 2018-19 plan to get the Central share as suggested by the concerned ministry.

Dept. wise approved Action Plan for 2019-20 of PMKSY is given in ***Annexure-IV.***

**C. National Mission on Agricultural Extension and Technology (NMAET) - SMAE**

A proposal of **Rs. 17.26 cr.** for Sub-Mission on Agricultural Extension (SMAE) has been placed before the SLSC for kind consideration. Major activities to be taken up under the programme are given in ***Annexure-V.***

**Decision: NMAET (SMAE)**

- a. The SLSC, after thorough discussion has approved the Annual Action Plans of NMAET (SMAE) with total financial outlay of **Rs. 17.26 cr.** for implementation during 2019-20.
- b. The Line Departments particularly ARDD and Dept. of Fisheries should be proactive in implementation of the programme approved under Sub-Mission on Agricultural Extension (SMAE).

The meeting ended with vote of thanks to the chair.

Sd/  
Dt. 28.05.2019  
Chief Secretary,  
Government of Tripura  
(Chairman- SLSC)



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Government of Tripura  
Department of Agriculture  
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RKVY Cell

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No. F.15 (137) Agri./RKVY/2018-19/P/ 859-888


Dated, the 28 May, 2019

**To:**

1. The Secretary, Agriculture, Govt. of Tripura & Member Secretary, SLSC
2. The Secretary, ARDD, Govt. of Tripura & Member, SLSC.
3. The Secretary, Water Resource, Government of Tripura & Member, SLSC
4. The Secretary, Rural Development, Govt. of Tripura & Member, SLSC.
5. The Secretary, Panchayet, Govt. of Tripura & Member, SLSC.
6. The Secretary, Planning & Coordination, Govt. of Tripura & Member, SLSC.
7. The Secretary, Fisheries, Government of Tripura- Member, SLSC.
8. The Secretary, Finance, Government of Tripura & Member, SLSC
9. The Director, Agriculture, Government of Tripura- Member, SLSC.
10. The Director, Horticulture & Soil Conservation, Govt. of Tripura- Member, SLSC.
11. The Director, Animal Resource Development, Government of Tripura- Member, SLSC.
12. The Director of Fisheries, Government of Tripura- Member, SLSC.
13. The Director Handloom & Handicrafts, Sericulture, Govt. of Tripura- Member, SLSC.
14. The Chief Engineer, PWD (Water Resource), Govt. of Tripura. - Member, SLSC.
15. The Principal, College of Agriculture, Tripura. - Member, SLSC.
16. The Joint Director, ICAR, Tripura Centre, Lembucherra, Agartala. - Member, SLSC.
17. The Chief Executive Officer, SLNA (IWMP), Agartala, Tripura- Member, SLSC.
18. The Chief Engineer, Brahmaputra & Barak Basin Organization(B&BBO), Shillong, Meghalaya - Member, SLSC.

**Copy to :**

1. The P.S. to the Hon'ble Minister for Agriculture, Tripura for kind information of the Minister.
2. The P.S. to the Chief Secretary, for kind information of the Chief Secretary, Govt. of Tripura.
3. The Secretary, Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Krishi Bhawan, New Delhi-110001.
4. The Adviser (Agriculture), NITI Aayog, Government of India, New Delhi.
5. The Secretary, Animal Husbandry, Dairy and Fisheries, Govt. of India, Krishi Bhawan, New Delhi-110001.
6. The Joint Secretary, Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi-110001.
7. The Joint Secretary (RFS), Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Room No. 242-A, Krishi Bhawan, New Delhi-110114.
8. The Nodal Officer (RKVY), (for Tripura State), Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, Krishi Bhawan, New Delhi-110001.
9. The Director (RKVY), Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers welfare, RKVY Division, Krishi Bhawan, New Delhi- 110001.
10. The Under Secretary (RKVY), Government of India, Deptt. of Agriculture & Co-Operation, Ministry of Agriculture, Krishi Bhawan, New Delhi-110001.
11. The Under Secretary (NRM/RFS), Government of India, Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi-110114.

  
Secretary (Agriculture)  
Govt. of Tripura



**Annexure-I**

**List of Participants in the State Level Sanctioning Committee (SLSC) meeting on 10.05.2019 in the Conference Hall No.II, New Secretariat Complex, Agartala**

<b>Sl. No.</b>	<b>Name of Officers</b>	<b>Designation</b>
1	L. K. Gupta	Chief Secretary, Govt. of Tripura
2	Rameshwar Das	Secretary, ARDD, Fisheries
3	N. Darlong	Secretary, Finance Department
4	Saumya Gupta	Secretary, RD
5	Mohd Zubir Ali Hasmi	Addl. Secretary, Rural Development
6	Atanu Dewangei	Under Secretary, Finance Department
7	Dr. B.V.N. Rao	Deputy Commissioner PMKSY-PDMC, DAC&FW
8	Anand Krishan	Joint Director(RKVY), DAC&FW
9	D. P. Sarkar	Director, Agriculture
10	Arun Debbarma	Director, Horticulture
11	D.K. Chakma	Director, ARDD & Fisheries
12	Er. Swapan Kumar Das	Chief Engineer, Rural Development
13	S.S Debnath	Chief Engineer, Agriculture
14	Bishnu Kumar Debbarma	Chief Engineer, PWD(WR)
15	Dr. Debashish Sen	Principal In-Charge, College of Agriculture
16	Dr. Dilip Kumar Das	Director, T-SAMETI
17	Anil Debbarma	P.O. (Agri), TTAADC
18	Dr. B.K. Das	P.O. (ARDD), TTAADC
19	Dipak Kumar Das	Addl. Chief Engineer, PWD(WR)
20	Subal Debbarma	Addl. CEO, TTAADC
21	Abani Debbarma	Joint Director of Fisheries
22	Dipak Kr. Das	Dy. Director of Agriculture, Directorate of Agriculture
23	Monimoy Debnath	Dy. Director of Agriculture, Directorate of Agriculture
24	Rajib Debbarma	Dy. Director of Agriculture, Directorate of Agriculture
25	M.L Jamatia	Executive Engineer, PWD(WR)
26	Nani Khoda	Sub-Divisional Engineer, Central Water Commission
27	Tarendra Debbarma	Supdt. of Fisheries, RKVY
28	Dr. Bhashkar Debnath	Assistant Director, ARDD
29	Kali Sankar Roy	Assistant Director, Directorate of Agriculture
30	Amitabha Chakraborty	Assistant Director, Directorate of Agriculture
31	Basal Dey	Assistant Director, Horticulture
32	Dr. Niladri Paul	DDO & Asst. Professor, College of Agriculture
33	Dr. Samir Malla	Fishery Officer, Directorate of Fisheries, Agartala
34	Subrata Debnath	Agriculture Officer, Dte. of Agriculture



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**Annexure-II : RKVY**

**II. List of New projects of 2019-20 approved by the SLSC under RKVY scheme.**

(Rs. in lakh)

Sl. No.	Name of Project	Proposed Physical Target	Proposed Project cost	Approved Physical Target by SLSC	Approved Cost by SLSC	Remarks
<b>A. AGRICULTURE</b>						
1	Hybrid Paddy cultivation through SRI with support for post-harvest management and value addition	45,000 ha	4327.00	35,000 ha	3862.00	Revised as per NFSM cost norms & GOI observation and area target reduced to 35,000 ha
2	Increasing Productivity, Processing & Marketing of Aromatic Short Grain Rice	2000 ha	240.00	2000 ha	270.00	Revised as per NFSM cost norms against GOI observation
3	Construction of Village Level Farmer's Advisory Centers	80 No.	3302.40	80 No.	3302.40	Project to be implemented as per CPWD/PWD cost norms
	<b>Sub-total of Agriculture</b>		<b>7869.40</b>		<b>7434.40</b>	
<b>B. HORTICULTURE</b>						
4	Special project on production of quality potato tuber let using TPS in the farmers field	125 ha	79.13	100 ha.	25.50	Revised as per MIDH cost norms and area target reduced to 100 ha
5	Beatification through roadside plantation with flowering/ ornamental plants	25 KM	58.870	0.000	0.000	<b>Project not approved</b>
6	Low cost house of oyster mushroom cultivation (TTAADC areas)	100 ha	117.05	100 ha	117.05	Sanctioned on condition of recasting as per GOI observation
	<b>Sub-total of Horticulture</b>		<b>255.05</b>		<b>142.55</b>	
<b>C. ANIMAL RESOURCE DEVELOPMENT (ARD)</b>						
7	Empowerment of Dairy Farmers through Strengthening of Infrastructure Development to ensure Quality & Clean milk production	5000 Nos	143.23	5000 Nos	168.50	Sanctioned on condition of recasting as per GOI observation
8	Strengthening of Veterinary Health Care Infrastructure through Construction of Sub-Centers	24 Nos	300.00	24 Nos	300.00	Approved
9	Establishment of Pig Rearing unit	200 Nos	194.00	200 Nos	194.00	Approved
10	Integrated fodder development and crop residue management programme towards augmentation of milk production in Tripura	853 Nos	104.90	853 Nos	61.90	Sanctioned on condition of recasting as per GOI observation



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Sl. No.	Name of Project	Proposed Physical Target	Proposed Project cost	Approved Physical Target by SLSC	Approved Cost by SLSC	Remarks
11	Strengthening of Veterinary Training Institute at R.K.Nagar for Capacity Building of Farmers and Para-veterinarians	1 No.	56.44	1 No.	56.44	Sanctioned on condition of recasting as per GOI observation
12	Establishment of small poultry units with low input technology (lit) birds for self employment through augmentation of egg and meat production	1740 Nos	87.00	1740 Nos	87.00	Approved
<b>Sub-total of ARD</b>			<b>885.57</b>		<b>867.84</b>	
<b>D. FISHERIES</b>						
13	Enhancing fish production in rural Tripura through Feed based Pisciculture	312 Nos	180.34	607 Nos	183.86	Sanctioned on condition of recasting as per GOI observation
14	Popularization on use of Aerator in Hi-tech fish culture	220 Nos	88.00	220 Nos	88.00	Approved
15	Establishment of village knowledge centre	5 Nos	263.230	0.000	0.000	<b>Project not approved</b>
16	Use of Solar Power support system in Govt. farms	4 Nos	60.00	4 Nos	60.00	Approved
17	Construction of retail fish markets	4 Nos	100.00	4 Nos	100.00	Sanctioned on condition of recasting as per GOI observation
18	Mobile Fish Clinic Van - An innovative approach to fish health	10 Nos	40.00	10 Nos	32.00	SLSC approved 8 Nos for 8 districts
<b>Sub-total of Fisheries</b>			<b>731.57</b>		<b>463.86</b>	
<b>Total of 2019-20</b>			<b>9741.58</b>		<b>8908.65</b>	

2/10/20



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**Annexure-III: RKVY****IV. List of projects approved by the SLSC to be taken up during the 1<sup>st</sup> phase under RKVY scheme.****(Rs. in lakh)**

Sl. No.	Name of Project	Approved Physical Target by SLSC	Approved Cost by SLSC	Projects approved by SLSC for 1st Phase against allocation of 2019-20		Remarks
				Physical Target	Financial Target	
<b>A. AGRICULTURE</b>						
1	Hybrid Paddy cultivation through SRI with support for post-harvest management and value addition	35,000 ha	3862.00	35,000 ha	3741.85	Rest fund shall be placed on availability of further fund
2	Increasing Productivity, Processing & Marketing of Aromatic Short Grain Rice	2000 ha	270.00	2000 ha	270.00	
3	Construction of Village Level Farmer's Advisory Centers	80 No.	3302.40	18 nos.	743.04	Rest fund shall be placed on availability of further fund
<b>Sub-total of Agriculture</b>			<b>7434.40</b>		<b>4754.89</b>	
<b>B. HORTICULTURE</b>						
4	Special project on production of quality potato tuber let using TPS in the farmers field	100 ha.	25.50	100 ha.	25.50	
<b>Sub-total of Horticulture</b>			<b>25.50</b>		<b>25.50</b>	
<b>C. ANIMAL RESOURCE DEVELOPMENT (ARD)</b>						
5	Strengthening of Veterinary Health Care Infrastructure through Construction of Sub-Centers	24 Nos	300.00	24 Nos	300.00	
6	Establishment of Pig Rearing unit	200 Nos	194.00	200 Nos	194.00	
7	Establishment of small poultry units with low input technology (lit) birds for self employment through augmentation of egg and meat production	1740 Nos	87.00	1740 Nos	87.00	
<b>Sub-total of ARD</b>			<b>581.00</b>		<b>581.00</b>	
<b>D. FISHERIES</b>						
8	Popularization on use of Aerator in HI-tech fish culture	220 Nos	88.00	220 Nos	88.00	
9	Use of Solar Power support system in Govt. farms	4 Nos	60.00	4 Nos	60.00	
10	Mobile Fish Clinic Van - An innovative approach to fish health	10 Nos	32.00	10 Nos	32.00	
<b>Sub-total of Fisheries</b>			<b>180.00</b>		<b>180.00</b>	
<b>Total of 2019-20 New projects</b>			<b>8220.90</b>		<b>5541.39</b>	



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Sl. No.	Name of Project	Approved Physical Target by SLSC	Approved Cost by SLSC	Projects approved by SLSC for 1st Phase against allocation of 2019-20		Remarks
				Physical Target	Financial Target	
E.	<b>Committed Projects of previous years</b>					
11	Special Project on increasing production and productivity of rice with support for post-harvest management and value addition (TR/RKVY-CROP/2018/366)		509.40		509.4	
12	Construction of District veterinary medicine store, Abhoynagar, Agartala (TR/RKVY-ANHB/2017/342)		25.88		25.88	
	<b>Total of Committed</b>		<b>535.28</b>		<b>535.28</b>	
	<b>Grand Total of 1st Phase programme</b>		<b>8756.18</b>		<b>6076.67</b>	

#### Annexure-IV: PMKSY

#### V. PMKSY: Annual Action Plan for 2019-20.

Sl. No.	Concerned Ministry	Source	Irrigation potential (Ha)	Financial (Rs. in Cr.)
1	MoWR	PMKSY (AIBP)	4982	309.06
2	MoA	PMKSY (Per Drop More Crop)	2225	30.51
3	MoRD (DoLR)	PMKSY (Watershed)	500	43.01
	<b>Total</b>		<b>7707</b>	<b>382.58</b>

#### a) PMKSY- AIBP (MoWR):

Ministry/ Deptt.	Component	Activity	Total No./ Capacity (Cum)	Command Area/Irrigation potential (ha.)	Period of implementation (5-7 yrs.)	Estimated Cost (Rs. in lakh)	Command area to be covered during 2019-20 (in Ha.)
MoWR	Har Khet Ko Pani	<b>A) Surface Minor Irrigation</b>					
		1. Lift Irrigation Scheme	5	198	1	243.20	198
		2. Storage Project	10	2522	2	6000.00	1261
		3. Pickup Weir	10	50	1	150.00	50
		<b>B) Ground Water Irrigation</b>					
		1) Small Bore Well	1500	2250	2	10380	1125
		<b>C) Repair, Restoration and Renovation of Water Bodies.</b>					
		1. RRR of Rudrasagar Lake.	1	200	3	16042.30	80
		2. Repair, renovation of existing Schemes (L.I.)	24	0	1	960.00	0
		<b>Total</b>	<b>1052</b>	<b>4982</b>		<b>33775.50</b>	<b>2714</b>



## b) PMKSY - Per Drop More Crop Component (MoA):

Sl. No.	Activities	Physical Target (Nos.)	Financial Target @ (Rs. in Lakh)
1	Construction of individual water storage/harvesting activities [Farm Ponds (Lined/Un-lined), Dug Out Pond (L/UL), lining of ponds etc.]	750	9.75
2	Construction of Earthen Check Dam	300	3.90
3	Renovation of existing water bodies	800	4.00
	<b>Enhancing water conveyance efficiency and water lifting devices</b>		
4	i) Pump set with Pipeline and Other conveyance system (Nos.)	1600	1.60
	ii) Distribution of water carriage pipes / underground piping system etc.	1600	2.40
	<b>Sub-Total (A)</b>	<b>5050</b>	<b>21.65</b>
	<b>Micro Irrigation</b>		
	Establishment of Drip Irrigation System for fruit crops with 5m X 5m spacing	240	1.08
	Establishment of Drip Irrigation System for fruit crops with 2m X 2m spacing	200	1.88
	Establishment of Drip Irrigation System for fruit crops / vegetables with 1.2 m X 0.6 m or lower spacing	250	3.96
	Distribution of Portable Sprinkler Irrigation System for field crops with 75 mm dia pipe	200	0.54
	Distribution of Mini Sprinkler Irrigation System for field crops with 8X8 m spacing	200	1.07
	<b>Sub - Total (B):</b>	<b>1090</b>	<b>8.55</b>
	<b>Sub - Total (A+B):</b>	<b>6140</b>	<b>30.20</b>
6	Administrative Cost		0.30
	<b>GRAND TOTAL</b>	<b>6140</b>	<b>30.51</b>

## c) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)- Watershed Development (MoRD-DoLR) :

Sl. No.	Activities	Unit	Physical Target	Financial Target (Rs. in Crores)
I	<b>Preparatory Phase</b>			
1	Institution & Capacity Building	No	1084	0.62
	<b>Sub Total</b>			<b>0.62</b>
II	<b>Work Phase</b>			
1	Soil and Moisture conservation activities ( Contour Bunding/ Graded bunding/ Land levelling/ Gully plugging)	No	425	1.65
2	Land development Through Vegetative Coverage ( Horti crops/ Plantation Crops/ Forestry)	Ha	213	3.29
3	Engineering Structures( Sluice Gate/ Irrigation Channel/Pick up wire)	No	38	4.93
4	Water Harvesting Structures (Check Dam/Big water bodies/Farm Pond)	No	333	21.34
5	Soil Fertility Management through Conservation and development of biomass (Vermi Compost unit/ Compost pit/ Fodder cultivation)	No	2560	1.65
	<b>Sub Total</b>			<b>32.86</b>



Sl. No.	Activities	Unit	Physical Target	Financial Target (Rs. in Crores)
6	Livelihood for Assetless Persons (Custom hiring centre/ Livestock/ Agro processing & value addition etc)	No	1692	2.31
7	Production System & Micro-enterprise ( Composite fish culture/ Nursery promotion/ High value & off season vegetables etc)	No	1260	2.63
	<b>Sub Total</b>			<b>4.94</b>
III	Administrative Cost			2.45
IV	Evaluation			0.34
V	Monitoring			0.44
VI	Consolidation Phase			1.36
	<b>Total</b>			<b>43.01</b>

### **Annexure-V: NMAET**

#### **VI. Annual Action Plan of SMAE under NMAET : 2019-20**

(Rs. in lakh)		
Sl. No.	Activities	Amount
	<b>Farmers oriented activities</b>	7.78
1	(Training, Demonstration, Exposure visit, mobilization of farmers group, rewards & incentives, district level exhibition, farm school & field day)	
2	<b>Farm information Dissemination</b>	0.32
	<b>State level activities</b>	0.91
3	(State/interstate training, exposure visit, krishi expo/fair, state/district level farmers awards, monitoring & evaluation)	
4	<b>Agri. Tech. refinement, validation &amp; adoption by KVK</b>	0.40
5	<b>Innovative activities ( state / district level)</b>	0.37
6	<b>ATMA Operational Expenses</b>	0.94
7	Farmers Friend	0.71
8	Manpower Deployment	5.84
	<b>Total</b>	<b>17.26</b>