

GOVERNMENT OF TELANGANA
Department of Agriculture

From:

Sri. Rahul Bojja, IAS.,
Commissioner of Agriculture,
Opp. L.B. Stadium, Basheerbagh,
Hyderabad – 1 (Telangana State)

To

The Advisor (Agriculture)
NITI Aayog, Govt. of India
Yojana Bhavan
New Delhi - 110001

Lr. No. RKVY/TS/9/2019 Dt: 03-06-2019

Sir,

Sub: RKVY-RAFTAAR –Minutes of State Level Sanction Committee (SLSC)
Meeting of Telangana State for the year 2019-20 held on 09-05-2019
–Communication of Minutes –Reg.

Please find herewith enclosed the Minutes of the 8th State Level Sanction Committee (SLSC) Meeting of RKVY-RAFTAAT, Telangana State for the year 2019-20 held on 09-05-2019.

Yours faithfully



Commissioner of Agriculture

Copy submitted APC & Prl. Secretary (Agril.), Govt. of Telangana., Hyderabad for favour of kind information.

**RASHTRIYA KRISHI VIKAS YOJANA –
REMUNERATIVE APPROACHES FOR AGRICULTURE
AND ALLIED SECTOR REJUVENATION
(RKVY-RAFTAAR)**

**STATE LEVEL SANCTION COMMITTEE MEETING
(SLSC) – 2019-20**

DATE : 09-05-2019
TIME : 11:30 AM
**VENUE : CONFERENCE HALL, C-BLOCK,
4TH FLOOR, SECRETARIAT
TELANGANA, HYDERABAD**

**DEPARTMENT OF AGRICULTURE
TELANGANA STATE**

**Minutes of the 8th State Level Sanction Committee Meeting of
RKVY-RAFTAAR held on 09-05-2019 at 11:30 AM in the Conference
Hall, 'C'- Block, 4th Floor, Telangana Secretariat, Hyderabad.**

The 8th State Level Sanction Committee meeting of Rashtriya Krishi Vikas Yojana –Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) scheme of Telangana State was held under the Chairmanship of Dr. S.K. Joshi, I.A.S., Chief Secretary/ Chairman SLSC, RKVY, Government of Telangana on 09-05-2019 in the Conference Hall, 'C' block, 4th Floor, Secretariat, Hyderabad, Telangana State, to sanction the projects of Agriculture and Allied Sectors for implementation during the year 2019-20.

The Government of India representative, Dr. Namita J. Priyadarshree, Joint Secretary (PC, Policy & NRM), Govt. of India, and the Nodal Officer for the State of Telangana, Members of SLSC, HODs, Officers of Agriculture and Allied Sectors have attended the meeting. The list of officers attended the meeting is shown in *Annexure*.

At the outset Shri. C. Parthasarathi I.A.S., APC & Prl. Secretary (Agril. & Coop)/ Vice Chairman & Member Secretary, SLSC, RKVY welcomed Dr. Namita J. Priyadarshree, Joint Secretary (PC, Policy & NRM), Govt. of India and other participants to the meeting.

The Vice Chairman & Member Secretary, SLSC, RKVY has explained in detail on the RKVY-RAFTAAR funding pattern and scheme objectives.

1. Progress of 2018-19 RKVY Projects:

The Vice Chairman & Member Secretary, SLSC, RKVY has informed that, out of an amount of Rs. 427.95 Crores (Central Share Rs.256.77 Crores and State share Rs.171.18 Crores) under Normal RKVY and Rs.0.1745 Cr. (Central Share Rs 0.10 Cr. under and State Share Rs.0.07 Cr) towards Crop Diversification Programme (CDP) under Sub-scheme of RKVY allocated to the Telangana State during the year 2018-19, Govt. of India has released the 1st installment Central Share amount of Rs. 128.44 Cr and requested to release the matching (GoT) State share of Rs.85.62 Cr totaling to Rs.214.06 Cr under Normal RKVY + CDP for implementation of SLSC approved projects under RKVY-RAFTAAR scheme during 2018-19.

The Government of Telangana has issued BRO for an amount of Rs. 218.4482 Crores under Normal RKVY + Sub-scheme (CDP) for implementation of SLSC approved projects under RKVY-RAFTAAR scheme during 2018-19.

Bills for Rs.218.4482 Cr submitted to Treasury are yet to be cleared by the Finance Department of Telangana State. The Chairman has reviewed the details of the committed expenditure of the Agriculture & Allied Sectors for the year 2018-19 as detailed below:

Rs. in Crores					
S. No	Department Name	SLSC Approved Amount	Releases	Achievement/ Expenditure (Committed) during 2018-19	Remarks
1	Agriculture	171.86	➤ Govt. of India has released the Central Share amount of Rs.128.435 Cr on Dt. 7-9-2018.	26.19	The clearance from the Finance Dept., Govt. of Telangana amounting to Rs.218.45Cr is awaited.
2	Horticulture (Incl. Sericulture)	46.29		7.780	
3	TSSOCA	5.26		0.86	
Normal RKVY Total		223.41		34.83	
1	Sub-Scheme (CDP)	0.18	➤ Government of Telangana has also released the total (BRO) amount of Rs. 218.4482 Cr under Normal RKVY + CDP. ➤ But the Bills are not cleared by the Finance dept.	0.027	
Normal RKVY + CDP Total		223.59		34.857	

2. Allocation of funds by Govt. of India for 2019-20 projects:

The Vice Chairman & Member Secretary, SLSC, RKVY has stated that, the Govt. of India has conveyed the inter-state allocation funds of Rs.432.95 Cr (i.e. Rs.259.77 Cr under Central Share and Rs.173.18 Cr under State Share) Category wise (General/ SCP/ TSP) for the year 2019-20 under Normal RKVY. The Category wise details are as shown below:

(Rs. in Crores)				
S. No.	Category Wise	Centre (60%)	State (40%)	Total
1	General	149.14	99.43	248.57
2	SCP	67.26	44.84	112.10
3	TSP	43.37	28.91	72.28
Total		259.77	173.18	432.95

3. Approval of the Project Proposals for the year 2019-20:

Shri. C. Parthasarathi I.A.S., APC & Prl. Secretary (Agril & Coop)/ Vice Chairman & Member Secretary, SLSC, RKVY has stated that, the Government of Telangana has presented the project proposals of Agriculture & Allied Sectors under Infrastructure & Assets, Value Addition, and Flexi funds schemes to Govt. of India for an amount of Rs. 523.175 Crores for implementation of the projects during the year 2019-20.

Further the Vice Chairman & Member Secretary, SLSC, RKVY stated that additional projects for Rs.38.45 Crores received from Agriculture & Allied Sectors were sent to Govt. of India for comments. The projects of 2019-20 and the additional projects were placed before the committee for approval. The sector wise proposals received for the SLSC 2019-20 are as shown below:

(Rs. in Crores)

S. No.	Department/Sector Name	No. of Projects	Amount Proposed
1	Agriculture	15	198.506
2 a)	Horticulture	6	35.549
b)	Sericulture	3	11.450
	Sub-Total (a+b)	9	46.999
3	Animal Husbandry	9	115.359
4	Fisheries	2	8.881
5	Dairy Development	2	16.250
6	PJTS Agricultural University	1	10.040
7	SKLTS Horticultural University	17	22.923
8	PVNRT Veterinary University	2	11.700
9	TSSOCA	8	12.165
10	TSSDCL	3	57.492
11	Telangana CC & RCS Department	1	12.600
	Total	69	512.915
	2% Admin Cost		10.260
	Grand Total	69	523.175

Decision of committee: The SLSC Committee decided to propose the projects on priority basis. As the additional projects proposed are of top priority, these projects are to be included in the projects already proposed during pre SLSC duly deducting the projects of less importance.

The committee discussed on the projects proposed by the different sectors for the year 2019-20 at length duly taking into account the comments of Department of Agriculture & Cooperation & Farmers Welfare, Govt. of India on the project proposals submitted by the Agriculture & Allied Sectors.

Further the Vice Chairman SLSC, RKVY put forward before the SLSC Committee, the projects which were partially differed by the DAC&FW during the Pre SLSC meeting held at New Delhi and taking into consideration upon the Justifications furnished by the HODs of Agriculture & Allied Sectors, requested the Chairman to approve the projects owing to its importance and need for the department and took the following decisions:

Projects Proposed under RKVY during 2019-20 for Approval by SLSC pertaining to the Telangana State

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
I	Agriculture					
A	Seed Seed Management		Crops Division There is no provision/assistance under NFSM. Comments may be obtained from Seeds/ Oilseeds Division.	Supported as per NFSM (Oil Seed) norms. DBT may be ensured.		
1.	(i) Soybean Subsidy Seed Distribution (Kamareddy, Nirmal, Nizamabad, Adilabad & Sangareddy)	31.564	Oil Seeds Division As per norms of NFSM (OS) Rs. 2500/quintal for varieties/hybrids of Soybean released during last 10 years and Additional assistance of Rs. 100/qlt on the varieties/hybrids released within last 5 years is admissible. We may support the proposal.			Approved for Rs.27.99 Cr under NFSM (Oil Seed) norms. DBT to be ensured.
	(ii) Strengthening of State Seed Farms					Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done. Certification of reasonableness of cost of equipment may be obtained from SLSC.
2.	Farm Mechanization		Crops Division	M&T Division. Supported as per SMAM norms only.	The Chairman, SLSC has suggested to reduce the project cost under Farm Mechanization and instead propose for Strengthening/ Construction of New	Approved for Rs.120.00 Cr under SMAM norms
	a) Custom Hiring Centers	77.765	Crops Division supports components like Rotavotor/ Rotopudler, Land Leveler, Transplanter, Power weeder, Seed Drill/ Seed cum fertilizer drill, zero till and Sprayers as per SMAM norms under NFSM scheme.			
	b) High Technology Machinery	8.172				
	c) Post Harvest Equipment	45.000				

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	d) PP Equipment	6.028	However, for other components like Tractor, Tractor Trolly, and Harvest etc. comments may be obtained from M&T Division. Supported as per SMAM norms.		Buildings for Labs improving the quality control aspects of Seed, Fertilizers, and Pesticides & Soil Testing. As such, the FM project cost is downsized by Rs.30Cr and proposals for Establishment of New Labs (Building) and strengthening of existing Labs will be submitted for Rs.30 Cr	
	e) Tractor Drawn Implements	12.637				
	f) Animal Drawn implements	0.398				
3.	Plant Protection		Crops Division There is no assistance available under NFSM scheme for PP Maize. However, Crops Division supports distribution of Pheromone traps monitoring of Fall Army Worm. Comments may be obtained from PP Divisions.			
	1) Strengthening of Pesticide testing laboratories of Rajendranagar, Warangal, BPTL, Hyderabad & PTL coding centre, Hyderabad.	0.1016	PP Plant protection Division has no objection given SMPPQ cost norms are followed.	Supported as per SMPPQ norms. Geo tagging to be done. Project to be restricted to one year.	Strengthening of: i) PTL R'nagar – Rs.0.104 Cr ii) PTL WGL – Rs.0.402 Cr iii) PTL & CC Hyd. – Rs.0.11 Cr iv) BPTL Hyd. – Rs.0.40 Cr Total Cost - <u>Rs.1.016 Cr</u>	Approved for Rs.1.016 Cr under SMPPQ norms. Geo tagging to be done.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	1) Supplying pheromone traps for Maize Fall Army Worm affected areas in Telangana State for Kharif & Rabi 2019-20	4.562	PP Comments obtained from DPPQ&S and has informed that the price for one trap and two lure in the said project is Rs. 57.80/- only. The estimated cost for supply of traps and lures in the said proposal seems to be reasonable and the project may be considered.	Supported as per comments.		Approved for Rs.4.562 Cr
	2) Establishment of Lab for analysis of Bioproducts	3.023	PP Division has no cost norms.	Supported as per CPWD/PWD norms. Geo tagging to be done. Certification of reasonableness of cost of equipment may be obtained from SLSC.		Approved for Rs.3.023 Cr Under CPWD/ PWD norms. Geo tagging to be done.
4.	Fertilizer Control Lab		Crops Division There is no provision/assistance under NFSM. Comments may be obtained from Seed Division.			
	Strengthening of Fertilizer Quality Control Lab			Supported as per RKVY-RAFTAAR norms.		
	a) Purchase of Lab Equipment, Chemicals, Glassware & other consumables for Rangareddy, Wrangal & Karimnagar and Labs and coding centre	1.020		Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.		Approved for Rs.1.020 Cr under RKVY-RAFTAAR norms. Geo tagging to be done.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
5.	Seed Testing Labs		Crops Division There is no provision/assistance under NFSM. Comments may be obtained from Seed Division.	Supported as per CPWD/PWD norms. Geo tagging to be done. Standard procurement rules, to be followed. Certification of reasonableness of cost of equipment may be obtained from SLSC.		
	a) Strengthening of Seed Testing Lab, Rajendranagar					Approved for Rs.0.599 Cr
	(i) Infrastructure required for seed testing lab	0.287				Geo tagging to be done.
	(ii) Equipment required for Advance Seed testing facility	0.312				
	b) Strengthening of DNA Finger Printing Lab, Malakpet			Supported as per RKVY-RAFTAAR norms. Certification of reasonableness of cost of equipment may be obtained from SLSC. Geo tagging to be done.		Approved for Rs.0.70 Cr
	(i) Equipments required for Conventional Seed testing facility & Advance DNA Fingerprinting lab.	0.700				Geo tagging to be done.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
6.	Biological Control Lab		Crops Division There is no provision/assistance under NFSM. Comments may be obtained from Seed Division.			
	(i) Strengthening of Biological Control Lab	1.289	INM INM supports the component of SHM for setting up of Biofertilizers/ Organic Fertilizers Testing/Quality Control Laboratories assistance as Grant-in-Aid shall be provided to State Govt. up to maximum limit of Rs. 85 lakh for new laboratory and under RKVY scheme for organic inputs, each farmer will be assisted for Liquid Biofertilizer @ Rs. 500/acrex 50, Liquid Biopesticides @ Rs. 500/acrex50, Neem Cake/ Neem Oil @ Rs. 500/acrex50.	Supported as per RKVY-RAFTAAR norms. Certification of reasonableness of cost of equipment may be obtained from SLSC. Geo tagging to be done.		Approved for Rs.6.022 Cr Geo tagging to be done.
	(ii) Infrastructure required for the production of Trichogramma Cards	0.630	NIPHM			
	(iii) Infrastructure required for the production of Thuringiensis	3.000				
	(iv) Supply of Bio-agents on 50% under RKVY	1.100				

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
II A)	Horticulture					
	Infrastructure and Assets					
7.	Construction of Permanent Pandal structures for creeper vegetable production	17.000	MIDH Not covered under MIDH guidelines. May be supported as per RKVY norms.	Supported as per RKVY-RAFTAAR norms (50%). Geo tagging to be done. Location to be given. DBT may be ensured.		Approved for Rs.17.00 Cr under RKVY-RAFTAAR Norms(50%) Geo tagging to be done. DBT to be ensured
	Flexi fund Schemes					
8.	Front Line Demonstration on Integrated Summer Vegetable Production	9.648	MIDH May be supported as per MIDH cost norms and guidelines.	Supported as per MIDH/ATMA norms. Area may be restricted under demonstrations as it seems to be excessive.	As per the comments the project cost has been downsized to Rs.24.12 Lakhs by reducing the No. of units from 800 Nos. to 20 Nos.	Approved for Rs. 0.241 Cr under MIDH Norms The committee has approved the Addl. proposal for the downsized amount of Rs.9.380 Cr Geo tagging to be done.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
9.	Mulching	3.776				Approved for Rs.3.776 Cr under MIDH Norms
10.	Exposure visits to the farmers outside the state for 6 days @ Rs. 1000/- per farmer per day	2.550				Approved for Rs.2.550 Cr under ATMA norms
11.	HRD- Trainings- of farmers within the state	1.225				Approved for Rs.1.225 Cr under ATMA norms
12.	Workshops/ Publicity/ Administrative Expenses	1.350				Approved for Rs. 1.350 Cr under ATMA norms
II B)	Sericulture					
	Infrastructure & Assets					
13.	Assistance for Construction of Rearing House (1000 Sq ft.)	10.000	<p align="center">CSB</p> <p>Rearing House is an essential component the ensures successful rearing of silkworm breeds under hygiene condition. The component envisages supporting 500 small/marginal farmers including SC/ST & women. The state has proposed 50% RKVY share i.e., Rs.</p>	Supported as per comments with 50% subsidy. Geo tagging to be done. DBT may be ensured.		<p>Approved for Rs.10.00 Cr</p> <p>Geo tagging to be done.</p>

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			10.00 Cr. Remaining 50% is the beneficiary contribution. The unit cost of Rs. 4.00 lakh for construction of Rearing house of 1,000 sq ft area is reasonable and is on par with Silk Samagra scheme of CSB. Hence, the project is recommended for consideration of RKVY.			
14.	Assistance for supply of plastic mountages (300 nos. As 1 unit @ Rs. 63/- per piece)	0.950	CSB It is proposed to support 1000 farmers with a unit cost of Rs. 18,900/- per unit with a total outlay of Rs 1.890 Cr. of which 50% assistance i.e. Rs 0.95 Cr. is proposed from RKVY and rest will be borne by the beneficiary state. Adopting this practice will increase the quality and quantity of bivoltine cocoons, at the same time enhances the farmer income to the extent of 5-8%. Hence, the project is recommended for consideration under RKVY.			Approved for Rs.0.95 Cr Geo tagging to be done.
	Flexi Funds					
15.	Assistance for supply of quality disinfectants to the 2000 sericulture farmers	0.500	CSB Total outlay for the component is estimated to Rs. 1.00 Cr. of which 50% assistance is proposed under RKVY. The proposed intervention will support 2000 sericulture farmers. Disinfection of rearing house and rearing equipments minimizes crop			Approved for Rs. 0.500 Cr Geo tagging to be done.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			loss due to disease incidence and helps in successful harvesting of quality cocoons. The cost proposed is reasonable and is as per Silk Samagra scheme of CSB. Hence, recommended for consideration under RKVY.			
III	Animal Husbandry					
16.	1) Mass Sheep and Goats Deworming Programmes	14.7234	DAHD&F The proposal is supported as it is not covered under the LH & DC Scheme and the said proposal is very crucial for disease/ health control, productivity and immunity building. However, the same proposal was supported last year and the State is requested to furnish the physical achievement.	Supported as per comments. Progress reports from previous FYs may be conveyed to the Deptt. Location to be given.	Funds Not released during 2018-19 Physical achievement: 2,61,18,700 number of Sheep & Goat. Entire state.	Approved for Rs. 19.723 Cr
	2) Sheep & Goat Health Camps	2.000	DAHD&F The proposal is supported as such activities for health camps of sheep and goat are not covered under the LH & DC Scheme. However, the same proposal was supported last year and the State is requested to furnish the physical achievement.			

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	3) Bovine Health cum Fertility camps	3.000	DAHD&F The proposal is supported subject to the condition that there should not be any duplication with other schemes.	Supported. Location to be given.		
17.	1) Fodder production by supply of fodder seed mini kits on 75% subsidy	7.5332		Comments awaited from DAHD&F.	May be approved subject to the approval of DAHD&F	Approved for Rs.10.463 Cr subject to the approval of DAHD&F The Committee requested the HoD to pursue with the Govt. of India for obtaining the comments at the earliest
	2) Fodder conservation by supply of Chaff cutters	4.814				
18.	1) Field Demonstrations and Exposure Visits for Farmers	0.8576		Supported as per ATMA norms.		Approved for Rs.1.220 Cr under ATMA norms
	2) Preparation of audio visual aids and demo kits	0.1424				
	3) Preparation of extension (Print) material	0.22				

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
19.	Dairy Herd Development through Sex Sorted Semen in Commercial Dairy Farms	3.950		Comments awaited from DAHD&F	May be approved subject to the approval of DAHD&F	Approved for Rs.2.865 Cr subject to the approval of DAHD&F The Committee requested the HOD to pursue with the Govt. of India for obtaining the comments at the earliest
20.	Strengthening of Quality Control Lab and Animal House at Standardization Division of Biological Products (SDBP) Unit R'Nagar	0.350	DAHD&F The proposal is essential as standardization unit needs to be strengthened to comply the c-GMP norms and as per the mandate of Indian Pharmacopeia, 2014 and CPCSEA guidelines. However, the same proposal was supported last year and the State is requested to furnish the physical any duplication of activities under other schemes. The proposal is supported subject to the complying the above conditions.	Supported subject to conditions stated in the comments. Geo tagging to be done. Certificate of reasonableness of cost of equipment may be obtained from SLSC.	Funds Not released during 2018-19 Activity Not Implemented	Approved for Rs.0.35 Cr Geo tagging to be done.
21.	Strengthening of Veterinary Institutions by Providing I Vet Scope and digital Thawing Units	2.5375		Comments awaited from DAHD&F.	May be approved subject to the approval of DAHD&F	Approved for Rs. 2.538 Cr subject to the approval of DAHD&F

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
						The Committee requested the HOD to pursue with the Govt. of India for obtaining the comments at the earliest
22.	Strengthening of Quality Assessment Laboratory, Hyderabad	4.9600	<p>DAHD&F</p> <p>A sum of Rs. 124.00 has already been provided to AH Department, Telangana under APEDA for establishment of QAL Laboratory at Hyderabad. The proposal relates to strengthening of laboratory for assessment of microbial load in meat, milk, eggs and their products and to assess the residual toxins, pesticides, antibiotics and other heavy metals and chemicals in meat, milk, eggs and also in fodder, feed and water. Hence the proposal is supported subject to no duplication of activities. However, the same proposal was supported by the Department during 2017-18 for Rs. 40.00 lakh and the state is requested to furnish the physical achievement.</p>	<p>Supported as per comments. Duplication may be avoided with other GoI schemes. Geo tagging to be done. Foreign training not supported. Certification of reasonableness of cost of equipment may be obtained from SLSC. Physical achievements of last year's may be communicated to DAHD&F.</p>	<p>Funds Not released during 2017-18 Activity Not Implemented in 2017-18 For Strengthening the Lab with latest Equipments, this project is proposed for Rs.496 Lakhs. There is no duplication.</p>	<p>Approved for Rs.4.960 Cr</p> <p>Geo tagging to be done.</p>

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
23.	Telangana State Center of Excellence for Livestock Development (TSCELED), Mamidipally Village, Hyderabad	18.460	<p>Animal Husbandry</p> <p>All the animals purchased under the programme shall be tagged with UID and their data shall be uploaded in the INAPH database.</p> <p>Geo tagging of the civil structure to be undertaken.</p> <p>Cost estimates on civil work may be validated from CPWD/PWD.</p> <p>The project shall be implemented as per guidelines of RKVY.</p> <p>Recommendation: proposal may be supported subject to the above said conditions.</p>	Supported subject to the condition stated in the comments. (project may be restricted to one year). Certification of reasonableness of cost of equipment may be obtained from SLSC. Geo tagging to be done.		
1)	Site Development and Utilities	0.4685	<p>DAHD&F</p> <p>Recommend the proposal for Site development and Utilities, Civil Structures and Equipment/Furniture subjected to the condition that all the civil construction will be made as per the CPWD or State PWD estimates and all the items will be purchased as per the GFR/ State purchase rules.</p>	Supported as per CPWD/PWD norms whichever is lower. Detailed estimate to be given.	Since the project is restricted for 1 st year the proposed amount has been downsized to Rs.906.46 Lakhs <i>duly deducting recurring expenditure of Rs.13.54 Lakhs</i>	Approved for Rs.9.065 Cr for one year
2)	Civil Structures	14.900				
3)	Equipment/ Furniture	2.693				
4)	Cost of Animals	0.2622		Details as required may be mentioned.		

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
5)	Recurring Expenditure for farms	0.1354	DAHD&F According, the appendix E of RKVY-RAFTAR guidelines ‘Expenditure towards maintenance of assets of any such recurring expenses’ should not be funded under RKVY. Hence recurring expenditure not recommended.	Not supported.		Not Approved
24.	Continuation of Approved Project under RKVY 2018-19 i.e Establishment of New Vaccine Production unit at Karakapatla, Siddipet	63.000	DAHD&F The state is having a GMP complied Biological production facility which the State intends to shift to other campus because of the constraints like getting NOC from Pollution Control Board and shortage of area for expansion. The proposal is supported keeping in view the huge demand of vaccines in the state and Southern region with the condition that the current existing facility will also be maintained for some vaccines so as to allow the expansion. The new vaccines can be shifted to the new facility. However, the same proposal was supported last year and the state is requested to furnish the physical achievement.	Ongoing project. Supported as per comments. Geo tagging to be done.		Approved for Rs. 63.00 Cr as the project is ongoing. Geo tagging to be done.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
IV	Fisheries					
25.	Stocking of fingerlings (80-100mm) in Major reservoirs	6.8813	Fisheries Not supported. The State may be advised to submit proposals for integrated development & management of reservoirs including Fish seed hatcheries, Fingerling rearing units in the vicinity of reservoirs, Pen culture for rearing fingerlings inside the reservoirs & subsequent stocking.	Not supported in view of comments. The proposal may be re-casted as per comments.	May be approved as the project has benefitted the dependent communities and the rural poor, production has improved and livelihood of fishers also improved	Approved for Rs.6.881 Cr owing to the need and importance of the project.
26.	Establishment of Training Institutes in Nizamabad and Khammam Districts	2.000	The Department of Fisheries supports the activity.	Supported as per CPWD/ PWD norms whichever is lower. Detailed estimate to be given. Certification of reasonableness of cost of equipment may be obtained from SLSC. Geo tagging to be done.	Detailed estimate duly following the comments will be submitted	Approved for Rs.2.00 Cr under CPWD/ PWD norms
V	Dairy Development					
27.	Strengthening of Milk Products factory, Hyderabad	9.500	DD,DAHD&F 1) In DPR, no measurable targets to assess the achievements against the proximate goal indicated, due to which it is not possible to assess impact assessment at the end of project. The baseline data and	Revised project as per the comments may be submitted.	Revised DPRs submitted to Govt. of India as per comments Project May be approved subject to the approval of DAHD&F	Approved for Rs.9.500 Cr as the revised DPR as per comment has been submitted to GoI.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			<p>measurable targets may be incorporated the DPR. Year wise physical and financial targets proposed under project may be indicated with the proposed outcomes like no of farmers benefited, procurement price escalation, increase in per capita consumption, increase of share in value added product etc.</p> <p>2) Physical and financial progress of project approved for the milk union during 2013-14 to 2018-19 may be indicated in DPR.</p> <p>3) Concurrent midterm or past project evaluation arrangement should be clearly spelt out in DPR as per RKVY guidelines, needs to be incorporated.</p> <p>4) Dairy Infrastructure Development Fund of this Department can be considered for modernization of Dairy Plant to establish State of Art Milk Processing Plant as an alternative Strategy available to achieve the development</p>			

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			<p>objective instead of component wise project submission.</p> <p>5) The list of villages and the mandals identifies for installation of milk analyser along with adulteration kit & milk can and AMCU may be incorporated in the DPR.</p> <p>6) Certification of there would be no duplication of funding and/or taking up similar activities in the other plan schemes of Central/State Government may be incorporated in DPR.</p> <p style="text-align: center;"><u>Marketing Division</u></p> <p>Dry Godown for Storage of powder, 300 MT Capacity-</p> <p>Construction of godown is supported and assistance for Storage Infrastructure is available @ rs. 875/- per MT for the godowns from 50-1000MT and Rs. 750/- per MT for more than 1000MT and up to 10,000 godowns with Maximum subsidy ceiling of Rs. 75.00 Lakhs is available under AMI Sub scheme of ISAM. Accordingly, Dry storage godown is supported.</p>			

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			Therefore, the eligible subsidy will be $300 \text{ MT} * \text{Rs. } 875/- = 0.02625 \text{ crore}$. Note: There is no provision of assistance for renovation of storage infrastructure projects under the AMI Sub-Scheme.			
28.	a) Strengthening of testing & infrastructure facilities at Village level	6.000	Marketing Division Milk testing equipments at village level milk collection centres for the purpose of primary processing activities and as a part of Eligible Marketing infrastructure components are eligible for subsidy under AMI Sub-Scheme of ISAM. Therefore, the eligible subsidy will be $25\% \text{ of } 6.00 \text{ Crore} = 1.5 \text{ crore}$.	Comments awaited from DAHD&F.	May be approved subject to the approval of DAHD&F	Approved for Rs.1.688 Cr subject to the approval of DAHD&F The Committee requested the HOD to pursue with the Govt. of India for obtaining the comments at the earliest
	b) Strengthening of testing & infrastructure facilities at Mandal level	0.750	Marketing Division Milk testing equipments at Mandal level milk Bulk milk cooling units for the purpose of primary processing activities and as a part of Eligible Marketing infrastructure components are eligible for subsidy under AMI sub-scheme of ISAM. Therefore, the eligible subsidy will be $25\% \text{ of } 0.75 \text{ Crore} = 0.1875 \text{ crore}$.	Comments awaited from DAHD&F.		

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
VI	PJTS Agricultural University					
29.	A Role Model Effort for Development of Organic Farming in Telangana State	10.24	<p style="text-align: center;">ICAR</p> <p>The new state of Telangana has potential for adopting and practicing organic farming in an estimated cultivated area of 10 lakh ha and forest area of 6 to 10 ha. the major crops in which it can adopt organic farming are cotton, chilli, turmeric and sugarcane. The farming community is looking for single window solutions for overcoming their apprehensions in organic farming, accessibility for scientific knowledge, inexpensive certification costs, quality control facility and marketing intelligence. This proposal envisages a comprehensive, monetary inputs and viable operationalization of providing all nonmonetary inputs for augmenting organic farming in the state of Telangana through model organic farm demonstrations,</p>	<p>Construction is supported as per CPWD/PWD norms whichever is lower.</p>	<p>The construction part in the proposed project will be taken off after obtaining the estimate from the Estate wing of the university as per the norms communicated from the Govt.</p>	<p>Approved for Rs.10.04 Cr under CPWD/ PWD norms for civil works</p>
	(i) Establishment of permanent organic field farms /plots	0.50		<p>Detailed estimate to be given. Certification of reasonableness of cost of equipment may be obtained from SLSC.</p>	<p>- The proposed equipment will be procured on lowest quotation/tenders basis with proper justification from the technical committee and approval from the SLSC.</p>	
	(ii) Infrastructure to safe guard organic farming plots (Fencing / acoustics models etc)	0.27				
	(iii) Maintenance of organic farming plots-inputs including solar electricity	0.20				
	(iv) Management of organic farm plots (Labor & watch and ward)	0.20		<p>Geo tagging to be done.</p>	<p>Geo tagging of assets procured under the proposed project will be done.</p>	

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	(v) Organic Seed Production Systems	0.10	<p>dissemination of scientific package of practices of cultivation, training, capacity building, inexpensive quality control and certificate provision.</p> <p>The increased awareness, scope and necessity of sustainable agriculture are making organic farming to occupy the pivotal position in Indian Agriculture. Concern is about soil health and urge to provide healthy and nutritious food also make organic forming an essential requirement. Oil crop based products and cotton are two major items of organic exports from our country.</p> <p>In order to achieve/realize the goals of the programme, dedicated centralized and satellite organic cultivation famrs will be developed in which scientific package of practices are practiced for demonstration in</p>			
	(vi) Establishment of Micro-irrigation Systems / Farm Pond / Gobar gas network	0.25		Training is supported as per ATMA norms.	-The prepared training module as per the stakeholder's requirements will be conducted as per the ATMA norms.	
	(vii) Establishment of dairy/ backyard poultry/ sheep/ goat/ farm pond fishery units (Multistoried systems) Value addition / Processing / Nutrition Units	0.20				
	(viii) Value addition / Processing / Nutrition Units	0.30		DBT may be ensured. Location to be given.	-The beneficiary stake holder's data will be collected and maintained.	
	(ix) Livelihood Modules-Natural dye preparation/ Vermicompost/ Mushroom units	0.370				
	(x) Contractual field supervisors/ assistants (4 No. X 12 M X 3 Yrs)	0.10				

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	(xi) Organic farm produce processing unit and packaging	0.45	various aspects of organic farming. Components of backyard poultry/ sheep/ goat/ farm pond fishery as part of organic farming system will be bundled in the entire package for organic farming. Simultaneously, a dedicated quality control lab and facilities for capacity development vocational training are created. An inexpensive organic cultivation certification programme will be Initiated by PJTSAU to cater to the needs of farming community of state upon due accreditation. Line departments, KVKs will be roped in to popularize the opportunities of scientific knowledge, essential facilities/ logistics available, accessibility for capacity building for adoption and practice of organic farming in the state. Development and functioning of dedicated single window organic farming facilitator to augment it in			
	(xii) Establishment of organic produce quality testing facility					
	a) Equipment/Instrument	5.25				
	b) Logistic facilities for housing/ operation of equipment and UPS	0.55				
	c) Consumables/Glassware/chemical/ AMCs for quality testing lab	0.25				
	d) Lab assistance (3 nos*12 months*3 yrs)	0.10				
	e) Labor requirement in quality testing lab	0.05				
	f) Data processing units for quality testing lab	0.02				

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	g) Report generation and back office work	0.01	the entire state of Telangana would enable the state to promote scientific organic farming towards ecological sustainability and profitability through sale of organic foods to consumers. Hence, the project proposal is recommended for funding under RKVY.			
	(xiii)Capacity building & certificate courses Training @ 40/ Batch/ 7days x 10 batches/ year 3 months cert. course @20/batch x 2 batch/ yr					
	a) Content development for training/ manual	0.05				
	b) trainees accommodation/ Dormitory and Hall					
	c) charges for resource persons employed in capacity building and certificate course	0.02				
	(xiv)Project Assessment Charges	0.05				

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
VII	SKLTS Horticultural University					
30.	Farmer level demonstrations of Aromatic crops to increase the area of Aromatic Plants in Telangana region	0.45	<p>ICAR</p> <p>The aromatic crops such as palmarosa, lemongrass, citronella, patchouli, geranium and vetiver are becoming more popular. Their promotion will help in diversification and facilitate in employment generation and enhanced income of stakeholders.</p> <p>Hence, this project may be considered for recommendation for approval.</p>	<p>Supported.</p> <p>Certification of reasonableness of cost may be obtained from SLSC.</p> <p>Geo tagging to be done.</p>		<p>Approved for Rs.0.45 Cr</p> <p>Geo tagging to be done.</p>
31.	Effect of selected edible sprays to extend postharvest Shelf life and preparation of honey based processed Products of strawberry, phalsa, jamun, fig	0.30		Comments awaited from ICAR.	May be approved Subject to approval from ICAR	<p>Approved for Rs.0.30 Cr subject to the approval of ICAR</p> <p>The Committee requested the HOD to pursue with the Govt. of India for obtaining the comments at the earliest</p>

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
32.	Strategies for strengthening farmer's income by standardization of techniques of low cost production and year round production of commercial flower crops in Telangana region.	0.684	ICAR The flower crops such as anthurium's, roses and orchids have very high demand around. In metropolitan cities. Their year round production will help in employment generation and enhanced income of stakeholders. Therefore, the project proposal could be considered for recommendation for approval	Supported. Geo tagging to be done. Certification of reasonableness of cost may be obtained from SLSC. Training is supported as per ATMA norms.		Approved for Rs.0.684 Cr Geo tagging to be done.
33.	Adaptability And Micro Propagation Studies For Commercial Cultivation of Orchids In Telangana State	0.860	ICAR Orchids are new and non-traditional crops in tropical regions of Telangana. However, successful development of their production technologies in Telangana could diversify horticultural enterprise and could be beneficial for all the stakeholders. Hence, the project may be considered for recommendation for approval.	Supported. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done. Training is supported as per ATMA norms.		Approved for Rs.0.860 Cr Geo tagging to be done.
34.	Development of Diagnostic kit for identification of Chilli Leaf Curl Virus infection in vegetable crops	0.32	ICAR <ul style="list-style-type: none"> The target beneficiaries and the expected outcomes/ deliverables are not suitable to the proposed work. The farmers cannot use the kit/ methodology developed in this project. 	Not Supported.	The project will not be implemented as it is not supported by Govt. of India	Not Approved

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
35.	Development of cost-effective laboratory and on-site immunoassays for rapid detection of aflatoxins in chilli produce	0.63	<p>ICAR</p> <p>Chili (<i>Capsicum annum</i> L.) is an important vegetable cum spice crop grown in almost all parts of tropical and subtropical regions of the world. Many chili constituents are important for nutritional value, flavor, aroma, texture and color. India is the largest producer of dry chili and pepper contributing around 51 percent to the world production. In india chili occupies an area of 844 thousand hectares with an annual production of 2106 thousand metric tons (2017-18 1st Advanced estimates). India is the world leader in chili production followed by China, Mexico, Turkey, Indonesia, Spain and United States. Indian chili is mainly exported to Asian countries like Vietnam, Thailand, Sri Lanka, Bangladesh and U.A.E in India, major chili producing states are Telangana, Andhra Pradesh, Tamil Nadu, Karnataka and Madhya Pradesh. The crop suffers from many field and post-harvest diseases such as damping off, anthracnose or fruit rot, die back, wilt, leaf spots and powdery mildew mostly under field conditions but the infection of chili due to</p>	The proposal is supported in principle but may be revised as per comments. The duration may be restricted to one year only. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.	As per the comments revised DPR already submitted to ICAR and Govt. of India	<p>Approved for Rs.0.630 Cr as the revised DPR as per comments has been sent to GoI</p> <p>Geo tagging to be done.</p>

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			<p>aflatoxin fungi, <i>Aspergillus flavus</i> is specific during and after harvest. The infection occurs on stored fruits the contamination with aflatoxin deteriorates the quality and make the produce unfit for consumption, thereby restricting the export trade. Aflatoxin contamination and pesticide residues are the twin problems faced by Indian chilies in the global market trade. It is essential to formulate proper strategies for management of aflatoxin contamination in chili. The present project makes an effort to develop a cost effective diagnostic tool for laboratory as well as on-site immunoassays for rapid detection of aflatoxin in chili produce.</p> <p>Although, the Microtitre plate based enzyme-linked immunosorbent assay and AFB1 test (Ridascreen, R-biopharm, Germany) are commercially available for analyses, however, it is very imperative to develop an appropriate detection technique so that aflatoxin quantification in red chili and its powder (spices) can be done accurately and also economized. I have the following observations on</p>			

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			<p>the concept note:</p> <ul style="list-style-type: none"> The aims objectives mentioned on page 28 are appropriate and justified. However, the technical programme has not been elaborated. The Work programme for generation of outputs mentioned on page no. 29 has been earmarked for one year only (2019-20) and during this short period, development A. flavors in chilies, production titer standardization, development of lateral flow immunoassay after purification of antibodies, preparation of gold nanoparticles and conjugation with specific antibodies, its full proof standardization and validation seems to be time taking and in my opinion it is not possible to complete the ambitious targets within stipulated time, it should be appropriately extended. Moreover, lateral flow diagnostic based on dip strip technique will serve the purpose of detection only and will not be useful for quantitative estimation of 			

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			<p>aflatoxin in respect of maximum tolerable limits in Food Codex required for export purposes of red chili, its powder and paste.</p> <ul style="list-style-type: none"> • In the draft, there is no CV attached and there is no mention about the expertise of the PI/related scientists, whether they have any exposure to such highly skilled research work. A list of their publications and earlier work experience may have brought confidence about their competency to carry the work. This should be included in the draft. • The budget seems to be justified for creation of infrastructure as wells capacity building, however, under the head Finance (page 30 Sr. no. 04, an amount of Rs. 0.50 lakhs have been demanded for preparation, printing and distribution of extension materials on orchid propagation for both the participating centers. It is not clear what role Orchid has in the 			

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			diagnostic tool for aflatoxin, if not; it reflects the casual approach of the PI in drafting the project. If should be deleted from the final draft before approval The project is recommended for financial support under RKVY in the light of above comments.			
36.	Identification of QTL/Genes for Fusarium wilt resistance in tomato population	0.30		Comments awaited from ICAR.	May be approved Subject to approval from ICAR	Approved for Rs.0.30 Cr subject to the approval of ICAR The Committee requested the HOD to pursue with the Govt. of India for obtaining the comments at the earliest
37.	Development of RNA sprays for controlling Tomato Spotted Wilt Virus infections in Vegetable crops.	0.50	ICAR • TSWV is reported only recently in India from Tamil Nadu, which entered through imported chrysanthemum planting material. The	Not Supported in view of comments.	As the ICAR has not supported , the project is deleted	Not Approved

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			<p>occurrence of TSWV elsewhere in the country has not yet been reported. Studies on distribution of TSWV on different hosts and in geographic locations in India is of great need before jumping into its management aspects.</p> <ul style="list-style-type: none"> • The project title and the objectives mentioned are irrelevant. • The proposing team seems to have limited understanding about the current development on tospovirus status in India, and hence they must have sufficient subject knowledge before attempting any work in the concerned field. • The area of specialization of team members associated with the proposed project have no relevance. • In the view of above comments, the project proposals is not recommended. 			

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
38.	Genotyping by Sequencing to determine the genetic diversity and essential oil content in Coriander (Coriandrum sativum)	0.40	<p>ICAR</p> <p>The proposed project does not have substantial merit for the funding. Coriander is an important herb for Indian kitchen and efforts should be paid to record the diversity exists in the different collection of coriander rather jumping to start GBS. As authors have mentioned themselves that GBS is a high throughput approach to generate the data so it requires massive computing support and trained skills to develop different pipelines that would suit the analysis the data specific to coriander. First, some pre-breeding and selection efforts are needed to develop a wonderful core collection of Coriander germplasm with significant diversity in yield attributing traits and also traits of importance like oil content, aroma, and etc. then to start high-throughput molecular studies.</p> <p>It is not clear to me from the proposal that how many lines would be used for phenotyping and genotyping and what are their</p>	Not supported in view of comments.	As the ICAR has not supported , the project is deleted	Not Approved

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			<p>background and again how many lines would be subjected to sequencing. How the sequenced data would be analyzed without any sequencing resource available except a few transcriptome sequences into the public domain? How the SNPs detection would be implicated into the breeding program is there, any going on to their center?</p> <p>The proposal has written in a much-generalized way and does not contain proper methodology and deliverables and the outcome impact to the national agriculture.</p> <p>In the light of above comments the project proposal is not recommended for funding under RKVY.</p>			
39.	Value Addition Of Flowers To Commercial Commodities - An Ensured Strategy For Year Round Income Generation To Farmers, Rural Women And Youth	1.082	<p>ICAR</p> <p>The project focuses on encouraging floriculture farmers for undertaking year round cultivation with assured income generation. It aims to educate the rural community in the production of different essential</p>	<p>Supported as per comments. Details sought may be given, training needs to ensured. Certification of reasonableness of cost of equipment may be</p>	<p>As per the comments revised DPR already submitted to ICAR and Govt. of India</p>	<p>Approved for Rs.1.082 Cr as the revised DPR as per comments has been sent to GoI</p>

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			<p>commodities (dyes, pigments, food products) and processed products (essential oils, floral edibles/drinks) from flowers. The proposal would help in devising means for reducing post-harvest losses and in decreasing the quantum of un-marketed flowers by providing alternatives to convert them into value added products.</p> <p>Thus the expected results from proposed investigations would enable the flower growers to generated additional income, alongside that generated from the regular marketing of fresh flowers. Furthermore, it will also encourage farmers, rural youth, women and student communities to start small scale industries thereby creating self-employment opportunities.</p> <p>The following shortcomings are observed.</p> <ul style="list-style-type: none"> (i) Size of the polyhouse and its cost. (ii) Details of equipment to be purchased (iii) Technical details (Package of 	<p>obtained from SLSC.</p> <p>Geo tagging to be done.</p>		Geo tagging to be done.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			<p>practices/GAPs for production and demonstration of flowers under controlled condions: methodologies for preparation of value added products; approached (PH treatments, cool chain, etc) for reducing the PH losses, however, are missing from the proposal.</p> <p>In the light of above comments, the projects recommended for funding under RKVY.</p>			
40.	Technology Validation Of Organic Modules And Value Addition Through Modified Atmosphere Packaging For Vegetable Production in Telangana	2.10	<p>ICAR</p> <p>Development and validation of organic production technologies of vegetables through integrated nutrients, pest and disease management is an important aspect in sustainable horticulture production system. The project proposal envisages use of locally available materials for standardization of sustainable organic production system in key vegetable crops. Hence, the project proposal is a timely initiative and may be considered for recommendation under RKVY.</p>	<p>Supported as per CPWD/PWD norms whichever is lower. Detailed estimate to be given. Certification of reasonableness of cost of equipment may be obtained from SLSC.</p> <p>Geo tagging to be done.</p>	<p>As per the comments revised DPR already submitted to ICAR and Govt. of India</p>	<p>Approved for Rs. 2.10 Cr as the revised DPR as per comments has been sent to GoI</p> <p>Geo tagging to be done.</p>

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
41.	Development of organic Farming In Vegetables	2.710		Comments awaited from ICAR.	May be approved Subject to approval from ICAR	Approved for Rs.2.710 Cr subject to the approval of ICAR The Committee requested the HOD to pursue with the Govt. of India for obtaining the comments at the earliest
42.	Doubling of Farm Income From Value Addition and Bi-Products Preparation of Different Fruits By Utilizing Surplus Production of fruits during seasonal gluts	1.193		Comments awaited from ICAR.	May be approved Subject to approval from ICAR	Approved for Rs.1.193 Cr subject to the approval of ICAR The Committee requested the HOD to pursue with the Govt. of India for obtaining the comments at the earliest
43.	Screening and development of processing type vegetable varieties and establishment of	1.010		Comments awaited from ICAR.	May be approved Subject to approval from ICAR	Approved for Rs.1.010 Cr subject to the approval of ICAR

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	processing unit for value addition.					The Committee requested the HOD to pursue with the Govt. of India for obtaining the comments at the earliest
44.	Management of Pest and diseases In Organic Cultivation Of Vegetables	0.140	<p>ICAR</p> <p>The project objectives are not clear. The target of the project is also not clear. The proposers of the project seem to be very callous in project writing. Testing of different tools of pest management for one year may not lead to any tangible outcome. Therefore, the proposers may revise and resubmit project with clear objectives and achievable targets.</p>	Proposed may be revised as per comments. Deferred as of now.	As per the comments revised DPR already submitted to ICAR and Govt. of India.	<p>Approved for Rs.0.140 Cr subject to the approval of ICAR</p> <p>The Committee requested the HOD to pursue with the Govt. of India for obtaining the comments at the earliest</p>
45.	Food & Health- Security solution	9.9671	<p>ICAR</p> <ol style="list-style-type: none"> 1. The project proposal has been framed nicely. 2. The objectives are also clear. 3. The breakup of the total fund requirement is mentioned clearly. 	Supported. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.		<p>Approved for Rs.9.967 Cr</p> <p>Geo tagging to be done.</p>

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			<p>4. This project would be helpful in reducing food wastage and thereby increasing farmers' income.</p> <p>Hence, the project proposal is recommended for funding under RKVY.</p> <p>Marketing Division</p> <p>Stand-alone standardized cold storage units as per standards promoted by NCCD up to 1000 MTs is allowed as per the MIDH cost norms for all the MIDH cost norms for all the eligible beneficiaries under AMI sub-scheme.</p>			
46.	<p>Ongoing project : Centre of Excellence for Floricultural Research Station, Rajendranagar</p> <p>Strengthening and promoting the floricultural research technologies for protected cultivation of flowers</p>	0.2768		Ongoing project. Hence supported.		Approved for Rs.0.277 Cr as the project is ongoing.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
VIII	PVNT Veterinary University					
47.	Strengthening of Poultry Research Station (PVNRTVU) for Popularizing Backyard Poultry in Telangana.	6.500	<p>ICAR</p> <p>The project aims at strengthening infrastructure for production and supply of backyard poultry to the rural farmers and others beneficiaries for rearing to improve their livelihood, nutrition and security. In this regard, it is recommended that in addition to the proposed variety (Rajasari) to be multiplied, the high yielding backyard varieties developed by ICAR-DPR, Hyderabad (Srinidhi, etc.) may be equally promoted under the project.</p> <p>Hence, the project proposal is recommended for funding under RKVY.</p>	Supported as per comments.		Approved for Rs.6.500 Cr

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
48.	Establishment of Infrastructure for the improvement of local breeds of small ruminants (Deccani sheep & Mahabubnagar goats) at Livestock Research Station, Marikal, Mahabubnagar	5.200	<p>ICAR</p> <p>The project will help in both improvement and conservation of the proposed two breeds under the project. The project should delete development of alternate crossbred sheep/ goat rather develop quality germplasm units of the proposed sheep and goat breeds for quality seed production and their provisioning of the readers along with skill development in modern rearing techniques.</p> <p>Hence, the project proposal is recommended for funding under RKVY.</p>	<p>Supported as per CPWD/PWD norms whichever is lower.</p> <p>Detailed estimate to be given. Certification of reasonableness of cost may be obtained from SLSC.</p> <p>Geo tagging to be done.</p>	Detailed Estimate will be submitted	<p>Approved for Rs.5.200 Cr</p> <p>Geo tagging to be done</p>

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IX	TS SEED & ORGANIC CERTIFICATION AUTHORITY					
49.	a) Strengthening of ISTA Laboratory at Rajendranagar	1.489	Seed Division The State may be requested to submit proposal to Seed Division directly. <u>Seed Division may not support this proposal under RKVY.</u>	The funds may be obtained from Seed Division.	As per the comments of the DAC, the project have been submitted to the Seed Division for obtaining the funds	Not Approved
	b) Providing Infrastructure for strengthening of ISTA Laboratory	1.500				
50.	Purchase of Seed Testing Laboratory equipment					
	(i) Purchase of STL equipment	0.850	Seed Division The State may be requested to submit proposal to Seed Division directly. <u>Seed Division may not support this proposal under RKVY.</u>	The funds may be obtained from Seed Division.	As per the comments of the DAC, the project have been submitted to the Seed Division for obtaining the funds	Not Approved
	(ii) Purchase of DNA FP/ Varietal Purity Testing equipment	0.8595	Seed Division As per as SMSP only one <u>DNA fingerprinting lab is allowed for each State.</u> The financial assistance DNA fingerprinting lab has already been provided to the Telangana State. Accordingly, <u>Seed Division may not support this proposal.</u>	Not supported in view of comments.		Not Approved

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
51.	Erection of solar photovoltaic system at STL, Rajendranagar and STL, Karimnagar.	0.350		Comments awaited.	The project have been submitted to the Seed Division for obtaining the funds	Not Approved
52.	Strengthening of Head Office, Divisional offices and provision of Infrastructure	0.500		Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done.		Approved for Rs.0.50 Cr under CPWD/ PWD norms Geo tagging to be done.
53.	Strengthening of Telangana State Organic Certification Authority (TSOCA)	1.7562	Seed Division The State may be requested to submit proposal to Seed Division directly. <u>Seed Division may not support this proposal under RKVY.</u>	The funds may be obtained from Seed Division.	As per the comments of the DAC, the project have been submitted to the Seed Division for obtaining the funds	Not Approved
54.	Provision of infrastructure and strengthening of Organization for Economic co-operation & Development (OECD) Cell	1.940	Seed Division The Seed Division has already provided total financial assistance of Rs.191.40 lakh to Telangana State for OECD during the years 2015-16 to 2018-19. Accordingly Seed Division may not Support this proposal	The funds may be obtained from Seed Division.	As per the comments of the DAC, the project have been submitted to the Seed Division for obtaining the funds	Not Approved

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
55.	Construction of compound wall with Mild Steel (MS) gates and Renovation of Seed Storage godown at Gadwal	0.600		Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done.		Approved for Rs.0.600 Cr under CPWD/ PWD norms Geo tagging to be done.
56.	Preparatory works for ISTA Congress, 2019	2.321		Not supported.	The project have been submitted to the Seed Division for obtaining the funds	Not Approved
X	TELANGANA CC & RCS					
57.	Construction of 500 MT Godowns in PACS	12.60	<p>Marketing Division</p> <p>Construction of godown is supported and assistance for Storage Infrastructure is available with subsidy ceiling of Rs. 875/- per MT for the godowns from 50-1000 MT and Rs. 750/- per MT for more than 1000 MT and up to 10,000 godowns with Maximum subsidy ceiling of Rs. 75.00 Lakhs is available under AMI Sub-Scheme of ISAM.</p> <p>Therefore, the eligible subsidy will be 500 MT * Rs. 875/- = 0.4375 crore.</p>	Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done.	The Project will be implemented as per CPWD/PWD norms and Geo tagging will also done. The Construction of 500 MT Godowns in (30) PACS with project cost Rs. 1260.00 Lakhs is recommended under RKVY RAFTAAR 2019-20 as per the general comments in 1 (iv) i.e., entitled to 100% assistance (Grant – in – Aid) funding to PACS	Approved for Rs.12.60 Cr Geo tagging to be done.

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
XII	TS SEED DEVELOPMENT CORPORATION LTD					
58.	Strengthening of Seed storage godown cum processing plants, colt storage godowns, Centre of Excellency Quality Control Seed Testing Laboratory and Providing of Seed processing machinery & allied equipment at various locations of Telangana State.		<p>Marketing Division</p> <p>Out of various components proposed Storage godowns and Cold Storage will be eligible based on the operational guidelines of AMI sub-scheme of ISAM. Eligibility criteria is as under.</p> <p>Storage Godown : construction of godown is supported and assistance for Storage infrastructure is available with subsidy ceiling of Rs. 875/- per MT for the godowns from 50-1000 MT and Rs. 750/- per MT for more than 1000MT and up to 10,000 godowns with Maximum subsidy ceiling of Rs. 75.00 Lakhs.</p> <p>*Since, capacity of godown is not mentioned therefore, eligible subsidy couldn't be calculated.</p> <p>Note: There is no provision of assistance for renovation of storage infrastructure projects under the AMI sub-Schemes.</p>	Supported as per SMSP norms. Certification of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.	-	-

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
			Stand –alone standardized cold storage units as per standards promoted by NCCD up to 1000 MTs is allowed as per the eligible beneficiaries under AMI sub-schemes. * Accordingly, Micro Cold Storage Unit is supported and eligible for subsidy under AMI sub-scheme of ISAM.			
59.	Construction of Seed processing plant cum Storage godowns, Administration buildings and allied works and providing Seed Processing machinery at Dindi (Nalgonda), Laxmipur (Jagtial), Kothapalli (Karimnagar) and Madikonda (Warangal)	12.131	Seed Division The state may be requested to submit proposal to Seed Division directly. Seed Division may not support this proposal under RKVY.	The funds may be obtained from Seed Division.	As per the comments of the DAC , the DPR has been submitted to the Seed Division for Funding	Not Approved
	a) Construction of Seed Storage godown @ Rs. 7500/- Sqm. 6600 MT at Dindi (Nagonda) and 5000 MT Laxmipur (Jagtial)	4.950				

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	b) Drying platform @ Rs. 1.20 Lakhs for 1000 MT	0.060				
	c) Seed Processing machinery@Rs. 27.90 Lakhs for 1000 MT 5000 Mt each at Dindi (Nagonda) and Laxmipur (Jagtial) @ 139.50 Lakhs each	2.790				
	d) Supporting Equipment (weighing m/c, packing equipment moisture meters) @ 9.90 Lakhs for 1000 MT as per SMSP. MT 5000 Mt each at Dindi (Nagonda) and Laxmipur (Jagtial) @ 49.50 Lakh each	0.990				

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
60.	Strengthening of Infrastructure facilities by construction of cold storage godowns, ancillary works & providing seed processing machinery at Jeedimetla & Dulapalli (Medchal), Marrikunta (Wanaparthi), Nandipahad (Nalgonda), Boppaspalli (Kamareddy), Sarangapur & Armour (Nizamabad), Raghunathapalem & V Venkatayapalem (Khammam)	42.470	Seed Division The state may be requested to submit proposal to Seed Division directly. Seed Division may not support this proposal under RKVY.	The funds may be obtained from Seed Division.	As per the comments of the DAC , the DPR has been submitted to the Seed Division for Funding	Not Approved
	a) Construction of seed storage godown of 5000 Mt capacity at Raghuthapalem, Khammam@ Rs. 7500/- Sqm.	2.10				
	b) Seed Testing Lab. Equipments	0.80				

Proj. Prop. No.	Name of the Scheme	Amount Proposed (Rs. in Cr.)	Comments /Observations from the respective divisions	Further remarks	Justification by State Government	Resolution of SLSC
	c) Drying Platform @ Rs. 1.20 Lakh for 1000 MT	0.36				
61.	Renovation & Maintenance of existing Processing Plants cum godowns and Office buildings located at Head Office(Hyderabad), Arempula(Khammam), Nandipahad(Nalgonda), Sarangapur(Nizamabad) and Kothapally(Karimnagar)	2.891	Seed Division Seed Division may have no objection as per PWD/CPWD construction norms.	Supported as per CPWD/PWD norms. Geo tagging to be done.		Approved for Rs.2.891 Cr under CPWD/ PWD norms Geo tagging to be done.

Additional New Projects proposed in the SLSC:

The following Additional DPRs were approved in the SLSC Meeting 2019-20 and the same DPRs were sent to Govt. of India for obtaining comments:

(Rs. in Crores)

S. No.	Sector/ Department	Project Name	Unit	Proposals sent to Govt. of India	
				Physical	Fin.
1	Agriculture – Biological Control Labs	Revised DPR – Management of Fall Army Worm in Maize Crop under RKVY – Production of Mettarhizium anisopliae	Kgs.	178675	3.57
2	Agriculture – Plant protection	Supply of pheromone traps for management of pink boll worm in Cotton crop	Nos.	1676064 (209508 acres @ 8 Nos. Traps per Acre	6.54
3	Agriculture – National Food Security Mission (NFSM)	Telangana Mini Mission on Millets	No.	16	13.35
4	PJTS Agril. University	ICARDA –PJ TSAU Collaboration for Agriculture Research and Development of Technology for Fodder in Wastelands and Rice/Crop fallows for Livestock Development in the State of Telangana			2.11
5	Fisheries	Establishment of Fish Processing unit	No.	1	3.50
6	Horticulture	Area Expansion of Vegetables	Acre	2000	1.60
7	Horticulture	Area Expansion of spices	Acre	800	0.38
8	Horticulture	Urban farming	Nos.	4000	1.90
9	Horticulture	Construction of Permanent Pandals	Nos.	1100	5.50
	Total Project cost				38.45

Abstract of projects approved in SLSC 2019-20

(Rs. in Crores)

S. No.	Department Name	No. of Proj .	Proposed Targets Financial	SLSC Not Approved	Approved in SLSC					
					Pre-SLSC Approved	Pre-SLSC Not Approved	Comments awaited	Revised DPRs	Addl. DPRs	Total
1	Agriculture	15	198.506	0.000	198.496	0.000	0.000	0.000	23.460	221.956
2	Horticulture (Incl. Sericulture)	9	46.999	9.407	37.592	0.000	0.000	0.000	9.380	46.972
3	Animal Husbandry	9	115.359	0.135	98.318	0.000	15.866	0.000	0.000	114.184
4	Fisheries	2	8.881	0.000	2.000	6.881	0.000	0.000	3.500	12.381
5	Dairy Development	2	16.250	5.063	0.000	0.000	1.688	9.500	0.000	11.188
6	PJTSAU	1	10.040	0.000	10.040	0.000	0.000	0.000	2.110	12.150
7	SKLTSHU	17	22.923	1.220	16.050	0.000	5.513	0.140	0.000	21.703
8	PVNRTVU	2	11.700	0.000	11.700	0.000	0.000	0.000	0.000	11.700
9	TSSOCA	8	12.165	11.065	1.100	0.000	0.000	0.000	0.000	1.100
10	TSSDCL	3	57.492	54.601	2.891	0.000	0.000	0.000	0.000	2.891
11	Cooperation Department	1	12.600	0.000	12.600	0.000	0.000	0.000	0.000	12.600
Agril. + Allied Total			512.915	81.491	390.787	6.881	23.067	9.640	38.450	468.825
2% Admin Cost			10.260	1.630	7.816	0.138	0.461	0.193	0.769	9.376
Normal RKVY Total		69	523.175	83.120	398.603	7.019	23.528	9.833	39.219	478.201

The committee has approved the proposal of ATMA Action Plan for the year 2019-20 with an outlay of Rs. 4199.00 Lakhs as shown below:

(Rs. in Lakhs)

S. No.	Activity	Fund Required		Total Budget
		Central (60%)	State (40%)	
1	State Nodal Cell	89.08	59.38	148.46
2	SAMETI	71.45	47.64	119.09
3	ATMA at District Level			
a	Farm Oriented Activities	555.29	370.19	925.48
b	Farm Inf. Dissemination & Technology refinement	217.36	144.90	362.26
c	Agriculture Technology Refinement	45.00	30.00	75.01
d	Administrative Expenses	1493.03	995.35	2488.38
e	Innovative Activates	48.20	32.13	80.33
	Grand Total	2519.40	1679.60	4199.00

The Chief Secretary/ Chairman SLSC, RKVY has emphasized on the following points:

- The Concerned HODs were requested to pursue the projects for which comments are awaited/revised proposals sent to GoI/additional DPRs sent to GoI, with the respective Ministries of Govt. of India and get the projects approved.
- Projects to be implemented as per RKVY-RAFTAAR guidelines.

While, concluding the meeting the APC & Prl. Secretary (Agril & Coop)/ Vice Chairman and Member Secretary, SLSC, RKVY has thanked the Joint Secretary (PC & Policy), DAC&FW, Govt. of India official and to all the other members and emphasized that the projects under RKVY must be implemented with utmost care, duly adhering to the comments made by the DAC&FW and other Norms in vogue.

Commissioner of Agriculture
22-5-19



APC & Prl. Secretary Agriculture/
Member Secretary, SLSC, RKVY



Chief Secretary/
Chairman, SLSC, RKVY

Annexure

List of participants attended the 8th State Level Sanction Committee meeting of RKVY-RAFTAAR held on 09-05-2019 at 11:30 AM in the Conference Hall, C-Block, 4th Floor, Telangana Secretariat, Hyderabad:

S. No	Name of the Officer	Designation
	Government of India Official	
1	Smt. Namita J. Priyadarshee	Joint Secretary (PC & Policy), DAC&FW, Govt. of India
	SLSC Members	
1	Dr. S. K. Joshi, IAS	Chief Secretary & Chairman SLSC, RKVY
2	Sri. C. Partha Sarathi, IAS	APC & Prl. Secretary (A&C)/ Vice Chairman, Member Secretary SLSC, RKVY
3	Sri. Ajay Mishra, IAS	Spl. Chief Secretary
4	Sri. Sandeep Sulthania, IAS	Secretary AH DD &F
5	Sri. Rahul Bojja, IAS.	Commissioner of Agril.
6	Sri. N. Siva Sankar, IAS	Sr. Consultant, Finance
7	Dr. Suvarna, IFS	Commissioner of Fisheries
8	Sri. G. Srinivasa Rao	MD, TSDDCF
9	Dr. K. B. P. Raghavender	Director of Research, PVNRTVU
10	Dr. Jagadeeshwar	Director of Research, PJTSAU
11	Dr. A. Bhagwan	Director of Research, SKLTSHU
12	Smt. G. Grace Saroja	Director, Planning
13	Sri. Dr. S. Ramchander	Addl. Director, V&AH
	Other Officials	
1	Dr. K. Keshavulu	Director, TSSOCA
2	Sri. M. Srinadha chary	Jt. Registrar, Co-operation Dept.
3	Smt. G. Nareemani	Addl. Director of Agriculture -1
4	Sri. N. Baskar	Manager (Finance), TSSDC Ltd.
5	Dr. Suresh Rathod	Professor & Head, PVNRTVU
6	Smt. K. Vijaya Gowri	JDA(RKVY), Agriculture
7	Smt. Y. Madhavi	DDA, Agriculture
8	Sri. Dr. Surendra Babu	PS(Soils), PJTSAU
9	Sri. G. Bhasker Singh	DDA, TSSOCA
10	Sri. B. Babu	DD Horticulture
11	Sri. M.V. Madhusudhan	DD Horticulture
12	Smt. K. Nagamani	DDA (ATMA), Agriculture
13	Smt. M. Shylaja	DDA (FM/IT/PKVY), Agriculture
14	M. Madhan Mohan Rao	Dy. Director of Sericulture
15	Sri. N. Mohan Reddy	DDA (PP), Agriculture
16	Dr. N. Laxmi Manjusha	DD (Projects), TSSDCF
17	Sri. M. Venugopal Sharma	Dy. Registrar, Co-operation Dept.
18	Sri. Narasimha Reddy	Manager (Engg), TSSDC
19	Smt. S. S. Beena	ADA (RKVY), Agriculture
20	Sri. Masood Khan	ADA IT Cell, Agriculture
21	Smt. K. Padmaja	ADA(NFSM), Agriculture
22	Sri. K. Venu Gopal	AD Horticulture
23	Sri. S. Surender Rao	Consultant, RKVY, Agriculture
24	Smt. P. Aparna	SCO, TSSOCA
25	Smt. M. Madhavi	Horticultural Officer
26	Smt. K. Swathi	Horticultural Officer