GOVERNMENT OF ODISHA AGRICULTURE AND FARMERS' EMPOWERMENT DEPARTMENT

No. AG (RKVY) 07/2019-8082 /Ag. Dt. 02-05-2019

From

Sri Debasis Singh, OAS (S), Joint Secretary to Govt.

To

Ms. Chhavi Jha, Joint Secretary, Govt. of India, Department of Agril., Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Dr. O.P. Choudhary, Joint Secretary (NLM), Room No - 245, Department of Animal Husbandry, Dairying & Fisheries, Ministry of Agriculture & Farmers Welfare, Govt. of India, New Delhi.

Dr. J.P. Mishra, Advisor, Planning Commission, Govt. of India, Yojana Bhawan, New Delhi.

Minutes of 27th Meeting of the State Level Sanctioning Committee Sub-(SLSC) under RKVY, Odisha held on 27.03.2019.

Madam / Sir,

I am directed to forward herewith the Minutes of the 27th meeting of State Level Sanctioning Committee (SLSC) of RKVY, Odisha held on 27.03.2019 under the Chairmanship of Chief Secretary, Odisha for your kind reference.

Yours faithfully,

Memo No... 8083....../ Ag., Dt. 02-05-2019

Copy with copy of Minutes forward: Copy with copy of Minutes forwarded to Sri Ganesh Singh, Under Secretary to Govt. / Sri Anand Krishan, Joint Director (RKVY), GoI, Department of Agril, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi for kind information.

Joint Secretary to Govt.

Minutes of the 27th State Level Sanctioning Committee (SLSC) meeting of RKVY held on 27.03.2019 at 4.00 P.M. in the 3rd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha

- 1. The 27th State Level Sanctioning Committee (SLSC) meeting of RKVY was held at 4.00 P.M. on 27.03.2019 under the Chairmanship of Chief Secretary, Odisha in the 3rd Floor Conference Hall of Secretariat. The list of participants is placed at **Annexure-I**.
- 2. At the outset, Principal Secretary, Department of Agriculture & Farmers' Empowerment welcomed the Chief Secretary-cum-Chairman, SLSC, Joint Secretary, (Marketing), GoI, as well as other members present in the meeting. He made a brief introduction on holding of the SLSC meeting under RKVY.
- 3. Initiating the discussion, agenda wise power point presentation was made by the Joint Secretary, Agriculture & FE as below:

4. Confirmation of minutes of the last meeting of SLSC held on 02.02.2019

The minute of the meeting of 26th SLSC held on **02.02.2019 was** circulated to all the members vide Agriculture Department letter No. 3556/Ag. Dt.18.02.2019. The SLSC confirmed the minute of the meeting of 26th SLSC.

5. Physical status of the projects from 2007-08 to 2018-19

5.1. Under RKVY, about 742 projects have been implemented from 2007-08 to 2018-19 out of which 470 projects have been completed and uploaded in RDMIS. Chief Secretary and Chairman, SLSC directed the implementing agencies to complete the on-going projects and submit the completion details of the projects immediately.

6. Financial progress under RKVY

- **6.1.** Complete Utilization Certificates for fund received during 2007-08 to 2015-16 have been submitted to GoI and the accounts have been squared up for these years.
- **6.2.** The financial position of 2017-18 and 2018-19 was reviewed by the Committee. For the year 2017-18,100% UC has been submitted to GOI and for the year 2018-19, 68% UC has been submitted to GOI till date.

7. Major Defaulting Agencies of 2017-18 and 2018-19

7.1. The list of the defaulting Agencies towards submission of UC was presented before the Committee and the Committee urged all the agencies to comply the same immediately.

8. Discussion on new project proposals:

The following 21 new project proposals recommended by SLPSC were thoroughly discussed in the meeting with reference to the comments/ observations of GoI. The decisions were taken as follows.

8.1. Director, Agriculture & Food Production (O)

8.1.1. Awareness Cum Skill Development Programmes for Management Of Fall Army Worm (FAW) in Odisha.



8.1.1.1. The above project was discussed by the Committee with reference to the Comments/observations of GoI. & the Committee sanctioned the project as per ATMA norms.

8.1.2. E-Pest surveillance and Pest Management Programme.

8.1.2.1. The project was discussed by the Committee with reference to the Comments/observations of GoI and the Committee suggested DA&FP to rework on the proposal excluding the recurring expenses such as incentives to the Pest Monitors, provision of TA to pest monitor and mobility support to them from the budget. Further, the Committee advised DA&FP to make provision of Rs.10000.00 per pest monitor per month for maximum 3 months and final year agriculture and allied subjects students from OUAT and private agriculture universities may be engaged for the said purpose. The amount required for these recurring costs may be spent from the state plan/available funds.

8.1.3. Conservation and Commercialization of Indigenous Aromatic Rice Varieties of Odisha.

8.1.3.1. This PPP project was discussed by the committee with reference to the PPP- IAD guideline. The Committee suggested that Nodal Department of RKVY may finalise the PPP-IAD guideline for the state, create one PPP cell and select the agencies interested for PPP-IAD projects through EoI only. So, the project was deferred.

8.2. IFDC

- 8.2.1. Sustainable Nutrient Management in Rice-Pulse Vegetable Cropping Systems for Improved Farm Income, Food, and Environmental Security in Odisha.
 - **8.2.1.1.** The above project was discussed by the Committee with reference to the Comments/observations of GoI and the Committee deferred the project.

8.3. Director, Horticulture

- 8.3.1. Onion Value Chain Improvements in Odisha State- Phase-II.
 - **8.3.1.1.** The Committee discussed on the above project and advised Director Horticulture and AVRDC to rework on the proposal as per the comments/observation of GoI and resubmit for consideration in next SLSC.
- 8.3.2. Sustainable intensification of Potato for achieving self-sufficiency in Odisha.
 - **8.3.2.1.** The Committee discussed on the above project with reference to the comments/observation of GoI and while appreciating the project advised the Director Horticulture and CIP to rework on the proposal as per the comments/observation of GoI and resubmit for consideration in next SLSC.



8.4. CHES

- 8.4.1. Establishment of Virus Indexing Laboratory for Horticultural Industry in Odisha.
 - **8.4.1.1.** The above project was discussed by the Committee with reference to the Comments/observations of GoI and the Committee sanctioned the project with suggestion that CHES must intimate the Nodal Department regarding cost of virus indexing that it will charge from farmers and it must be kept very nominal.

8.5. <u>CTCRI</u>

- 8.5.1. In-Vitro quality planting material production of tuber crops to meet the demand of Odisha.
 - **8.5.1.1.** The above project was discussed by the Committee with reference to the. Comments/observations of GoI and the Committee sanctioned the project with suggestion that the project duration may be restricted to 2019-20 only and institutional charges may be restricted to 2 % of project cost. Accordingly, CTCRI will revise the proposal and submit to Nodal Department for release of fund.

8.6. **OSCDC**

- 8.6.1. Establishment of model Cashew Nurseries and development of infrastructures in the existing cashew nurseries.
 - **8.6.1.1.** The Committee discussed the proposal with reference to the. Comments/observations of GoI and the Committee sanctioned the project with stipulation that RKVY share will be 50% of the total project cost and the fund release will be made subject to fulfilment of all the requirements as mentioned in GoI comments/observation.

8.7. **OUAT**

- 8.7.1. Establishment of Skill Development and Agri Innovation Centre at KVK, Mayurbhanj II, Jashipur.
 - **8.7.1.1.** The above project was discussed by the Committee with reference to the Comments/observations of GoI. & the Committee approved the project.

8.8. FISHERIES

- 8.8.1. Input to women self-help groups for pisciculture in gram panchayat tanks.
 - 8.8.1.1. The above project was discussed by the Committee with reference to the Comments/observations of GoI. & the Committee sanctioned the project for one year and advised to follow DBT and make concurrent Geo tagging. Accordingly, the Director Fisheries may revise the budget for 1 year and submit to Nodal Department for release of fund.



8.9. OMFED

- 8.9.1. Providing cattle shed to dairy farmers.
 - **8.9.1.1.** The project was discussed by the SLSC committee with reference to the comments of GoI and the Committee suggested to explore the funding towards cattle shed construction from MGNREGS.

8.10. Director, AH &VS

- 8.10.1. Supporting operations of 310 integrated livestock development (ILD) centers under CBSRIP in 15 districts of Odisha for providing breeding and veterinary support services to livestock at the doorsteps of the farmers.
 - **8.10.1.1.** The SLSC deferred the project in absence of any comment from GoI..
- 8.10.2. Female calf-rearing scheme for genetic up-gradation of cattle.
 - **8.10.2.1.** The above project was discussed by the Committee with reference to the Comments/observations of GoI. & the Committee suggested the Director, AH& VS to rework on the proposal as per the comments/observation of GoI and submit for consideration in next SLSC.

8.11. Aska Co-operative Sugar Industries Ltd.

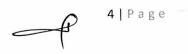
- 8.11.1. Strengthen of Aska Cooperative Sugar Industries Ltd.
 - **8.11.1.1.** The SLSC discussed about the project proposal with reference to the comments received by GoI and suggested the M.D, Aska Co-Operative Sugar Industries to rework on the proposal as per the comments/observation of GoI and submit for consideration in next SLPSC.

8.12. IMMT

- 8.12.1. Farm based S & T intervention proposal for Socio-Economic empowerment in the aspirational district of Nabarangpur, Odisha.
 - **8.12.1.1.** The above project was discussed by the Committee with reference to the Comments/observations of GoI. & the Committee sanctioned the project for one year. IMMT was suggested by the Committee to revise the budget and submit to Nodal Department, RKVY for release of fund.

8.13. Water Resources

- 8.13.1. Command Area development Activities in Sapua & Badajore Irrigation Project.
- 8.13.2. Field Channel & Field Drain works in Machakote Minor irrigation project in Sheragada Block, Ganjam District.
- 8.13.3. ERM of Field channel works in Ayacut Area of Kuanria Medium Irrigation Project (Phase-II) in Daspalla & Nuagaon Block of Nayagarh a District.
- 8.13.4. On-farm Developmnet works in Suini MIP in Kalahandi District.



8.13.5. On-farm Development works in Behera MIP in Kalahandi District.

All the five projects of Water Resource Departments were discussed by the Committee with reference to the Comments/observations of GoI and dropped.

9. ISSUES

The following issues recommended by SLPSC are placed before SLSC for approval. The Committee discussed & <u>approved</u> the proposals.

- 9.1. Proposal of ICRAF for inclusion of new component under the project "Enabling Small Holders to Produce and Consume more Nutritious Food through Agroforestry Systems in Odisha" within approved cost.
 - **9.1.1.** Director, ICRAF has requested for few changes in the existing project as follows: inclusion cost towards tree guard and watering/irrigation in lieu of crop sequence demonstration, shift budget from one head to another upto a maximum of 15% of the total project cost. The Committee approved the proposal with the stipulation that any changes made in budget allocations will be brought to the notice of the State Level Steering Committee in the next meeting after the changes are made.
- 9.2. Proposal for utilization of unspent balance of Rs.144.6 lakh towards construction of boundary wall of KVK, Ganjam-II in lieu of KVK, Sundargarh under RKVY project "Infrastructures support to OUAT KVKs".
 - **9.2.1.** V.C, OUAT had requested to accord permission to utilize the unspent balance of Rs.144.60 lakh towards construction of boundary wall of KVK, Ganjam-II in lieu of KVK, Sundargarh under RKVY project as it is not possible to take up boundary wall construction work in farm land of KVK, Sundargarh which is under subjudice.
- 9.3. Re-appropriation of head of expenditure under the project "OMICS-Approach to regulate ripening and enhancing fruit shelf life"-RPRC
 - **9.3.1.** Under the project, there is provision of Rs. 98.85 lakhs for procurement of laboratory equipment, out of which Rs.90.00 lakh has been spent leaving a balance of Rs.8.85 lakhs. Similarly, there is unspent balance to the tune of Rs. 6.5 lakhs under the head of miscellaneous expenses. Now, they have sought for approval for utilizing the balance amount for civil construction work.
- 9.4. Post Facto approval of modification of components under the project Establishment and Strengthening of processing plant':
 - 9.4.1. M.D, OSSC Ltd stated that in the approved DPR, there was sanction of 10 numbers of 4 TPH seed processing plants. However, to enhance the processing capacity with quality output of seeds OSSC had installed 4 numbers of Seed Processing Plant of 8 TPH capacity (based on wheat) at Rangeilunda Berhampur, Babanpur Aska, Sonepur, Bolangir, Bhubaneswar and Bargarh in place of 4 TPH capacity keeping the total budget outlay intact. 5 nos Old processing Plant of 4 TPH



capacity from these places mentioned above have been shifted and installed at Nayagarh, Bargaon, Kendrapara, Keonjhar and Nuapada. He requested the Committee to give post facto approval for the same.

9.5. Fund Diversion from one project to another under Director, Fisheries

9.5.1. Under the sanctioned project 'Promotion of advance fingerling nurseries and better management practices for doubling the carp farm productivity in Odisha' under RKVY, Director of Fisheries proposed that the components like Carp intensification and Mola inclusion in GP tank for an amount of Rs .249 lakh may be diverted to another project "Input to Women SHG for practising pisciculture in GP tank for the year 2018-19' in 30 districts of Odisha. The committee agreed to the proposal and requested for approval in SLSC.

9.6. Approval for inter componential changes of one project under Director, Fisheries

9.6.1. Director, Fisheries had proposed for change of component under sanctioned project 'Renovation of departmental fish farmers for enhancement of fish seed production' through RKVY during the year, 2017-18 viz. Barbed wire fencing and extension of pipe line connection to fish tank instead of 100 KV transformers within the sanctioned project cost .The SLPSC agreed to the revised proposal and requested for approval by SLSC.

9.7. Approval of Excess Expenditure.

9.7.1. The proposal of ICRISAT for approval of excess expenditure over and above the approved cost norm on some components keeping the total budget outlay intact for the year 2015-16 & 2016-17 under the project "Scaling Up Groundnut varieties through established seed system in various cropping system of small holder farmers in Odisha" has been recommended by SLPSC held on 18.12.2018.

9.8. State Agriculture Plan (SAP) of Odisha and State Agricultural Infrastructure Development Plan (SAIDP) of Odisha report for approval:

- **9.8.1.** OUAT has complied to the earlier observation of the Nodal Department, RKVY and submitted two separate documents of SAP & SAIDP to Director, Image for approval. Dean, College of Agriculture has requested the committee for approval of the same.
- **9.8.2.** The Committee discussed on the matter and suggested that the documents be circulated by the Nodal Department, RKVY among the other concerned departments, scrutinize it thoroughly and bring to the next SLSC for approval.

The meeting was ended with a vote of thanks to the chair and the members present.

Chief Secretary

& Chairman, SLSC, Odisha

List of new project sanctioned in 27th SLSC held on 27.03.2019

SI	Implementing	Name of the project	Project	Project cost in	
No.	Agency		Duration	Rs lakh	
1	DA & FP	Awareness Cum Skill Development Programmes For Management Of Fall	1 Year	130.94	
2	CHES	Army Worm (FAW) in Odisha Establishment of Virus Indexing Laboratory for Horticultural Industry in Odisha	2 Years	246.00	
3	CTCRI	In-Vitro quality planting material production of tuber crops to meet the demand of Odisha	3 Years	322.25	
4	OSCDC	Establishment of model Cashew Nurseries and development of infrastructures in the existing cashew nurseries	2 Years	232.00 (RKVY Share- 116.00)	
5	OUAT	Establishment of Skill Development and Agri Innovation Centre at KVK, Mayurbhanj II, Jasipur	1 Year	250.00	
6	Fisheries	Input to women selfhelp groups for pisciculture in gram panchayat tanks	2 Years	2295.00 (RKVY Share- 1395.00)	
7	IMMT	Farm-based S & T intervention proposal for Socio-Economic empowerment in the aspirational district of Nabarangpur, Odisha	2 Years	658.03	
		TOTAL		3118.22	

27th SLSC meeting under RKVY held on 27.03.2019 at 4.00 P.M. in 3rd Floor Conference Hall of Odisha Secretariat

SI. No.	Name & Designation	Signature
1	Sri Aditya Prasad Padhi, I.A.S.,Chief Secretary-cum- Chairman, SLSC	
2	Shri Asit Kumar Tripathy, I.A.S., DC-cum-ACS	linder
3	Sri Gagan Kumar Dhal, I.A.S, Agriculture Production Commissioner, Odisha	Λ
4	Sri Suresh Ch. Mohapatra, IAS, A.C.S, Forest & Environment Department	b
5	Dr. Saurabh Garg, I.A.S, Principal Secretary, Agriculture & Farmers' Empowerment Department	
6	Sri P.K. Swain, Joint Secretary, (Marketing), GoI, Department of Agril., Co-operation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.	Office of the second
7	Shri Ashok K. Meena, I.A.S., Principal Secretary, Finance Department	John K
8	Sri Pradeep Kumar Jena, IAS, Principal Secretary, Water Resource Department	Cong.
9	Dr. Mona Sharma, IAS, Principal Secretary, R.D. Department	
10	Shri D.K.Singh, IAS, Principal Secretary, P.R. Department	
11	Dr. Krishan Kumar, I.A.S., Commissioner-cum- Secretary, Co-operation Deptt.	
	Shri Vishal Gagan, I.A.S., Commissioner-cum- Secretray, F & ARD Department	V (
	Shri R.Raghu Prasad, I.A.S., Commissioner-cum- Secretray, ST & SC Dev. Department	·
	Smt. Shubha Shrma, IAS, Commissioner-cum- Secretary Textile Handloom	

1 5	Dr. M. Muthu Kumar, I.A.S., Director, Agriculture & Food Production, Odisha	Se. sellom
16	Dr. Bijay Ketan Upadhyaya, I.A.S., Director, Horticulture, Odisha	v
17	Sri Prasant Ku. Senapati, I.A.S., Director, Fisheries	
18	Shri Ratnakar Rout, I.A.S., Director, AH & VS, Odisha	127.03.2019
19	Sri Debasis Singh, Joint Secretary, Agriculture & FE Deptt.	P27/13/19
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29	Sadanada Noyoue, MD, OSEDC	
30	H. K. Panda, Director Soil Conservation a Watershed Devt.	and in

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