

**MINUTES OF THE MEETING
OF
STATE LEVEL SANCTIONING COMMITTEE (SLSC)
OF**

1. *RASHTRIYA KRISHI VIKAS YOJONA (RKVY),*
2. *PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)*
3. *STATE EXTENSION WORK PLAN (SEWP)*

16th APRIL, 2019

GOVERNMENT OF MIZORAM

**PROCEEDINGS OF THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE
(SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY), PRADHAN MANTRI KRISHI
SINCHAYEE YOJANA (PMKSY) AND STATE EXTENSION WORK PLAN (SEWP) HELD
ON 16.04.2019 AT 11:00 A.M. UNDER THE CHAIRMANSHIP OF THE CHIEF
SECRETARY, GOVERNMENT OF MIZORAM**

A meeting of State Level Sanctioning Committee was held on 16th April, 2019 at 11:00 a.m. in the Chief Secretary's Conference Room under the Chairmanship of Shri. Lalnunmawia Chuaungo, I.A.S., Chief Secretary & Chairman, SLSC, Government of Mizoram to examine the technical feasibility of the Project Proposals under RKVY which have been screened by State Level Project Screening Committee (SLPSC) meeting held on 28th February, 2019 @ 1:00 p.m. Project Proposals under PMKSY prepared by Departments of Agriculture, Horticulture, Rural Development & Irrigation & Water Resources and State Extension Work Plan (SEWP) submitted by Director, State Agriculture Management Extension Training Institute (SAMETI) for the year 2019-20 were also discussed.

A list of members of SLSC who attended the meeting is appended at Annexure – I

The Chairman welcomed Shri. R. Rajesh, Adviser (Horticulture Statistics), Government of India, member of the Committee and representative of all RKVY implementing Departments & District Councils. The meeting started with an opening remarks from the Chair highlighting the overview of the Agenda as follows:-

1. The SLSC meeting was convened to discuss and approve Project Proposals under RKVY-RAFTAAR, Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and State Extension Work Plan (SEWP) amounting to a total of Rs. 1215.75 lakh as below:-
 - a) RKVY - Rs. 1,427.99 lakh
 - b) PMKSY - Rs. 15,757.126 lakh
 - c) SEWP - Rs. 1215.75 lakh
- 1) The Project Proposals under the aforementioned schemes are funded by the Central and State Government in a pattern of 90:10.
- 2) Under RKVY, a total of 70 projects are being proposed that will be implemented by 10 different Agencies *i.e.*, 7 State Departments and 3 Autonomous District Councils.
- 3) PMKSY is being implemented by 4 different State Departments such as Agriculture, Horticulture, Rural Development and Irrigation & Water Resources Departments.
- 4) SEWP is implemented by ATMA in all the eight (8) Districts of the State.

The Chairman invited Shri. Pradip Chhetri, Subject Matter Specialist, Directorate of Agriculture (Crop Husbandry) to present the detail Annual Action Plan of RKVY, PMKSY and SEWP through powerpoint as mentioned below:-

I. RKVY (Rashtriya Krishi Vikas Yojana)

1. The proposal for 2019-20 is made before receiving actual allocation from GoI with a total amount of Rs. 1,427.99 Lakh.
2. The Project Proposal is prepared to be funded by Central and State Governments in the pattern of 90:10. Out of the total proposal, Rs. 1,427.99 Lakh *i.e.*, about 90 % is proposed to be contributed by Central Government and the remaining 10% is proposed to be contributed by the State.
3. Allocation of the fund is made for 10 Agencies comprising of 7 State Departments and 3 Autonomous District Councils as detail mentioned below:-

Abstract of Financial Project Proposal under RKVY, 2019-20 (Infrastructure & Assets (Pre Harvest & Post Harvest), Flexi Funds & Value Addition linked with production)

(Rupees in lakh)

Sl. No.	Name of Department	Total of Central & State share				
		Infrastructure & Assets		Value addition linked production Projects	Flexi Funds	Total
		Pre harvest	Post harvest			
1	Agriculture (CH)	69.10	152.84	133.48	94.26	449.68
2	Agriculture (R & E)	28.75	12.50		41.25	82.50
3	AH & Vety.	10.00	100.20	66.52	44.34	221.06
4	Horticulture	30.00	45.00	43.00	33.25	151.25
5	Sericulture	18.75	45.00	57.00	25.00	145.75
6	Fisheries	32.30	17.50	46.20	22.50	118.50
7	Land Resource, Soil & Water Conservation	61.00	26.50		17.50	105.00
8	Autonomous District Councils					
	a) LADC	7.50	11.25	20.00	8.75	47.50
	b) MADC	6.25	8.75	18.75	7.50	41.25
	c) CADC	7.50	9.00	13.50	7.50	37.50
	Total	276.65	405.79	385.20	300.17	1399.99
	Management					28.00
	Grand Total					1427.99

(Rupees fourteen crore twenty seven lakh ninety nine thousand) only

Central Share	-	Rs. 1,269.32 Lakh
State Share	-	<u>Rs. 158.67 Lakh</u>
Total	-	Rs. 1,427.99 Lakh

II. Pradhan Mantri Krishi Sinchayee Yojana:

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) has been launched with the motto of providing “Har Khet Ko Pani” with end-to-end solutions in irrigation supply chain and enhance the adoption of precision irrigation and other water saving technologies. viz. water sources, distribution network, micro irrigation etc. Effective management of runoff water and improved soil & moisture conservation activities such as ridge area treatment, drainage line, rain water harvesting, in-situ moisture conservation and other allied activities on watershed basis.

The following component are approved under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

Sl. No.	Department	Component	Amount (Rs. in crore)
1	R.D. Department	PMKSY (Watershed Development)	23.67986
2	Irrigation & Water Resources Department	PMKSY: (Har Khet ko Pani)	34.4470
3	Agriculture Department	PMKSY (Other Interventions)	44.4444
4	Horticulture Department	PMKSY (Micro Irrigation)	55.000
	Total		157.57126

a) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Other Interventions :

- 1) The proposal for 2019-20 is made before receiving actual allocation from GoI with a total amount of Rs. 44.44 Crore.
- 2) The Project Proposal is prepared to be funded by Central and State Governments in the pattern of 90:10. Out of the total proposal, Rs. 40.00 Crore i.e., about 90 % is proposed to be contributed by Central Government and the remaining Rs. 4.44 crore 10% is proposed to be contributed by the State.
- 3) All the intervention proposed under PMKSY Other Intervention are drawn from the District Irrigation Plan and State Irrigation Plan and based on actual requirement.
- 4) The cost norms are based on the Operational Guideline of NMSA.
- 5) *It has been ensure that the Water Source will be created for Micro Irrigation.*

b) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Micro Irrigation :

- 1) The proposal for 2019-20 is made before receiving actual allocation from GoI with a total amount of Rs. 55.00 Crore.
- 2) The Project Proposal of Rs. 55.00 crore is prepared to be funded by Central and State Governments in the pattern of 90:10. Out of the total project proposal, Rs. 7.81 Cro re i.e., about 55 % is proposed to be contributed by Central Government and the remaining Rs. 6.20 Crore 45% is proposed to be contributed by the State.
- 3) All the intervention proposed under PMKSY Micro Irrigation are drawn from the District Irrigation Plan and State Irrigation Plan.
- 4) The cost norms are based on the Operational Guideline of NMSA

c) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Watershed Development :

The Pradhan Mantri Krishi Sinchayee Yojana-Watershed Development Component is implemented by Rural Development Department since 2009-2010 with having the nomenclature Integrated Watershed Management Programme till 2015 and became apart of PMKSY umbrella from 2015.

The main objectives of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil erosion, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This enables multi-cropping and the introduction of diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area.

The financial sanction decrease against the Action Plan per year due to financial inadequate from the Centre (DoLR) which results to foreclosure of certain projects and non-prioritization of the project for the fund management. Batch-I Projects started during 2009-2010 consisting of 16 Projects have already been closed properly on 2017. The Batch-II Projects started during 2010-2011 consisting of 16 Project have also been under closure. However, out of the 16 projects of Batch-II, 9 projects have been foreclosed due to financial crisis. The remaining 7 projects only get formal closure. Batch-III Projects, initiated during 2011-2012 consisting of 17 projects are focused to close on the next year.

As per the instruction of DoLR, MoRD, GoI, the remaining Batch-IV, Batch-V and Batch-VI projects consist of 40 Projects could not be continued under Central Assistance with effective from 2018-2019, and were transferred to the State's Government budget. Later, it was advised to incorporate with the MGNREGA works. However, looking the present scenario of the State financial status and labour budget management and plan prepared under MGNREGA, the continuation of the 40 projects have been under pessimistic situation.

Therefore, the financial requirement of PMKSY-WDC for the year 2019-2020 is prepared from Batch-III Projects only which is Rs. 23.67986 crore only.

d) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Har Khet Ko Pani):

After detailed discussion and due deliberation, the Committee approves Agenda No.1 – 3 proposed by Irrigation & Water Resources Department for implementation of Minor Irrigation Project which are included in the State Irrigation Plan (SIP), Mizoram under PMKSY – Har khet ko pani as reflected below:

Agenda No. 1 Cluster of 14 on-going Minor Irrigation Projects

14 on-going projects which were included during 2015-16 are approved to be completed during 2019-20 FY with financial outlay of Rs. 468.97 lakh.

The project details are as given below:

Sl. No	Name of Project	Location	A/A Amount	Progress as on March, 2019		Outlay for 2019-20
				Financial	Physical	
AIZAWL DIVISION						
1	Khawhnuai MI Project	Sihphir	148.00	95.12	64.3%	52.88
2	Hmundozau MI Project	Durtlang	102.00	67.02	65.7%	34.98
3	Sihpuizau MI Project	Chawilung	108.00	71.48	66.2%	36.52
4	Lahmunzau MI Project	Mamit	141.00	92.69	65.7%	48.31
5	Lower Tuiphai MI Project	N. Vanlaiphai	89.53	58.76	65.6%	30.77
Sub-total : AIZAWL DIVISION			588.53	385.07		203.46
CHAMPHAI DIVISION						
6	Tlabung Ph-II MI Project	Vangchhia	119.47	75.96	63.6%	43.51
7	Dimphai MI Project	Khawbung	49.74	33.28	66.9%	16.46
8	Tuiaw MI Project	Tualcheng	64.63	41.47	64.2%	23.16
9	Bawnzawl MI Project	Arro	87.15	55.18	63.3%	31.97
Sub-total : CHAMPHAI DIVISION			320.99	205.88		115.11
KOLASIB DIVISION						
10	Sihlui MI Project	Saiphai	94.82	63.98	67.5%	30.83
11	Saikhuma MI Project	Bukvannei	112.05	76.53	68.3%	35.52
12	Lower Sesih MI Project	Bukvannei	74.97	50.66	67.6%	24.31
13	Ramrizau MI Project	Saikhawthlir	59.84	42.28	70.7%	17.56
Sub-total : KOLASIB DIVISION			341.68	233.46		108.22
LUNGLEI DIVISION						
14	De MI Project	Buarpui	119.61	77.44	64.7%	42.17
Sub-total : LUNGLEI DIVISION			119.61	77.44		42.17
	GRAND TOTAL		1,370.81	901.84		468.97

Agenda No. 2 Cluster of 22 on-going Minor Irrigation Projects.

22 on-going projects which were included during 2017-18 are approved to be completed during 2019-20 FY with financial outlay of Rs. 2,414.11 lakh.

The project details are as given below:

Sl. No	Name of Project	Location	A/A Amount	Progress as on March, 2019		Outlay for 2019-20
				Financial	Physical	
AIZAWL DIVISION						
1	Khuaihnuai MI Project	Hmuifang	74.70	11.50	15.4%	63.20
2	Tuivawl MI Project	Sihfa	286.00	43.50	15.2%	242.50
3	Tuichang MI Project	Keitum	119.63	18.00	15.0%	101.63
4	Mathnar Zau MI Project	Buhkangkawn	59.50	9.00	15.1%	50.50
Sub-total : AIZAWL DIVISION			539.83	82.00		457.83
CHAMPHAI DIVISION						
5	Zote Tiau MI Project	Zote	119.97	18.00	15.0%	101.97
6	Dihmunzau MI Project	Tlangsam	79.67	12.00	15.1%	67.67
7	Phaisen Hnar MI Project	Khawzawl	62.25	9.50	15.3%	52.75
8	Tuiphal Ph-II MI Project	Rabung	174.29	26.50	15.2%	147.79
9	Khuangthli MI Project	Pawlrang	174.07	26.50	15.2%	147.57
Sub-total : CHAMPHAI DIVISION			610.25	92.50		517.75
KOLASIB DIVISION						
10	Dilzau MI Project	Hortoki	172.75	1.17	0.7%	171.58
11	Sihpui zau MI Project	North Hlimen	182.56	55.87	30.6%	126.69
12	Bulunghnar Zau MI Project	Meidum	89.64	29.15	32.5%	60.50
13	Sihlui MI Project	Suarhliap	67.23	10.07	15.0%	57.16
14	Rupe Zau MI Project	Chuhvel	80.99	2.75	3.4%	78.24
Sub-total : KOLASIB DIVISION			593.17	99.00		494.17
LUNGLEI DIVISION						
15	Ngawizawl MI Project	Tarpho	207.05	46.20	22.3%	160.85
16	Damdai MI Project	Dengsur	137.04	11.00	8.0%	126.04
18	Durpui MI Project	Serte	87.20	3.30	3.8%	83.90
17	Mellimual MI Project	Hauruang	99.96	27.50	27.5%	72.46
19	Dingkawr Va MI Project	Cheural	179.65	11.00	6.1%	168.65
20	Nghavawklui MI Project	Diltang	64.85	29.70	45.8%	35.15
21	Siasizawl MI Project	Siasi	222.66	16.50	7.4%	206.16
22	Upper Vathlawng MI Project	Kaisih	134.45	43.31	32.2%	91.14
Sub-total : LUNGLEI DIVISION			1,132.86	188.51		944.35
	GRAND TOTAL		2,876.11	462.01	-	2,414.10

Agenda No. 3 11 new Minor Irrigation Projects

12 new minor irrigation projects with a total estimated cost of Rs. 1,12.86 lakh which were proposed to be included during 2019-20 FY are approved. Out of the total cost of Rs. 1,127.86 lakh, Rs. 514.00 lakh has been approved for 2019-20 FY.

The project details are as given below:

Sl No	Name of Project	Location	Estimated Cost	CCA (ha)	IPC (ha)	Financial Target during 2018-20			Physical Target (IPC) 2018-20		
						2019-20	2020-21	Total	2019-20	2020-21	Total
AIZAWL DIVISION											
1	Rawkai Ph-II MI Project	Tlungvel	112.50	45	98	48.00	64.50	112.50	40	58	97.6
2	Tuikual MI Project	Lungchhuan	126.99	51	82	56.00	70.99	126.99	30	52	81.6
TOTAL : AIZAWL DIVISION			239.49	96	179	104.00	135.49	239.49	70	109.2	179.2
CHAMPHAI DIVISION											
3	Aitamzau MI Project	Ruantlang	49.80	20	25	26.30	23.50	49.80	13	12	25
4	Vanapa Thlanzau MI Proj.	Vapar	32.37	13	16.8	18.30	14.07	32.37	9	7.8	16.8
TOTAL : CHAMPHAI DIVISION			82.17	33	41.8	44.60	37.57	82.17	22	19.8	41.8
KOLASIB DIVISION											
5	Meidum zau MI Project	Bualpui	104.00	42	82	55.00	49.00	104.00	42	40	82
6	Leiluk MI Project	Bukpui	86.00	35	75	35.00	51.00	86.00	30	45	75
7	Zukvar MI Project	Suarhliap	54.56	22	38	22.60	31.96	54.56	15	23	38
8	Upper Tuikhurlui MI Proj.	Chuhvel	149.64	60	85	67.80	81.84	149.64	38	47	85
TOTAL : KOLASIB DIVISION			394.20	159	280	180.40	213.80	394.20	125	155	280
LUNGLEI DIVISION											
9	Summualram M.I.P	Vanhne	137.00	55	70	75.00	62.00	137.00	30	40	70
10	Kawrawnglui M.I.P	Khawmawi	135.00	54	54	45.00	90.00	135.00	30	24	54
11	Lopakhy M.I.P	Maubawk	140.00	56	87	65.00	75.00	140.00	37	50	87
TOTAL : LUNGLEI DIVISION			412.00	165	211	185.00	227.00	412.00	97	114	211
	GRAND TOTAL		1127.86	453	712	514.00	613.86	1127.86	314.00	398.00	712.00

III. State Extension Work Plan (SEWP)

- 1) The Mizoram SEWP 2019-20 under ATMA scheme is prepared with an estimated amount of Rs. 1215.75 lakhs.
- 2) The ATMA (Support to State Extension Programmes for Extension Reforms) Scheme is a Centrally Sponsored Scheme with a funding pattern of 90:10 by Central and State Government.
- 3) Being the extension scheme and manpower deployment as the main priority, more than half of the project cost (Rs. 607.875 lakhs out of 1215.75 lakhs) is earmarked for manpower component and the remaining amount is kept for different extension activities at State and District level.

The observations and remarks of the Committee on the project proposals of all line departments under RKVY, PMKSY and SEWP are enclosed.

The meeting ended with a vote of thanks from the chair.

Sd/-
(LALHMINGTHANGA)
*Commissioner & Secretary, Agriculture
& Member Secretary, SLSC, RKVY
Mizoram, Aizawl*

No. B.13015/12/2015-DTE(AGR-RKVY) : Dated Aizawl, the 8th April, 2019

Copy to:

- 1) Sr. PPS to Chief Secretary and Chairman SLSC, RKVY, Government of Mizoram for information and necessary action.
- 2) PPS to Secretary (Agriculture) & Vice Chairman, SLSC, RKVY, Government of Mizoram for information and necessary action.
- 3) The Joint Secretary (RKVY), Government of India, Ministry of Agriculture, RKVY Division, Krishi Bhawan, New Delhi for favour of information and necessary action.
- 4) The Joint Secretary (RFS), Government of India, Ministry of Agriculture, RKVY Division, Krishi Bhawan, New Delhi for favour of information and necessary action.
- 5) The Adviser (Agriculture), NITI Aayog, Government of India, SP-NE Division, Parliament Street, New Delhi-110001
- 6) The Joint Secretary (Agriculture), Department of Animal Husbandry, Dairying/ Fisheries, Ministry of Agriculture, Government of India, New Delhi for information and necessary action.

- 7) The Director (RKVY), Government of India, Ministry of Agriculture, Directorate of Agriculture & Co-operation), RKVY Division, Krishi Bhawan, New Delhi for information and necessary action.
- 8) Dr. Alka Bhargava, Jt. Secretary (Marketing) and Agricultural Marketing Adviser, Ministry of Agriculture & Farmers Welfare and Nodal Officer, RKVY, Mizoram State for favour of information and necessary action.
- 9) PS to Secretary, Finance/Planning/A.H. & Veterinary/Soil & Water Conservation/ Fisheries/Irrigation & Water Resources/Sericulture, Government of Mizoram for information and necessary action.
- 10) The Principal Adviser-cum-Addl. Secretary, Planning & Program Implementation Department, Govt. of Mizoram for information and necessary action.
- 11) The Addl. Secretary, Agriculture, Government of Mizoram for information and necessary action.
- 12) The Director of Agriculture (Crop Husbandry)/Agriculture (R&E)/AH & Veterinary/Horticulture/Land Resources, Soil & Water Conservation/Fisheries/ Sericulture for information and necessary action.
- 13) The Executive Member, i/c. Agri & Allied Department, LADC, MADC, CADC for information and necessary action.


(**ROHMINGTHANGA COLNEY**)
Director of Agriculture (CH)
& Nodal Officer RKVY
Mizoram, Aizawl.

**COMMENTS/REMARKS OF THE STATE LEVEL SANCTIONING COMMITTEE (S.L.S.C)
ON THE PHYSICAL & FINANCIAL PROJECT PROPOSALS IN RESPECT OF MIZORAM STATE DURING 2019-20**

I. RKVY-RAFTAAR

AGRICULTURE DEPARTMENT (CROP HUSBANDRY)						
Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
	Infrastructure & Assets (Pre Harvest)					
	Enhancement of Crop Production & Productivity Mainstreaming innovative agricultural best practices related to climate change adaptation in strategies/ policies/ projects					
1	Procurement of Pheromone traps for monitoring and mass trapping of Fall Army Worm	31227 No.	29.665			The outbreak of the invasive pest, Fall Army Worm on Maize Crop in Mizoram during Kharif 2019 is a serious concern. As the pest is polyphagous in nature, immediate interventions are imperative to manage and check its spread. Proposal is based on letter received from Joint Director (PP) Govt. of India vide F. No. 3-1/2019-20/IPM/FAW dated 1.5.2019
2	Cultivation of Oilseeds : Mustard /Soyabean (Ha) 1) Aizawl : Sailam 2) Lunglei : Rotlang 3) Lawngtlai : Lungpher 4) Champhai : Khawzawl	165.00 Ha.	39.435	Crops Comments may be obtained from Oilseeds Division. Seeds Seed Division may have no objection for <u>Subsidy on distribution of Seeds as per NFSM norms only.</u> <u>The entire cost of cultivation of crops may not Supported.</u>	Supported is restricted to NFSM (OS) norms only. DBT to be done. Location may be given. Recurring costs may be taken from 2% administrative charges allowed.	Approved
	Infrastructure & Assets (Post Harvest)					

3	Construction of Specialized Storage Facilities like Cereal, Oilseeds etc Storage Godowns (No) 1) Aizawl : Sailam 2) Lunglei : Rotlang 3) Lawngtlai : Lungpher 4) Champhai : Khawzawl	4 Nos.	64.00	Seeds The capacity of proposed godown is not indicated. Seed Division may have no objection Construction of Seed Storage godown Facilities (300MT capacity) as per SMSF norms	Supported as per CPWD/PWD norms whichever is lower. Capacity of the Godowns to be indicated. Geo tagging to be done. Location may be given.	Approved
4	Machine House (working shed 750 Sq.ft. weighing scale, Raw material godown, finished product Godown, Office room) 1) Aizawl : Sailam 2) Lunglei : Rotlang 3) Lawngtlai : Lungpher 4) Champhai : Khawzawl	4 Nos.	43.84		Supported as per CPWD/PWD norms whichever is lower. Certification of reasonableness of cost of equipment may be obtained from SLSC. Location may be given. Geo tagging to be done.	Approved
5	Setting up of functional infrastructure for collection, aggregation and grading units @ Rs. 11.25 lakh / unit	4 Nos.	45.00		Details may be provided. 1) Aizawl : Sailam 2) Lunglei : Rotlang 3) Lawngtlai : Lungpher 4) Champhai : Khawzawl	Approved
Flexi Funds						
Integrated development of major food crops						

6	Multiplication of Mother culture and distribution of Bio-control Agents	LS	34.51			The outbreak of the invasive pest, Fall Army Worm on Maize Crop in Mizoram during Kharif 2019 is a serious concern. As the pest is polyphagous in nature, immediate interventions are imperative to manage and check its spread. Proposal is based on letter received from Joint Director (PP) Govt. of India vide F. No. 3-1/2019-20/IPM/FAW dated 1.5.2019
7	Cultivation of Oilseeds : Mustard /Soyabean (Ha) 1) Aizawl : Sailam 2) Lunglei : Rotlang 3) Lawngtlai : Lungpher 4) Champhai : Khawzawl	250 Ha.	59.75	Crops Comments may be obtained from Oilseeds Division.	Supported is restricted to NFSM (OS) norms only. DBT to be done. Location may be given. Recurring costs may be taken from 2% administrative charges allowed.	Approved
Value Addition linked with production						
8	Establishment of Mini Oil Expeller 4 x 24 Tulsi Brand 1) Aizawl : Sailam 2) Lunglei : Rotlang	2 Nos.	3.60	Oilseeds As per guidelines of NFSM (OS), in order to encourage oilseed growers and to link the value chain, small oil extraction units can be promoted under Flexi fund component. As such, it may be permitted.	100% assistance is proposed assuming asset to be govt. owned. Project should be for 1 year only. Supported as per NFSM (OS) norms. Recurring expenses may be taken up from administrative funds. Geo tagging to be done. Location may be given.	Approved
9	Electric Motor 10 HP 960 RPM	2 Nos.	0.40		Supported as per RKVY-RAFTAAR norms. Certification of reasonableness of cost of equipment may be obtained from SLSC. Location may be given.	Approved
10	Filter 4 x 14	2 Nos.	1.60			Approved
11	Establishment of Maize De Husker cum Sheller 1) Lawngtlai : Lungpher 2) Champhai : Khawzawl	2 Nos.	4.70			Approved

12	Solar Dryer with Electrical Back-Up : Suan. A. Solar Heat Collector B. Solar Panel: 37 Watt. C. Drying Chamber 1) Lawngtlai : Lungpher 2) Champhai : Khawzawl	2 Nos.	4.00		Supported as per SMAM norms. Geo tagging to be done. Location may be given.	Approved
13	Distribution of Plastic crates	LS	12.24		Supported as per RKVY-RAFTAAR guidelines (50%). Geo tagging to be done. Location may be given.	Approved
14	Clusters development and formation of Farmer producer Companies, as per SFAC norms. For 1 FPCs each comprising of 500 farmers @ Rs. 20.375 lakh/FPC Rs. 4075/- per farmer maximum as per SFAC Guidelines	2000 (100 farmers/1FPC)	81.50		Supported as per SFAC guidelines.	Approved
15	Support and promotion of extension services for training/organising awareness cum skill development programmes on FAW for farmers at State level, District level and block level.	LS	25.44			The outbreak of the invasive pest, Fall Army Worm on Maize Crop in Mizoram during Kharif 2019 is a serious concern. As the pest is polyphagous in nature, immediate interventions are imperative to manage and check its spread. Proposal is based on letter received from Joint Director (PP) Govt. of India vide F. No. 3-1/2019-20/IPM/FAW dated 1.5.2019

AGRICULTURE DEPARTMENT (RESEARCH & EXTENSION)						
Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
	Pre-Harvest					
16	Conservation of local Germplasm	8 Nos.	6.40	Extension Supported ‘in-principle’. There is no mention about the type of training. ATMA cost norms for training of farmers may be followed: Interstate – Rs.1250 per manday Within State – Rs.1000 per manday Within District-(Residential) – Rs.400 per manday Within District-(Non-Residential) – Rs.250 per manday	Supported as per ATMA norms.	Approved
17	Strengthening of Agriculture Skill Training Centre.	1 No.	8.00		Supported as per CPWD/PWD norms whichever is lower. Detailed estimates to be given. Certification of reasonableness of cost of equipment may be obtained from SLSC. Geo tagging to be done. Location may be given.	Approved
18	Strengthening of Laboratories under Agriculture Department (Research & Extension).	1 No.	14.35	Seeds The State may be requested to send proposal to Assistant Commissioner (QC), Seeds Division directly. Accordingly, <u>Seed Division may not support the proposal under RKVY.</u> Plant Protection Plant Protection Division has no objection given SMPPQ cost norms are followed.		
	Post-Harvest					

19	Promotion of High Humidity Storage Boxes for extending shelf life of leafy vegetables.	32 Nos.	2.00		Supported as per RKVY-RAFTAAR norms (100%) as they are meant for KVKs. Certification of reasonableness of cost of equipment may be obtained from SLSC. Location may be given. Geo tagging to be done.	Approved
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Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
	Strengthening of Seed Farms under Agriculture Department					
20	a) Construction of threshing floor at Chemphai Seed production Farm	3 Nos.	2.40	Seeds The State may be requested to send proposal to Seeds Division directly. Accordingly, <u>Seed Division may not support the proposal under RKVY.</u>	State may obtain funds from Seed Division of DAC&FW directly. Not supported under RKVY.	The SLSC approved establishment of Mushroom Spawn Laboratory under Directorate of Agriculture (Research & Extension) Phy. - LS Fin. – 10.50 lakh. Subject to approval by Government of India.
	b) Construction of Drying Yards at Chemphai Seed production Farm		3.75			
	c) Construction of Machinery & Equipment Sheds at Chemphai Seed production farm		3.00			
	d) Support to Computerization of State Seed Testing Laboratory at Neihbawi Seed production Farm		1.35			
	Flexi-funds					
21	Support for creating essential infrastructures for Agriculture Technology Management Agency (ATMA) at District Level for Mamit District	1 No.	20.00	Extension Being an extension related activity; Extension Division supports the proposal in-principle. There is no cost norm for creating infrastructure under ATMA. RKVY norms may be followed.	Supported as per CPWD/PWD norms whichever is lower. Detailed estimate to be given. Geo tagging to be done.	Approved
22	Establishment of Bio-pesticide & Bio-Pesticides Laboratory at Departmental farm.	1 No.	21.25			Approved

ANIMAL HUSBANDRY & VETERINARY DEPARTMENT						
Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
	Infrastructure and Assets					
23	District Level Rural Poultry Mother Unit	5 Nos.	63.63		Ongoing project. Supported as per decision of previous SLSC.	Approved
24	Augmentation of Organically Managed Poultry Farm at Thenzawl and Improvement of Marketing Linkage.	1 No.	36.57	NLM, DAHD&F Augmentation of Organically Management Poultry Farm, at Thenzawl. Presently there is no available standard for organic egg and meat as per FSSAI Regulation. Therefore, it is a question how the state will maintain organic nature of the farm so that the product will be organic. Further, as a part of biosecurity the farm has only fencing. The complete biosecurity plan/sketch needs to be provided. The proposal needs to be examined by ICAR also.	Not supported in present form in view of comments. Information regarding certification of organic eggs and meat may be given. The proposal needs to be examined by ICAR also.	Approved. However the SLSC recommends to recast the project from Organically Managed Poultry Farming to 'Free range Poultry Farming' at Thenzawl. The recast project is already submitted to the Nodal Department. Subject to approval by Govt. of India.
	A. Civil Construction					
	a) Construction of shed @ 1sqft/bird		20.00			
	b) Bio-security fencing of farm		5.00			
	c) Egg Storage/Packaging & Grading room		5.00			
	B. Equipments					
	a) Feed grinder with installation		1.45			
	b) Poultry equipments		0.50			
	C. Recurring Expenditure					
	a) 1000 DOC		0.45			
	b) Cost of feed		1.05			
	c) Cultivation of Maize, Oats, Soyabean for Organic feeds production		3.00			
	d) Transportation of chicks from Hatchery to Thenzawl (94 km)		0.11			

25	Bio Security Shed for Piglet Multiplication Farm, Thingsulthlah.	1 No.	10.00	NLM, DAHD&F Insufficient amount has been proposed for establishment of quarantine shed. Further, the State has not provided the required diagram of the quarantine shed. Before, the proposal could be examined the State should provide the diagram/sketch of the quarantine shed.	Details may be provided as per comments.	Approved. The SLSC took it as a necessity and approved for the construction with the available amount. The diagram/sketch was provided during the SLSC Meeting. The diagram/sketch was submitted to Nodal Department for necessary action.
	a) Construction of Quarantine shed		7.00			
	b) Pipe line system for disinfecting vehicles		3.00			

Value Addition Linked Projects						
26	Commercial production of area specific mineral mixture for livestock.	1 No.	21.35		Comments awaited from DAHD&F.	Approved. However taking into account the sustainability and feasibility it recommends to the change in the implementation of the project. The SLSC recommends that implementation should be done by Entrepreneur and transparency will be maintained during selection of Entrepreneur. Subject to approval by Govt. of India.
27	Establishment of DTMR (Densified Total Mixed Ration) making units.	1 No.	45.16			Approved
Flexi Fund						
28	Improvement of internal road at Poultry Farm, Thenzawl for enhancement of managerial activities.	1 No.	15.00		Supported as per CPWD/PWD norms whichever is lower. Detailed estimate to be given. Geo tagging to be done.	Approved. Detailed estimate is provided during the SLSC and submitted to the Nodal Department for necessary action.

29	Streamlining Veterinary Services through rapid disease diagnosis.	1 No.	20.44	LH, DAHD&F The proposal is supported at 90:10 sharing pattern for prompt diagnosis of emergent/exotic swine diseases in the State of Mizoram subject to no duplication with other schemes.	Supported as per comments.	Approved
30	Capacity Building programme.	1 No.	8.90		Supported as per ATMA norms.	Approved

HORTICULTURE DEPARTMENT						
Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
Pre- Harvest						
31	Cultivation of Turmeric	50 Ha.	15.00	MIDH May be supported as per MIDH guidelines.	Supported as per MIDH norms. Location may be given.	Approved
32	Productivity enhancement of plantation and fruit crops.	75 Ha.	15.00	MIDH Not covered under MIDH.	Supported as per RKVY-RAFTAAR norms (50%). Certificate of reasonableness of cost may be obtained from SLSC. Location may be given.	Approved
Post-Harvest						
33	Construction of solar tunnel dryers (1.30m*10 m) per dryer for turmeric.	400 No.	10.00	MIDH Not covered under MIDH guidelines.	Supported as per RKVY-RAFTAAR norms (50%). Certificate of reasonableness of cost may be obtained from SLSC. Geo tagging to be done. Location may be given.	Approved
34	Plastic crates for handling of turmeric rhizomes/ fingers.	LS	5.00	MIDH Not covered under MIDH. May be supported under RKVY norms.	Supported as per RKVY-RAFTAAR guidelines (50%). Geo tagging to be done. Location may be given.	Approved
35	Garden Tool Kit for turmeric.	LS	5.00	MIDH Details of equipments need to be given.	Details may be provided.	Approved
36	Construction of collection centre for plantation and fruit crops.	1 No.	25.00	MIDH As per MIDH norms functional infrastructure projects are considered as credit linked back ended subsidy @ 55% of the capital cost restricted to Rs. 15.00 lakh per beneficiaries.	Not supported. Details of cost estimate, location etc. may be given.	Approved. Estimates prepared for construction of collection centre at Tuidam village.
Value Addition						

37	Construction of community water tank cum fermentation tank for plantation and fruit crops at Zamuang village.	2 Nos.	43.00	MIDH May be supported under MIDH guidelines under primary processing project, which are credit linked back ended subsidy @ 55% of the project cost restricted to Rs. 25.00 lakh per unit. In this case the capital cost is Rs. 43.00 lakh for two projects. Therefore assistance of Rs. 23.65 may be considered.	100% supported, if asset is govt. owned (CPWD/PWD norms). Otherwise 50% subsidy as per RKVY-RAFTAAR norms. Geo tagging to be done. Location may be given.	Approved. Construction to be done at Tuidam village.
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	Flexi Fund					
38	Site Development for construction of community water tank under Tuidam Division.	LS	3.50	MIDH Not covered under MIDH for site development.	100% supported, if asset is govt. owned (CPWD/PWD norms). Otherwise 50% subsidy as per RKVY-RAFTAAR norms. Geo tagging to be done. Location may be given.	Approved. Earth cutting and leveling of selected site for construction of Community water tank cum fermentation tank for plantation and fruit crops at Tuidam village.
39	Fencing of collection centre/Fermentation tank premises.	LS	8.50	MIDH Not covered under MIDH.		May be taken up from administrative funds.
40	Technical support (Group management, stationery, survey, investigation, hiring of vehicles, evaluation etc).	LS	12.00		Approved	
41	Training of farmers within the state.	6 Days	6.00	MIDH May be supported as per MIDH/ATMA guidelines.	Supported as per ATMA norms.	Approved
42	Conduction of Farmers tour within the state.	LS	3.25			Approved. Exposure visit of farmers within the State.

SERICULTURE DEPARTMENT						
Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
	Infrastructure and Assets					
43	Pre-Harvest-Support for supply of rearing equipment to enhance brushing capacity and enabling quality silkworm brushing.	143 Nos.	18.75		Ongoing project. Supported as per decision of previous SLSC.	Approved
44	Post-harvest- Support for Up gradation of Existing Rearing House.	112.50 Nos.	45.00		Comments awaited from CSB.	Approved
	Value Addition Linked Production					
45	Revival/Rejuvenation of existing mulberry plantation of existing mulberry Farmer.	243 Nos.	43.75		Comments awaited from CSB.	Approved
46	Support for supply of quality disinfectant material and other crop protection measure.	105 Nos.	13.25			Approved
	Flexi					
47	Support for Up gradation of Existing Rearing House.	62.50 Nos.	25.00		Comments awaited from CSB.	Approved

FISHERIES DEPARTMENT						
Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
	Infrastructure And Assets:-					
	Pre Harvest					
48	Construction of New Ponds.	3.8 Ha.	26.60	Fisheries, DAHD&F Supported. However, subject to condition that in case of individual/beneficiary oriented activities, proportionate beneficiary contribution and subsidy cap may be ensured as per Blue Revolution Guidelines.	Supported as per Blue Revolution guidelines. DBT to be ensured. Geo tagging to be done. Location may be given.	Approved as per Blue Revolution Guidelines. Subsidy pattern for North Eastern States (ST) will be in proportion to 60:40 (Government & beneficiary share)
49	Supply of Inputs.	3.8 Ha.	5.70			
	Post Harvest					
50	Development of Ice Plant. 3 tonne per day capacity-1 no. 4 tonne per day capacity-1 no.	2 Nos.	17.50	Fisheries, DAHD&F Supported. However, subject to condition that in case of individual/beneficiary oriented activities, proportionate beneficiary contribution and subsidy cap may be ensured as per Blue Revolution Guidelines.	Supported as per Blue Revolution guidelines. DBT to be ensured. Geo tagging to be done. Location may be given.	Approved. However, it should be departmental oriented activities.
	Value Additional Linked Production					
51	Refrigerated Van	1 No.	25.00	Fisheries, DAHD&F Supported.	Supported as per Blue Revolution norms. Geo tagging to be done. DBT may be ensured. Location may be given.	Approved
52	Mobile Transport with Ice box.	1 No.	1.20			Approved
53	Development of Fish retail outlet and Allied Infrastructure.	2 Units	20.00		Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done. Location may be given.	Approved
	Flexi Fund					

54	Fish Seed Rearing Units.	3.675 Ha.	22.05	Fisheries, DAHD&F Supported. However, subject to condition that in case of individual/beneficiary oriented activities, proportionate beneficiary contribution and subsidy cap may be ensured as per Blue Revolution Guidelines.	Supported as per Blue Revolution guidelines. Geo tagging to be done. Location may be given.	Approved
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LAND RESOURCE, SOIL & WATER CONSERVATION DEPARTMENT

Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
55	Natural Resources Management					
	a) Check Dams (gabionic/veg.)	Nos.	33.82	<p align="center">RFS</p> <p>This programme is ongoing programme from 2018-19. An allocation of Rs.84.00 lakh was proposed during 2018-19 and Rs. 105.00 lakh during 2019-20. Proposed items are covered under NMSA & PMKSY guidelines; hence, it is supported scrupulously as per cost norm of NMSA guidelines. However, it is suggested that proposed area should be distinct from the area taken under RAD component of NMSA and PMKSY-Watershed Development Component (a program of DoLR, MoRD) to avoid duplication. It should also be ensured that these activities have been drawn from DIP of PMKSY and should be included in Annual Action Plan (AAP) of PMKSY in 2019-20 duly approved by SLSC for consideration of funding under RKVY. The progress need to be uploaded at PMKSY portal stating that this work has been undertaken under RKVY to avoid duplication.</p> <p>All created water resources may be linked with Micro Irrigation to enhance the water use efficiency.</p>	<p>Supported as per NMSA norms. Duplication may be avoided with RAD component of NMSA & PMKSY. The projects should be part of DIP/SIP and AAP of PMKSY. Geo tagging to be done.</p>	Approved
	b) Spur (gabionic/vegetative)	47 Nos.	14.781			Approved
	c) Water Harvesting Tank	76 Nos.	36.632			Approved
	d) Community water storage tank	2 Nos.	12.400			Approved
	e) Contour Bund	3 Ha.	0.150			Approved
	f) Bench Terrace	259.985 Ha.	51.997			Approved
	g) Contour Trench	20 Ha.	1.000			Approved
	h) Field/Diversion drains	67 Ha.	16.750			Approved
	i) Piped water conveyance system	95 Ha.	9.500			Approved
	j) Dugout Pond	19 Nos.	11.970			Approved

LAI AUTONOMOUS DISTRICT COUNCIL						
Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
Infrastructure & Assets (Pre harvest)						
56	Demonstration of Sugarcane	37.50 Ha.	7.50	Crops Crops Division supports Tissue Culture Sugarcane plantlets as per NFSM-Commercial Crops cost norms @ Rs. 3.5/seedling. RKVY may seek comments on remaining components from concerned Subject Matter Division.	Supported as per NFSM-Commercial Crops norms. DBT to be done.	Not Supported. Demonstration on sugarcane may be supported. Subject to approval by Government of India.
57	Construction of Market Shed.	5 Nos.	11.25		If govt. owned 100% subsidy is supported as per CPWD/PWD norms whichever is lower. Detailed estimate to be provided. Geo tagging to be done. Location may be given.	Approved
Value Addition Linked Production						
58	Sugarcane juice extraction cum jaggery production	6.25 Nos.	20.00		50% subsidy is supported. Rest of the funds may be provided by the groups. Certificate of reasonableness of cost may be obtained from SLSC. Geo tagging to done. Location may be given.	Approved
Flexi Fund						
59	Productivity enhancement of plantation crops.	35 Ha.	8.75	MIDH Not covered under MIDH.	Supported as per RKVY-RAFTAAR norms (50%). Certificate of reasonableness of cost may be obtained from SLSC. Location may be given.	Not Supported. Demonstration on sugarcane may be supported. Subject to approval by Government of India.

MARA AUTONOMOUS DISTRICT COUNCIL						
Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
Infrastructure & Asset						
Pre-harvest 20%						
60	Construction of Store house for Agricultural inputs etc.	1 No.	6.25		Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done. Location may be given.	Approved
Post-harvest 30%						
61	Construction of Collection Centre for Agricultural produces.	1 No.	8.75		Supported as per CPWD/PWD norms whichever is lower. Geo tagging to be done. Location may be given.	Approved
Value Addition Linked Production Project 30%						
62	Construction of Integrated Pack House	2 Nos.	14.25		Supported as per CPWD/PWD norms whichever is lower. Detailed estimate to be provided. Geo tagging to be done. Location may be given.	Approved
63	Installation of Chilli Drying in Solar system.	4 Nos.	4.50		Supported as per CPWD/PWD norms whichever is lower. Detailed estimate to be provided. Geo tagging to be done. Location may be given.	Approved
Flexi Fund						

64	Distribution of Poly Pipe (HDPE)	75 Ha.	7.50	<p>Crops</p> <p>Crops Division supports Distribution of Poly Pipe (HDPE) as per NFSM cost norms @ Rs. 50/- per meter or 50% of the cost limited for HDPE and Rs. 20/- per meter 50% of the cost limited for HDPE laminated woven lay flat tube with maximum ceiling of Rs. 15,000/- per beneficiary. RKVY may seek comments on remaining components from concerned Subject Matter Division.</p> <p>RFS</p> <p>Proposed programme is as per cost norms of NMSA guidelines, hence, supported. However, it is suggested that proposed area should be separate to the area taken under RAD component of NMSA to avoid duplication.</p>	Supported as per NFSM norms. Geo tagging to be done. Location may be given.	Approved
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CHAKMA AUTONOMOUS DISTRICT COUNCIL						
Sl. No.	Name of the Scheme	Phy.	Fin.	Comments /Observations from the respective divisions	Further remarks	Comments by SLSC
Infrastructure & Asset (Pre-Harvest)						
65	Demonstration of Sugarcane	37.50 Ha.	7.50	Crops Crops Division supports Tissue Culture Sugarcane plantlets as per NFSM-Commercial Crops cost norms @ Rs. 3.5/seedling. RKVY may seek comments on remaining components from concerned Subject Matter Division.	Supported as per NFSM-Commercial Crops norms. DBT to be done.	Not Supported. Demonstration on sugarcane may be supported. Subject to approval by Government of India.
Infrastructure & Asset (Post-Harvest)						
66	Construction of Agri-Godown at Kamalanagar.	1 No.	5.00		Supported as per CPWD/PWD norms whichever is lower.	Approved
67	Construction of Collection Center for Agriculture produce.	1 No.	4.00		Detailed estimate to be provided. Geo tagging to be done. Location may be given.	Approved
Flexi Fund						
68	Development of Poultry farming.	30 Nos.	7.50		Comments awaited from DAHD&F.	Approved
Value Addition Linked Production Project						
69	Installation of Chilli Drying Tunnel in Solar System.	4 Nos.	4.50		Supported as per CPWD/PWD norms whichever is lower.	Approved
70	Construction of Integrated Pack House.	2 Nos.	9.00		Detailed estimate to be provided. Geo tagging to be done. Location may be given.	Approved
	GRAND TOTAL		1,427.99			

II. P.M.K.S.Y

Per Drop More Crop “Micro Irrigation” and “Other Interventions” during 2018-19

1. On invitation from the Chair, Shri Pradip Chhetri , Subject Matter Specialist, gave a Power Point Presentation on the Annual Action Plan under PMKSY “Per Drop More Crop “ (Micro Irrigation) and Other Interventions to be taken up during 2018-19.
2. The Corpus Fund of Rs.5000 crore to be raised by NABARD to meet the State Matching Share and Top up Subsidies as Long Term Loans for the states with low interest rate.

a) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Other Interventions :

- 1) The proposal for 2019-20 is made before receiving actual allocation from GoI with a total amount of Rs. 44.44 Crore.
- 2) The Project Proposal is prepared to be funded by Central and State Governments in the pattern of 90:10. Out of the total proposal, Rs. 40.00 Crore i.e., about 90 % is proposed to be contributed by Central Government and the remaining Rs. 4.44 crore 10% is proposed to be contributed by the State.
- 3) All the intervention proposed under PMKSY Other Intervention are drawn from the District Irrigation Plan and State Irrigation Plan **and based on actual requirement.**
- 4) The cost norms are based on the Operational Guideline of NMSA.
- 5) *It has been ensure that the Water Source will be created for Micro Irrigation.*

b) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Micro Irrigation :

- 1) The proposal for 2019-20 is made before receiving actual allocation from GoI with a total amount of Rs. 55.00 Crore.
- 2) The Project Proposal of Rs. 55.00 crore is prepared to be funded by Central and State Governments in the pattern of 90:10. Out of the total project proposal, Rs. 7.81 Cro re i.e., about 55 % is proposed to be contributed by Central Government and the remaining Rs. 6.20 Crore 45% is proposed to be contributed by the State.
- 3) All the intervention proposed under PMKSY Micro Irrigation are drawn from the District Irrigation Plan and State Irrigation Plan.
- 4) The cost norms are based on the Operational Guideline of NMSA

The details of the projects are given below:

Annual Action Plan under Other Interventions PKMSY : Per Drop More Crop

(Rupees in lakh)

State : Mizoram

No. of districts : 8 Nos.

Sl. No.	Activity	Area / No.	No. of Beneficiaries	Estimated Cost	Total Cost
A	Water Harvesting and Management				
1	Construction of Secondary Storage Structures with Poly lining, protective fence, Connectivity from perennial source, inlet and outlet (Construction cost - Rs. 350 per cum)	1187	575	2.00	2374.00
2	Water Tank : 50% of cost (Construction cost - Rs. 125 for plain/Rs. 150 per cum for hilly areas) limited to Rs. 75000 for plain areas and Rs. 90000 for hilly areas including lining.	1020	380	0.90	918.00
3	Land levelling, Construction of field channels, sub surface distribution with box outlets limited to Rs. 12,000/- per unit	2895	610	0.15	347.88
4	Pipe/pre-cast distribution system. 50% of the cost of system limited to Rs. 10,000/- per ha.	6400	1647	0.10	640.00
	Total				4232.88
5	Management cost				211.56
	Grand Total				4,444.44

Central Share : Rs. 4,000.00 lakh

State Share : Rs. 444.44 lakh

Mgn Cost : Rs. 211.56 lakh

Total : Rs. 4,444.44 lakh

(Rupees forty four crore forty four lakh forty four thousand) only.

Summary of Annual Action Plan during 2019-2020 may be seen as below:-
(Rupees in lakh)

Sl. No.	Name of Component and Spacing	Physical Target (Ha/No)	Total cost (Rs)	Share of Central Govt./ Assistance Sought from DAC&FW (Rs in lakh) (90% of COI)	Mandatory State Govt. Share (Rs in lakh) (10% of COI)
1.	Drip				
	a) 2m x 2m (1ha)	1285	121,122,815	109,010,533.50	121,12,281.50
	b) 3m x 3m (1ha)	790	46,337,450	41,703,705.00	46,33,745.00
	c) 1.2m x 0.6m (1ha)	153	24,248,817	21,823,935.30	2,424,881.70
	d) 1.2m x 0.6m (0.4 ha)	728	48,371,232	43,534,108.80	4,837,123.20
2	Portable Sprinkler 63mm (1ha)	3000	73,284,000	69,55,600.00	73,28,400.00
3	Micro Sprinkler 3m x 3m (1ha)	720	60,498,720	54,448,848.00	60,49,872.00
4	Mini Sprinkler 8m x 8m (1ha)	257	30,206,495	27,185,845.50	3,020,649.50
5	Semi permanent sprinkler (1ha)	1322	60,493,398	54,444,058.20	6,049,339.80
6	Large volume sprinkler irrigation system (Rain gun) 63mm (1ha)	1687	60,480,637	54,432,573.30	6,048,063.70
	Work Component Total	3986	525,043,564	472,539,207.60	52,504,356.40
7	Human Resource Development & Media				
a)	Training of Stakeholders				
	i) Within the State (rate/day/farmer)	12000 farmer	120,00,000.00	12,000,000.00	
	Exposure Visit of Stake holders				
b)	i) Outside the State (Project based as per actual)		21,60,792.40	2,160,792.40	
	ii) Outside India (rate/participants)	40 pts.	16,000,000.00	16,000,000.00	
c)	Study tour of Technical Staff/ field functionaries				
	i) Within the State (rate/day/farmer)	1000 farmer	3,000,000.00	3,000,000.00	
	ii) Study tour to Progressive states/units (group of 5 participants) (rate/day/farmer)	6000 farmer	48,00,000.00	48,00,000.00	
	iii) Outside India (rate/participants)	30 pts.	12,000,000.00	12,000,000.00	
8	Administrative cost (5%)		29,995,643.60	27,500,000.00	24,95,643.60
	GRAND TOTAL		605,000,000.00	550,000,000.00	55,000,000.00

Annual Action Plan for Other Interventions of PMKSY : Per Drop More Crop : Other Interventions for 2019-20

(Rupees in lakh)

Sl. No.	District	No of Clusters	No of Villages	Activity - 1: Construction of Secondary Storage Structures with Poly lining, protective fence, Connectivity from perennial source, inlet and outlet (Construction cost - Rs. 350 per cum)					Activity - II : Water Tank : 50% of cost (Construction cost - Rs. 125 for plain/Rs. 150 per cum for hilly areas) limited to Rs. 75000 for plain areas and Rs. 90000 for hilly areas including lining.				
				No.	Irrigation Potential	Farmer benefitted	Cost per unit	Total Cost	No.	Irrigation Potential	Farmer benefitted	Cost per unit	Total Cost
1	Aizawl	20	16	150	350	375	2.00	300.00	180	180	180	0.90	162.00
2	Lunglei	18	10	160	373	400	2.00	320.00	100	100	100	0.90	90.00
3	Siaha	12	8	100	80	250	2.00	200.00	100	100	100	0.90	90.00
4	Champhai	15	8	120	280	300	2.00	240.00	100	100	100	0.90	90.00
5	Kolasib	18	10	147	343	367.5	2.00	294.00	120	120	120	0.90	108.00
6	Serchhip	13	8	150	350	375	2.00	300.00	100	100	100	0.90	90.00
7	Lawngtlai	19	11	140	326	350	2.00	280.00	120	120	120	0.90	108.00
8	Mamit	22	12	220	513	550	2.00	440.00	200	200	200	0.90	180.00
	Total	137	83	1187	2613	2967.5		2374.00	1020	1020	1020		918.00

Annual Action Plan for PMKSY : Per Drop More Crop " Other Intervention" for 2019-20

(Rupees in lakh)

Sl. No.	District	No of Clusters	No of Villages	Activity - III : Land levelling, Construction of field channels, sub surface distribution with box outlets limited to Rs. 12,000/- per unit					Activity - IV : Pipe/pre-cast distribution system. 50% of the cost of system limited to Rs. 10,000/- per ha.					Total					Admn. Cost	Grand Total
				No.	Irrigation Potential	Farmer benefitted	Cost per unit	Total Cost	No.	Irrigation Potential	Farmer benefitted	Cost per unit	Total Cost	No.	Irrigation Potential	Farmer benefitted	Cost per unit	Total Cost		
1	Aizawl	18	16	429	400	400	0.12	51.48	1000	530	530	0.10	53.00	1759	1460	1485	3.15	566.48	28.32	594.80
2	Lunglei	16	10	350	350	350	0.12	42.00	600	480	480	0.10	60.00	1210	1303	1330	3.15	512.00	25.60	537.60
3	Saiha	14	8	220	45	45	0.12	26.40	800	380	380	0.10	80.00	1220	605	775	3.15	396.40	19.82	416.22
4	Champhai	12	8	350	350	350	0.12	42.00	600	400	350	0.10	60.00	1170	1130	1100	3.15	432.00	21.60	453.60
5	Kolasib	16	10	350	350	350	0.12	42.00	700	400	380	0.10	70.00	1317	1213	1217.5	3.15	514.00	25.62	539.62
6	Serchhip	14	8	350	350	350	0.12	42.00	700	401.5	280	0.10	70.00	1300	1201	1105	3.15	502.00	25.10	527.10
7	Lawngtlai	20	11	350	350	350	0.12	42.00	800	450	450	0.10	80.00	1410	1246	1270	3.15	510.00	25.50	535.50
8	Mamit	19	12	500	500	500	0.12	60.00	1200	450	450	0.10	120.00	2120	1663	1700	3.15	800.00	40.00	840.00
	Total	129	83	2899	2899	2899		347.88	6400		3300		640.00	11506	9819	9982.50		4232.88	211.56	4444.44

(Rupees forty four crore forty four lakh forty four thousand) only.

Central Share : Rs. 40.00 crore
State Share : Rs. 4.44 crore
Total : Rs. 44.44 crore

Micro-Irrigation Action Plan to the Synchronization of the Clusters Identified for Other Interventions during 2019-20

(Rupees in lakh)

District	No. of Clusters	Drip Irrigation						Sprinkler Irrigation						Total			Other Cost	Grand Total
		Field Crops			Horticulture Crop			Field Crops			Horticulture Crop			Area	Farmers Identified	Cost		
		Area	Farmers Identified	Cost	Area	Farmers Identified	Cost	Area	Farmers Identified	Cost	Area	Farmers Identified	Cost					
1	2	3	4	5	6	7	8	9	10	11	12	13	58.52	15	16	17	18	19
Aizawl	18	653	665	484	280	285	208	634	646	471	299	304	221	933	950	692.00	34.60	726.60
Lunglei	16	289	588	398	248	252	170	562	571	386	264	269	182	826	840	568.00	28.40	596.40
Saiha	14	194	420	268	167	180	115	377	408	260	178	192	122	555	600	382.50	19.13	401.63
Champhai	12	237	448	334	203	192	143	461	435	324	217	205	153	678	640	477.00	23.85	500.85
Kolasib	16	257	509	384	220	218	164	500	495	373	235	233	175	735	728	548.00	27.40	575.40
Serchhip	14	237	397	322	203	170	138	461	386	313	217	182	147	678	568	460.30	23.02	483.32
Lawngtlai	20	266	541	359	228	232	154	517	525	349	243	247	164	760	773	513.00	25.65	538.65
Mamit	19	285	579	414	244	248	178	553	563	403	260	265	189	813	828	592.00	29.60	621.60
Total	129	2419	4148	2963	1793	1778	1269.84	4065	4029	2878.30	1913	1896	1354.50	5978	5925	4232.80	211.64	4444.44

Rupees (forty four crore forty four lakh forty four thousand)

PMKSY-WDC (IWMP)
Annual Action Plan of Mizoram, 2019(for Batch-III)

	CS	
Items	%	Amount (Rs. in lakh)
Training & IEC	0.5	54.0705
Administration	2.5	270.3525
Watershed Work	15.57	1683.75537
Livelihood	4	432.564
Production & Micro	4	432.564
Monitoring	0.2	21.6282
Evaluation	0.2	21.6282
Consolidation	3	324.423
Total	29.97	3240.98577

CS Already Sanctioned by DoLR (likely to receive soon Rs. 8.73 Crore)

	CS	
Items	%	Amount (Rs. in lakh)
Administration	1.1	118.9551
Watershed Work	5.423	586.4486
Livelihood	0	0
Production & Micro	1.2	129.7692
Monitoring	0.2	21.6282
Evaluation	0.15	16.22115
Total	8.073	873.0223

**Actual Plan of Mizoram, 2019
(for Batch-III)**

	CS	
Items	%	Amount (Rs. in lakh)
Training & IEC	0.5	54.0705
Administration	1.4	151.3974
Watershed Work	10.147	1097.307
Livelihood	4	432.564
Production & Micro	2.8	302.7948
Monitoring	0	0
Evaluation	0.05	5.40705
Consolidation	3	324.423
Total	21.897	2367.964

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Har Khet Ko Pani):

After detailed discussion and due deliberation, the Committee approves Agenda No.1 – 3 proposed by Irrigation & Water Resources Department for implementation of Minor Irrigation Project which are included in the State Irrigation Plan (SIP), Mizoram under PMKSY – Har khet ko pani as reflected below:

Agenda No. 1 Cluster of 14 on-going Minor Irrigation Projects

14 on-going projects which were included during 2015-16 are approved to be completed during 2019-20 FY with financial outlay of Rs. 468.97 lakh.

The project details are as given below:

Sl. No	Name of Project	Location	A/A Amount	Progress as on March, 2019		Outlay for 2019-20
				Financial	Physical	
AIZAWL DIVISION						
1	Khawhnuai MI Project	Sihphir	148.00	95.12	64.3%	52.88
2	Hmundozau MI Project	Durtlang	102.00	67.02	65.7%	34.98
3	Sihpuizau MI Project	Chawilung	108.00	71.48	66.2%	36.52
4	Lahmunzau MI Project	Mamit	141.00	92.69	65.7%	48.31
5	Lower Tuiphai MI Project	N. Vanlaiphai	89.53	58.76	65.6%	30.77
Sub-total : AIZAWL DIVISION			588.53	385.07		203.46
CHAMPHAI DIVISION						
6	Tlabung Ph-II MI Project	Vangchhia	119.47	75.96	63.6%	43.51
7	Dimphai MI Project	Khawbung	49.74	33.28	66.9%	16.46
8	Tuiaw MI Project	Tualcheng	64.63	41.47	64.2%	23.16
9	Bawnzawl MI Project	Arro	87.15	55.18	63.3%	31.97
Sub-total : CHAMPHAI DIVISION			320.99	205.88		115.11
KOLASIB DIVISION						
10	Sihlui MI Project	Saiphai	94.82	63.98	67.5%	30.83
11	Saikhuma MI Project	Bukvannei	112.05	76.53	68.3%	35.52
12	Lower Sesih MI Project	Bukvannei	74.97	50.66	67.6%	24.31
13	Ramrizau MI Project	Saikhawthlir	59.84	42.28	70.7%	17.56
Sub-total : KOLASIB DIVISION			341.68	233.46		108.22
LUNGLEI DIVISION						
14	De MI Project	Buarpui	119.61	77.44	64.7%	42.17
Sub-total : LUNGLEI DIVISION			119.61	77.44		42.17
	GRAND TOTAL		1,370.81	901.84		468.97

Agenda No. 2 Cluster of 22 on-going Minor Irrigation Projects.

22 on-going projects which were included during 2017-18 are approved to be completed during 2019-20 FY with financial outlay of Rs. 2,414.11 lakh.

The project details are as given below:

Sl. No	Name of Project	Location	A/A Amount	Progress as on March, 2019		Outlay for 2019-20
				Financial	Physical	
AIZAWL DIVISION						
1	Khuaihnuai MI Project	Hmuifang	74.70	11.50	15.4%	63.20
2	Tuivawl MI Project	Sihfa	286.00	43.50	15.2%	242.50
3	Tuichang MI Project	Keitum	119.63	18.00	15.0%	101.63
4	Mathnar Zau MI Project	Buhkangkawn	59.50	9.00	15.1%	50.50
Sub-total : AIZAWL DIVISION			539.83	82.00		457.83
CHAMPHAI DIVISION						
5	Zote Tiau MI Project	Zote	119.97	18.00	15.0%	101.97
6	Dihmunzau MI Project	Tlangsam	79.67	12.00	15.1%	67.67
7	Phaisen Hnar MI Project	Khawzawl	62.25	9.50	15.3%	52.75
8	Tuiphal Ph-II MI Project	Rabung	174.29	26.50	15.2%	147.79
9	Khuangthli MI Project	Pawlrang	174.07	26.50	15.2%	147.57
Sub-total : CHAMPHAI DIVISION			610.25	92.50		517.75
KOLASIB DIVISION						
10	Dilzau MI Project	Hortoki	172.75	1.17	0.7%	171.58
11	Sihpui zau MI Project	North Hlimen	182.56	55.87	30.6%	126.69
12	Bulunghnar Zau MI Project	Meidum	89.64	29.15	32.5%	60.50
13	Sihlui MI Project	Suarhliap	67.23	10.07	15.0%	57.16
14	Rupe Zau MI Project	Chuhvel	80.99	2.75	3.4%	78.24
Sub-total : KOLASIB DIVISION			593.17	99.00		494.17
LUNGLEI DIVISION						
15	Ngawizawl MI Project	Tarpho	207.05	46.20	22.3%	160.85
16	Damdai MI Project	Dengsur	137.04	11.00	8.0%	126.04
18	Durpui MI Project	Serte	87.20	3.30	3.8%	83.90
17	Mellimual MI Project	Hauruang	99.96	27.50	27.5%	72.46
19	Dingkawr Va MI Project	Cheural	179.65	11.00	6.1%	168.65
20	Nghavawklui MI Project	Diltang	64.85	29.70	45.8%	35.15
21	Siasizawl MI Project	Siasi	222.66	16.50	7.4%	206.16
22	Upper Vathlawng MI Project	Kaisih	134.45	43.31	32.2%	91.14
Sub-total : LUNGLEI DIVISION			1,132.86	188.51		944.35
	GRAND TOTAL		2,876.11	462.01	-	2,414.10

Agenda No. 3 11 new Minor Irrigation Projects

12 new minor irrigation projects with a total estimated cost of Rs. 1,12.86 lakh which were proposed to be included during 2019-20 FY are approved. Out of the total cost of Rs. 1,127.86 lakh, Rs. 514.00 lakh has been approved for 2019-20 FY.

The project details are as given below:

Sl No	Name of Project	Location	Estimated Cost	CCA (ha)	IPC (ha)	Financial Target during 2018-20			Physical Target (IPC) 2018-20		
						2019-20	2020-21	Total	2019-20	2020-21	Total
AIZAWL DIVISION											
1	Rawkai Ph-II MI Project	Tlungvel	112.50	45	98	48.00	64.50	112.50	40	58	97.6
2	Tuikual MI Project	Lungchhuan	126.99	51	82	56.00	70.99	126.99	30	52	81.6
TOTAL : AIZAWL DIVISION			239.49	96	179	104.00	135.49	239.49	70	109.2	179.2
CHAMPHAI DIVISION											
3	Aitamzau MI Project	Ruantlang	49.80	20	25	26.30	23.50	49.80	13	12	25
4	Vanapa Thlanzau MI Proj.	Vapar	32.37	13	16.8	18.30	14.07	32.37	9	7.8	16.8
TOTAL : CHAMPHAI DIVISION			82.17	33	41.8	44.60	37.57	82.17	22	19.8	41.8
KOLASIB DIVISION											
5	Meidum zau MI Project	Bualpui	104.00	42	82	55.00	49.00	104.00	42	40	82
6	Leiluk MI Project	Bukpui	86.00	35	75	35.00	51.00	86.00	30	45	75
7	Zukvar MI Project	Suarhliap	54.56	22	38	22.60	31.96	54.56	15	23	38
8	Upper Tuikhurlui MI Proj.	Chuhvel	149.64	60	85	67.80	81.84	149.64	38	47	85
TOTAL : KOLASIB DIVISION			394.20	159	280	180.40	213.80	394.20	125	155	280
LUNGLEI DIVISION											
9	Summualram M.I.P	Vanhne	137.00	55	70	75.00	62.00	137.00	30	40	70
10	Kawrawnglui M.I.P	Khawmawi	135.00	54	54	45.00	90.00	135.00	30	24	54
11	Lopakhy M.I.P	Maubawk	140.00	56	87	65.00	75.00	140.00	37	50	87
TOTAL : LUNGLEI DIVISION			412.00	165	211	185.00	227.00	412.00	97	114	211
	GRAND TOTAL		1127.86	453	712	514.00	613.86	1127.86	314.00	398.00	712.00