

Government of Madhya Pradesh
Department of Farmer Welfare and Agriculture Development
Mantralaya, Vallabh Bhavan, Bhopal
Sub:- "Minutes of the SLSC meeting under RKVY-RAFTAAR
dated 28th March, 2019"

The meeting of State Level sanctioning Committee (here in after referred to as committee) was held on **28th March, 2019** under the chairmanship of Chief Secretary, GoMP, Bhopal. Dr. A. K. Tiwari Director Pulse GoI, MoA, Bhopal participated in the meeting as representative from Government of India. The list of other participants is enclosed at **Annexure -1**.

The committee discussed the agenda points and proposed projects for the year 2019-20, in the light of observations sent by Government of India, Ministry of Agriculture, Cooperation and Farmer Welfare, RKVY division New Delhi vide their letter No 1-14/2019-RKVY dated 28th March, 2019. The discussion on each of the agenda points are as follows:-

Agenda-1 :- Review of Expenditure and utilization certificate sent to Government of India for the year 2018-19.

- The committee reviewed the status of expenditure as on 28th March, 2019 and utilization certificate submitted to Government of India for the year 2018-19. Chairman asked all the stakeholder departments to utilize the available release as much as possible well within this financial year itself, so that unspent release carried forward to 2019-20 could be minimum. He also suggested that the unspent balance should be utilized on priority basis during the year 2019-20 and utilization certificate be sent to GoI well in time.

Agenda-2 :- Ex post facto approval of projects sanctioned by Chief Secretary in anticipation of approval in SLSC meeting for the year 2018-19.

- The committee discussed the proposal in the light of observations made by Government of India vide their letter No 1-14/2019-RKVY dated 28th March, 2019 and approved the projects as shown in **Annexure-2**.

Agenda -3:- Approval of Annual Action Plan for the year 2019-20.

- Q2/24
- The agenda 3 is divided in three parts. First part(3.1) shows the projects sanctioned in previous SLSCs which require extension of period for the year 2019-20, second part(3.2) shows the projects already sanctioned in previous SLSCs for the year 2019-20 in a phased manner and third part(3.3) is about the new projects proposals. The discussions and decisions on projects covered under each part is as follows:-

Agenda-3.1:- Projects sanctioned in previous SLSCs which require extension of period for the year 2019-20.

- As per the agenda note, the committee approved the extension of project period for the year 2019-20 for all the four projects proposed. The committee suggested that lining of ponds is very useful particularly in Bundelkhand region, therefore for the project "Lining of Ponds" worth Rs 772.35 lakh, Rs 700.00Lakh

should be sanctioned instead of Rs 470.00 Lakhs proposed. It was also discussed that before finalizing the work plan for Bundelkhand region, the Atal Bihari Bajpai Institute of Good Governance and Policy Analysis, Bhopal may be consulted. The details of projects are given in **Annexure-3**.

Agenda -3.2:- Projects already sanctioned in previous SLSCs for the year 2019-20 in a phased manner.

- The committee deliberated on the issue. The chairman suggested that looking to the need of food grain storage structure in the state additional 200 MT godown should be taken in addition to giving stress on early completion of godowns already sanctioned. The list of such projects which are already sanctioned for the year 2019-20 is given at **Annexure-4**.

Agenda-3.3 New project Proposals.

- The committee discussed the projects in the light of the observations made by RKVY division of the Ministry of Agriculture, Cooperation and Farmer Welfare, New Delhi, based on the comments of respective divisions of the ministry. The list of approved project is given at **Annexure-5** and project wise discussion in the meeting is as follows:-

1. Agriculture:-

1.1 Project for the Procurement of Breeder seed for seed multiplication:-

- The committee discussed the proposal and as it is supported by GoI , approved the project.

1.2. Project for technology transfer to farmers through advance training for increasing their income.

- The committee has discussed the proposal and as it is supported by GoI , approved the project

1.3. Project to increase productivity and area under Paddy crop through establishment of nursery for income generation.

- The committee discussed the proposal in the light of observations made by GoI. P.S. FW&AD requested the Chief Secretary that this year GoI has supported the project with 25% subsidy where as this project is being implemented for last several years in the state with 100% subsidy / cost and it has always been supported by GoI, therefore for the year 2019-20 also it should be approved with 100% project support, as SRI method of Paddy cultivation is highly productive ,It was approved accordingly.

1.4. Project on Popularization of HYB. Seed of Maize.

The committee discussed the proposal and as it is supported by GoI , approved the project.

1.5. Project for the production of Green Fodder in the state through demonstration.

- The committee discussed the proposal and as it is supported by Extension division of MoA, GoI ,approved the project with condition to use certified seed.

1.6. Project for the construction of building for divisional office of State Seed Certification Agency at Hoshangabad.

- The committee discussed the proposal and as it is supported by GoI , approved the project

2 Agriculture Engineering:-

2.1. Establishment of center for skill development training in farm mechanization at Chhindwara and Kasrawad, district Khargone.

- The committee discussed the proposal and as it is supported by GoI approved the project with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.

2.2. Incentive to farmers for purchase of implements and machines for crop residue management in light of Hon'ble NGT directives.

- The committee discussed the proposal and as it is supported by GoI as per SMAM norms, the committee increased the proposed cost to Rs.2361.00lakhs instead of Rs 1361.00 lakhs, with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.

2.3. Training of rural youth in farm machines for skill development.

- The committee discussed the proposal and as it is supported by GoI approved the project with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.

2.4. Strengthening of Farm Mechanization services in the state.


- The committee discussed the proposal and as it is supported by GoI approved the project with the condition to comply the observations given in the note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.

2.5. Establishing Haldhar Sewa Kendra for promotion of new technologies.

- The committee discussed the proposal and as it is supported by GoI , approved the project with the condition to comply the observations given in the note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.

3. Animal Husbandry:-

3.1. Establishment of multipurpose AI technicians in rural India (MAITRIs).

 As GoI has also supported the project , the committee approved the project with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019. Committee observing the pressing need of AI technicians increased the size of project three times to Rs.2010.00 Lakhs

- 3.2. Strengthening of Modern Dairy Established at Bull Mother Farm.
- The committee discussed the proposal and as it is supported by GoI , approved the project with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.
- 3.3. Project on Mass Dewarming for cattle and buffaloes for enhancement of milk production .
- The committee discussed the proposal and as it is supported by GoI , approved the project with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.
- 3.4. Support for Establishment of dairies for low producing cattle.
- The committee discussed the proposal and as it is supported by GoI , approved the project with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.
- 4. Horticulture:-**
- 4.1 Assistance for Flower Cultivation to farmers.
- The committee discussed the proposal and as it is supported by GoI on MIDH norms, it was suggested that keeping the proposed cost constant the MIDH subsidy norms may be applied and revised project may be submitted to RKVY cell for record. With this observation the committee approved the project.
- 4.2. Establishment of Modal Nursery for massive production of genuine and disease free planting material of improved varieties of citrus(Mandarin, Sweet oranges and acid Lime) under RVSKVV, Gwalior.
- The committee discussed the proposal and as it is supported by GoI , approved the project with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.
- 5. Fisheries.**
- 5.1 Cage Culture in Reservoirs.
- The committee discussed the proposal and as it is supported by GoI , looking to its importance , increased the cost to Rs 600.00 lakhs from Rs 300.00lakhs proposed with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.
- 5.2 Construction of Retail Fish Market.
- The committee discussed the proposal and as it is supported by GoI, approved the project with the condition to comply the observations given in the observation note circulated vide GoI letter No 1-14/2019-RKVY dated 28.03.2019.

5.3. Aquaculture in Agrifield .

- The committee discussed the proposal and as it is supported by GoI vide letter No 60012/12/2013-Fy(Coord) Department of Fisheries dated 27th March,2019, approved the project with the condition to comply the observations given in the GoI observation note.

Agenda-3.4. Total Project proposal for the year 2019-20.

- The summary of total project approved by the committee in all the three segments is summarized as below:-

Rs. In Lakhs

Department	Cost of Projects approved by SLSC			
	Projects already sanctioned in the previous SLSC, which need extension for the year 2019-20	Projects already sanctioned in the previous SLSC for the year 2019-20	New Project Proposals	Total Project Cost
FW & AD	592.68	8851.88	12074.58	21519.14
Agriculture Mechanization	1780.00	0.00	5312.00	7092.00
Animal Husbandry	0.00	3000.57	6165.00	9165.57
Horticulture	850.00	225.00	845.00	1920.00
Fisheries	0.00	0.00	979.00	979.00
Total	3220.68	12077.45	25375.58	40675.71

Agenda-6. Approval of Annual Action Plan of SAME (ATMA) for the year 2019-20.

- The committee discussed the proposal and as it is supported by GoI , approved the State Extension Work Plan of ATMA worth Rs 13400.20Lakhs. The detailed component wise plan is at **Annexure -6**

The meeting ended with a vote of Thanks.


(Dr. Rajesh Rajdora)

Principal Secretary
Department of

Farmer Welfare and Agriculture Development
Govt. of MP, Bhopal

No :- 92/PS/ASR/2019

Bhopal, Dated :- 3/4/2019

Copy forwarded to :-

1. Secretary to the Chief Secretary, GoMP, Bhopal
2. Staff officer, Additional Chief Secretary and Agriculture Production Commissioner, GoMP, Bhopal
3. Joint Secretary, RKVY, Government of India, Ministry of Agriculture, Cooperation and Farmer Welfare, Krishi Bhavan, New Delhi.
4. Joint Secretary, AHD&F, Government of India, Ministry of Agriculture, Cooperation and Farmer Welfare, Krishi Bhavan, New Delhi.
5. The Director, Pulse Development, Government of India, Vindhyachal Bhawan, Bhopal
6. Agriculture Advisor, NITI Ayog, Government of India, New Delhi
7. Additional Chief Secretary Forest, GoMP, Bhopal.
8. Additional Chief Secretary Planning & Statistic Department, GoMP, Bhopal
9. Additional Chief Secretary Water Resources Department, GoMP, Bhopal
10. Additional Chief Secretary Animal Husbandry Department, GoMP, Bhopal
11. Agriculture Advisor, State Planning Commission, GoMP, Bhopal
12. Principal Secretary, Department of Horticulture and Food processing, GoMP, Bhopal.
13. Principal Secretary, Department of Fisheries, GoMP, Bhopal.
14. Principal Secretary, Department of Cooperative, GoMP, Bhopal.
15. Principal Secretary, Department of Energy, GoMP, Bhopal
- 16.. Registrar, Cooperative Societies, MP, Bhopal.
17. Vice Chancellor, JNKVV, Jabalpur
18. Vice Chancellor, RVSKVV, Gwalior
19. Director, Farmer Welfare and Agriculture Development / Agriculture Engineering / Animal Husbandry / Horticulture and Farm Forestry / Fisheries, Bhopal.


Principal Secretary
Department of

Farmer Welfare and Agriculture Development
Government of Madhya Pradesh
Bhopal

RASHTRIYA KRISHI VIKAS YOJANA- RAFTAAR

State Level Sanctioning Committee Meeting (SLSC) Dated 28 March 2019

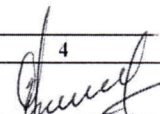
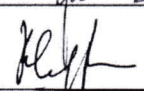


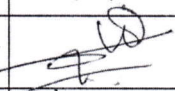


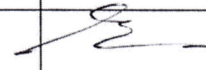
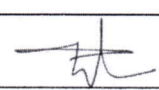

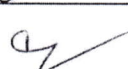
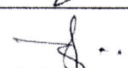
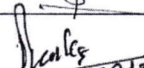
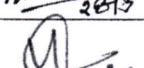
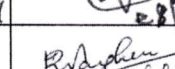
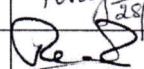
Attendance Sheet

S. No.	Name of Officer	Designation & Deptt.	Signature
1	2	3	4
1	Shri S.R. Mohanty	Chief Secretary Govt. of M.P.	
2	Shri Prabhanshu Kamal	Add. Chief Secretary Cum Agriculture Production Commissioner M.P.	<i>P</i> 28.03.19
3	Dr. A.K. Tiwari	Director Pulse GoI, M.P. Representative Officer GoI (RKVY)	<i>P</i> 28/03/2019
4	K.K. Singh	ACS, Forest	<i>KK</i>
5	ICP K. Chhori	ACS, Energy	<i>K</i>
6	Manoj Goni	PS, Finance	<i>Manoj</i> 28/3/2019
	AJIT KESARI	PS Cooperative	<i>AJ</i>
8	Mukesh Shukla	Director Agri.	<i>M</i>
9	Dr. B.S. Baghel	DRS, ANS KVV BNL	<i>BSB</i>
10	H. Gopal Reddy	ACS WRD	<i>HGR</i>
11	MANOJ K. SHRIVASTAVA	ACS, AH	<i>Manoj</i>
	Aniruddha Mulkeyre	PS Horticulture	<i>Aniruddha</i>
13	Mohammed Saleem	PS Planning	<i>M</i>
14	Dr. R. K. Rokde	Director A.H	<i>R</i>
15	Dr. H.B.S. Bhadoriya	M.D. MPLDC.	<i>HBS</i>
16	Ajay Sharma	CSO, SRCH, PZ RD	<i>A</i>
17	Kedar Sharma	Commissioner Co-operatives	<i>K</i>
18	Prakash Jangne	D.S. Fisheries	<i>P</i>

RASHTRIYA KRISHI VIKAS YOJANA- RAFTAAR

State Level Sanctioning Committee Meeting (SLSC) Dated 28 March 2019

Attendance Sheet

S. No.	Name of Officer	Designation & Deptt.	Signature
19	O. P. Saxena	Director Fisheries	
20	KUSHAL PAMHANF	Chief Engineer (Muxal)	
21	Indra Bhanu Patel	Dep. Dir. Agr.	
22	Dr. Prakash Bhangara	Add. Dy. Director (A.H.)	
23	Dr. Praveen Shinde	Add. Dy. Director (A.H.)	
24	Dr. A. Banerjee	Manager, MPDPDC	
25	D. K. Shrivastava	JBAR (KVY) M.P.	
26	Ashutosh Kumar	PMC - RKVY cell.	
27	B. S. Dhurve	M.D. MPSSCA Bhopal	
28	S. K. Srivastava	Consultant RKVY MP	
29	Rajesh Choudhary	Director Ag. Engg.	
30	Anil Parnal	Ag. Engineer -	
31	Dr. P. K. Mishra	DRS J. M. K. V. B., Jabalpur	 28/3
32	Shri. K. P. Aharwal	Addl. DA, % Directorate FWAD Bhopal	 28/3
33	RASHMI VARGHESE	DEPUTY DIRECTOR, AG.	 28/3/19
34	Dr. Rajesh Pajora	P.S. Agriculture	 28/3
35			
36			

C/1/24

Ex post facto approval of projects sanctioned by Chief Secretary in anticipation of approval in SLSC for the year 2018-19

Rs. In Lakhs		
S.No	Name of the projects	Cost of the Projects
1	Project to conduct demonstration of Mustard seed for income generation of farmers	1000.00
2	Project of Organic Farming on Farmers Field	999.80
3	Construction of NADEP in aspiration districts of MP (Sub Scheme)	112.00

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Annexure -3

**Projects already sanctioned in previous SLSCSs needs extension of period for
the year 2019-20**

Rs. In Lakhs

Title of the Project	Name of the Department	Date of SLSC in which project was sanctioned	Cost proposed to SLSC	Cost approved by SLSC
Strengthening of Govt. Farms	DFW&AD	24 th April,2017	592.68	592.68
Establishment of Custom Hiring Centers, Hi- Tech machinery Hub through private entrepreneur	Ag. Mechanization	10 th May,2018	1780.00	1780.00
Plastic Lining of Ponds	Horticulture	10 th May,2018	470.00	700.00
Promotion of Plug Type Seedling on farmers field	Horticulture	10 th May,2018	150.00	150.00
Total			2992.68	3222.68

**Project already sanctioned in previous SLSCs in phased manner for the year
2019-20**

Rs in Lakhs

Name of the Project	Department	Date of SLSC	Cost proposed to SLSC for approval	Cost approved by SLSC
Farmer Empowerment and Improving productivity through infrastructure & asset development at ICARDA- India Research Platform , Amlaha, District Sehore	DFW&AD	24.04.2017	764.62	764.62
Bridging yield gap in Lentil through technological intervention and capacity development for enhanced production and rural livelihood in MP	DFW&AD	24.04.2017	100.00	100.00
Establishment of center for studies on organic cotton under RVSKVV	DFW&AD	10.05.2018	210.10	210.10
Strengthening of Govt. Farms	DFW&AD	10.05.2018	2702.00	2702.00
Construction Of 200MT godown	DFW&AD	10.05.2018	2186.50	2186.50
Cons. Of 1000MT godown	DFW&AD	10.05.2018	2888.66	2888.66
Installation of Milk collection system at 1000 dairy cooperative	Animal Husbandry	10.05.2018	204.23	204.23
Extension of milk processing capacity of Sagar dairy plant	Animal Husbandry	10.05.2018	1936.93	1936.93
Establishment of automatic Paneer unit at dairy plant Jabalpur	Animal Husbandry	10.05.2018	525.86	525.86
Up grading existing boiler & milk powder plant at Banmore	Animal Husbandry	10.05.2018	333.55	333.55
Extension and maintenance of fruit cultivation	Horticulture	10.05.2018	125.00	125.00
Nursery up gradation (plug type seeding for growing vegetables)	Horticulture	10.05.2018	100.00	100.00
Total			12077.45	12077.45

List of New Projects under RKVY-RAFTAAR for the year 2019-20

Rs. In Lakhs

Name of the Project	Department	Cost Proposed to SLSC	Cost approved by SLSC
Project for the Procurement of Breeder seed for seed multiplication	DFW&AD	1715.54	1715.54
Project for technology transfer to farmers through Advance Training for increasing their income	DFW&AD	285.00	285.00
Project to increase productivity and area under Paddy crop through establishment of Nursery for income generation	DFW&AD	3335.04	3335.04
Project for popularization of HYB seed of Maize	DFW&AD	2000.00	2000.00
Project for the popularization of Green Fodder in the state through demonstration	DFW&AD	500.00	500.00
Construction of building for Divisional office of State Seed Certification Agency at Hoshangabad	DFW&AD	66.00	66.00
Construction of 100 Godown of 200 MT capacity under cooperation Department	DFW&AD	0.00	4173.00
Establishment of center for skill development training in farm mechanization at Kasarwad, District Khargone & Chhindwara	Agriculture Mechanization	640.00	640.00
Incentives to farmers for purchase of implements and machines for crop residue management in light of Hon'ble NGT directives	Agriculture Mechanization	1361.00	2361.00
Training of rural youth in farm machineries for skill development	Agriculture Mechanization	464.00	464.00
Strengthening of Farm Mechanization services in state	Agriculture Mechanization	1271.00	1271.00
Establishing Haldhar S ewa	Agriculture	576.00	576.00

Kendras for promotion of new technologies	Mechanization		
Establishment of Multipurpose AI technicians in rural India (MAITRIs)	Animal Husbandry	670.00	2010.00
Strengthening of Modern Dairy established at Bull Mother Farm	Animal Husbandry	130.00	130.00
Project on Mass Dewarming for cattle and buffalos	Animal Husbandry	2475.00	2475.00
Raising productivity of low producing animals	Animal Husbandry	1550.00	1550.00
Assistance for flower cultivation to farmers	Horticulture	750.00	750.00
Establishment of Modal Nursery under RVSKVV , Gwalior	Horticulture	95.00	95.00
Cage Culture in Reservoirs	Fisheries	300.00	600.00
Construction of Retail Fish Markets	Fisheries	175.00	175.00
Aquaculture in Agrifield	Fisheries	204.00	204.00
Grand Total		18562.58.58	25375.58

Annual Action Plan of ATMA for the year 2019-20

PROPOSED ATMA State Extension Work Plan (SEWP) FOR THE YEAR 2019-20 (Rs. in Lakh)		
	State level activities(A1 to A8) Support for District level Training Centers (D1), CRS (D2) Implimentation of Exten.Activities through, Agri preneurs trained under Agri-Clinic Scheme (C1), P.G.Diploma in Agri. Extension through MANAGE (C2)	591.77
	Salary G	3892.02
	Farmer friend Honorarium D3	3120.00
	Innovative activities(E1 & E2)	181.50
	Farmer Oriented activities District level B1 to B16	5072.71
	ITD Component F	542.20
	Total	13400.20

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