

No.25/60/2007-Agri (A)
GOVERNMENT OF MANIPUR
SECRETARIAT: AGRICULTURE DEPARTMENT

Imphal the 16th September, 2019

To,

✓ The Joint Secretary (RKVY)
Government of India Ministry of Agriculture and Farmers' Welfare
Department of Agriculture, Cooperation & Farmers' Welfare
Krishi Bhawan, Rajendra Prasad Marg
New Delhi- 110001.

Subject: Minutes/Proceedings of the State Level Sanctioning Committee (SLSC)
meeting of RKVY held on 05-09-2019.

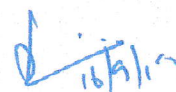
Madam/Sir,

I am directed to enclose herewith a copy of Minutes/Proceeding of the State Level Sanctioning Committee (SLSC) meeting of RKVY held on 05-09-2019 under the chairmanship of Chief Secretary, Government of Manipur.

2. You are requested to release the first instalment of funds during the current Financial Year 2019-20 under RKVY at the earliest so that the Yojana could be implemented timely.

Encls: As above

Yours faithfully,



(Laltanpuui Vanchhong)

Joint Secretary to the Government of Manipur

Copy to:

1. PPS to the Hon'ble Minister of Agriculture, Manipur,
2. Staff Officer to Chief Secretary, Government of Manipur.
3. Commissioner (Agri.), Government of Manipur.
4. All the Members of SLSC, RKVY () with a request to submit revised DPR as per SLSC allocation both in hard and soft copy immediately.
5. Guard file.

PROCEEDINGS OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) FOR THE YEAR 2019-20 HELD ON 05.09.2019 AT 11.00 A.M. IN THE CONFERENCE HALL OF THE MANIPUR SECRETARIAT UNDER THE CHAIRMANSHIP OF DR. J SURESH BABU, CHIEF SECRETARY, GOVERNMENT OF MANIPUR.

List of the Members present enclosed as Annexure - I.

At the outset Chairman /SLSC & Chief Secretary, Government of Manipur, welcomed all the members including the representative of the Government of India and all other participants in the meeting.

2. Thereafter Commissioner (Agri) Government of Manipur instructed the Director of Agriculture to initiate the Power Point Presentation and place the issues agenda-wise before the SLSC.

3. Director of Agriculture, Manipur made a detailed power point presentation before the committee and placed the following agenda:

1. Confirmation of minutes of the last SLSC meeting held on 27-09-2018.
2. Review of the Financial and Physical Progress of 2018-19.
3. Financial outlay and Physical Programme for the year 2019-20.
4. Annual Action Plan for Reclamation of Problem Soil (RPS) Sub-Scheme of RKVY for the year 2019-20.
5. Annual Action Plan for Rainfed Area Development (RAD) for the year 2019-20.
6. Annual State Extension Work- Plan (SEWP) 2019-20 under ATMA.
7. Any other Agenda item/items with the permission of the Chair.

4. After detailed discussion, the SLSC resolved as follows:-

4.1 Agenda item-1: Confirmation of the minutes of the last SLSC meeting:

The minutes of the last meeting held on 27-09-2018 were confirmed with the approved outlay amounting to Rs. 1617.78 lakhs.

4.2. Agenda item-2: Review of the Financial and Physical Progress of 2018-19:

- Govt allocated Rs.1579.00 lakh & released Rs.1456.00 lakhs as 90% Central Share under Normal RKVY during 2018-19.
- State Government provided Rs.161.78 lakhs as 10% State Matching Share under Normal RKVY during 2018-19.
- Total fund available under Normal RKVY (Central + State): Rs.1617.78 lakh.

- Up-to-date Expenditure:

Central Share: Rs.1456.00 lakhs

State Share : Rs.80.89 lakhs

Total : Rs.**1536.89** lakhs

State Matching Share Rs.80.89 lakh is yet to be released.

Department: Agriculture

Rs.in lakh

Sl. No.	Name of Project	Scheme	Fund Allocated			Expenditure		
			Centre	State	Total	Centre	State	Total
	Department	Agriculture						
1	Apiculture through FIG/SHG and Bee Colony	Value Addition	18.72	2.08	20.80	18.72	2.08	20.80
2	Establishment of Bee Park		14.40	1.60	16.00	14.40	1.60	16.00
3	Bee Keeping Equipment		0.72	0.08	0.80	0.72	0.08	0.80
4	Technical training on scientific Bee Keeping and production of value added maize		15.30	1.70	17.00	15.30	1.70	17.00
5	Farmers Awareness Programme through Training		54.00	6.00	60.00	54.00	6.00	60.00
6	Vermi Compost		25.38	2.82	28.20	25.38	2.82	28.20

7	Maize seed production for poultry feed and Pop Corn		11.088	1.232	12.32	11.088	1.232	12.32
8	Maize crusher		2.362	0.2625	2.63	2.362	0.2625	2.63
9	Construction Market Shed	Infrastructure	202.50	22.50	225.00	202.50	22.50	225.00
10	Distribution of Mustard Certified Seed	Flexi	75.5343	8.3927	83.927	75.5343	8.3927	83.927
11	Distribution of Herbicide		13.491	1.499	14.99	13.491	1.499	14.99
12	Distribution of Bio pesticide		8.10	0.90	9.00	8.10	0.90	9.00
13	Distribution of HYV seed	Flexi	36.00	4.00	40.00	36.00	4.00	40.00
14	Micro nutrient		12.14	1.3491	13.491	12.14	1.3491	13.491
15	Seeweed Extract		5.986	0.664	6.65	5.986	0.664	6.65
16	Knapsack sprayer and Power Sprayer		34.3575	3.8175	38.175	34.3575	3.8175	38.175
17	Disaster Management (30 nos. of water diesel pump-set, mustard-3760 ha and pea-406 ha		78.944	8.776	87.72	78.944	8.776	87.72
19	NADEP compost pit under KKA at Asprisinational District , Chandel		12.60	1.40	14.00	12.60	1.40	14.00
20	Admin Expenses		31.5815	3.5094	35.089	31.5815	3.5094	35.089
	Total Agriculture		653.211	72.579	725.79	653.211	72.579	725.79

Department: Fisheries.

Rs.in lakh

Sl. No.	Name of Project	Scheme	Fund Allocated			Expenditure		
			Centre	State	Total	Centre	State	Total
	Department	Fisheries						
1	Cage culture in open water of Loktak/Takmu,	Value Addition	55.80	6.20	62.00	55.80	0	55.80
2	Development of Waterlogged/Derelict Swampy areas in to ponds	Flexi	103.50	11.5	115.00	103.50	0	103.50
	Total Fisheries		159.30	17.70	177.00	159.30	0	159.30

Department: Horticulture & Sc

Rs.in lakh

Sl. No.	Name of Project	Scheme	Fund Allocated			Expenditure		
			Centre	State	Total	Centre	State	Total
	Department	Horticulture						
1	Nursery for Production of Disease-free Planting Materials (Public), Establishment of Plant Health Clinic (Public)	Infrastructure	180.00	20.00	200.00	180.00	0	180.00
	Total Horticulture		180.00	20.00	200.00	180.00	0	180.00

Department: Veterinary & A.H.

Rs.in lakh

Sl. No.	Name of Project	Scheme	Fund Allocated			Expenditure		
			Centre	State	Total	Centre	State	Total
	Department	Veterinary						
1	Construction of Goat Breeding Farm at Churachandpur	Infrastructure	180.00	20.00	200.00	180.00	20.00	200.00
2	Beneficiary-oriented scheme on duck	Value Addition	10.836	1.204	12.04	10.836	1.204	12.04
3	Organisation of training programme	Flexi	79.164	8.796	87.96	79.164	8.796	87.96
	Total Veterinary		270.00	30.00	300.00	270.00	30.00	300.00

Department: Sericulture

Rs.in lakh

Sl. No.	Name of Project	Scheme	Fund Allocated			Expenditure		
			Centre	State	Total	Centre	State	Total
	Department	Sericulture						
1	Farm Mechanization (honda rotary tiller) and oak taser drainage	Infrastructure	67.50	7.50	75.00	67.50	0	67.50
	Total Sericulture		67.50	7.50	75.00	67.50	0	67.50

Department: Cooperation.

Rs.in lakh

Sl. No.	Name of Project	Scheme	Fund Allocated			Expenditure		
			Centre	State	Total	Centre	State	Total
	Department	Co-operation						
1	Construction of Rural godown,	Infrastructure	90.00	10.00	100.00	90.00	0	90.00
2	Establishment of Agro. Custom Hiring Centre at PACS	Value Addition	36.00	4.00	40.00	36.00	0	36.00
	Total Co-operation		126.00	14.00	140.00	126.00	0	126.00

5. Agenda item-3: Financial outlay and Physical Programme for the year 2019-20:

5.1 Financial outlay and sharing pattern for the year 2019-20 are detailed below:

- ❖ Gol allocated Rs.1553.00 lakhs only as Central Share under Normal RKVY-RAFTAAR during the year 2019-20.
- ❖ State Matching Share amounting to Rs.172.56 lakhs will be provided by the state.
- ❖ Accordingly, a sum of Rs.1725.56 lakhs only will be available under Normal RKVY-RAFTAAR.

The Committee observed and approved the proposal for allocation of available fund as detailed below:

Sl. No.	Particulars	Fund available	Central Share	State Matching Share
A	Normal RKVY-RAFTAAR	1725.56	1553.00	172.56
B	5% Disaster/Natural Calamity Fund	86.27	77.643	8.627
C	Nodal Admin Expenses 2% Monitoring & Evaluation of RKVY Assets/ Geo-Tagging etc	34.50	31.05	3.45

D	Biological Integrated Pest Management	110.09	97.86	12.23
E	Balance amount for Normal Projects [A-(B+C+D)]	1494.70	1345.23	149.47
	Total to be decided by SLSC	1494.70	1345.23	149.47

5.2. The Committee also further considered and agreed the sub-allocation of the RKVY fund amounting to Rs.1494.70 lakh only for the year 2019-20 amongst the Line Departments. The committee reviewed all the projects submitted by various line departments and noted the comments and observation from the respective divisions, Government of India on each of the projects. Details of approved projects are given in the following tables.

5.3. Agriculture Department: Construction of Training Hall cum Farmers Hostel at Block HQ, Imphal West, Construction of Fertilizer Godown 1 rack, Construction and strengthening of Seed Testing Lab., Construction of 150 MT Godown (2 nos.) Repairing of RKVY Seed Godown, infrastructure projects should follow the CPWD/PWD norms whichever is lower, training of farmers should also follow the ATMA norms.

Table No.5.4.					
Department		Agriculture			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Training Hall cum Farmers Hostel at Block HQ, Imphal West – 1 No.	160.00			160.00
2	Construction of Fertilizer Godown – 1 rack	200.00			200.00
3	Construction and strengthening of Seed Testing Lab.	50.00			50.00
4	Construction of 150 MT Godown -2 Nos.	160.00			160.00
5	Repairing of RKVY Seed Godown	3.00			3.00
6	Training of Farmers within State@1000/manday/farmer for 30 farmers per training Training of Farmers within District @ Rs.400/- per manday per farmer for 30 farmers per training i.e Rs. 12000/-(125 Nos.)		30.00		30.00

7	Training of Farmers within District @ Rs.400/- per manday per farmer for 30 farmers per training i.e Rs. 12000/-(250 Nos.)			30.00	30.00
	Total	573.00	30.00	30.00	633.00

5.5. Co-operation Department: Infrastructure development for Establishment of Agro Base (Banana Plant Fibre Processing Centre/ Unit) 3 Nos and CPWD/PWD norms should be followed and also Geo tagging to be done.

Table 5.6					
Department		Co-operation			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Establishment of Agro Base (Banana Plant Fibre Processing Centre/ Unit) 3 Nos.	114.00			114.00
	Total	114.00			114.00

5.7. Horticulture and Soil Conservation Department: Establishment of Supervisor cum Farmers Training Centre- 4 Nos, infrastructure should follow the CPWD/PWD norms, geo-tagging should be done and Area expansion for cultivation of large cardamom 600 ha under flexi fund is approved.

Table No.5.8					
Department		Horticulture and SC			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Establishment of Supervisor cum Farmers Training Centre- 4 Nos	40.00			40.00
2	Area expansion for cultivation of large cardamom 600 ha. and training of farmers within state.			152.40	152.40
	Total	40.00		152.40	192.40

5.9. Veterinary Department: Construction of Feed Analytical Lab, Feed Mixing Plant, D.I. Lab under infrastructure project should follow the CPWD/PWD norms, Geo-tagging should be done Procurement of crushing, Mixing Machine for Cattle, grinder paddle mixture, holding bin for Poultry feed, logistic/ equipment's/apparatus for establishment of D.I lab, SWARAJ Tractor 855 FE, Straw baler Machine and Animal

ambulatory van for Mobile Vety. clinic. Distribution of Duckling, duck feeds and purchase of bucket and utensil and Skill development/ training programme, strengthening of farmers training center under flexi fund.

Table No.5.10					
Department		Veterinary			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Construction of Feed Mixing/Manufacturing Plant (Cattle & Poultry).	60.00			60.00
2	Construction of Disease Investing Laboratory (D.I. Lab.)	60.00			60.00
3	Procurement of crushing Machine, Feed Mixing Machine, Pellet Machine etc. for establishment of 200-250 kg/hr capacity Cattle feed Machine			40.00	40.00
4	Procurement of feed grinder, Paddle Mixer/Rubin blender, Holding bin etc. for establishment of 200-250 kg/hr capacity Poultry feed Machine.			40.00	40.00
5	Procurement of SWARAJ Tractor 855 FE (including all accessories)			11.00	11.00
6	Procurement of Shaktiman Square Straw Baler Machine			10.00	10.00
7	Skill development/Training Programme			41.80	41.80
	Total	120.00		142.80	262.80

5.11. Fishery Department: Paddy-cum-Pisciculture in hill districts @ 450 ha each and subsidy @ 25% of Rs. 1.60 lakhs/ha under flexi fund.

Table No.5.12		
Department		Fisheries
	Project name	Component (Rs. In Lakhs)

Sl. No.		Infra	Value Addition	Flexi	Total
1	Paddy-cum-Pisciculture in hill districts @ 450 ha each and subsidy @ 25% of Rs. 1.60 lakhs/ha.			180.00	180.00
	Total			180.00	180.00

5.13. Forest Department: Construction of Agro-net sheds of size 8.00m x 6.00m under infrastructure, geo tagging to be done and conducting of awareness programme under flexi fund.

Table No.5.14					
Department		Forest			
Sl. No.	Project name	Component (Rs. In Lakhs)			
		Infra	Value Addition	Flexi	Total
1	Construction of Agro-net Sheds of size 8.00m x 6.00m	69.30			69.30
2	Conducting of awareness programme.			43.20	43.20
	Total	69.30		43.20	112.50

6. Accordingly, the final department-wise allocation of funds approved by the SLSC is detailed below:

Rs. in lakh					
Sl. No.	Department	Infrastructure & Assets	Value Addition	Flexi	Total
1	Agriculture	573.00	30.00	30.00	633
2	Cooperation	114.00	-	-	114
3	Fisheries	-	-	180.00	180.00
4	Horticulture	40.00	-	152.40	192.4
5	Veterinary	120.00	-	142.80	262.80
6	Forest	-	-	180.00	180.00

7	Sericulture	69.30	-	43.20	112.50
	Total	916.30	180.00	398.40	1494.70
8	Sub Scheme RKVY for the Department of Agri.-RPS (including State Share)				55.00
9	Sub Scheme RKVY for the Department of Vety.(Animal Health)(Including State Share)				33.33

7. Agenda item No. 4.4: Annual Action Plan for RAD for the year 2019-20

I. Integrated Farming System						
Sl. No.	Farming System	No. of Cluster	No. of Beneficiaries.	Estimated Cost (Rs.in lakhs)	Central Share	State Share
1	Horticulture based farming system	9	90	22.50	20.25	2.25
2	Livestock based farming system	8	80	32.00	28.80	3.20
3	Fishery based farming system	12	120	30.00	27.00	3.00
	Total	29	290	84.50	76.05	8.45

II. Value Addition and Resource Conservation						
(Rs.in lakhs)						
Sl. No.	Activity	Unit	Number Proposed	Estimated Cost	(Central Share)	State Share
1	Vermicompost Unit	Nos.	46	23.00	20.70	2.30
2	Training on IFS/ Resource Conservation @ 0.10	Nos.	25	2.50	2.25	0.25
	Total			25.50	22.95	2.55
III	Administrative/ Management Cost (<5%)			1.11	1.00	0.11

	Grand Total (I+II+III)			111.11	100.00	11.11
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8. Agenda item no. 4.5: Annual Station Extension Work Plan (SEWP) 2018-19 under ATMA

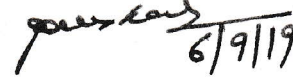
Table No.8.1					
Sl. No.	Activity	Approved outlay 2018-19	Fund received 2018-19	Expenditure 2018-19	SEWP for the Year 2019-20
1.	State Nodal Cell & SAMETI	104.47000	39.060	39.060	143.41
2.	Farmer Oriented activities	332.10000	215.950	215.950	442.85
3.	Farm Information Dissemination	133.20000	30.40	30.40	210.40
4.	Agricultural Technology Refinement, Validation and Adoption	71.78400	15.624	15.624	138.064
5.	Administrative / Capital Expenses including Farm School	191.19360	147.6787	147.6787	280.2592
6.	Innovative Activities (State Level)	24.00000	0.750	0.750	40.25
7.	Innovative Activities (District Level)	19.55000	0.00	0.00	19.55
8.	Farmers Friends	71.70000	0.00	0.00	143.40
9.	Other Innovative Activities (State & District)	0.00000	0.00	0.00	60.00
10.	Innovative Technology Dissemination Component (ITD)	5.10000	0.00	0.00	6.20
11.	Specialist & Functionaries Support (Manpower)	1173.25840	684.4173	684.4173	2126.031
	TOTAL	2126.626	1153.270	1153.270	3610.414

9. Chief Secretary stated that assets/ infrastructure should not be handled in isolation and all department should synchronized all the assets in order to ensure optimal use. He also instructed all departments to implements their schemes by involving Gram Panchayat.

10. Chief Secretary also instructed Registrar Co-operatives, Manipur to work out an institutional mechanism to poll assets of various departments so as to enable the Govt. to have a measurable yardstick to assess transformation on account of Govt. support.

11. Further, he also instructed Director/ Agriculture to streamline the activities of ATMA staff.

12. The meeting ended with thanks from the Chair.


6/9/19

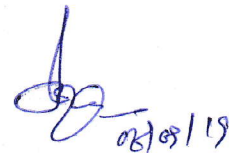
(Dr. J Suresh Babu)
Chief Secretary/Chairman SLSC (RKVY)
Government of Manipur.

Memo No.25/60/2007-Agri (A)

Imphal, the 6th September, 2019.

Copy to:-

1. Secretary to the Hon'ble Chief Minister, Manipur.
2. PS to Hon'ble Minister (Agri.), Manipur.
3. Staff officer to Chief Secretary, Government of Manipur.
4. Additional Chief Secretary (Forests), Government of Manipur.
5. Additional Chief Secretary (Fisheries), Government of Manipur
6. Joint Secretary, RKVY, Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi.
7. Principal Secretary (Finance), Government of Manipur
8. Principal Secretary (Seri), Govt. of Manipur.
9. Commissioner (Vety & A.H.), Govt. of Manipur
10. Commissioner (Co-op), Govt. of Manipur.
11. Commissioner (Horti. & SC), Govt. of Manipur.
13. Registrar, Cooperative Societies, Manipur.
12. Directors, Agri/Hort/Fisheries/Seri/Vety/Planning, Manipur.
13. File concerned.


06/09/19

(M. Joy Singh)
Commissioner (Agri)
Govt. of Manipur