

GOVERNMENT OF MAHARASHTRA

No. RKV-0519/C.R.143/-14A
Agriculture, Animal Husbandry,
Dairy Development & Fisheries
Department, Mantralaya,
Mumbai-400 032.
Date : 18th July, 2019

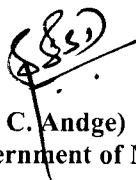
Minutes of the 27th SLSC Meeting of RKVY - RAFTAAR

Sir / Madam,

27th Meeting of State Level Sanctioning Committee (SLSC) of "Rashtriya Krishi Vikas Yojana- RAFTAAR" was held on 4th July, 2019 under the Chairmanship of Chief Secretary to Govt. of Maharashtra. Minutes of 27th SLSC meeting are enclosed herewith for your information and further necessary action.

All the Administrative Departments / Implementing Agencies are requested to issue administrative approval GRs / Operational guidelines for implementation of the sanctioned projects. It is further requested that all departments should have to observe directions of SLSC & comments of GoI while implementing the sanctioned projects.

Encl- As above


(Shrikant C. Andge)

Under Secretary to Government of Maharashtra

To,

1. Additional Chief Secretary (Finance /Planning), Mantralaya, Mumbai
2. Principal Secretary (Cooperation / Social Justice /ADF & marketing), Mantralaya, Mumbai
3. Joint Secretary (RKVY), Ministry of Agriculture & FW, GoI, DAC&FW, New Delhi.
4. Adviser (Agriculture) to NITI Aayog, GoI, Sansad Marg, New Delhi.
5. Secretary (Agriculture /Textiles/Tribal Development/ Water Conservation), Mantralaya, Mumbai
6. Dy. Secretary (RKVY), Agriculture Department, Mantralaya, Mumbai
7. Commissioner (Agriculture), Commissionerate of Agriculture, Maharashtra State, Pune.
8. Commissioner (Sugar), Sakhar Sankul, Shivajinagar, Pune.
9. Commissioner (Animal Husbandry), Maharashtra State, Aundh, Pune.
10. Commissioner (Fisheries), Taraporewala Aquarium, Mumbai.
11. Commissioner (Dairy Development), Sea Face, Worli, Mumbai.
12. Director General, Maharashtra Council for Agriculture Education & Research, Pune 07
13. All Vice Chancellors (MPKV/VNMKV/PDKV/BSKKV).
14. Managing Director (MSHMPB), Commissionerate of Agriculture, Maharashtra State, Pune.
15. Chief Engineer (Minor Irrigation), Local sector, Yerwada, Pune.
16. Director (Planning), Commissionerate of Agriculture, Sakhar Sankul, Shivajinagar Pune.
17. Managing Director (MSWC), Goltekadi, Market Yard, Pune.
18. Managing Director (MSAMB), Goltekadi, Market Yard, Pune.
19. P. A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
20. P.A. to Secretary (Agriculture), Agriculture & ADF Department, Mantralaya, Mumbai.
21. Dy. Secretary (All), Agriculture & ADF Department, Mantralaya, Mumbai.
22. All Under Secretaries / Desk officers, Agriculture & ADF Department, Mantralaya, Mumbai - With a request to issue administrative orders for sanctioned projects of Agriculture Department

Minutes of the 27 th Meeting of State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana-RAFTAAR held on 4 th July, 2019 at Mantralaya, Mumbai								
Sr. No.	Decision of the Meeting	Implementing Agency						
	Commissioner (Agriculture) welcomed all the members of the committee and the officers of variuos departments present for the meeting. Mr. R. P. Singh, Director, Directorate of Cotton Development, Ministry of Agriculture, GoI, Nagpur was present for the SLSC meeting on behalf of Ministry of Agriculture & Farmers Welfare, GoI. Commissioner (Agri.) briefed the committee that GoI has gave continuation to RKVY – RAFTAAR till FY 2019-20. He explained that SLSC meeting is convened to review progress of RKVY and to sanction New projects / Annual Action Plan for FY 2019-20. Various subjects on agenda of the meeting was discussed in detail and following decisions were made.							
1.	<u>Agenda Point No.1: Confirmation of minuted of 26th SLSC meeting held on 28/01/2019.</u>							
	Minutes of the 26 th SLSC meeting was held on 28 th January, 2019 were circulated on 28 th March, 2019. However, none of the department has suggested any modification therefore, minutes of the 26 th SLSC was confirmed.	All the Departments						
2.	<u>Agenda Point No. 2: Action taken report on the decisions taken in the 26th SLSC meeting.</u>							
a.	SLSC has noted that ‘Development of saline land by Sub surface drainage system project in Dist. Kolhapur’ is being implemented since FY 2018-19 under “Reclamation of Problematic soil” a sub – scheme of RKVY for which GoI has communicated the approval and funds of Rs. 2.19 Cr. received in FY 2018-19.	Secretary (SWC)						
b.	In 26th SLSC meeting following to projects were discussed for which Commissioner (Dairy Development) submitted action taken report as follows - <table><tr><th>Projects</th><th>Action Taken Report</th></tr><tr><td>a. Establishment of new 10 TPD milk powder plant with butter & ghee manufacturing facility (M/S. Swabhimani agri. products producer co. ltd.)</td><td><input type="checkbox"/> Kolhapur District: – Established milk processing capacity (18.30 LLPD) exceeds the milk availability (17.85 LLPD) hence Commissioner (Dairy Development) has not recommended project of Swabhimani</td></tr><tr><td>b.Setting up of BMCs along with AMC & milk processing plant of 1 lakh capacity (M/S Subhashanna Kul coop. dudh utpadak & prakriya sangh ltd.)</td><td><input type="checkbox"/> Pune District : – Established milk processing capacity (83.32 LLPD); Chilling Capacity (27.15 LLPD): milk availability (61.44 LLPD). In Daund Taluka : – Established milk processing capacity (12.25 LLPD); milk availability (1.62 LLPD). – Established chilling capacity (1.05 LLPD) is less than the milk availability (1.62 LLPD). – Considering 32 TLPD milk collection of union, Commissioner (DD) recommended establishment of 20 BMCs of 2000 lit. Capacity. (Project cost Rs. 1.10 Cr.; RKVY – Rs. 0.55 Cr.). – Milk union has not submitted revised DPR</td></tr></table>	Projects	Action Taken Report	a. Establishment of new 10 TPD milk powder plant with butter & ghee manufacturing facility (M/S. Swabhimani agri. products producer co. ltd.)	<input type="checkbox"/> Kolhapur District: – Established milk processing capacity (18.30 LLPD) exceeds the milk availability (17.85 LLPD) hence Commissioner (Dairy Development) has not recommended project of Swabhimani	b.Setting up of BMCs along with AMC & milk processing plant of 1 lakh capacity (M/S Subhashanna Kul coop. dudh utpadak & prakriya sangh ltd.)	<input type="checkbox"/> Pune District : – Established milk processing capacity (83.32 LLPD); Chilling Capacity (27.15 LLPD): milk availability (61.44 LLPD). In Daund Taluka : – Established milk processing capacity (12.25 LLPD); milk availability (1.62 LLPD). – Established chilling capacity (1.05 LLPD) is less than the milk availability (1.62 LLPD). – Considering 32 TLPD milk collection of union, Commissioner (DD) recommended establishment of 20 BMCs of 2000 lit. Capacity. (Project cost Rs. 1.10 Cr.; RKVY – Rs. 0.55 Cr.). – Milk union has not submitted revised DPR	Principal Secretary (ADF) / Commissioner (Dairy Development)
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	Thus, Commissioner (Dairy Development) has submitted that above projects are not recommended due to non – availability of surplus milk in respective District / Taluka than the already established milk processing capacity.	
c.	In 25 th SLSC meeting MD (MSWC) was asked to review the Cold Storage project and to submit revised project for financially viable locations only along with feasibility based implementation plan. MD (MSWC) informed that MSWC had reviewed the project and corporation is willing to implement the project at 2 locations only based on feasibility report, he also pointed out that as project was approved 2 years back, project cost need revision as per current DSR. Hon. Chairman directed MD (MSWC) that he may submit revised proposal to RKVY section and proposal shall be forwarded to GoI for their comments and subject to approval of GoI the proposal is approved. However it is directed to MD (MSWC) that project shall be complete by 31 st March, 2020 as current financial year is last year of RKVY – RAFTAAR.	MD (MSWC)
3.	<u>Agenda Point No. 3 :- Proceedings of the State Level Project Screening Committee</u>	
	Commissioner (Agriculture) placed proceedings of the State Level Project Screening Committee (SLPSC) meeting held on 31 st January, 2019 before the SLSC. He apprised that total 72 projects were scrutinized by the committee, out of these 24 were recommended for approval and 48 were not recommended due to paucity of funds. Further it was made clear that as this 2019-20 is the last year of the scheme only those new projects are recommended by the SLPSC that are likely to be complete during this year.	All the Departments
4.	<u>Agenda Point No.4 : Progress of FY 2017-18 and 2018-19 (RKVY-RAFTAAR)</u>	
	<p><u>Progress of FY 2017-18:</u></p> <p>Commissioner (Agriculture) apprised the committee that State received Rs. 664.35 Cr. in FY 2017-18 under RKVY and so far Rs. 601.23 Cr. has been utilized for which UCs were submitted to GoI however, still Rs. 63.11Cr. are unspent (Gen.- Rs. 13.31 Cr., SC- Rs. 25.99 Cr., ST- Rs. 23.81 Cr.). A request was made to GoI for revalidation of unspent funds for FY 2019-20</p> <p><u>Progress of FY 2018-19:</u></p> <p>Commissioner (Agri.) apprised the SLSC that State received Rs. 406.76 Cr. in FY 2018-19 and so far Rs 239.71 Cr. has been utilized however, still Rs. 167.04 Cr. are unspent (Gen.- Rs. 87.17 Cr., SC- Rs. 45.13 Cr., ST- Rs. 34.74 Cr.).</p> <p>SLSC noted the progress made in funds utilization of previous and current financial year, Hon. Chairman asked all the implementing agencies to utilize the unspent grants at the earliest. Project wise / implementing agency wise status of funds released and its utilization for each stream of RKVY-RAFTAAR is shown in annexure – I & II for FY 2017-18 & FY 2018-19 respectively.</p> <p>Commissioner (Agriculture) has also pointed out the reasons for lesser expenditure of funds of SC & ST category as follows -</p>	All the Departments

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	<p>a. Maharashtra receives almost twice the fund that of the no. of operational holdings in the State from SC & ST category as per agricultural census, 2015 therefore, it becomes difficult to spend the disproportionate funds received for these categories.</p> <table><tr><th rowspan="2">Particulars</th><th colspan="2">Scheduled Caste</th><th colspan="2">Scheduled Tribes</th><th colspan="2">General</th></tr><tr><th>Details</th><th>RKVY funds</th><th>Details</th><th>RKVY funds</th><th>Details</th><th>RKVY funds</th></tr><tr><td>No. of Operational holdings</td><td>10,29,708 (6.74%)</td><td rowspan="2">14.29 %</td><td>8,56,040 (5.60%)</td><td rowspan="2">11.33 %</td><td>1,33,99,691 (87.48%)</td><td rowspan="2">74.38 %</td></tr><tr><td>Area Operated by holdings (ha.)</td><td>12,79,359 (6.24%)</td><td>15,09,914 (7.36%)</td><td>1,77,17,159 (85.88%)</td></tr></table> <p>b. Most of the farmers from these category are economically weaker which cannot afford various agricultural interventions which require at least 50% own contribution.</p>	Particulars	Scheduled Caste		Scheduled Tribes		General		Details	RKVY funds	Details	RKVY funds	Details	RKVY funds	No. of Operational holdings	10,29,708 (6.74%)	14.29 %	8,56,040 (5.60%)	11.33 %	1,33,99,691 (87.48%)	74.38 %	Area Operated by holdings (ha.)	12,79,359 (6.24%)	15,09,914 (7.36%)	1,77,17,159 (85.88%)																																																																																																																																
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5.	Agenda Point No. 5 : Planning for FY 2019-20 and sanction to new projects																																																																																																																																																								
5.1	<p>In FY 2019-20 funds availability for RKVY-RAFTAAR will be as follows – (Rs. In Cr.)</p> <table><tr><th rowspan="2">S. N.</th><th rowspan="2">RKVY RAFTAAR Allocation (60:40)</th><th rowspan="2">Percentage</th><th colspan="4">Funds Available in FY 2019-20</th><th rowspan="2">Spillover cost for 2019-20</th><th rowspan="2">Allocation to ongoing projects</th><th rowspan="2">Funds available for new projects</th></tr><tr><th>Gen. (74.38%)</th><th>SC (14.29%)</th><th>ST (11.33%)</th><th>Total</th></tr><tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9 (6-8)</td></tr><tr><td>1</td><td>Allocation for Regular RKVY</td><td>70%</td><td>311.24</td><td>59.80</td><td>47.41</td><td>418.44</td><td></td><td></td><td></td></tr><tr><td>2</td><td>Undisbursed funds from Govt. (FY 2018-19)</td><td></td><td></td><td>0.95</td><td></td><td>0.95</td><td></td><td></td><td></td></tr><tr><td>2</td><td>Undisbursed funds from Nodal agency (FY 2018-19)</td><td></td><td>1.11</td><td>28.65</td><td>1.90</td><td>31.66</td><td></td><td></td><td></td></tr><tr><td></td><td>Total funds available for Regular RKVY in FY 2019-20 (1+2)</td><td></td><td>312.35</td><td>89.40</td><td>49.31</td><td>451.05</td><td>685.31</td><td>372.96</td><td>78.09</td></tr><tr><td rowspan="4">3</td><td>A Infrastructure & Assets</td><td>50%</td><td>156.17</td><td>44.70</td><td>24.65</td><td>225.53</td><td>471.67</td><td>270.64</td><td>-45.11</td></tr><tr><td>i. Pre-harvest Infrastructure</td><td>20%</td><td>31.23</td><td>22.35</td><td>12.33</td><td>65.91</td><td>91.38</td><td>88.31</td><td>-22.40</td></tr><tr><td>ii. Post-harvest Infrastructure</td><td>30%</td><td>46.85</td><td>22.35</td><td>12.33</td><td>81.53</td><td>165.11</td><td>122.97</td><td>-41.44</td></tr><tr><td>iii. General Infrastructure</td><td>50%</td><td>78.09</td><td>22.35</td><td>12.33</td><td>112.76</td><td>215.18</td><td>59.36</td><td>53.40</td></tr><tr><td></td><td>B Value addition linked production projects (PPPIAD)</td><td>30%</td><td>93.70</td><td>26.82</td><td>14.79</td><td>135.32</td><td>195.94</td><td>67.00</td><td>68.32</td></tr><tr><td></td><td>C Flexi fund</td><td>20%</td><td>62.47</td><td>17.88</td><td>9.86</td><td>90.21</td><td>59.72</td><td>35.32</td><td>54.89</td></tr><tr><td>4</td><td>Sub - Schemes</td><td>20%</td><td>11.36</td><td>0.00</td><td>0.00</td><td>11.36</td><td>4.39</td><td>2.20</td><td>9.16</td></tr><tr><td>5</td><td>Innovative and Agril - Entrepreneur Development</td><td>10%</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></tr><tr><td></td><td>Total (3+4+5)</td><td>100%</td><td>323.71</td><td>89.40</td><td>49.31</td><td>462.41</td><td>689.70</td><td>375.16</td><td>87.25</td></tr></table>	S. N.	RKVY RAFTAAR Allocation (60:40)	Percentage	Funds Available in FY 2019-20				Spillover cost for 2019-20	Allocation to ongoing projects	Funds available for new projects	Gen. (74.38%)	SC (14.29%)	ST (11.33%)	Total		1	2	3	4	5	6	7	8	9 (6-8)	1	Allocation for Regular RKVY	70%	311.24	59.80	47.41	418.44				2	Undisbursed funds from Govt. (FY 2018-19)			0.95		0.95				2	Undisbursed funds from Nodal agency (FY 2018-19)		1.11	28.65	1.90	31.66					Total funds available for Regular RKVY in FY 2019-20 (1+2)		312.35	89.40	49.31	451.05	685.31	372.96	78.09	3	A Infrastructure & Assets	50%	156.17	44.70	24.65	225.53	471.67	270.64	-45.11	i. Pre-harvest Infrastructure	20%	31.23	22.35	12.33	65.91	91.38	88.31	-22.40	ii. Post-harvest Infrastructure	30%	46.85	22.35	12.33	81.53	165.11	122.97	-41.44	iii. General Infrastructure	50%	78.09	22.35	12.33	112.76	215.18	59.36	53.40		B Value addition linked production projects (PPPIAD)	30%	93.70	26.82	14.79	135.32	195.94	67.00	68.32		C Flexi fund	20%	62.47	17.88	9.86	90.21	59.72	35.32	54.89	4	Sub - Schemes	20%	11.36	0.00	0.00	11.36	4.39	2.20	9.16	5	Innovative and Agril - Entrepreneur Development	10%	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Total (3+4+5)	100%	323.71	89.40	49.31	462.41	689.70	375.16	87.25	All the Departments
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5.2	<p>Funds Allocation to Ongoing Projects :</p> <p>Spillover Cost of 60 ongoing projects is Rs.689.70 Cr. (after de-sanction of 5 projects) and implementing agencies have proposed allocation of Rs. 375.16 Cr. for these projects in current year which was approved by the SLSC, list of the ongoing projects and funds allocated to them is enclosed as annexure – III.</p>	All the Departments																																																																																																																																																							

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	<p>❖ PPP-IAD Projects:</p> <p>Funds of Rs. 135.32 Cr. (30% of Rs. 451.05 Cr.) will be available for Value addition linked production projects (PPP-IAD) while Rs.67 Cr. are required for ongoing PPP-IAD projects hence, Rs. 68.32 Cr. fund is available for New PPP-IAD projects, for which Commissioner (Agriculture) shall publish A call for proposal to call new PPP-IAD projects.</p>	Commissioner (Agri.)
5.3	<p><u>New Projects :</u></p> <p>Although, Rs. 78.09 Cr. funds available for new projects under Regular RKVY, SLSC has approved 20 projects of Rs. 340.93 Cr. with an allocation of Rs. 340.93 Cr. in FY 2019-20. Thus SLSC has approved total allocation of Rs. 712.56 Cr. to all the projects (New + Ongoing) i.e. 1.57 times of the total funds available in FY 2019-20 (Rs. 451.05 Cr.) as stated in para no. 5.1.</p> <p>List of new projects approved is enclosed as annexure – IV. The project stated at Sr.no. 10 is approved conditionally, and project at Sr. no. 14, 15, 18, 19 & 20 in annexure – IV are approved subject to clearance from GoI / ICAR. In SLSC following decisions were taken after discussion :-</p>	
1.	<p><u>Regular RKVY:</u></p> <ol style="list-style-type: none"> 1. Project cost of Rs.11.09 Cr. was proposed for Paddy Seed Chain Development Programme however, as paady season in Konkan region is in advance stage, Commissioner (Agri.) has proposed to reduce the Project Cost to Rs. 3.60 Cr. He requested Hon. Chairman that the remaining amount of Rs.7.49 Cr. may be allocated to 'Training and Capacity building programme for field functionaries at VANAMETI / RAMETI, this project was not on agenda and it was proposed in meeting with the permission of Chair, SLSC approved the project with an allocation of Rs.7.49 Cr. 2. ICRISAT has submitted project 'Unlocking the potential of rainfed agriculture in three districts in Amravati division of Vidarbha' for which RKVY assistance of Rs. 8.79 Cr. was proposed in 2 years. Shri. R. P. Singh, Director, GoI pointed out that Comments of ICAR are awaited based on which SLSC should take the decision. Commissioner (Agriculture) apprised the committee that this project was submitted twice in past few years and GoI / ICAR has not supported this project. He also mentioned that RKVY funding is available till FY 2019-20 only and Kharif season in current year is in advance stage, therefore, it will be difficult to implement the project in current year. In light of the discussion, Hon. Chairman directed that this project cannot be approved. 3. Commissioner (Agri.) pointed out that huge funds of SC / ST categories is remaining unspent therefore, department has proposed new project for 'Construction of new Irrigation well for Scheduled caste and Scheduled Tribes farmer having annual income up to Rs.1.50 lakh' on the lines of State Schemes "Dr. Babasaheb Ambedkar Krishi Swavlamban Yojana and Birsa Munda Krishi Kranti Yojana." He mentioned that these two schemes and the proposed project under RKVY will be implemented in convergence. He 	All the Departments

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Rashtriya Krishi Vikas Yojana-RAFTAAR held on 4th July, 2019 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>described that RKVY funds will be utilized for Construction of well and rest all the components of these two schemes (Drip, Sprinkler set, Pumpset / Engine, Pipes, Farm pond lining etc.) will be financed through the budgetary provision of these two schemes. He also mentioned that these two schemes are very popular among farmers of SC / ST category and many applications remains pending due to lack of funds, he requested the committee to allocate additional funds for this project if required in current year. Hon. Chairman directed that based on the applications received Secretary (Agriculture) may sanction additional funds to this project.</p> <p>4. SLSC approved to implement plastic lining of Farm Ponds Project on State Scheme norms (Chief Minister sustainable Agriculture Irrigation Scheme)</p> <p>5. MAIDC proposed the Project 'To set up Phosphate Rich Organic Manure (PROM)' at Morshi dist. Amravati with 75% (Rs. 4.97 Cr.) RKVY assistance that of the project cost (Rs. 6.63Cr.), MAIDC has proposed to sell PROM in open market on commercial rates. Hon. Chairman made it clear that if Government is assisting the project to the tune of 75% then PROM should be sold at subsidized rates to the farmers and MAIDC may charge minimal service charges but, it should not earn the profit. He directed MD (MAIDC) to discuss the cost-economics of PROM with Commissioner (Agri.) and shall come up with revised proposal to sell PROM at subsidized rates. Thus the project is approved with a condition that RKVY assistance will be given if PROM made available to farmers at subsidized rates. MAIDC may revise the project accordingly and submit for approval of Hon. Chairman, SLSC through Commissioner (Agri.).</p> <p>6. Two projects viz. 'Establishment of Agriculture Technology Information center as per ICAR structure at Nagpur' and 'Food security army for mechanized farming in rice' are approved conditionally subject to clearance from ICAR / GoI.</p> <p>7. Animal Husbandry department has proposed RKVY assistance to the tune of 75% of the project cost of two projects of NGO / private agency however, it was noticed that department has accepted these projects directly without issuing an Advertisement / EoI. Therefore, following two projects rejected</p> <p>a. Improvement and conservation of Red Kandhari cattle breed of Marathwada and establishment of milk procurement and processing center for sustainable development</p> <p>b. Organization of animal health and breeding input camps to improve the production and productivity dairy animals in Gadchiroli districts'</p> <p>As these two proposals are of private parties, Animal Husbandry Department is advised to follow the prescribed procedure to call proposals from the private parties.</p>	

**Minutes of the 27th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 4th July, 2019 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency
	<p>8. Dairy Development department has proposed following 3 projects –</p> <ol style="list-style-type: none"> Expansion of existing Dairy Processing Plant from 30 TLPD to 1 LLPD, Marathwada Agro Process farmer Producer company Ltd. Kalamb Dist. Osmanabad Construction of new Dairy Processing Unit of 10 TLPD, Dattasai Multi State Co-op. Milk & Milk Products Ltd., chilwadi Tal: & Dist: Osmanabad Construction of new Dairy Processing Unit of 25 TLPD, Rajamrut Multistate Co.op. Milk Union Ltd., Phulambri, Dist. Aurangabad <p>GoI has supported above projects subject to compliance of their observations. Dairy Development department has submitted the compliance report prior to SLSC meeting however, reply from GoI is awaited. Therefore, these 3 projects are approved subject to clearance from GoI and completion of these projects in current financial year.</p> <p>9. Fisheries department has submitted the project 'Establishment of Fish feed mill plant at Akole, Tal. Indapur, Dist. Pune', GoI has pointed out that RKVY funding is available till FY 2019-20 only and project is spanned for multi-year, hence GoI has not supported the project. Therefore SLSC has rejected the project.</p> <p>10. Hon. Chairman directed Commissioner (Agri.) to provide the insights of the third party impact evaluation done for various projects implemented especially for the rectifications of the lacunas noticed in evaluation.</p> <p>11. Principal Secretary (Cooperation) stated that department is yet to receive Rs. 3 Cr. for 'Sugar Cane Harvester Project'. It was clarified that the project was approved with Rs. 15 Cr. project cost (General - Rs. 12 Cr. and SC / ST - Rs. 3 Cr.) and funds of general category was fully disbursed however, in absence of SC/ ST beneficiaries Rs. 3 Cr. was not disbursed. Hon. Chairman directed that Commissioner (Sugar) shall forward the request for release of funds to Commissioner (Agri.) for SC / ST beneficiaries else, remaining project cost of Rs. 3 Cr. may be de-sanctioned.</p> <p>12. Hon. Chairman approved the proposal to allocate funds of Flexi stream to other RKVY streams to finance the projects approved. Apart from above discussed projects remaining projects were approved as these projects conforming to the prevailing cost norms / GoI directives (Projects at Sr. no. 4, 5, 6, 8, 9, 11, 12, 13, 16, 17).</p>	
II.	<p><u>Sub Schemes :</u></p> <p>1. Additional Fodder Development Programme (AFDP): In FY 2019-20, GoI has allocated Rs. 8.33 Cr. for Maharashtra in 60:40 proportion. SLSC directed that Animal Husbandry department shall submit the DPR for implementation of the programme in drought / flood affected area as per the guidelines of AFDP.</p>	Commissioner (Animal Husbandry)

**Minutes of the 27th Meeting of State Level Sanctioning Committee (SLSC) of
Rashtriya Krishi Vikas Yojana-RAFTAAR held on 4th July, 2019 at Mantralaya, Mumbai**

Sr. No.	Decision of the Meeting	Implementing Agency																																																																																								
	<p>2. Reclamation of Problematic Soils (RPS): In FY 2019-20, GoI has allocated Rs. 3.03 Cr. for Maharashtra in 60:40 proportion. SLSC directed that Soil and Water Conservation department shall submit the DPR for implementation of the programme including the spillover cost of project approved in last year.</p>	Secretary (SWC)																																																																																								
6	<p><u>Any Other Subjects with the Permission of the Chair:</u></p>																																																																																									
6.1	<p><u>Revision in Project cost:</u></p> <p>1. Infrastructure development in APMC, Karjat was approved in FY 2017-18, total project cost was Rs. 2.46 Cr. & RKVY subsidy of Rs. 62 lakh was approved but, project was not implemented in last 2 years. Marketing department submitted proposal to revise the project cost as per current DSR rates and to drop some components from the earlier approved project cost. SLSC approved the proposed revision in cost as follows –</p> <p style="text-align: right;">(Rs. in Cr.)</p> <table><tr><th rowspan="2">S. N.</th><th rowspan="2">Components & Particulars</th><th colspan="2">Earlier Cost</th><th colspan="2">Revised Cost</th></tr><tr><th>Project</th><th>RKVY</th><th>Project</th><th>RKVY</th></tr><tr><td>A</td><td>Common Facilities in Market yard and Sub yards</td><td></td><td></td><td></td><td></td></tr><tr><td>1</td><td>Construction of sale hall at Karjat main Yard</td><td>0.3604</td><td>0.0900</td><td>0.4511</td><td>0.1128</td></tr><tr><td>2</td><td>Construction of sale hall at Rashin subyard</td><td>0.3601</td><td>0.0900</td><td>0.4508</td><td>0.1127</td></tr><tr><td>3</td><td>Construction of Sale hall at Mirajgaon subyard</td><td>0.2639</td><td>0.0660</td><td>0.3422</td><td>0.0856</td></tr><tr><td>4</td><td>Construction of common infrastructure for commission agent for loading unloading cleaning, grading and storage of agricultural produce at Mirajgaon subyard</td><td>1.0600</td><td>0.2646</td><td>1.4220</td><td>0.3555</td></tr><tr><td>5</td><td>Construction of weigh bridge at Karjat Main yard</td><td>0.1354</td><td>0.0330</td><td>0.0835</td><td>0.0209</td></tr><tr><td>6</td><td>Construction of weigh bridge at Rashin subyard</td><td>0.1354</td><td>0.0330</td><td>0.0835</td><td>0.0209</td></tr><tr><td colspan="2">Subtotal –A</td><td>2.3137</td><td>0.5784</td><td>2.8331</td><td>0.7083</td></tr><tr><td>B</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>1</td><td>Construction of Ladies and Gents Toilet Block at Karjat Main yard</td><td>0.0743</td><td>0.0185</td><td>0.1114</td><td>0.0279</td></tr><tr><td>2</td><td>Proposed Renovation of Office at Rashin Sub-yard</td><td>0.0743</td><td>0.0185</td><td>0.1114</td><td>0.0279</td></tr><tr><td colspan="2">Subtotal - B</td><td>0.1486</td><td>0.0370</td><td>0.2228</td><td>0.0557</td></tr><tr><td colspan="2">Grand Total (A+B)</td><td>2.4623</td><td>0.6154</td><td>3.0559</td><td>0.7640</td></tr></table> <p>2. Infrastructure development in APMC, Jamkhed was approved in FY 2017-18, total project cost was Rs. 3.24 Cr. & RKVY subsidy of Rs. 81 lakh was approved but, project was not implemented in last 2 years. Marketing department submitted proposal to revise the project cost as per current DSR rates and to drop some components from the earlier approved project cost. Hon. Chairman pointed out that in proposed revision, APMC has proposed to drop farmer centric components like weigh bridge, cleaning – grading units and to build the ancillary infrastructure. He directed that APMC shall implement farmer centric components in their project and may drop other ancillary components. MD, MSAMB may discuss with Commissioner (Agri.) and resubmit the proposal.</p>	S. N.	Components & Particulars	Earlier Cost		Revised Cost		Project	RKVY	Project	RKVY	A	Common Facilities in Market yard and Sub yards					1	Construction of sale hall at Karjat main Yard	0.3604	0.0900	0.4511	0.1128	2	Construction of sale hall at Rashin subyard	0.3601	0.0900	0.4508	0.1127	3	Construction of Sale hall at Mirajgaon subyard	0.2639	0.0660	0.3422	0.0856	4	Construction of common infrastructure for commission agent for loading unloading cleaning, grading and storage of agricultural produce at Mirajgaon subyard	1.0600	0.2646	1.4220	0.3555	5	Construction of weigh bridge at Karjat Main yard	0.1354	0.0330	0.0835	0.0209	6	Construction of weigh bridge at Rashin subyard	0.1354	0.0330	0.0835	0.0209	Subtotal –A		2.3137	0.5784	2.8331	0.7083	B						1	Construction of Ladies and Gents Toilet Block at Karjat Main yard	0.0743	0.0185	0.1114	0.0279	2	Proposed Renovation of Office at Rashin Sub-yard	0.0743	0.0185	0.1114	0.0279	Subtotal - B		0.1486	0.0370	0.2228	0.0557	Grand Total (A+B)		2.4623	0.6154	3.0559	0.7640	MD, MSAMB
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Minutes of the 27 th Meeting of State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana-RAFTAAR held on 4 th July, 2019 at Mantralaya, Mumbai																																								
Sr. No.	Decision of the Meeting				Implementing Agency																																			
6.2	<u>De-sanction of the projects:</u> Total 5 projects are de-sanctioned with the permission of SLSC, list of the projects de-sanctioned is enclosed as annexure - V				All the Departments																																			
6.3	<u>New Projects :</u> Following projects were presented before SLSC however, as these projects have not been gone through the sanction process of RKVY i.e. Scrutiny by SLPSC & Comments by GoI, Hon. Chairman directed that these projects may be approved In-Principally subject to approval of SLPSC & GoI. He further directed that the implementing agencies concerned shall provide undertaking that they will complete the project by end of FY 2019-20, no additional funding will be made from next financial year. <div>(Rs. in Cr.)</div> <table><tr><th>S. N.</th><th>Project Name</th><th>Company Name</th><th>Project Cost</th><th>RKVY Cost</th></tr><tr><td>1</td><td>Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration</td><td>Prahar International Food Pvt. Ltd., Amaravati</td><td>10.50</td><td>3.25</td></tr><tr><td>2</td><td>Manufacturing/Extraction of Azadirachtin (1500/3000/10000/5000 ppm) from neem seeds,</td><td>MAIDC, Mumbai</td><td>5.96</td><td>4.47</td></tr><tr><td>3</td><td>Project Proposal for Financial Assistance for expansion & modification of main dairy & milk products manufacturing plant at Vhannur.</td><td>Shree Chhatrapati shahu milk & agro. pro. company Ltd.</td><td>22.30</td><td>11.14</td></tr><tr><td>4</td><td>Project Proposal for Financial Assistance for expansion & modification of main dairy & milk products manufacturing plant at Shinoli Dist. Kolhapur</td><td>Vajinath milk & products pro. company Ltd.</td><td>6.96</td><td>3.47</td></tr><tr><td>5</td><td>Financial assistance under the scheme of RKVY Yojana for establishment of Dairy unit and other allied items at shri. Tatyasaheb Kore, at Warnanagar Dist. Kolhapur.</td><td>Shree Warna Sahkar Dudh Prakriya Sangh ltd Tatyasaheb Korenagar Warnanagar, Kolhapur.</td><td>24.54</td><td>12.27</td></tr><tr><td colspan="3">Total</td><td>70.26</td><td>34.60</td></tr></table>				S. N.	Project Name	Company Name	Project Cost	RKVY Cost	1	Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration	Prahar International Food Pvt. Ltd., Amaravati	10.50	3.25	2	Manufacturing/Extraction of Azadirachtin (1500/3000/10000/5000 ppm) from neem seeds,	MAIDC, Mumbai	5.96	4.47	3	Project Proposal for Financial Assistance for expansion & modification of main dairy & milk products manufacturing plant at Vhannur.	Shree Chhatrapati shahu milk & agro. pro. company Ltd.	22.30	11.14	4	Project Proposal for Financial Assistance for expansion & modification of main dairy & milk products manufacturing plant at Shinoli Dist. Kolhapur	Vajinath milk & products pro. company Ltd.	6.96	3.47	5	Financial assistance under the scheme of RKVY Yojana for establishment of Dairy unit and other allied items at shri. Tatyasaheb Kore, at Warnanagar Dist. Kolhapur.	Shree Warna Sahkar Dudh Prakriya Sangh ltd Tatyasaheb Korenagar Warnanagar, Kolhapur.	24.54	12.27	Total			70.26	34.60	Commissioner (Agri.), MD (MAIDC) & Commissioner (Dairy Development)
S. N.	Project Name	Company Name	Project Cost	RKVY Cost																																				
1	Grading, sorting and aseptic processing of fruits and vegetables linked with backward integration	Prahar International Food Pvt. Ltd., Amaravati	10.50	3.25																																				
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6.4	<u>Instructions to All the departments:</u> 1. SLSC approved 1.57 times funds allocation (Rs. 712.56 Cr.) to ongoing & new projects that of the projected total funds availability of Rs. 451.05 Cr. under Regular RKVY. Therefore, all the implementing agencies shall implement ongoing projects on priority from the funds to be made available in FY 2019-20, and if additional funds made available then only department shall implement the new projects approved in 27 th SLSC meeting. 2. As RKVY funding is available for FY 2019-20 only, all the departments are instructed to implement the project to the extent of funds made available to them by Agriculture department in current year.				All the departments																																			

Minutes of the 27 th Meeting of State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana-RAFTAAR held on 4 th July, 2019 at Mantralaya, Mumbai		
Sr. No.	Decision of the Meeting	Implementing Agency
	<p>3. In any case, department shall not create any liability in excess of funds made available else, the department concerned shall be responsible to make funds available from their own resources to meet such liabilities.</p> <p>4. Implementation of any component shall be initiated only after required fund made available to the implementing agency.</p> <p>5. All the spillover cost of the projects of new & ongoing projects shall stands de-sanctioned by end of FY 2019-20 if RKVY-RAFTAAR is not continued in next financial year.</p> <p>6. Administrative expenditure shall be incurred as per RKVY – RAFTAAR guidelines.</p> <p>7. In case of new projects, the implementing agency / private agency shall give declaration / undertaking stating that they will complete the project in FY 2019-20 only, and they will be eligible to get approved subsidy under RKVY-RAFTAAR if the project completes in FY 2019-20.</p>	
	Meeting ended with vote of thanks to the chair.	

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**Annexure – I**

**RKVY-RAFTAAR Progress in FY 2017-18  
Category - General Infrastructure**

| Sr No | Project Name                                                                                                                                                                                                                                 | Sanction Year | Project cost | Funds Released | Expenditure | (Rs. in Cr.)    |                 |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------|-------------|-----------------|-----------------|
|       |                                                                                                                                                                                                                                              |               |              |                |             | Unspent Balance | Exp. percentage |
| 1     | Strengthening of state Bio control & Bio fertilizer Laboratories                                                                                                                                                                             | 2016-17       | 4.46         | 2.37           | 2.37        | 0.00            | 100             |
| 2     | Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign                                                                                                                                                                       | 2017-18       | 100.00       | 100.00         | 100.00      | 0.00            | 100             |
| 3     | Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign                                                                                                                                                                       | 2017-18       | 152.76       | 152.75         | 123.24      | 29.51           | 81              |
| 4     | Strengthening and modernization of Soil Testing Laboratory at Nagpur & Wardha                                                                                                                                                                | 2017-18       | 0.25         | 0.25           | 0.25        | 0.00            | 100             |
| 5     | Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation                                       | 2017-18       | 4.35         | 3.70           | 3.70        | 0.00            | 100             |
| 6     | Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow)         | 2017-18       | 5.00         | 0.00           | 0.00        | 0.00            | 0               |
| 7     | Establishment of Farm Machinery testing and training center.                                                                                                                                                                                 | 2011-12       | 0.02         | 0.00           | 0.00        | 0.00            | 0               |
| 8     | Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.                                                                                                       | 2017-18       | 4.19         | 0.50           | 0.50        | 0.00            | 100             |
| 9     | Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))                                                                                               | 2016-17       | 2.53         | 1.00           | 1.00        | 0.00            | 100             |
| 10    | Establishment of Ram & Buck rearing centers                                                                                                                                                                                                  | 2016-17       | 0.68         | 0.51           | 0.51        | 0.00            | 100             |
| 11    | Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Aundh,                                                                                                       | 2016-17       | 2.00         | 1.00           | 1.00        | 0.00            | 100             |
| 12    | Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh,                                                                                                                     | 2016-17       | 70.00        | 5.00           | 0.54        | 4.46            | 11              |
| 13    | Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science (Parbhani- Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5.00 Cr) | 2016-17       | 10.05        | 0.00           | 0.00        | 0.00            | 0               |

| Sr No | Project Name                                                                                                       | Sanction Year | Project cost  | Funds Released | Expenditure   | Unspent Balance | Exp. percentage |
|-------|--------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|---------------|-----------------|-----------------|
| 14    | Centre of excellence for Genetic improvement for KVK Baramati                                                      | 2017-18       | 3.25          | 0.00           | 0.00          | 0.00            | 0               |
| 15    | Establishment of incinerator facility for upgradation of QC at IVBP, Pune.                                         | 2017-18       | 0.50          | 0.00           | 0.00          | 0.00            | 0               |
| 16    | Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccine (BQ, ET) at IVBP, Pune | 2017-18       | 10.00         | 0.00           | 0.00          | 0.00            | 0               |
| 17    | Strengthening of TVCC and diagnostic lab at Post Graduate Institute of Veterinary and Animal Science, Akola.       | 2017-18       | 4.50          | 1.50           | 1.50          | 0.00            | 100             |
| 18    | Establishment of commercial small animal breeding centre under GMP norms at IVBP,Pune                              | 2017-18       | 10.00         | 0.00           | 0.00          | 0.00            | 0               |
| 19    | Project on strengthening & viral vaccine production laboratory,IVBP,Aundh                                          | 2018-19       | 11.25         | 5.74           | 5.74          | 0.00            | 100             |
| 20    | Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers                         | 2016-17       | 107.00        | 0.00           | 0.00          | 0.00            | 0               |
| 21    | Renovation of Fish seed Production Centre                                                                          | 2017-18       | 6.25          | 0.00           | 0.00          | 0.00            | 0               |
| 22    | Establishment of Brood Bank for quality Fish Seed Production in Maharashtra                                        | 2017-18       | 20.00         | 0.08           | 0.00          | 0.08            | 0               |
| 23    | Pilot Project of Fish Feed Mill Plant                                                                              | 2017-18       | 4.69          | 4.69           | 4.69          | 0.00            | 100             |
| 24    | Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.                                          | 2017-18       | 2.52          | 0.95           | 0.44          | 0.51            | 46              |
| 25    | Assistance to land Fish farmer for Fingerling Rearing                                                              | 2017-18       | 1.26          | 0.35           | 0.00          | 0.35            | 0               |
| 26    | Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector                                           | 2017-18       | 1.79          | 1.00           | 0.00          | 1.00            | 0               |
| 27    | Assistance to the Fishermen of Coastal Districts for Crab Culture                                                  | 2017-18       | 0.99          | 0.00           | 0.00          | 0.00            | 0               |
| 28    | Establishment Multi Species (Crab, & Sea bass) Seed Production Centre (Hatchery) Vagheshwar - Sindhudurg           | 2017-18       | 15.80         | 0.00           | 0.00          | 0.00            | 0               |
| 29    | Development of Cocoon Market & model mulberry & Trans host Plantation                                              | 2014-15       | 2.75          | 0.00           | 0.00          | 0.00            | 0               |
| 30    | Project for distribution of Handloom to Farmers for development of Sericulture                                     | 2015-16       | 0.20          | 0.00           | 0.00          | 0.00            | 0               |
| 31    | Establishment of Rearing Houses For Development of Silk Production in Maharashtra state                            | 2016-17       | 5.18          | 0.72           | 0.72          | 0.00            | 100             |
| 32    | Development of Cocoon Market at Jalna                                                                              | 2016-17       | 6.60          | 6.19           | 6.13          | 0.06            | 99              |
|       | <b>TOTAL (General Infrastructure)</b>                                                                              |               | <b>570.82</b> | <b>288.30</b>  | <b>252.33</b> | <b>35.97</b>    | <b>88</b>       |

**Annexure – I**  
**RKVY-RAFTAAR Progress in FY 2017-18**  
**Category - Production**

(Rs. in Cr.)

| Sr. No | Project Name                                                                                                                                                           | Sanction Year | Project cost | Funds Released | Expenditure | Unspent | Exp. percentage |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------|-------------|---------|-----------------|
| 1      | Accelerated Fodder Development Programme 2015-16 under RKVY                                                                                                            | 2015-16       | 0.31         | 0.31           | 0.31        | 0.00    | 100             |
| 2      | Agriculture Awareness programme under USSS Campaign                                                                                                                    | 2017-18       | 3.09         | 3.09           | 3.09        | 0.00    | 100             |
| 3      | Paddy Seed Chain Development and Mechanization Programme                                                                                                               | 2017-18       | 13.22        | 4.80           | 4.80        | 0.00    | 100             |
| 4      | Field trials of straight varieties of cotton (BG-1)                                                                                                                    | 2016-17       | 0.50         | 0.00           | 0.00        | 0.00    | 0               |
| 5      | Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra | 2017-18       | 6.22         | 1.14           | 0.76        | 0.38    | 66              |
| 6      | Horticulture Crop Pest Surveillance, Advisory and Management Project                                                                                                   | 2015-16       | 3.42         | 2.50           | 2.42        | 0.08    | 97              |
| 7      | Financial Assistance hiring of machinery for viticulture management (MRDBS) - Grapes                                                                                   | 2015-16       | 11.41        | 0.00           | 0.00        | 0.00    | 0               |
| 8      | Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI                                                                   | 2016-17       | 2.49         | 2.49           | 2.49        | 0.00    | 100             |
| 9      | Plantation of Medicinal plants - Aayush                                                                                                                                | 2017-18       | 3.56         | 0.00           | 0.00        | 0.00    | 0               |
| 10     | Irrigation water requirement advisory service (IWRAS) project                                                                                                          | 2014-15       | 2.08         | 0.95           | 0.95        | 0.00    | 100             |
| 11     | Farmer FIRST                                                                                                                                                           | 2015-16       | 2.49         | 1.25           | 1.25        | 0.00    | 100             |
| 12     | Enhancement of ground water recharge through open and bore wells                                                                                                       | 2015-16       | 1.15         | 0.00           | 0.00        | 0.00    | 0               |
| 13     | In-Situ conservation of Minor millets crops in tribal area of Vidharbh                                                                                                 | 2014-15       | 0.11         | 0.00           | 0.00        | 0.00    | 0               |
| 14     | Seed production training in field & Horticultural crop to farmers extension workers & stakeholders in Vidharbh                                                         | 2014-15       | 0.12         | 0.00           | 0.00        | 0.00    | 0               |
| 15     | Crop diversification in Vidharbha region under seed spice crop                                                                                                         | 2014-15       | 0.11         | 0.00           | 0.00        | 0.00    | 0               |
| 16     | Quality seed production & promotion of newly developed varieties at Dr. PDKV , Akola                                                                                   | 2014-15       | 0.15         | 0.00           | 0.00        | 0.00    | 0               |
| 17     | Transfer of integrated crop management and technologies developed by PDKV Akola                                                                                        | 2015-16       | 6.29         | 2.00           | 2.00        | 0.00    | 100             |
| 18     | Transfer of integrated crop management and technologies developed by MKV Parbhani                                                                                      | 2015-16       | 2.59         | 0.00           | 0.00        | 0.00    | 0               |
| 19     | Silkworm hybrid cocoon production & transfer of Sericulture technology in Marathwada Region                                                                            | 2017-18       | 0.36         | 0.17           | 0.17        | 0.00    | 100             |
| 20     | Production of Konkani Kanyal goat in Konkani region 3 Years                                                                                                            | 2014-15       | 0.66         | 0.50           | 0.50        | 0.00    | 100             |
| 21     | Improving A. I. Delivery System                                                                                                                                        | 2015-16       | 15.58        | 14.05          | 14.05       | 0.00    | 100             |



| Sr. No | Project Name                                                                               | Sanction Year | Project cost  | Funds Released | Expenditure  | Unspent     | Exp. percentage |
|--------|--------------------------------------------------------------------------------------------|---------------|---------------|----------------|--------------|-------------|-----------------|
| 22     | Additional fodder development programme                                                    | 2018-19       | 35.00         | 13.54          | 13.54        | 0.00        | 100             |
| 23     | Bivalve (Mussel) / Oyster Culture in Sea Water(name change)                                | 2017-18       | 2.57          | 0.10           | 0.00         | 0.10        | 0               |
| 24     | Tasar Development through quality seed production in Maharashtra                           | 2014-15       | 1.05          | 0.05           | 0.05         | 0.00        | 100             |
| 25     | Project for increasing Mulberry Plantation for development of Silk Industry In Maharashtra | 2015-16       | 6.07          | 0.19           | 0.19         | 0.00        | 100             |
|        | <b>Total (Production)</b>                                                                  |               | <b>120.58</b> | <b>47.12</b>   | <b>46.56</b> | <b>0.56</b> | <b>99</b>       |



**Annexure – I**  
**RKVY-RAFTAAR Progress in FY 2017-18**  
**Category - PRE-HARVEST**

| Sr. No                     | Project Name                                                                                                                                | Sanction Year | Project cost  | Funds Released | Expenditure   | (Rs. in Cr.) |                 |
|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|---------------|--------------|-----------------|
|                            |                                                                                                                                             |               |               |                |               | Unspent      | Exp. percentage |
| 1                          | Establishment of single eye bud nursery for Sugarcane                                                                                       | 2017-18       | 15.15         | 1.93           | 1.43          | 0.50         | 74              |
| 2                          | Strengthening of Govt. Nurseries                                                                                                            | 2017-18       | 5.36          | 5.36           | 5.00          | 0.36         | 93              |
| 3                          | Development of high-tech Horticulture Government Nursery                                                                                    | 2017-18       | 19.97         | 10.00          | 9.52          | 0.48         | 95              |
| 4                          | Financial assistance for individual farm pond lining                                                                                        | 2016-17       | 25.00         | 24.32          | 21.27         | 3.04         | 87              |
| 5                          | Assistance for Mechanization in Horticulture                                                                                                | 2016-17       | 11.08         | 11.08          | 11.08         | 0.00         | 100             |
| 6                          | Financial assistance for protected cultivation                                                                                              | 2017-18       | 50.00         | 48.87          | 44.56         | 4.31         | 91              |
| 7                          | Financial assistance for protected cultivation                                                                                              | 2018-19       | 150.00        | 21.67          | 21.67         | 0.00         | 100             |
| 8                          | Financial assistance for individual farm pond lining                                                                                        | 2018-19       | 19.00         | 16.91          | 16.91         | 0.00         | 100             |
| 9                          | Rain-Runoff Water Harvesting Storage Tanks for Smallholder Farming Systems                                                                  | 2015-16       | 0.32          | 0.32           | 0.32          | 0.00         | 100             |
| 10                         | Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri. | 2017-18       | 15.22         | 1.00           | 1.00          | 0.00         | 100             |
| 11                         | Innovative Water Resources development for enhancing the Agriculture productivity                                                           | 2014-15       | 2.84          | 0.60           | 0.60          | 0.00         | 100             |
| 12                         | Production of different Bio-fertilizers in BSKKV Dapoli                                                                                     | 2014-15       | 2.39          | 1.00           | 1.00          | 0.00         | 100             |
| 13                         | Establishment of Circular hatchery for Crab seed production                                                                                 | 2014-15       | 0.09          | 0.00           | 0.00          | 0.00         | 0               |
| 14                         | Mechanization Harvesting in Sugarcane                                                                                                       | 2017-18       | 15.00         | 12.00          | 12.00         | 0.00         | 100             |
| <b>Total (Pre-Harvest)</b> |                                                                                                                                             |               | <b>331.42</b> | <b>155.06</b>  | <b>146.35</b> | <b>8.70</b>  | <b>94</b>       |



**Annexure – I**  
**RKVY-RAFTAAR Progress in FY 2017-18**  
**Category - POST-HARVEST**

(Rs. in Cr.)

| Sr<br>No                    | Project Name                                                                                                                                                                               | Sanction<br>Year | Project<br>cost | Funds<br>Released | Expenditure   | Unspent<br>Balance | Exp.<br>percentage |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-------------------|---------------|--------------------|--------------------|
| 1                           | Strengthening of Hortinet Traceability System for export of Fresh Fruit & Vegetables                                                                                                       | 2017-18          | 2.00            | 0.80              | 0.40          | 0.40               | 50                 |
| 2                           | Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai. (NAFED)                                      | 2017-18          | 10.92           | 7.00              | 3.00          | 4.00               | 43                 |
| 3                           | Turmeric mechanization and post -harvest management project                                                                                                                                | 2017-18          | 10.01           | 1.76              | 1.76          | 0.00               | 100                |
| 4                           | Low cost Onion Storage Structure                                                                                                                                                           | 2017-18          | 50.00           | 50.00             | 46.94         | 3.06               | 94                 |
| 5                           | Low cost Onion Storage Structure                                                                                                                                                           | 2018-19          | 150.00          | 32.00             | 32.00         | 0.00               | 100                |
| 6                           | 5 APMC Infrastructure development in Gondia                                                                                                                                                | 2010-11          | 1.30            | 0.50              | 0.50          | 0.00               | 100                |
| 7                           | Infrastructure Development in APMC Karjat                                                                                                                                                  | 2017-18          | 0.62            | 0.00              | 0.00          | 0.00               | 0                  |
| 8                           | Infrastructure Development in APMC Jamkhed                                                                                                                                                 | 2017-18          | 0.81            | 0.00              | 0.00          | 0.00               | 0                  |
| 9                           | Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works                                                                                           | 2017-18          | 5.05            | 0.00              | 0.00          | 0.00               | 0                  |
| 10                          | Cluster based MSWC's projects for establishment of centralized ERP system                                                                                                                  | 2011-12          | 5.51            | 0.00              | 0.00          | 0.00               | 0                  |
| 11                          | Establishment of Cleaning & Grading facility at 57 MSWC Center                                                                                                                             | 2014-15          | 8.91            | 0.00              | 0.00          | 0.00               | 0                  |
| 12                          | Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC                                                                                   | 2017-18          | 22.50           | 0.84              | 0.28          | 0.56               | 33                 |
| 13                          | Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers               | 2017-18          | 12.32           | 11.18             | 10.37         | 0.80               | 93                 |
| 14                          | Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra                                                                                          | 2017-18          | 10.18           | 7.00              | 7.00          | 0.00               | 100                |
| 15                          | Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor                                                                                                    | 2017-18          | 24.60           | 0.00              | 0.00          | 0.00               | 0                  |
| 16                          | A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai                                                                                                                    | 2017-18          | 5.00            | 0.03              | 0.03          | 0.00               | 88                 |
| 17                          | Upgradation of Warehousing Infrastructure with replacement of AC sheet roofing by Galvalume sheet roofing & warehousing infrastructure for direct Marketing.                               | 2017-18          | 22.20           | 21.91             | 21.71         | 0.20               | 99                 |
| 18                          | Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in WH complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur. | 2017-18          | 23.99           | 12.08             | 7.81          | 4.27               | 65                 |
| 19                          | Cultivation of Perennial Fodder Crops & Silage Production                                                                                                                                  | 2016-17          | 2.00            | 1.40              | 1.28          | 0.12               | 91                 |
| <b>Total (Post-Harvest)</b> |                                                                                                                                                                                            |                  | <b>367.92</b>   | <b>146.50</b>     | <b>133.08</b> | <b>13.42</b>       | <b>90.84</b>       |

**Annexure – I**  
**RKVY-RAFTAAR Progress in FY 2017-18**  
**Category - PPPIAD**

| (Rs. in Cr.)          |                                                                                                                                                                                                      |               |               |                |              |                 |           |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|--------------|-----------------|-----------|
| Sr. No                | Project Name                                                                                                                                                                                         | Sanction Year | Project cost  | Funds Released | Expenditure  | Unspent Balance | Exp. %    |
| 1                     | Installation of Automatic Weather Station (A.W.S) at revenue circle level                                                                                                                            | 2011-12       | 0.08          | 0.00           | 0.00         | 0.00            | 0         |
| 2                     | Processing of Banana Pseudo -stem into value added products in Jalgaon (Tapti Valley)                                                                                                                | 2015-16       | 1.13          | 0.44           | 0.44         | 0.00            | 100       |
| 3                     | Jaggery (Shrikant Agro Industries)                                                                                                                                                                   | 2015-16       | 3.82          | 0.06           | 0.06         | 0.00            | 100       |
| 4                     | Dairy development programme in Vidharbha & Maratwada Region                                                                                                                                          | 2017-18       | 340.00        | 18.22          | 18.22        | 0.00            | 100       |
| 5                     | Modernization of Milk processing unit & ETP at Gokul, Shirgaon                                                                                                                                       | 2014-15       | 0.02          | 0.02           | 0.00         | 0.02            | 0         |
| 6                     | Establishment of Milk Processing Plant (Satellite Dairy) at Gadhinglaj Shree Warana Sahakari Dudh Utpadak Prakriya Sangh Ltd                                                                         | 2015-16       | 0.09          | 0.09           | 0.09         | 0.00            | 100       |
| 7                     | Financial Assistance for Expansion & Modernization of existing Dairy at Kundal, Kranti Milk Processing Co-op Society Ltd. Kundal Tal. Palus, Dist. Sangli                                            | 2016-17       | 0.05          | 0.05           | 0.05         | 0.00            | 100       |
| 8                     | Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union                                                                                                            | 2016-17       | 2.40          | 0.05           | 0.00         | 0.05            | 0         |
| 9                     | Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union                                                                                | 2016-17       | 2.18          | 0.02           | 0.02         | 0.00            | 100       |
| 10                    | Establishment of 10 MTPD skim milk powder Plant and expansion & modernization of 50 TLPD milk processing plant to 1 LLPD of Lokmangal Multistate Co-op. Society Ltd., at Bibi Darphal, North Solapur | 2017-18       | 12.40         | 0.00           | 0.00         | 0.00            | 0         |
| 11                    | Expansion & modernization of 50 TLPD milk processing plant to 1 LLPD and to set up 2 milk chilling centers of 10 TLPD of Sampatrao Deshmukh Co-op. Milk union, Sangli                                | 2017-18       | 7.73          | 3.80           | 2.93         | 0.87            | 77        |
| <b>Total (PPPIAD)</b> |                                                                                                                                                                                                      |               | <b>369.90</b> | <b>22.74</b>   | <b>21.80</b> | <b>0.94</b>     | <b>96</b> |



**Annexure – I**  
**RKVY-RAFTAAR Progress in FY 2017-18**  
**Category - Special**

(Rs. in Cr.)

| Sr. No | Project Name                                                 | Sanction Year | Project cost | Funds Released | Expenditure | Unspent Balance | Exp. percentage |
|--------|--------------------------------------------------------------|---------------|--------------|----------------|-------------|-----------------|-----------------|
| 1      | Assistance to set up NADEP units under Krishi Kalyan Abhiyan | 2018-19       | 0.56         | 0.56           | 0.56        | 0.00            | 100             |
|        | <b>Total (Special)</b>                                       |               | <b>0.56</b>  | <b>0.56</b>    | <b>0.56</b> | <b>0.00</b>     | <b>100</b>      |



**Annexure – II**  
**RKVY-RAFTAAR Progress in FY 2018-19**  
**Category - General Infrastructure**

(Rs. in Cr.)

| Sr. No | Project Name                                                                                                                                                                                                                             | Sanction Year | Project cost | Funds Released | Expenditure | Unspent Balance | Exp. % |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------|-------------|-----------------|--------|
| 1      | Strengthening of state Bio control & Bio fertilizer Laboratories                                                                                                                                                                         | 2016-17       | 2.09         | 2.09           | 1.69        | 0.40            | 81     |
| 2      | Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation                                   | 2017-18       | 0.60         | 0.00           | 0.00        | 0.00            | 0      |
| 3      | Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases & dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow)       | 2017-18       | 5.00         | 0.00           | 0.00        | 0.00            | 0      |
| 4      | Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign                                                                                                                                                                   | 2018-19       | 100.00       | 93.00          | 76.24       | 16.76           | 82     |
| 5      | Construction of training/conference hall at KVK Ghatkhed, Amravati                                                                                                                                                                       | 2018-19       | 0.160        | 0.15           | 0.00        | 0.15            | 0      |
| 6      | Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.                                                                                                   | 2017-18       | 3.69         | 0.30           | 0.07        | 0.23            | 23     |
| 7      | Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))                                                                                           | 2016-17       | 1.53         | 0.00           | 0.00        | 0.00            | 0      |
| 8      | Establishment of Ram & Buck rearing centers                                                                                                                                                                                              | 2016-17       | 0.17         | 0.17           | 0.17        | 0.00            | 81     |
| 9      | Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products                                                                                                           | 2016-17       | 1.00         | 0.00           | 0.00        | 0.00            | 0      |
| 10     | Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh, (DIS)                                                                                                           | 2016-17       | 65.00        | 0.00           | 0.00        | 0.00            | 0      |
| 11     | Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science (Parbhani- Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5Cr) | 2016-17       | 10.05        | 0.00           | 0.00        | 0.00            | 82     |
| 12     | Centre of excellence for Genetic improvement for KVK Baramati                                                                                                                                                                            | 2017-18       | 3.25         | 1.79           | 1.79        | 0.00            | 0      |

| Sr. No                                | Project Name                                                                                                       | Sanction Year | Project cost  | Funds Released | Expenditure  | Unspent Balance | Exp. %    |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|--------------|-----------------|-----------|
| 13                                    | Establishment of incinerator facility for upgradation of QC at IVBP, Pune.                                         | 2017-18       | 0.50          | 0.00           | 0.00         | 0.00            | 23        |
| 14                                    | Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccine (BQ, ET) at IVBP, Pune | 2017-18       | 10.00         | 0.00           | 0.00         | 0.00            | 0         |
| 15                                    | Strengthening of TVCC and diagnostic lab at Post Graduate Institute of Veterinary and Animal Science, Akola.       | 2017-18       | 3.00          | 0.00           | 0.00         | 0.00            | 81        |
| 16                                    | Establishment of commercial small animal breeding center under GMP norms at IVBP, Pune                             | 2017-18       | 10.00         | 0.00           | 0.00         | 0.00            | 0         |
| 17                                    | Project on strengthening of viral vaccine production laboratory, IVBP, Aundh                                       | 2018-19       | 5.5100        | 5.5100         | 5.51         | 0.00            | 100       |
| 18                                    | Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers                         | 2016-17       | 50.00         | 0.00           | 0.00         | 0.00            | 0         |
| 19                                    | Renovation of Fish seed Production Centre                                                                          | 2017-18       | 6.25          | 0.00           | 0.00         | 0.00            | 0         |
| 20                                    | Establishment of Brood Bank for quality Fish Seed Production in Maharashtra                                        | 2017-18       | 19.92         | 0.00           | 0.00         | 0.00            | 0         |
| 21                                    | Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.                                          | 2017-18       | 1.57          | 0.00           | 0.00         | 0.00            | 0         |
| 22                                    | Assistance to land Fish farmer for Fingerling Rearing                                                              | 2017-18       | 0.91          | 0.00           | 0.00         | 0.00            | 0         |
| 23                                    | Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector                                           | 2017-18       | 0.79          | 0.00           | 0.00         | 0.00            | 0         |
| 24                                    | Assistance to the Fishermen of Coastal Districts for Crab Culture                                                  | 2017-18       | 0.99          | 0.00           | 0.00         | 0.00            | 0         |
| 25                                    | Establishment Multi Species (Crab, & Sea bass) Seed Production Centre (Hatchery) Vagheshwar - Sindhudurg           | 2017-18       | 15.80         | 0.00           | 0.00         | 0.00            | 0         |
| 26                                    | Development of Cocoon Market at Jalna                                                                              | 2016-17       | 0.41          | 0.00           | 0.00         | 0.00            | 0         |
| 27                                    | Centre for Development of Reshim Park at Solapur.                                                                  | 2016-17       | 6.94          | 6.94           | 6.48         | 0.46            | 93        |
| <b>TOTAL (General Infrastructure)</b> |                                                                                                                    |               | <b>325.13</b> | <b>109.95</b>  | <b>91.95</b> | <b>18.01</b>    | <b>84</b> |

**Annexure – II**  
**RKVY-RAFTAAR Progress in FY 2018-19**  
**Category - Production**

| (Rs. in Cr.) |                                                                                                                                                                        |               |               |              |              |                 |           |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------|--------------|-----------------|-----------|
| Sr. No       | Project Name                                                                                                                                                           | Sanction Year | Project cost  | Released     | Expenditure  | Unspent Balance | Exp. %    |
| 1            | Paddy Seed Chain Development & Mechanization Programme                                                                                                                 | 2017-18       | 8.42          | 3.10         | 2.96         | 0.14            | 95        |
| 2            | Agriculture Awareness programme under USSS Campaign                                                                                                                    | 2018-19       | 2.01          | 2.01         | 1.81         | 0.20            | 90        |
| 3            | Paddy Seed Chain Development and Mechanization Programme                                                                                                               | 2019-20       | 3.53          | 0.00         | 0.00         | 0.00            | 0         |
| 4            | Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra | 2017-18       | 1.86          | 0.00         | 0.00         | 0.00            | 0         |
| 5            | Production of grafts seedlings on Govt. Nurseries                                                                                                                      | 2018-19       | 15.22         | 0.00         | 0.00         | 0.00            | 0         |
| 6            | Training & Capacity Building Programme for field Functionaries & ATMA Committee at VANAMATI & RAMETI                                                                   | 2018-19       | 3.00          | 3.00         | 3.00         | 0.00            | 100       |
| 7            | Bush pepper (Kalimiri) multiplication and demonstration in Kokan                                                                                                       | 2018-19       | 12.21         | 0.00         | 0.00         | 0.00            | 0         |
| 8            | Irrigation water requirement advisory service (IWRAS) project                                                                                                          | 2014-15       | 1.13          | 0.34         | 0.20         | 0.14            | 59        |
| 9            | Farmer FIRST                                                                                                                                                           | 2015-16       | 1.24          | 0.00         | 0.00         | 0.00            | 0         |
| 10           | Development of master trainers on carbon management in sugarcane soils                                                                                                 | 2018-19       | 1.02          | 0.00         | 0.00         | 0.00            | 0         |
| 11           | Transfer of integrated crop management and technologies developed by PDKV Akola                                                                                        | 2015-16       | 4.29          | 0.60         | 0.31         | 0.29            | 52        |
| 12           | Silkworm hybrid cocoon production & transfer of Sericulture technology in Marathwada Region                                                                            | 2017-18       | 0.19          | 0.19         | 0.00         | 0.19            | 0         |
| 13           | Production of Konkan Kanyal goat in Konkan region 3 Years                                                                                                              | 2014-15       | 0.16          | 0.16         | 0.16         | 0.00            | 100       |
| 14           | Improving A. I. Delivery System                                                                                                                                        | 2015-16       | 1.53          | 1.53         | 1.53         | 0.00            | 100       |
| 15           | Additional fodder development programme                                                                                                                                | 2018-19       | 21.46         | 21.46        | 18.00        | 3.46            | 84        |
| 16           | Improving A. I. Delivery System                                                                                                                                        | 2018-19       | 24.37         | 12.00        | 4.05         | 7.95            | 34        |
| 17           | Bivalve (Mussel) / Oyster Culture in Sea Water(name change)                                                                                                            | 2017-18       | 2.47          | 0.00         | 0.00         | 0.00            | 0         |
|              | <b>TOTAL (Production)</b>                                                                                                                                              |               | <b>104.11</b> | <b>44.39</b> | <b>32.02</b> | <b>12.37</b>    | <b>72</b> |



**Annexure – II**  
**RKVY-RAFTAAR Progress in FY 2018-19**  
**Category - PRE-HARVEST**

(Rs. in Cr.)

| Sr. No                     | Project Name                                                                                                                                | Sanction Year | Project cost  | Released     | Expenditure  | Unspent Balance | Exp. %    |
|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------|--------------|-----------------|-----------|
| 1                          | Establishment of single eye bud nursery for Sugarcane                                                                                       | 2017-18       | 3.07          | 0.00         | 0.00         | 0.00            | 0         |
| 2                          | Development of high-tech Horticulture Govt. Nursery                                                                                         | 2017-18       | 9.97          | 0.00         | 0.00         | 0.00            | 0         |
| 3                          | Assistance for Mechanization in Horticulture                                                                                                | 2016-17       | 0.01          | 0.00         | 0.00         | 0.00            | 0         |
| 4                          | Financial assistance for protected cultivation                                                                                              | 2018-19       | 128.33        | 64.21        | 34.05        | 30.16           | 53        |
| 5                          | Financial assistance for individual farm pond lining                                                                                        | 2018-19       | 2.09          | 2.09         | 2.09         | 0.00            | 100       |
| 6                          | Establishment of lift irrigation scheme for optimization of sustainable seed production programme at the university campus of MPKV, Rahuri. | 2017-18       | 14.22         | 0.00         | 0.00         | 0.00            | 0         |
| 7                          | Innovative Water Resources development for enhancing the Agriculture productivity                                                           | 2014-15       | 0.74          | 0.74         | 0.47         | 0.27            | 64        |
| 8                          | Production of different Bio-fertilizers in BSKKV Dapoli                                                                                     | 2014-15       | 1.17          | 1.17         | 0.36         | 0.81            | 31        |
| <b>TOTAL (PRE-HARVEST)</b> |                                                                                                                                             |               | <b>159.59</b> | <b>68.21</b> | <b>36.97</b> | <b>31.24</b>    | <b>54</b> |



**Annexure – II**  
**RKVY-RAFTAAR Progress in FY 2018-19**  
**Category - POST-HARVEST**

(Rs. in Cr.)

| Sr. No | Project Name                                                                                                                                          | Sanction Year | Project cost | Funds Released | Expenditure | Unspent Balance | Exp.% |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------|-------------|-----------------|-------|
| 1      | Strengthening of Hortinet Traceability System for export of Fresh Fruit & Vegetables                                                                  | 2017-18       | 1.20         | 0.00           | 0.00        | 0.00            | 0     |
| 2      | Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai. (NAFED) | 2017-18       | 3.92         | 0.00           | 0.00        | 0.00            | 0     |
| 3      | Turmeric mechanization and post -harvest management project                                                                                           | 2017-18       | 8.25         | 0.08           | 0.00        | 0.08            | 0     |
| 4      | Low cost Onion Storage Structure                                                                                                                      | 2018-19       | 118.0        | 110.39         | 68.946      | 41.4384         | 62    |
| 5      | 5 APMC Infrastructure development in Gondia                                                                                                           | 2010-11       | 0.15         | 0.15           | 0.15        | 0.00            | 100   |
| 6      | Infrastructure Development in APMC Karjat                                                                                                             | 2017-18       | 0.62         | 0.00           | 0.00        | 0.00            | 0     |
| 7      | Infrastructure Development in APMC Jamkhed                                                                                                            | 2017-18       | 0.81         | 0.00           | 0.00        | 0.00            | 0     |
| 8      | Setting up of grain cleaning unit in 31 APMCs including Civil work, Machinery & Electrical works                                                      | 2017-18       | 5.05         | 2.00           | 0.00        | 2.00            | 0     |
| 9      | Setting up of godowns in 108 APMCs for implementing agriculture produce pledge loan scheme in the state of Maharashtra.                               | 2017-18       | 41.86        | 5.00           | 0.00        | 5.00            | 0     |
| 10     | Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC                                              | 2017-18       | 21.66        | 0.00           | 0.00        | 0.00            | 0     |
| 11     | Development of storage facility by establishment of warehousing                                                                                       | 2017-18       | 1.14         | 0.00           | 0.00        | 0.00            | 0     |

| Sr. No                      | Project Name                                                                                                                                                                               | Sanction Year | Project cost  | Funds Released | Expenditure  | Unspent Balance | Exp. %    |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|--------------|-----------------|-----------|
|                             | infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers                                                                               |               |               |                |              |                 |           |
| 12                          | Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers in Maharashtra                                                                                          | 2017-18       | 3.18          | 0.00           | 0.00         | 0.00            | 0         |
| 13                          | Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor                                                                                                    | 2017-18       | 24.60         | 0.00           | 0.00         | 0.00            | 0         |
| 14                          | A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai                                                                                                                    | 2017-18       | 4.97          | 0.00           | 0.00         | 0.00            | 0         |
| 15                          | Up gradation of flooring of warehousing infrastructure at various centers all over Maharashtra & concrete roads in WH complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur. | 2017-18       | 11.91         | 0.00           | 0.00         | 0.00            | 0         |
| 16                          | Upgradation of Warehousing Infrastructure with replacement of A C sheet roofing by Galvanized sheet Roofing and Warehousing Infrastructure for Direct Marketing for tribal area            | 2018-19       | 54.81         | 20.00          | 0.00         | 20.00           | 0         |
| 17                          | Cultivation of Perennial Fodder Crops & Silage Production                                                                                                                                  | 2016-17       | 0.60          | 0.00           | 0.00         | 0.00            | 0         |
| <b>TOTAL (Post-Harvest)</b> |                                                                                                                                                                                            |               | <b>302.72</b> | <b>137.62</b>  | <b>69.10</b> | <b>68.52</b>    | <b>50</b> |

**Annexure – II**  
**RKVY-RAFTAAR Progress in FY 2018-19**  
**Category - PPPIAD**

| (Rs. in Cr.)          |                                                                                                                                                                                                      |               |               |                |             |                 |           |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|-------------|-----------------|-----------|
| Sr. No                | Project Name                                                                                                                                                                                         | Sanction Year | Project cost  | Funds Released | Expenditure | Unspent Balance | Exp. %    |
| 1                     | Processing of Banana Pseudo - stem into value added products in Jalgaon (Tapti Valley Banana processing & product coop. society)                                                                     | 2015-16       | 0.69          | 0.69           | 0.28        | 0.41            | 41        |
| 2                     | Jaggery (Shrikant Agro Industries)                                                                                                                                                                   | 2015-16       | 3.76          | 0.00           | 0.00        | 0.00            | 0         |
| 3                     | Value chain intervention in Onion through Building Storage Structure ( <i>Nafed - MahaFPC</i> ):                                                                                                     | 2018-19       | 11.00         | 0.00           | 0.00        | 0.00            | 0         |
| 4                     | Value chain development for Fruits and Vegetables ( <i>M/S. Sahyadri Farmers Producer Company Ltd. Nashik</i> ):                                                                                     | 2018-19       | 9.58          | 0.00           | 0.00        | 0.00            | 0         |
| 5                     | Dairy development programme in Vidharbha & Maratwada Region                                                                                                                                          | 2017-18       | 156.20        | 10.00          | 7.40        | 2.60            | 74        |
| 6                     | Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union                                                                                                            | 2016-17       | 2.35          | 0.00           | 0.00        | 0.00            | 0         |
| 7                     | Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union                                                                                | 2016-17       | 2.13          | 0.00           | 0.00        | 0.00            | 0         |
| 8                     | Establishment of 10 MTPD skim milk powder Plant and expansion & modernization of 50 TLPD milk processing plant to 1 LLPD of Lokmangal Multistate Co-op. Society Ltd., at Bibi Darphal, North Solapur | 2017-18       | 12.40         | 0.00           | 0.00        | 0.00            | 0         |
| 9                     | Expansion & modernization of 50 TLPD milk processing plant to 1 LLPD and to set up 2 milk chilling centers of 10 TLPD of Sampatrao Deshmukh Co-op. Milk union, Kadepur, Sangli                       | 2017-18       | 3.93          | 0.00           | 0.00        | 0.00            | 0         |
| 10                    | Pilot Project of Fish Feed Mill Plant                                                                                                                                                                | 2017-18       | 4.59          | 0.00           | 0.00        | 0.00            | 0         |
| <b>TOTAL (PPPIAD)</b> |                                                                                                                                                                                                      |               | <b>206.63</b> | <b>10.69</b>   | <b>7.68</b> | <b>3.01</b>     | <b>72</b> |



**Annexure – II**  
**RKVY-RAFTAAR : Progress of FY 2018-19**  
**Category - Special**

(Rs. in Cr.)

| Sr. No | Project Name                                      | Sanction Year | Project cost | Released    | Expenditure | Unspent Balance | Exp. %    |
|--------|---------------------------------------------------|---------------|--------------|-------------|-------------|-----------------|-----------|
| 1      | Development of saline land by SSD Dist. Kolhapur. | 2018-19       | 4.39         | 2.19        | 0.00        | 2.19            | 0         |
| 2      | Animal Health Sub Scheme                          | 2018-19       | 4.23         | 2.05        | 2.00        | 0.05            | 98        |
|        | <b>TOTAL (Special)</b>                            |               | <b>8.62</b>  | <b>4.24</b> | <b>2.00</b> | <b>2.24</b>     | <b>47</b> |

*8857*

### Annexure - III

#### RKVY-RAFTAAR : Funds Allocation to ongoing projects in the FY 2019-20

| (Rs. in Cr.) |                                                                                                                                                                                                                                      |               |                             |                                   |                           |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------|-----------------------------------|---------------------------|
| Sr. No.      | Name of Agency/ Project                                                                                                                                                                                                              | Sanction Year | Project cost for FY 2018-19 | Opening spillover for FY 2019 -20 | Allocation for FY 2019-20 |
| 1            | Establishment of single eye bud nursery for Sugarcane                                                                                                                                                                                | 2017-18       | 3.07                        | 3.07                              | 0.00                      |
| 2            | Paddy Seed Chain Development and Mechanization Programme                                                                                                                                                                             | 2017-18       | 8.42                        | 5.32                              | 0.00                      |
| 3            | Strengthening of Quality Control & Residue testing laboratories in Maharashtra State & to obtain the membership of international organizations of Seed testing (ISTA) & maintaining NABL accreditation                               | 2017-18       | 0.60                        | 0.60                              | 0.60                      |
| 4            | Establishment of Biological Control Laboratory for mass production of bio-agents against sugarcane insect pests and diseases and dissemination of technology for enhanced cane and sugar productivity in Maharashtra (IISR, Lucknow) | 2017-18       | 5.00                        | 5.00                              | 5.00                      |
| 5            | Development of demonstration cum seed/planting material production areas of forage crops at government fields/TSF in different agro-climatic conditions of Maharashtra                                                               | 2017-18       | 1.86                        | 1.86                              | 0.70                      |
| 6            | Mechanization Project under 'Unnat Sheti - Samrudha Shetkari' Campaign                                                                                                                                                               | 2018-19       | 100.00                      | 7.00                              | 7.00                      |
| 7            | Development of high-tech Horticulture Government Nursery                                                                                                                                                                             | 2017-18       | 9.97                        | 9.97                              | 9.97                      |
| 8            | Strengthening of Hortinet Traceability System for export of Fresh Fruit & Vegetables                                                                                                                                                 | 2017-18       | 1.20                        | 1.20                              | 0.00                      |
| 9            | Production of grafts seedlings on Govt Nurseries                                                                                                                                                                                     | 2018-19       | 15.22                       | 15.22                             | 15.22                     |
| 10           | Construction of training/conference hall at KVK Ghatkhed, Amravati                                                                                                                                                                   | 2018-19       | 0.160                       | 0.01                              | 0.16                      |
| 11           | Jaggery (Shrikant Agro Industries)                                                                                                                                                                                                   | 2015-16       | 3.76                        | 3.76                              | 0.00                      |
| 12           | Development of multi chamber & multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai. (NAFED)                                                                                  | 2017-18       | 3.92                        | 3.92                              | 3.92                      |
| 13           | Turmeric mechanization and post -harvest management project                                                                                                                                                                          | 2017-18       | 8.25                        | 8.17                              | 0.10                      |
| 14           | Low cost Onion Storage Structure                                                                                                                                                                                                     | 2018-19       | 118.00                      | 7.61                              | 7.61                      |
| 15           | Financial assistance for protected cultivation                                                                                                                                                                                       | 2018-19       | 128.33                      | 64.12                             | 64.12                     |
| 16           | Value chain intervention in Onion through Building Storage Structure (Nafed - MahaFPC):                                                                                                                                              | 2018-19       | 11.00                       | 11.00                             | 2.00                      |
| 17           | Value chain development for Fruits and Vegetables (M/S. Sahyadri Farmers Producer Company Ltd. Nashik):                                                                                                                              | 2018-19       | 9.58                        | 9.58                              | 2.00                      |
| 18           | Irrigation water requirement advisory service (IWRAS) project                                                                                                                                                                        | 2014-15       | 1.13                        | 0.79                              | 0.79                      |

| Sr. No. | Name of Agency/ Project                                                                                                                                                              | Sanction Year | Project cost for FY 2018-19 | Opening spillover for FY 2019 -20 | Allocation for FY 2019-20 |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------|-----------------------------------|---------------------------|
| 19      | Farmer FIRST                                                                                                                                                                         | 2015-16       | 1.24                        | 1.24                              | 1.09                      |
| 20      | Establishment of lift irrigation scheme for optimization of sustainable seed production programme at university campus MPKV, Rahuri.                                                 | 2017-18       | 14.22                       | 14.22                             | 14.22                     |
| 21      | Development of master trainers on carbon management in sugarcane soils                                                                                                               | 2018-19       | 1.02                        | 1.02                              | 1.02                      |
| 22      | Transfer of integrated crop management and technologies developed by PDKV Akola                                                                                                      | 2015-16       | 4.29                        | 3.69                              | 0.60                      |
| 23      | Strengthening of Laboratory at Khar Land Research Station, Panvel and capacity building of farmers in soil health and fish production.                                               | 2017-18       | 3.69                        | 3.39                              | 3.00                      |
| 24      | Development of saline land by SSD Dist. Kolhapur                                                                                                                                     | 2018-19       | 4.39                        | 2.20                              | 2.20                      |
| 25      | Infrastructure Development in APMC Karjat                                                                                                                                            | 2017-18       | 0.62                        | 0.62                              | 0.00                      |
| 26      | Infrastructure Development in APMC Jamkhed                                                                                                                                           | 2017-18       | 0.81                        | 0.81                              | 0.00                      |
| 27      | Setting up of grain cleaning unit in 31 APMCs including Civil, Machinery & Electrical works                                                                                          | 2017-18       | 5.05                        | 3.05                              | 3.05                      |
| 28      | Setting up of godowns in 108 APMCs for implementing agriculture produce pledge loan scheme in the state of Maharashtra.                                                              | 2017-18       | 41.86                       | 36.86                             | 36.86                     |
| 29      | Development of multi chamber cold storage with PHM infrastructure & processing unit at 8 centers in MSWC                                                                             | 2017-18       | 21.66                       | 21.66                             | 2.81                      |
| 30      | Development of storage facility by establishment of warehousing infrastructure, online trading facility and easy finance through mortgage of warehouse receipt at 10 centers         | 2017-18       | 1.14                        | 1.14                              | 0.00                      |
| 31      | Strengthening of storage facility in Vidharbha and Marathwada region at 10 centers                                                                                                   | 2017-18       | 3.18                        | 3.18                              | 2.25                      |
| 32      | Development Of Warehousing /Cold Storage Facility along Proposed Mumbai-Nagpur Corridor                                                                                              | 2017-18       | 24.60                       | 24.60                             | 0.00                      |
| 33      | A Perishable Complex for Import/ Export, At Dronagiri node JNPT, Mumbai                                                                                                              | 2017-18       | 4.97                        | 4.97                              | 0.01                      |
| 34      | Upgradation of flooring of warehousing infrastructure at various centers in Maharashtra & concrete roads in W H complexes in districts of Gadchiroli, Bhandara, Gondia & Chandrapur. | 2017-18       | 11.91                       | 11.91                             | 11.55                     |
| 35      | Upgradation of Warehousing Infrastructure with replacement of A C sheet roofing by Galvanized sheet Roofing and Warehousing Infrastructure for Direct Marketing for tribal area      | 2018-19       | 54.81                       | 34.810                            | 54.81                     |
| 36      | Strengthening of Sheep & Goat breeding farms (Padegaon (Aurangabad), Bilakhed (Jalgaon), Dahiwadi (Satara), Ambejogai (Beed), Mahud (Solapur))                                       | 2016-17       | 1.53                        | 1.53                              | 0.00                      |
| 37      | Establishment a National Reference Testing Laboratory for Veterinary Biological in Institute of Veterinary Biological Products, Aundh,                                               | 2016-17       | 1.00                        | 1.00                              | 1.00                      |
| 38      | Cultivation of Perennial Fodder Crops & Silage Production                                                                                                                            | 2016-17       | 0.60                        | 0.60                              | 0.00                      |

| Sr. No. | Name of Agency/ Project                                                                                                                                                                                                                      | Sanction Year | Project cost for FY 2018-19 | Opening spillover for FY 2019 -20 | Allocation for FY 2019-20 |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------|-----------------------------------|---------------------------|
| 39      | Creation of BSL-III Laboratory for Avian Influenza and other Zoonotic pathogens at Disease Investigation Section, Aundh, (DIS)                                                                                                               | 2016-17       | 65.00                       | 65.00                             | 0.00                      |
| 40      | Strengthening & Modernization of Teaching Veterinary Clinical Complex. Diagnostic Laboratory & Establishment of Training center at college of Veterinary & Animal Science (Parbhani- Rs. 4.59 Cr, Nagpur - Rs. 6.91 Cr, Mumbai - Rs 5.00 Cr) | 2016-17       | 10.05                       | 10.05                             | 0.00                      |
| 41      | Centre of excellence for Genetic improvement for KVK Baramati                                                                                                                                                                                | 2017-18       | 3.25                        | 1.46                              | 1.46                      |
| 42      | Dairy development programme in Vidharbha & Maratwada Region                                                                                                                                                                                  | 2017-18       | 156.20                      | 146.20                            | 50.00                     |
| 43      | Establishment of incinerator facility for upgradation of QC at IVBP, Pune.                                                                                                                                                                   | 2017-18       | 0.50                        | 0.50                              | 0.00                      |
| 44      | Establishment of dedicated fermenter facility for production of anaerobic bacterial vaccine (BQ, ET) at IVBP, Pune                                                                                                                           | 2017-18       | 10.00                       | 10.00                             | 0.00                      |
| 45      | Strengthening of TVCC and diagnostic lab at Post Graduate Institute of Veterinary and Animal Science, Akola.                                                                                                                                 | 2017-18       | 3.00                        | 3.00                              | 0.00                      |
| 46      | Establishment of commercial small animal breeding center under GMP norms at IVBP, Pune                                                                                                                                                       | 2017-18       | 10.00                       | 10.00                             | 0.00                      |
| 47      | Improving A. I. Delivery System                                                                                                                                                                                                              | 2018-19       | 24.37                       | 12.37                             | 12.37                     |
| 48      | Animal Health Sub Scheme                                                                                                                                                                                                                     | 2018-19       | 4.23                        | 2.19                              | 0.00                      |
| 49      | Modernization and Capacity enhancement of dairy unit of Jalgaon district coop. milk union                                                                                                                                                    | 2016-17       | 2.35                        | 2.35                              | 2.35                      |
| 50      | Modernization and Capacity enhancement of the milk processing and byproduct unit of Jalgaon district coop. milk union                                                                                                                        | 2016-17       | 2.13                        | 2.13                              | 2.13                      |
| 51      | Expansion & modernization of 50 TLPD milk processing plant to 1 LLPD and to set up 2 milk chilling centers of 10 TLPD of Sampatrao Deshmukh Co-op. Milk union, Kadepur, Sangli                                                               | 2017-18       | 3.93                        | 3.93                              | 3.93                      |
| 52      | Providing infrastructure & post harvesting facility to fishermen at 6 fish landing centers                                                                                                                                                   | 2016-17       | 50.00                       | 50.00                             | 39.00                     |
| 53      | Renovation of Fish seed Production Centre                                                                                                                                                                                                    | 2017-18       | 6.25                        | 6.25                              | 0.00                      |
| 54      | Establishment of Brood Bank for quality Fish Seed Production in Maharashtra                                                                                                                                                                  | 2017-18       | 19.92                       | 19.92                             | 0.08                      |
| 55      | Pilot Project of Fish Feed Mill Plant                                                                                                                                                                                                        | 2017-18       | 7.51                        | 7.51                              | 4.59                      |
| 56      | Assistance to the Fishermen Seed Production Centre & Portable Hatcheries.                                                                                                                                                                    | 2017-18       | 1.57                        | 1.57                              | 0.51                      |
| 57      | Assistance to Fish farmer for Fingerling Rearing                                                                                                                                                                                             | 2017-18       | 0.91                        | 0.91                              | 0.35                      |
| 58      | Mesh Size Regulation at Cod End for Sustainable Fishing in Marine Sector                                                                                                                                                                     | 2017-18       | 0.79                        | 0.79                              | 0.79                      |
| 59      | Bivalve (Mussel) / Oyster Culture in Sea Water(name change)                                                                                                                                                                                  | 2017-18       | 2.47                        | 2.47                              | 0.00                      |
| 60      | Development of Cocoon Market at Jalna                                                                                                                                                                                                        | 2016-17       | 0.41                        | 0.41                              | 0.41                      |
|         | <b>Total</b>                                                                                                                                                                                                                                 |               | <b>1016.90</b>              | <b>689.70</b>                     | <b>371.63</b>             |

**Annexure – IV**  
**RKVY-RAFTAAR : List of New Projects Approved in the FY 2019-20**

(Rs. In Cr.)

| Sr. No. | Project Name                                                                                                                                                                                                            | Duration in Years | Project Cost  | RKVY Cost & funds allocation for FY 2019-20 |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------|---------------------------------------------|
| 1       | Paddy Seed Chain Development Programme                                                                                                                                                                                  | 1                 | 11.09         | 3.60                                        |
| 2       | Training and Capacity building programme for field functionaries at VANAMETI / RAMETI                                                                                                                                   | 1                 | 7.49          | 7.49                                        |
| 3       | Construction of new Irrigation well for Scheduled caste and Scheduled Tribes farmer having annual income up to Rs.1.50 lakh                                                                                             | 1                 | 45.00         | 45.00                                       |
| 4       | Agriculture Mechanization Project                                                                                                                                                                                       | 1                 | 120.00        | 60.00                                       |
| 5       | Financial Assistance for Protected cultivation                                                                                                                                                                          | 1                 | 22.00         | 11.00                                       |
| 6       | Financial Assistance for construction of Low Cost Onion Storage Structure                                                                                                                                               | 1                 | 150.00        | 60.00                                       |
| 7       | Financial Assistance for Plastic Lining of individual farm ponds.                                                                                                                                                       | 1                 | 100.00        | 60.00                                       |
| 8       | Development of multi chamber and multi commodity cold storage with export assisting infrastructure and processing unit at Vashi, Navi Mumbai (NAFED)                                                                    | 1                 | 13.99         | 13.99                                       |
| 9       | Agriculture Awareness Programme 2019-20                                                                                                                                                                                 | 1                 | 2.96          | 2.96                                        |
|         | <b>Commissioner (Agriculture)</b>                                                                                                                                                                                       | <b>Total</b>      | <b>472.53</b> | <b>264.04</b>                               |
| 10*     | To set up Phosphate Rich Organic Manure (PROM) Project.                                                                                                                                                                 | 1                 | 6.63          | 4.97                                        |
|         | <b>MD (MAIDC)</b>                                                                                                                                                                                                       | <b>Total</b>      | <b>6.63</b>   | <b>4.97</b>                                 |
| 11      | Use of talcum powder based mixture of beneficial microbial cultures for increase in yields of turmeric.                                                                                                                 | 1                 | 2.50          | 1.98                                        |
| 12      | Strengthening of Tissue Culture laboratory at VNMAU, Parbhani for micro-propagation of Banana Plantlets                                                                                                                 | 1                 | 1.00          | 1.00                                        |
|         | <b>VNMAU, Parabhani</b>                                                                                                                                                                                                 | <b>Total</b>      | <b>3.50</b>   | <b>2.98</b>                                 |
| 13      | Facilitation & promotion cum training for production of bio-agents (Trichogramma Sp.) in six districts of Nagpur division and establishment of training center in bio-control laboratory at Agriculture College, Nagpur | 1                 | 0.58          | 0.20                                        |
| 14*     | Establishment of Agriculture Technology Information center as per ICAR structure at Nagpur                                                                                                                              | 1                 | 2.50          | 2.50                                        |
| 15*     | Food security army for mechanized farming in rice                                                                                                                                                                       | 1                 | 10.57         | 3.00                                        |
|         | <b>PDKV, Akola</b>                                                                                                                                                                                                      |                   | <b>13.65</b>  | <b>5.70</b>                                 |
|         | <b>Total SAU'S</b>                                                                                                                                                                                                      |                   | <b>17.15</b>  | <b>8.68</b>                                 |
| 16      | Upgradation of warehousing infrastructure by providing approach concrete road & apron gutter, compound wall, shelter shed for farmers/hamals in Vidarbha & Marathwada                                                   | 1                 | 49.77         | 49.77                                       |
|         | <b>MD (MSWC)</b>                                                                                                                                                                                                        | <b>Total</b>      | <b>49.77</b>  | <b>49.77</b>                                |
| 17      | PPP goat farming project at Solapur district by Srujan Organic commodities Pvt. Ltd. Solapur                                                                                                                            | 1                 | 5.27          | 1.63                                        |
|         | <b>Commissioner (Animal Husbandry)</b>                                                                                                                                                                                  | <b>Total</b>      | <b>5.27</b>   | <b>1.63</b>                                 |
| 18*     | Expansion of existing Dairy Processing Plant from 30 TLPD to 1 LLPD, Marathwada Agro Process farmer Producer company Ltd. Kalamb Dist. Osmanabad                                                                        | 1                 | 15.21         | 7.60                                        |

| Sr. No. | Project Name                                                                                                                                 | Duration in Years | Project Cost  | RKVY Cost & funds allocation for FY 2019-20 |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------|---------------------------------------------|
| 19*     | Construction of new Dairy Processing Unit of 10 TLPD, Dattasai Multi State Co-op. Milk & Milk Products Ltd., Chilwadi Tal: & Dist: Osmanabad | 1                 | 4.57          | 2.28                                        |
| 20*     | Construction of new Dairy Processing Unit of 25 TLPD, Rajamrut Multistate Co.op. Milk Union Ltd., Phulambri, Dist. Aurangabad                | 1                 | 3.91          | 1.96                                        |
|         | <b>Commissioner (Dairy Development)</b>                                                                                                      | <b>Total</b>      | <b>23.69</b>  | <b>11.84</b>                                |
|         | <b>Grand Total</b>                                                                                                                           |                   | <b>575.04</b> | <b>340.93</b>                               |

\* Project at sr. no. 10 is approved conditionally as stated in the minutes and projects at sr.no. 14, 15, 18, 19 & 20 are approved conditionally subject to clearance from GoI / ICAR.

8852

**Annexure - V**

**RKVY-RAFTAAR : List of De-Sanctioned projects**

**(Rs. in Cr.)**

| <b>Sr No</b> | <b>Name of Agency/ Project</b>                                                                                                                                                                       | <b>Sanction Year</b> | <b>spillover for FY 2019 -20</b> | <b>Project cost desanctioned</b> | <b>Net spillover for FY 2019 -20</b> |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------|----------------------------------|--------------------------------------|
| 1            | Assistance for Mechanization in Horticulture                                                                                                                                                         | 2016-17              | 0.01                             | 0.01                             | 0.00                                 |
| 2            | Bushpepper (Kalimiri) multiplication and demonstration in Kokan                                                                                                                                      | 2018-19              | 12.21                            | 12.21                            | 0.00                                 |
| 3            | Establishment of 10 MTPD skim milk powder Plant and expansion & modernization of 50 TLPD milk processing plant to 1 LLPD of Lokmangal Multistate Co-op. Society Ltd., at Bibi Darphal, North Solapur | 2017-18              | 12.40                            | 12.40                            | 0.00                                 |
| 4            | Assistance to the Fishermen of Coastal Districts for Crab Culture                                                                                                                                    | 2017-18              | 0.99                             | 0.99                             | 0.00                                 |
| 5            | Establishment Multi Species (Crab, & Sea bass) Seed Production CenaaaZtre (Hatchery) Vagheshwar - Sindhudurg                                                                                         | 2017-18              | 15.80                            | 15.80                            | 0.00                                 |
| <b>Total</b> |                                                                                                                                                                                                      |                      | <b>41.41</b>                     | <b>41.41</b>                     | <b>0.00</b>                          |

