

**MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) FOR RKVY  
2019-20 HELD AT THE CONFERENCE ROOM, MAIN SECRETARIAT SHILLONG ON  
THE 17<sup>th</sup> JUNE, 2019.**

**Members present: - ANNEXURE 'A'**

The meeting was chaired by Shri. P. S. Thangkhiew, IAS, Chief Secretary, Govt. of Meghalaya cum Chairman of the State Level Sanctioning Committee (SLSC). The Chairman welcomed the representative of the Govt. of India, Smti. Gurpreet Gadhok, Deputy Secretary, DAC & FW, Govt. of India & to all the members present.

The Chairman then requested Smti. M.N. Nampui, IAS, Secretary, Agriculture Department to initiate the discussions on the agenda of the meeting.

Thereafter, the project proposals for 2019-20 of each line Department were presented & taken up for discussion and approval as follows:-

**State Extension Work Plan 2019-2020**

Sl No	Activity	Total fund required	Central share	State share
1	State Level	30.35	27.315	3.035
2	District Level	243.9564	207.56076	36.39564
3	Innovative	30.36	27.324	3.036
4	Man Power	971.0256	873.92304	97.10256
<b>TOTAL</b>		<b>1275.692</b>	<b>1136.1228</b>	<b>139.5692</b>

**Comments:** The Committee approved the proposal under State Extension Work Plan 2019-20 as it was already approved by the Govt. of India.

**1. AGRICULTURE**

**(Rs. in Lakhs)**

Sl. No	Name of Schemes/Projects	Amount
<b>A</b>	<b>Normal RKVY</b>	
1.	Construction of Farmer's Hostel cum Training Centre at the office of the District Training Office at Upper Shillong, East Khasi Hills. (1 Unit)	396.03
2.	Supply of Power Tillers (100 Units @ 0.85 Lakhs/each)	85.00
3.	Setting up of Training Hall-cum-Mechanical Workshop at the District Level for the Departmental Custom Hiring Centres (3 units @ Rs. 133.00 Lakhs each)	399.00
	<b>Total</b>	<b>880.03</b>
<b>B</b>	<b>RKVY SUB-SCHEME</b>	
1	Reclamation of Problem (Acid) Soil	<b>44.44</b>

**Comments:** The Committee approved the project placed at Sl. No. 1 since it is a continuing project constructed under RKVY during the year 2018-19. The Committee also approved the Project at Sl. No. 2. at a Cost of Rs. 90.00 Lakhs and Sl. No. 3. as per comments received from the Govt. of India and directed the Department to strictly adhere to the Observation made by the Govt. of India.

The Committee approved the project after it was appraised that the project placed at Sl. No. 4 is the RKVY sub-scheme where an Annual Action Plan of Rs. 44.44 lakhs was sent to the GOI as per allocation given to the State.

**2. HORTICULTURE****(Rs. in Lakhs)**

Sl. No	Name of Projects	Amount
<b>A</b>	<b>Normal RKVY</b>	
1	Strengthening of Phodkylia Horticulture Farm in South West Khasi Hills	50.00
2	Infrastructure Development at Muktapur Farm, West Jaintia Hills	26.93
3	Setting up of Primary/Minimal processing units in selected locations. Directorate of Food Processing	100.00
4	Khasi mandarin Plantation on Project Mode in identified Organic cluster	20.00
5	Introduction of Solar Hybrid dehydrator (125 Kg Capacity) for drying Turmeric	141.855
	<b>TOTAL</b>	<b>338.78499</b>
<b>B</b>	<b>RKVY SUB-SCHEME</b>	
	Area Expansion under Cashew Nut	180.00

*Comments: The Committee approved the projects placed at Sl. No. 1, Sl. No. 2, Sl. No. 3, and Sl. No. 4. subject to the comments and observation of the Govt. of India to be strictly adhered to. The Committee approved the project placed at sl. No. 5 in principle subject to the comments and observations made by the Govt. of India on obtaining approval of the National Institute of Solar Energy.*

*The Committee also approved the project after it was appraised that the project placed at Sl. No. 6 is the RKVY sub-scheme where an Annual Action Plan of Rs. 180.00 Lakhs was sent to the GOI as per allocation given to the State.*

**3. ANIMAL HUSBANDRY & VETERINARY****Amt. in Lakhs**

Sl. No	Name of Projects/Scheme	Total Project cost	RKVY Funding	MNREGS
	<b>Production &amp; Growth</b>			
1	Establishment of Pig Breeding unit for 65 clusters	148.29165	25.37291	46.80
2	Training & skill development for farmers	16.38	16.38	-
3	Backward Poultry farming -3 Box model.	197.77	90.37	85.40
4	Strengthening of Existing Goat Farm at Nongshillong	148.00	148.00	-
5	Establishment of Multiplier Pig Farm at Kyrdemkulai, Ri-Bhoi District	514.6686	514.6686	-
6	Establishment of Indigenous Nucleus Pig farm at Saitsama, West Jaintia Hills	107.00	107.00	
	<b>Total</b>	<b>1132.11025</b>	<b>901.79151</b>	<b>132.20</b>

*Comments: The Committee approved the project placed at Sl. No. 1. subject to the comments of the Govt. of India where only 25% of the total cost under Capital Expenditure is approved and 100% of the Variable cost is approved. The Committee also approved Sl. No. 2 and Sl. No. 3 subject to adhering to the comments and observations of the Govt. of India.*

*The Committee approved the project placed at Sl. No. 4, Sl. 5 and Sl. No. 6 in principle as the comments and observations of the Govt. of India is awaited and asked the Department of Animal Husbandry & Veterinary to follow up with the Department of Animal Husbandry & Dairy Farming, Govt. of India for further updates.*

#### 4. FISHERIES

(Rs. in Lakhs)

Sl. No	Items	Units cost	Unit/ Nos./ Ha	Total Cost	Assistance@60%		Beneficiaries Share (40 %)
					Central Share @ 90%	State Share @ 10%	
1.	Infrastructure Development						
a.	Establishing of Training Hall with training tools and Infrastructure at the District Level.	50.00	2	100.00	90.00	10.00	-
b.	Upgradation of Training Infrastructure at MSFR&TI	454.73	1	454.73	409.26	45.47	
c.	Development of Retail fish market and allied infrastructure with 10 retail units (cold Storage facility, waste collection & disposal units, fish cleaning and dressing space, auctioning platform, water and power facilities, etc.)	100.00	3	300.00	270.00	30.00	
d.	Insulated Truck of a minimum 6 tonnes capacity for the retail fish markets	15.00	3	45.00	24.30	2.70	18.00
e.	Aquatic Animal Health laboratory (Govt. Sector)	54.95	1	54.95	49.46	5.50	-
2.	Development of Post-harvest Infrastructure						
a.	Ice plant cum cold storage (10 tonnes Capacity	25.00	1	25.00	13.50	1.50	10.00
3.	Mission Fingerlings						
a.	Seed rearing Areas from Fry to Fingerlings (per Ha.) (Private sector SC/ST)	6.00	25	150.00	81.00	9.00	60.00
b.	Input cost for seed rearing (per Ha.) (Private sector SC/ST)	1.50	25	37.50	20.25	2.25	15.00
c.	Establishment of FRP Hatcheries (Private Sector SC/ST)	8.00	10	80.00	43.20	4.80	32.00
TOTAL		-	-	1247.18	1000.97	111.22	135.0
Administrative Expenses @ 2 %		-	-	24.94	24.94	-	-
Grand Total		-	-	1272.12	1025.92	111.20	135.0

**Comments:** The Committee approved the project placed at SL No. 1 a) Establishing of Training Hall with training tools and Infrastructure at the District Level, subject to the comments and observation of the Govt. of India to be strictly adhered to.

However the Committee regretted the proposals placed at SL No. 1b) Upgradation of Training Infrastructure at MSFR&TI, SL No. 1c) Development of Retail fish market and allied infrastructure with 10 retail units (cold Storage facility, waste collection & disposal units, fish cleaning and dressing space, auctioning platform, water and power facilities, etc.), 1d) Insulated Truck of a minimum 6 tonnes capacity for the retail fish markets and SL No. 1e) Aquatic Animal Health laboratory (Govt. Sector), SL No. 3a) Seed rearing Areas from Fry to Fingerlings (per Ha.) (Private sector SC/ST) SL No. 3b) Input cost for seed rearing (per Ha.) (Private sector SC/ST) and

**Sl. No. 3c) Establishment of FRP Hatcheries (Private Sector SC/ST) as they are not supported by the Govt. of India.**

The Committee also regretted the proposal at Sl. No. 2a) Ice plant cum cold storage (10 tonnes Capacity as the project is not feasible in the State.

## 5. SOIL & WATER CONSERVATION

Rs. in Lakhs

Sl. No	Name of Projects	Amount
1	Mustoh RKVY Project East Khasi Hills District	9.9105
2	Jatap RKVY Project, East Khasi Hills District	10.135
3	Nonglangkai RKVY Project, East Garo Hills district	9.6887
4	Phod Umdohkha RKVY Project, South West Khasi Hills District	18.376
5	Wah lalip RKVY Project, West Jaintia Hills District	27.828
6	Norwan RKVY Project East Jaintia Hills	16.1012
7	Umshangling RKVY Project, Ri-Bhoi District	30.053
8	Rongak RKVY Project, East Garo Hills District	29.3696
9	Damjonggre RKVY Project, West Garo Hills District	10.00
10	Kotchugre RKVY Project, West Garo Hills District	7.00018
11	Chepagre RKVY Project, South West Garo Hills District	11.2022
12	Jangnapara RKVY Project, South West Garo Hills District	11.323
13	Kentra RKVY Project, North Garo Hills District	25.00
14	Kapasipara RKVY Project, South Garo Hills district	27.713
	TOTAL	243.70038
15	Area Expansion of Boro Paddy developing 272Ha of land in Selsella Block in West Garo Hills @ 1.24 Lakhs/Ha	Rs. 337.28
	Grand Total	580.98038

**Comments:** The Committee approved the project placed at Sl. No. 1. to Sl. No. 14 subject to the comments and observations of the Govt. of India to be strictly adhered to. These activities should be drawn from DIP of PMKSY & should be included in AAP of PMKSY in 2019-20 duly approved by the SLSC.

As for project placed at sl. No. 15) The Committee directed the Department to resubmit the Report by NESAC to the Govt. of India for approval.

## 6. CO-OPERATION

Amt. in Lakhs

Sl. No	Name of the Cooperative Society	Proposed project under RKVY 2019-2020	Proposed project amount	Proposed fund from RKVY	Owened Funds
1)	Kshaid Bee Keepers & Industrial Cooperative Society Ltd, Sohra Sub-Division	Fruits & Vegetable s Markets/ Distributio n Centres under Sl. 6- marketing & post-harvest of the RKVY Guidelines	13,00,000/-	12,00,000/-	1,00,000/-
2)	Mynso Livestock Farming Cooperative society Ltd. West Jaintia Hills		16,90,400/-	10,00,000/-	6,90,400/-
3)	Paitlang Livestock & Poultry cooperation Society Ltd. West Jaintia Hills		11,40,000/-	10,00,000/-	1,40,000/-
4)	Nangkiew-I-Rat Multipurpose Cooperation Society Ltd. Ri-Bhoi		11,40,000/-	10,00,000/-	1,40,000/-
5)	Synroplang piggery & Allied farming		11,40,000/-	10,00,000/-	1,40,000/-

	Cooperative Society Ltd				
6)	Lamlynti Fishery & Allied Activities Cooperative Society Ltd. East Khasi Hills	Fisheries	7,87,500/-	7,00,000/-	87,500/-
7)	Laitkyrhong Multipurpose cooperative Society Ltd. East Khasi Hills		7,87,500/-	7,00,000/-	87,500/-
8)	Kynthuplang farmers Agricultural & Allied Farming Cooperative Society Ltd. Ri-Bhoi		7,87,500/-	7,00,000/-	87,500/-
			94,00,400/-	73,00,000/-	16,00,400/-

**Comments:** The Committee regretted the project placed at Sl. No. 1, 6, 7, and 8 as they are not supported by the Govt. of India. The committee however approved the projects placed at Sl. No. 2, 3, 4 and 5 **in principle** as the comments and observations of the Govt. of India is awaited.

## 7. SERICULTURE

Amt in Lakhs


Sl. No.	Name of Projects	Physical Target	Financial Target
1	Extension of Muga Plantation and strengthening of Pilot Centre for producing seed Cocoon at Samanda.		136.842
1	Extension of Muga plantation and strengthening of Muga Farm at Rari, North Garo Hills District.	a) Construction of RCC Graining Hall b) Chain link fencing including main and mini gate c) Raising of Nursery d) New plantation e) rearing cost	52.43080
2	Assistant to Muga seed Rearers	Support to 10 seed Rearers towards a) dfls b) Equipments c) Grainage Shed	15.76
3	Assistant to Muga commercial Rearers	Support to 50 commercial rearers towards cost of a) dfls b) Manure c) maintenance d) cocooning shed	67.48
4	Extension of Plantation, and Strengthening for production of Seed cocoon at Rongalgre, West Garo Hills District	a) Construction of RCC Graining Hall b) Chain link fencing including main and mini gate c) Raising of Nursery d) New plantation e) rearing cost	92.47085
	Total		228.14165

**Comments:** The Committee approved all the projects **in principle** as the comments and observations of the Central Silk Board is still awaited.

The Committee ended with a few words from the Chairman who stressed that missions which have been set up need proper sensitizing, awareness & convergence for better performance.

The Secretary, Agriculture Department also stressed on timely submission of reports and requested all the Sectors to complete the Geo-tagging as Govt. of India is pressing on its completion. The Deputy Secretary, GOI also informed that lesser funds will be allocated if geo-tagging is not completed.

The meeting ended with a Vote of Thanks from the Chair.

  
 P.S. Thangkhiew, IAS  
 Chief Secretary cum Chairman SLSC,  
 Govt. of Meghalaya



**ANNEXURE A****MEMBERS PRESENT DURING THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) HELD ON  
17<sup>TH</sup> JUNE, 2019**

1. Shri. P. S. Thangkhiew, IAS, Chief Secretary, Government of Meghalaya.
2. Shri. M. R. Synrem, IAS, Commissioner & Secretary, Soil and Water Conservation Department, etc. Government of Meghalaya.
3. Dr. Manjunatha C, Secretary, Department of A. H, D & F, GOI.
4. Smti. Gurpreet Gadhok, Deputy Secretary DAC & FW, Ministry of Agriculture & Farmers Welfare, GOI.
5. Smti. M. N. Nampui, IAS, Secretary, Agriculture Department. Government of Meghalaya.
6. Smti. B. N. War, Director of Agriculture, Government of Meghalaya.
7. Shri .L. Laloo, Director of Agriculture, Government of Meghalaya
8. Smti.L. Kharkrang, Joint Director of Agriculture and Nodal Officer RKVY, Government of Meghalaya.
9. Smti. S. Nongbet, Joint Director of Horticulture, Government of Meghalaya.
10. Smti. S. Mihsil, Joint Director of Horticulture, Government of Meghalaya.
11. Shri. J. M. Dhar, HDO (Hq), Directorate of Horticulture, Government of Meghalaya.
12. Shri. A.S. Lyngdoh, Assistant Chief Engineer, Water Resources Department, Government of Meghalaya.
13. Dr. G. Dkhar, State Co-Ordinator, ATMA.
14. Shri. Handerson Chulet, Deputy PD, ATMA, E K Hills, Meghalaya, Shillong.
15. Smti. R.C. Sohkhlet, Registrar of Co-operative Societies, Meghalaya.
16. Shri. W. Buhphang, Assistant Registrar of Co-operative Societies, Meghalaya.
17. Dr. K. B. Sahkhar, Deputy Director, AH & Veterinary Department, Government of Meghalaya.
18. Dr. W. M. W. Khongwir, Assistant Director (LC), AH & Veterinary Deptt, Government of Meghalaya.
19. Shri. L. W. Pariong, EE, AH & Veterinary Department, Government of Meghalaya.
20. Smti. N.L. Mawlong, Director of Fisheries, Government of Meghalaya.
21. Smti. P. Phawa, Assistant Director of Fisheries, Government of Meghalaya.
22. Smti. M. A. Khongjliw, Fishery Officer, Government of Meghalaya.
23. Smti. B. Lyngdoh, Joint Director, Sericulture & Weaving, Government of Meghalaya.
24. Shri. M. Laso, Deputy Director, Sericulture & Weaving, Government of Meghalaya.
25. Smti. V. Papang, Director Soil & Water Conservation, Government of Meghalaya.
26. Shri. Nigel J. S. Kharmalki, Soil & Water Conservation Officer, Government of Meghalaya.

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