



**GOVERNMENT OF KERALA**

No. 2749276/PPM/2018/AD

Agriculture (PPM Cell) Department  
Dated, Thiruvananthapuram, 7.8.2019

From

The Additional Chief Secretary & APC to Government

To

Smt. ChhaviJha, Joint Secretary (RKVY),  
Department of Agriculture & Co-operation,  
Ministry of Agriculture, Krishi Bhavan, New Delhi-110 001.

Dr.A.J.V.Prasad, Joint Secretary (LH), Room No.240,  
Department of Animal Husbandry, Dairying & Fisheries,  
Ministry of Agriculture, Krishi Bhavan, New Delhi-110 001.

Dr. J.P. Mishra, Advisor (Agri), Planning Commission, Sansad Marg,  
Yojana Bhavan, New Delhi-110 001.

Sir,

Sub: - Rashtriya Krishi Vikas Yojana- 26<sup>th</sup> meeting of the State Level  
Sanctioning Committee held on 23.7.2019 - Reg.

I am to forward herewith the minutes of the 26<sup>th</sup> meeting of the State  
Level Sanctioning Committee of 2019-2020 held on 23.7.2019 for information and  
necessary action.

Yours faithfully,

**USHA. P**

Joint Director of Agriculture  
Agriculture (PPM Cell) Department

Copy to: - Sri. Ganesh Singh,  
Under Secretary (RKVY Division),  
Department of Agriculture, Co-operation & Family Welfare  
Ministry of Agriculture, Krishi Bhavan, New Delhi-110 001.

**Minutes of the 26<sup>th</sup> State Level Sanctioning Committee meeting**  
**held on 23-07-2019**

The 26<sup>th</sup> State Level Sanctioning Committee meeting (SLSC) was convened on 23.07.2019 at 11.30 AM in the Committee Room of the Chief Secretary, Government Secretariat, Thiruvananthapuram chaired by the Hon'ble Chief Secretary Sri.Tom Jose IAS. The list of participants is appended as **Annexure I**.

At the outset, the Chief Secretary & Chairman of the SLSC welcomed Government Officials and other dignitaries to the meeting.

Additional Chief Secretary and Agriculture Production Commissioner (APC) in his introductory remarks briefed the procedure for sanctioning projects under RKVY for the year 2019-2020. RKVY is a Centrally Sponsored Scheme with a funding pattern of 60(Central Share) : 40 (State Share). As per the guidelines of RKVY, the projects prepared should be scrutinized and approved by the State Level Sanctioning Committee (SLSC) under the chairmanship of the Chief Secretary for giving Administrative Sanction and release of funds. A preliminary scrutiny of the projects was done by the Agriculture (PPM Cell) Department and the eligible projects were placed before the State Level Project Screening Committee (SLPSC) held on 07.05.2019. The SLPSC further scrutinized the projects and prioritized/recommended 28 new projects and 68 ongoing projects. The APC also apprised the SLSC that Government of India is now insisting to geo-tag all the assets under RKVY.

Sri. V. Sivaramakrishnan, Deputy Director of Agriculture (PPM Cell) Department delivered a presentation of the agenda items to be discussed in the SLSC. He first gave a brief on the allocation received from the Government of India for RKVY during 2019-2020. Government of India allocation (60%) of Rs. 64.29 crore along with Government of Kerala allocation (40%) of Rs. 42.83 crore will make a total of Rs.107.12 crores. As per RKVY guidelines,

SLSC can approve projects worth 150% of the total allocation for a financial year and accordingly, projects worth Rs.160.68 crores can be approved.

The gist of 28 projects recommended by the SLPSC was sent to the Ministry of Agriculture, Government of India. These projects were placed before the Pre-SLSC meeting convened on 2.7.2019 at Krishi Bhavan, New Delhi. The officers representing Government of Kerala from the respective sectors attended the pre-SLSC meeting and made a detailed presentation on the points raised in the meeting. The pre-SLSC examined the projects in detail and the project-wise comments were communicated to the State Government on 19.7.2019. The comments were communicated to the respective implementing agencies for supportive comments/rectification.

The SLSC started discussing the enlisted agenda items:-

**I. Approval of new projects under RKVY**

The replies for the comments of Government of India for each of the projects included in the agenda were discussed. After detailed deliberation, the SLSC accorded sanction for the 28 projects worth Rs.100.16 crores.

As per the request of the Principal Secretary, Fisheries Department, the entire amount of Rs. 837 lakhs supported by GoI for the 2 projects enlisted as Sl. No. 16 and 17 of Annexure II has been allocated for the project “Modernization of Net factory at Ernakulam”. The project-wise comments in the SLSC is enclosed as **Annexure II**.

While discussing the projects, the Chief Secretary suggested to check the possibilities of establishing modern slaughter houses to be implemented by agencies like Meat Products of India, Kerala Veterinary and Animal Sciences University, etc. The Government of India Official from the Department of Animal Husbandry intimated that 100% central assistance is available for such projects upto Rs.1 crore. The projects should originate from municipalities through State Government for obtaining assistance for the scheme, subject to

the condition that no duplication occurs. The Chief Secretary directed that the Local Self Government Department should follow-up with the municipalities having scope for slaughter houses and take up the projects for obtaining fund for such projects.

## **II. Revalidation of on-going projects for 2019-2020**

The status of 68 ongoing RKVY projects of previous years were presented for revalidation. The State Level Sanctioning Committee accorded sanction for continuing 68 projects for a total outlay of Rs. 84.06 crores. The project- wise details of revalidation is enclosed as **Annexure III.**

## **III. Projects placed as outside agenda in the SLSC**

The SLSC further discussed 4 projects placed as Additional Agenda, 2 of them under the sub schemes of RKVY, one for the Development of Sea protocol for export of Nendran Banana and the another project for Productivity Improvement of Paddy. The details are as follows:-

### **1. Establishment of Mobile Veterinary Clinic in Animal Husbandry Department**

The sub scheme under Animal Husbandry Department was approved by the Government of India and has allocated Rs. 50 Lakhs for implementing the schemes in Kerala adhering to the guidelines. Accordingly, the Director of Animal Husbandry submitted a proposal worth Rs.83.457 Lakhs for the Establishment of three mobile Veterinary Clinics, with other requirements prescribed in the guidelines of sub schemes. The SLSC discussed and approved the project proposal to implement in the State during the current year with an outlay of Rs. 83.457 Lakhs.

## **2. Area Expansion of Cashew**

The sub scheme under Agriculture sector was approved by the Government of India and allocated Rs. 2.16 crores as its Central share to bring an area of 3,000 ha in Kerala under Cashew cultivation. The Managing Director, Plantation Corporation of Kerala (PCK) submitted a project proposal with an outlay of Rs.3.6 Crores for covering an area of 3,000 ha for cashew cultivation in Kasargode, Kannur and Palakkad districts as per MIDH Norms. The SLSC discussed and approved the project proposal to be implemented by the Plantation Corporation of Kerala during the current year with an outlay of Rs. 3.6 crores.

## **3. Development of Sea Protocol for the export of Nendran Banana to European Market in PPP mode**

The Chief Executive Officer, Vegetable and Fruit Promotion Council Keralam (VFPC) has proposed a project in association with National Research Centre for Banana (NRCB)-Trichi, as a progressive exporter will develop sea shipment Protocol for the export of Nendran Banana to Europe. Focus will be on developing sea protocol on the basis of export quality standard practice. Standard protocol shall be developed based on the successful running of fruit shipment. The SLSC discussed and approved the project proposal with a total outlay of Rs. 35 Lakhs.

## **4. Productivity improvement of Paddy**

The Director of Agriculture has proposed a project for “Productivity Improvement of Paddy” with an outlay of Rs. 45 crores in which farmers will be given subsidy for critical inputs (Lime - Rs. 1000/ha, micronutrients- Rs. 500/ha, IPM – Rs. 500/ha, mechanization - Rs.1500) at Rs. 3,500/ha for 125 lakh hectares. The project comprises installation of 740 mini rice

mills with 50% assistance limited to Rs.15,000/unit and 14 processing units with an assistance of Rs. 1 Lakh/unit as per NFSM Norms.

The Director of Agriculture has informed that the project was approved by the Government of India during 2018-19 as per NFSM norms and was successfully implemented in the state. The unprecedented deluge during August 2018, has badly damaged the paddy fields and also changed the soil structure . In order to improve the soil texture and supplement with critical inputs, some sort of assistance is inevitable to the farmers. In order to increase the area of paddy in our state, the promotion of assistance will encourage the paddy cultivation in more area. Moreover, Government of Kerala plans to increase the area under paddy cultivation in our state. Thus providing assistance to farmers through this project will encourage the paddy cultivation in more areas. Hence the Director of Agriculture requested to approve the project as outside agenda adhering to the NFSM Guidelines.

After detailed deliberations and considering the damage caused by the floods to paddy cultivation, the State Level Sanctioning Committee approved the project for Rs.45 Crore.

#### **IV. Revalidation of unspent balance during 2018-2019**

The SLSC revalidated funds worth a total amount of Rs.21.975 crores, being the balance amount released during 2018-2019 which could not be expended due to treasury restrictions towards the fag end of the financial year. The funds included Rs.4.32 crores for General, Rs.14.789 for SCSP and Rs.2.866 crores for TSP components of RKVY. Government of India has already revalidated the unspent balance of 2018-19 to be utilized during the current financial year.

## **V. Modifications for the earlier sanctioned projects**

Modification proposals for 3 projects, one each from Farm Information Bureau, Fisheries Department and Kerala Agricultural University were approved by the SLSC. The details of projects are appended as **Annexure IV.**

## **VI. Ratification of proposals**

The sanctioning of the project “Area Expansion of Cashew” as a sub scheme under RKVY-RAFTAAR worth Rs. 10 crore being implemented by Plantation Corporation of Kerala during 2018-19 was ratified by the SLSC. The committee also ratified the expenditure of administrative cost worth Rs.2.1523 crore under RKVY sanctioned as per G.O (Ms) 72/2018/AD dated 29.5.2018, G.O (Ms) 45/2019/AD dated 18.3.2019 to 12 implementing agencies during 2018-19.

## **VII. Kerala Farmer Producer Organization Policy**

The Kerala Farmer Producer Organization (FPO) Policy 2019 will set the guideline for functioning of FPOs in the state and also will ensure income generation of the farmers in the State through the collective efforts of various public, private partnerships. The SLSC gave approval for the FPO policy.

## **VIII. PMKSY – AAP 2019-2020**

The SLSC discussed the allocation under the Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) Scheme. Department of Agriculture, Government of India has allocated Rs. 15 Crore towards PMKSY-PDMC Component. Also, Rural Development Department, Government of India has allocated a Central share of Rs. 32.83 crore. As per the guidelines state can approve projects worth 200% of the allocation. Accordingly, the SLSC

approved Annual Action Plan (AAP) for PMKSY-PDMC component for 14 districts worth Rs. 25.09 crores (Micro Irrigation - Rs. 22.90 crores and Other Interventions - Rs. 2.19 crores) to be implemented by the Department of Agriculture. The details are appended as **Annexure V(A) and V(B)**.

Annual Action Plan worth Rs.107.797 crore for PMKSY-Watershed Development Component to be implemented by the Rural Development Department was approved by the SLSC. The details are appended as **Annexure VI**.

It was also brought to the notice of the Committee that farmers are reluctant to take up projects under PMKSY, since the subsidy has been reduced to 55% from the 90% subsidy given earlier. The possibility of providing top-up subsidy for an amount of Rs. 5 crore from the state budget for 1 or 2 years was discussed. Principal Secretary, Planning & Economic Affairs Department directed the officers to submit proposals accordingly to allocate fund during 2020-2021 onwards from the state budget. Agriculture Production Commissioner suggested that an amount of Rs. 5 crore may be made available under Rebuild Kerala Initiative for the year 2019-2020. The suggestion was agreed in principle.

#### **IX. Annual Action Plan for ATMA**

The State Level Sanctioning Committee ratified the sanctioning of Annual Action Plan for State Extension Work Plan of ATMA for an outlay of Rs.46.40 crores for the current year. The details are at **Annexure VII**.

#### **X. Annual Action Plan 2019-2020 for NMSA Scheme**

The SLSC approved Annual Action Plan, 2019-2020 for Rainfed Area Development of National Mission for Sustainable Agriculture for a total outlay of Rs.3.5 crores. The details are at **Annexure VIII**.



**XI. Abandoning of projects not yet commenced**

The SLSC decided to abandon 13 projects under RKVY which have not yet been commenced due to various reasons. As per the request of the Director- Animal Husbandry Department, the project “Renovation of Cattle Market at Vaniyamkulam” worth Rs. 0.72 crores was revalidated for 2019-2020. Also, the project “Development of Ornamental Fisheries” will be implemented by the Fisheries Department as mentioned in the modification proposal. The details are at **Annexure IX**.

Principal Secretary, Fisheries Department suggested to implement “One paddy, One Fish” mode of cultivation in paddy fields so that farmers can earn additional income through fish farming which is very profitable. Principal Secretary brought to the notice of the committee that the state of Andhra Pradesh has made huge profit through fish farming. The Chief Secretary suggested to take up suitable projects which will increase the income of farmers.

The meeting came to an end at 12.30 pm.

Chief Secretary

**Annexure I****LIST OF PARTICIPANTS IN 26<sup>TH</sup> STATE LEVEL SANCTIONING COMMITTEE ON 23/07/2019**

<b>Sl. No</b>	<b>NAME</b>	<b>DESIGNATION</b>
1	Sri. Devendra Kumar Singh, IAS	Additional Chief Secretary, Agriculture Department
2	Dr. Vishwas Mehta, IAS	Additional Chief Secretary, Water Resources Department
3	Sri. K.R. Jyothilal, IAS	Principal Secretary, Fisheries Department
4	Dr. A. Jayathilak, IAS	Principal Secretary, Planning Department
5	Dr. Ashok. B, IAS	Secretary, Irrigation Department
6	Dr. Rathan U. Kelkhar, IAS	Special Secretary, Agriculture Department
7	Anand Krishan	Joint Director (RKVY), DAC& FW Krishi Bhavan, New Delhi.
8	Dr. Sulekha. S.L	Assistant Commissioner, Ministry of FAH&D, New Delhi
9	Dr. P. C. Sunilkumar	Director, Animal Husbandry Department
10	C.R Sheeba	Joint Secretary, finance (Agri) Department
11	Dr. P. Indira Devi	Director of Research, Kerala Agriculture University
12	N.K Rajendran	Joint Director, State Planning Board
13	V. Babu	State Agricultural Engineer, Agriculture Department
14	K.H.Shamsudeen	Chief Engineer, I & A, Irrigation Department
15	T.L.Sen	Chief Engineer, Project II (Irrigation)
16	S.Thilakan	Chief Engineer, Project 1 (Irrigation) Kozhikode
17	Er. Rajesh C. T	SE, GWD
18	S. Muralidharan	Joint Secretary, Water Resource Department
19	Dr. Regi J Thomas	Principal Scientist, ICAR – Central Plantation Crops Research Institute

20	V.S. Santhoshkumar	Additional Development Commissioner, Commissionerate of Rural Development
21	A.G.Gopakumar	Senior Hydrologist, Ground Water Department
22	Dr. Laurence Harold	Managing Director Matsyafed
23	Roshni. G. C	Agronomist, State Planning Board
24	Sajeev U	General Manager (operations), Plantation Corporation of Kerala
25	Ajitha Devi. T	Deputy Chief Engineer,(Planning) Kerala Water Authority.
26	K. S Abdul Saleem	Joint Commissioner, Rural Development
27	Sherly Joseph	Joint director of agriculture ,SHM
28	Smitha R Nair	Joint Director of Fisheries
29	Sandhia. R	Executive Director , FIRMA
30	Jayachandran P.J	Deputy Director of Agriculture (Planning)
31	Dr. G. Krishnakumar	Deputy Director (Planning)
32	Venugopal. K	Deputy Director of Agriculture,SFAC
33	V.G. Sheeja	Deputy Director of Agriculture, State Horticulture Mission, Thiruvananthapuram
34	Chandini. A	Assistant Director of Agriculture
35	Dr. Ajithkumar K.G	Assistant Director, Kerala Veterinary and Animal Science University.
36	Sumesh Kumar. T	Assistant Executive Engineer (Agri), Thrissur.
37	Dr. Sreeja R Nair	Assistant Professor, Kerala Veterinary and Animal Science University
38	Dr. Manu P Raveendran	Veterinary Surgeon (Planning)
39	Jayasree. M	Technical Expert(Agri), SLNA, IWNP, CRD
40	Arun K. V	Assitant Engineer, Irrigation Department

41	Abdulla Hashim	Director (Projects), Vegetable And Fruit Promotion Council kerala
42	Kavitha S Nair	Manager (P&T), Vegetable And Fruit Promotion Council kerala
43	Beena George L	Assistant Engineer(Agri), Agriculture Department
44	Parvathy. S	APE, Kerala Land Development Corporation
45	Sreekala T P	Under Secretary , Local Self Government (DD/DC) Department
46	Rajeev P.S	Managing Director, Kerala Land Development Corporation
47	Karthiga Devi A. J	Programmer, JWMP
48	Dr. Ravi. B	Professor, Department of SS&AC, College of Agriculture, Vellayani

## Annexure II

Kerala - Projects Sanctioned in the SLSC on 23-07-2019 under RKVY-RAFTAAR for the year 2019-20						
Sl. No	Name of the Scheme	Amount Proposed( Rs.in lakh)	Comments /Observations from the respective divisions under the GoI Ministry	Further remarks of GoI	Reply by the state for the Comments & Remarks	Decision of the SLSC
1.	Supply and installation of Energy Efficient water lifting devices for Dewatering Thrissur, PonnaniKole Area.	500.00	RFS Division Comments may be obtained from M&T Division	State to give existing cost norms for similar previously implemented Projects by District Panchayats.	State govt sanctioned 50 HP & 20 HP submersible Vertical Axil Flow pumpset as per GO 736/2018 & 568/2019.Based on the norms it will be implemented. Geo tagging will be done as per norms	<b>Approved.</b> It should be implemented by adhering state financial norms for the purchase of pumpsets. All assets should be geotagged.
2.	Comprehensive Development of DAF,Neriamangalam, Eranakulam.	500.00	M&T No norms under SMAM for providing the assistance upto 100% for DAF. But may be	Supported as per RKVY-RAFTAAR guidelines/NMSA norms as	The Cost proposed for implementation of various	<b>Approved forRs 375 lakhs</b> provided the project should be

			<p>supported as per RKVY norms RFS Division</p> <p>The proposed activities may be supported scrupulously as per NMSA guidelines/ PMKSY guidelines. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.</p>	<p>applicable. Certificate of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.</p>	<p>activities are reasonable &amp; will implement by adhering financial norms as per PWD/ Nabard cost norms</p> <p><b>Geo tagging</b> will be done as per norms Proposed irrigation activities are included in the DIP of Ernakulam District</p>	<p>implemented by adhering state financial norms. All assets should be geotagged</p>
3.	Construction of Model Plant Health Clinic, Farmers Training Centre and Kissan Call Centre at KrishiBhawan, Thanniyam.	43.00	<p>ICAR</p> <ul style="list-style-type: none"> <li>The project will add and strengthen the existing extension system, particularly with regard to the management of pests and diseases.</li> <li>Farmers tolerate a great deal of loss to their crop yield due to various pests</li> </ul>	<p>As the proposal is Govt. owned, it is supported as per CPWD/PWD norms whichever is lower.</p> <p>Certification of reasonableness of</p>	<p>The proposal is to strengthen the govt. institution. Hence all norms (financial &amp; technical) will be complied with</p>	<p><b>Approved.</b> It should be implemented by adhering state financial norms. All assets should be geotagged.</p>

			<p>and diseases, but they give last priority to the predominantly chemical based pests and disease management of their crop, due to a number of reasons like lack of knowledge about the proper chemical management, higher cost of chemicals, their availability, fear of poisonous traits of the chemicals, etc The plant health clinic is supposed to address these concerns.</p> <ul style="list-style-type: none"> <li>• The project has also planned to use information and communication technology which is cost effective and also enhances convenience of communication of issuing forecasts and advisories and also the follow up with the client farmers and saves a lot of time.</li> </ul>	<p>cost of equipment may be obtained from SLSC. Geo tagging to be done.</p>		
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			<ul style="list-style-type: none"> <li>• The project also has training component for the practicing farmers of the block/district, which will empower them in understanding proper diagnostics, treatment, doses and safe handling of chemicals or biological materials to be used in the management of pests and diseases. The project is recommended for consideration of financial support under RKVY.</li> </ul> <p>EXTENSION DIVISION</p> <p>Being an infrastructure proposal for Farmers' Training, Division supports the proposal in-principle. However, there is no provision under ATMA cafeteria norms for creating infrastructure.</p> <p>The same may be</p>			
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			considered as per existing RKVY cost norms.			
4.	Project for the formation of 50 New FPO's in Kerala.	1899.5	<p>ICAR</p> <ul style="list-style-type: none"> <li>It is good idea to form the FPOs in Kerala by federating small holding farmers into group.</li> <li>Detail for the Commodity wise and district wise FPOs may be given.</li> <li>Besides, input business, services from the federated FPOs, warehousing facility as business may also be targeted.</li> <li>Creating Primary processing facility in the cereals and pulses may be a better option to increase the income of producer this should be included in the proposal.</li> <li>Secondary processing facility and value chain creation and linking Farmers Producer</li> </ul>	<p>State may finalize its FPO policy and get it approved before projects are taken up. Supported as per SFAC guidelines.</p> <p>Details as sought by ICAR may be submitted. Funds are available for 2019-20 only. Location may be given.</p>	<p>Details of the commodity wise and district wise FPO's furnished in the page 6-7 of the project</p> <p>The observation will be taken into consideration while preparing business plan of FPO's</p> <p>Immediately on formation of FPO's, detailed action/business plan will be prepared. For each FPO, action plan will be different based on their activity.</p>	<p><b>Approved.</b></p> <p>Will be implemented as per the State FPO Policy approved in the SLSC.</p>

			<p>Organization with ICAR-Research institutes may be targeted.</p> <ul style="list-style-type: none"> <li>• Detailed action plan is lacking in this proposed project, so include action plan and set target number.</li> <li>• Separate budget may be proposed for Marketing support for each FPOs.</li> <li>• Process guidelines of forming FPOs developed by SFAC should be referred.</li> <li>• The project is well conceived and will minimize the processing loss, &amp; create the employment opportunities which help to double the income of farmers.</li> </ul> <p>Overall, the proposal may be accepted and considered for financial support with revised modification as suggested.</p>		<p>FPOs will be formed based on the SFAC guidelines&amp;</p> <p>State FPO policy is under consideration</p>	
5.	HarithamHaripad-	496.91	RFS Division	Supported as per	The activities	<b>Approved.</b>

	Infrastructure Development of Various Padasekharams in AlapuzhaCheruthana district		The activities which are synonymous in guidelines of NMSA may be supported scrupulously as per NMSA guidelines. Other items which is not synonymous to NMSA guideline may be supported as per RKVY norms. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	NMSA norms. The activities should be part of DIPs/SIP of the State and AAP of PMKSY. Construction is supported as per CPWD/PWD. Certification of reasonableness of cost of equipment may be obtained from SLSC. Geo tagging to be done. Location may be given	proposed are included in the DIP of Alapuzha District. Civil works will be carried out as per PWD rate .The equipment's will be purchased by adhering existing state financial norms. Geo tagging will be done as per norms	Civil works will be carried out as per PWD rates.
6.	Establishment of Organic Input production unit at Krishi Business Kendra, Ernakulam.	350.00	INM INM Division can supports the proposal under National Mission for Sustainable Agriculture (NMSA), financial assistance also provide for setting up of mechanized Fruit Vegetable market waste/Agro waste compost production unit 100% financial assistance to	Supported as per NMSA/NABARD guidelines as detailed in comments. Construction is supported as per CPWD/PWD norms. Certification of	VFPCK is a state Govt Organization and governed by board of Directors chaired by the Hon Minister for Agriculture. Geo tagging will be done as per	<b>Approved.</b> Civil works should be carried out as per PWD rate. Geotagging should be done for the assets.

			<p>State Government Agencies upto a maximum limit of Rs.190.00 lakh per unit and 33% of project cost maximum limited to Rs.63 lakh per unit for individuals/private agencies through NABARD as capital investment for establishment of agro/vegetable waste compost production units of 3000 Total Annum (TPA) production.</p> <p>ICAR</p> <p>The project proposal appears sound enough for funding under RKVY for the year 2019-20. Good quality organic manures are in huge demands by organic farming. The quality control of organic manures is an important step in sustaining the soil health and profits in organic production. The objectives of the project are well defined and focused. Budget is reasonable for such kind of</p>	<p>reasonableness of cost of equipment may be obtained from SLSC. Geo tagging to be done. State may give status of VFPC (if it is a Govt. organization).</p>	norms	
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			<p>project. The project would support the production of organic inputs/manures in the state and could benefit the concerned farmers. Such activities are important to promote organic farming in the country.</p> <p>Therefore, the project funding may be considered to boost the organic farming.</p>			
7.	Establishment of Tissue culture lab by VFPCCK.	250.00	<p>MIDH May be supported as per cost norms of MIDH guideline.</p> <p>ICAR The present proposal has listed following objectives (i) to propagate good quality planting materials from elite mother plants, to meet farmer demand particularly in banana. (ii) to meet the entire planting material requirement of farmers for banana from VFPCCK;</p>	<p>Supported as per RKVY norms. Certificate of reasonableness of cost may be obtained from SLSC for equipment. Construction is supported as per CPWD/PWD. Geo-tagging to be done. State may give status of VFPCCK (if it is a</p>	<p>VFPCCK is an state govt Organisation and governed by board of Directors chaired by Hon Minister for Agriculture. Geo tagging will be done as per norms</p>	<p><b>Approved.</b> Civil works should be carried out as per PWD rate Geo tagging should be made.</p>

			<p>(iii) to establish a facility for buffer stock of planting materials to meet the demand from other stakeholders;</p> <p>(iv) reduce the dependence on other States for planting materials and import without observing proper quarantine measures;</p> <p>(v) Reduce the risk from pests and diseases and to ensure sustainable income to farmers. The objectives appear realistic and pragmatic.</p> <ul style="list-style-type: none"> <li>• Proposal should indicate the name of specific cultivars of banana, and other horticulture species, that are proposed for production from this facility. What measures would be adopted to ensure virus-free mother plants?</li> <li>• Vegetable and Fruit Promotion Council Keralam (VFPCCK) is company</li> </ul>	Govt. agency)		
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			<p>registered under section 25 of Indian Companies Act 1956, established to bring about overall development of fruit and vegetable sector in Kerala. Established in 2001 as the successor organization of Kerala Horticulture Development Programme (KHDP), VFPCCK is managed by a multidisciplinary team of professionals. Nonetheless, names of PI/Co-PI should be reflected in the proposal.</p> <ul style="list-style-type: none"> <li>• Proposal should indicate the name of specific cultivars of banana, and other horticulture species, that are proposed for production from this facility. What measures would be adopted to ensure virus-free mother plants?</li> <li>• Vegetable and Fruit</li> </ul>			
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			<p>Promotion Council Keralam (VFPCCK) is company registered under section 25 of Indian Companies Act 1956, established to bring about overall development of fruit and vegetable sector in Kerala. Established in 2001 as the successor organization of Kerala Horticulture Development Programme (KHDP), VFPCCK is managed by a multidisciplinary team of professionals. Nonetheless, names of PI/Co-PI should be reflected in the proposal.</p> <ul style="list-style-type: none"> <li>• Considering the above, it is recommended that financial support may be extended to VFPCCK, subject to addressing issues mentioned above,</li> </ul>			
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			and as per guidelines of the RKVY.			
8.	Modernization of Manufacturing facilities of KAMCO	1241.00	<p>ICAR</p> <ul style="list-style-type: none"> <li>The objectives of the project proposal are good.</li> <li>The project will help in improving mechanization in the state and it will benefit to the Kerala farmers in long run.</li> </ul> <p>The project proposal may be considered for financial support under RKVY</p>	Supported as per RKVY-RAFTAAR guidelines. Certificate of reasonableness of cost may be obtained from SLSC. Geo tagging to be done.	KAMCO is a state Govt Organisation  Geo tagging will be done as per norms	<b>Approved.</b> Civil works will be carried out as per PWD rate. Geo tagging should be done.
9.	Construction of building for Veterinary Dispensary at Perunguzhi.	40.5	<p>ICAR</p> <p>The project proposes to strengthen the veterinary hospitals and dispensaries. A newly built, well equipped facility will facilitate early disease diagnosis, prevention and outbreak management. The project is technically recommended</p>	Comments are awaited.	DrSuleka from GOI represented informed that the division has supported the proposal	<b>Approved.</b> Civil works will be carried out as per PWD rate. Geo tagging should be done.
10	Special	876.37	Feed and Fodder Unit, DAHD	Supported	The project will	<b>Approved.</b>

	Govardhini Scheme- 2 <sup>nd</sup> year cost.		<p>(i) The DoAc&amp;FW may ensure that the various activities and the funding pattern proposed in above Project proposal by the Implementing agency is in accordance with the existing operational guidelines of RKVY.</p> <p>(ii) The Government of Kerala is being advised that there is no overlapping of activities envisaged in the above said RKVY proposal with the other schemes.</p> <p>(iii) The Implementing agency is being advised to submit regular progress report to DAHD, for monitoring the progress of the above projects.</p> <p>(iv) It may also ascertain that funds for the same scheme have not been taken under other schemes earlier.</p>	subject to compliance with comments of DAHD. Location may be given.	be implemented as per the existing RKVY guidelines without any overlapping of other activities. Will submit regular progress reports to GOI as the project is monitored by a team lead by Additional Director (SLBP)	
11	Strengthening of Centre for Animal adaption to	170.00	ICAR The project envisages to establish climate chambers for	Supported as per RKVY-RAFTAAR norms. Certificate	The project can be restricted to one year and will	<b>Approved.</b> Financial propriety should

	environment and climate change studies (CAADECCS) for assessment of thermal stress in Dairy cattle.		small and large ruminants, which will simulate different natural environmental stress conditions and will evolve adaptive mechanisms of livestock under such conditions. The project will be helpful to bring in education; research and management in the field of climate, change and animal husbandry with development of climate change effects. The project is technically recommended for favorable consideration.	of reasonableness of cost may be obtained from SLSC. Geo tagging to be done. The duration of the project may be restricted to 2019-20.	be completed this year itself. Geo tagging also will be done.	be strictly observed. Geo tagging should be done.
12	Establishment of Molecular virology Laboratory in Bioscience Research and Training Centre, Thonnakkal, Thiruvananthapuram.	73.00	ICAR The total budget of Rs. 111.136 Lakhs (including RKVY component of Rupees 73 lakhs) required for “Molecular Virology Laboratory in Bioscience Research and Training Centre” is in tune with the cost involved. Creation of facilities for timely isolation and characterization,	Supported as per RKVY-RAFTAAR guidelines. Certificate of reasonableness of cost of equipments may be obtained from SLSC. Geo-tagging to be done.	The Geo tagging will be done.	<b>Approved.</b> Financial propriety should be strictly observed. Geo tagging should be done.

			<p>monitoring, surveillance and understanding genetic changes in viral genome/viruses causing significant morbidity in animals and birds are essentially required to avoid spread of viral diseases.</p> <p>The project is recommended for consideration of financial support under RKVY.</p>			
13	Health care management for augmenting production in small scale and marginal cattle farms of Kerala, University Veterinary Hospital, Mannuthy.	198.00	<p>ICAR</p> <p>The project will help to establish a referral veterinary clinical service to monitor cattle farms in the state. It will also help in establishing a state level referral veterinary diagnostic laboratory. The basic equipment's may be deleted and the funds may be restricted to 150 lakhs.</p> <p>The project is technically recommended</p>	<p>Supported as per RKVY-RAFTAAR guidelines.</p> <p>Certificate of reasonableness of cost of equipments may be obtained from SLSC. Geo-tagging to be done. Funding is for 2019-20 only.</p>	<p>Some of the equipment/facility/chemicals/medicines will be avoided and the project will be restricted to Rs.150 Lakhs. Geo tagging will be done.</p>	<p><b>Approved for 150 lakhs.</b></p> <p>Financial propriety should be strictly observed. Geo tagging should be done.</p>
14	Establishment of state of art laboratories for	224.00	<p>ICAR</p> <p>Establishment of the State of Art Bio-containment</p>	<p>Supported as per RKVY-RAFTAAR guidelines.</p>	<p>No pathogens above this biosafety level II</p>	<p><b>Approved.</b></p> <p>Financial propriety should</p>

	<p>diagnosis, research, teaching and demonstration facilities in the field of Tick &amp; Tick borne diseases for the mitigation of economic losses to the livestock farmers.</p>		<p>laboratory for the identification of high risk pathogens. The PI should enlist names of the pathogen to be handled and the safety level of the lab indicating which group those pathogens belong. The project proposal for establishment of State of Art laboratories is important to handle high risk pathogens. The proposal is recommended for consideration of financial support under RKVY with enumeration of the pathogen and the safety level of the laboratory to be required.</p>	<p>Certificate of reasonableness of cost of equipments may be obtained from SLSC. Geo-tagging to be done. Approval is subject to points raised by ICAR are addressed.</p>	<p>will be studied. Only the molecular diagnosis of the pathogen will be done in the envisaged lab. Different species of ticks that are killed will only be identified in the lab.</p> <p>It is also informed that tick vector will be identified using a stereo zoom microscope enclosed inside the Class II Type B2 Biological Safety Cabinet</p>	<p>be strictly observed. Safety level of the laboratory to be ensured. Geo tagging should be done.</p>
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					(ieBiological Safety Cabinet Sash will be customized for Microscopic work).	
15	Establishment of a Referral laboratory for standardization of quality control of organic manure.	279.55	<p>ICAR</p> <p>Definitely there is urgent need in the country to establish referral laboratories for Standardisation of Quality control of organic manures. Following comments are offered on the project proposal:</p> <ul style="list-style-type: none"> <li>It is an important area where Govt. funding is urgently required. Such laboratories could also help in solving the legal disputes in the marketing of organic manures. It would also help in the promotion of organic farming.</li> </ul>	<p>Supported as per RKVY-RAFTAAR guidelines. Justification for civil works and equipment cost may be given. Certificate of reasonableness of cost of equipments may be obtained from SLSC. Geo-tagging to be done. Project duration may be restricted to 2019-20.</p>	<p>This project will be completed within a year. Civil works and equipments listed in the original Project report will be established by adhering financial propriety &amp; norms of Government.</p>	<p><b>Approved.</b> Financial propriety should be strictly observed. Geo tagging should be done.</p>

			<ul style="list-style-type: none"> <li>• The objectives of the project are clear and appropriate.</li> <li>• Budget is appropriate to establish such important laboratory.</li> <li>• There is need to detail the construction work and list of equipments to be procured. Proper justification of civil work and equipments (with names) needs to be added.</li> </ul> <p>The project proposal may be funded under RKVY for the year 2019-20. But it should now include the details of construction work and list of equipments as suggested above.</p>			
16	Modernization of Net Factory at Eranakulam	480.00	<p>Fisheries, DAHD</p> <p>Fisheries Division supports the proposal with the following comments for consideration at appropriate level:</p>	Supported as per RKVY-RAFTAAR guidelines Construction is supported as per CPWD/PWD		Approved . Permission granted to utilized the amount of Rs. Rs.357 lakhs

			<p>(i) The Department of Agriculture and Cooperation and Farmers Welfare (DAC&amp;FW) may ensure that the funding patterns proposed in all the above mentioned projects are in accordance with the revised operational guidelines of RKVY.</p> <p>(ii) The Government of Kerala may be advised to ensure that there is no overlapping of activities envisaged in the above said RKVY proposals with other schemes/other Central Plan Schemes.</p> <p>(iii) The Department of Fisheries, Government of Kerala</p>	<p>norms. Certificate of reasonableness of cost of equipments may be obtained from SLSC. Estimate to be provided. Geo-tagging to be done. Compliance with comments of Fisheries Division to be ensured.</p>		<p>allocated to the Project twine twisting atparavur providing the condition that the cost of the project should not exceed the project cost. Financial propriety should be strictly observed. Geo tagging should be done.</p>
17	Twine twisting unit at Paravur, Alappuzha.	357.00				



			<p>may be advised to submit regular progress report of the DADF, so as to monitor the progress of the RKVY projects.</p> <p>(iv) Assets created under RKVY should be geo tagged and subsidy (both capital and input cost) should be transferred to beneficiary account through DBT platform.</p> <p>(v) This should form part of State Action Plan of Fisheries for achieving Blue Revolution in fisheries sector.</p>			
18	Construction of leading channel and ancillary structures in PullazhiKolepadavu at Thrissur	206.46	<p>RFS Division</p> <p>The activities which are synonymous in guidelines of NMSA may be supported scrupulously as per NMSA guidelines. Other items which</p>	Supported as per NMSA guidelines. Activities of water resource creation may be part of DIPs/SIP of that		<b>Approved with similar conditions as per Project No5 – HarithamHaripp</b>

	Corporation in Thrissur District.		is not synonymous to NMSA guideline may be supported as per RKVY norms. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	State and AAP of PMKSY. Geo tagging to be done.		<b>ad.</b> Financial propriety should be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging should be done.
19	Infrastructure development works of ThottungalPeediya padashekham in Arakuzhapanchayath, Ernakulam district.	206.46	RFS Division The activities which are synonymous in guidelines of seek comments from MOWR. NMSA may be supported scrupulously as per NMSA guidelines. Other items which is not synonymous to NMSA guideline may be supported as per RKVY norms. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual			<b>Approved with similar conditions as per Project No5 – HarithamHarippad.</b> Financial propriety should be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging

			Action Plan (AAP) of PMKSY, duly approved by SLSC			should be done.
20	Improvement works of ittiyakkadankari, Valiyaputhukkari "a" block padasekharam, Manadankari, chruvallikkari and Valiyavelichampa dasekharam in Vechoor gramma panchayath of Kottayam district	388.86	RFS Division The activities which are synonymous in guidelines of NMSA may be supported scrupulously as per NMSA guidelines. Other items which is not synonymous to NMSA guideline may be supported as per RKVY norms. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.			<b>Approved with similar conditions as per Project No5 – HarithamHaripp ad.</b> Financial propriety should be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging should be done.
21	Deepening and side protection Works for maverapuncha in pandalam Municipality, pandalamthekkek ara and Thumpamonpanc	80.25	RFS Division The proposed activities may be supported scrupulously as per NMSA guidelines. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP	Supported as per NMSA guidelines. Activities of water resource creation may be part of DIPs/SIP of that State and AAP of PMKSY. Geo tagging to be		<b>Approved with similar conditions as per Project No5 – HarithamHaripp ad.</b> Financial propriety should

	hayaths in pathanamthitta District		and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	done.		be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging should be done.
22	Punarjani – Infrastructural development works Various padasekharams in Bhoothakkulampanchayath in Kollam district(Renovation of pond and Thodu 1 No, construction of drain 600 m, construction of inner pond 1 no, construction of sluice 2 no) at KalackodeThekke Ela-District	241.23 21.62	RFS Division The activities which are synonymous in guidelines of NMSA may be supported scrupulously as per NMSA guidelines. Other items which is not synonymous to NMSA guideline may be supported as per RKVY norms. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	Supported as per NMSA guidelines. Activities of water resource creation may be part of DIPs/SIP of that State and AAP of PMKSY. Geo tagging to be done.		<b>Approved with similar conditions as per Project No5 – HarithamHarippad.</b> Financial propriety should be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging should be done.

23	Development of perincherimahavis hnu temple pond in mattanur in kannur district.	175.38	RFS Division The activities which are synonymous in guidelines of NMSA may be supported scrupulously as per NMSA guidelines. Other items which is not synonymous to NMSA guideline may be supported as per RKVY norms. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.			<b>Approved with similar conditions as per Project No5 – HarithamHaripp ad.</b> Financial propriety should be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging should be done.
24	Infrastructural development Works for pazhamchiraela in Chirayikeezhupan chayath In thiruvananthapuram district	54.13	RFS Division The activities which are synonymous in guidelines of NMSA may be supported scrupulously as per NMSA guidelines. Other items which is not synonymous to NMSA guideline may be supported as per RKVY norms. However, all water resource creation and			<b>Approved with similar conditions as per Project No5 – HarithamHaripp ad.</b> Financial propriety should be strictly

			development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.			observed. Civil works will be carried out as per PWD rates. Geo tagging should be done.
25	Side protection work of ekkattithodu between Plackatharapalam to madhurampalam in Annamanada panchayat in thrissur district	63.06	RFS Division The proposed activities may be supported scrupulously as per NMSA guidelines. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	Supported as per NMSA guidelines. Activities of water resource creation may be part of DIPs/SIP of that State and AAP of PMKSY. Geo tagging to be done.		<b>Approved with similar conditions as per Project No5 – HarithamHarippad.</b> Financial propriety should be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging should be done.
26	Improvement works various padasekharams In neendoor,	586.33	RFS Division The activities which are synonymous in guidelines of NMSA may be supported	Supported as per NMSA guidelines. Activities of water resource creation		<b>Approved with similar conditions as per Project No5</b>

	aymanam and arppookkara Gramma panchayaths of Kottayam district		scrupulously as per NMSA guidelines. Other items which is not synonymous to NMSA guideline may be supported as per RKVY norms. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	may be part of DIPs/SIP of that State and AAP of PMKSY. Geo tagging to be done.		– <b>HarithamHaripp ad.</b> Financial propriety should be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging should be done.
27	Fallow land mitigation project for Malumelpuncha in Thodiyoor Panchayat in Kollam district.	74.00	RFS Division The proposed activities may be supported scrupulously as per NMSA guidelines. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.	Supported as per NMSA guidelines. Activities of water resource creation may be part of DIPs/SIP of that State and AAP of PMKSY. Geo tagging to be done.		<b>Approved with similar conditions as per Project No5</b> – <b>HarithamHaripp ad.</b> Financial propriety should be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging

						should be done.
28	Renovation of Puthenkulam and Kothakkulam in Erumappetty Grama Panchayat in Thrissur District.	82.99	RFS Division The proposed activities may be supported scrupulously as per NMSA guidelines. However, all water resource creation and development measure have been brought under PMKSY umbrella. Therefore, it should be taken up if it is part of DIP and in current year Annual Action Plan (AAP) of PMKSY, duly approved by SLSC.			<b>Approved with similar conditions as per Project No5 – Haritham Harippad.</b> Financial propriety should be strictly observed. Civil works will be carried out as per PWD rates. Geo tagging should be done.
	<b>Total</b>	<b>10012.98</b>				

**\*Implementing Agencies/Departments which do not Geo-tag the projects, will be given low priority while releasing the funds under RKVY.**



Revalidation proposal of projects for RKVY 2019-20					amount in Lakhs		Annexure III		
Sl No	Project ID	Name of project	Project cost(lakhs)	Fund released till date	Physical achievement of allotted amount	Request for revalidation	Recommended	Component for which revalidation amount is required	Name of Agency
1	KE/RKVY-NONF2014/110	Infrastructuire development in Peringamala farm	142.5	41.161	Land levelling & devt of irrigation facilities	74.57371	<b>74.57371</b>	chain linked fencing	Agri
2	KE/RKVY-NRM/2015/1159	Infrastructure devt work in Kulayidaom Korattichal padam of Chalakudy block,Thrissur – 2nd phase	200	126.736	completed	73.2641	<b>73.2641</b>	for second phase	
3	KE/RKVY-NRM/2015/116	Construction of 57 no Pulikettus to control salt water intrusion in 4 panchayaths in	371.01	207.529	22 pulikettu completed	80	<b>80</b>	Construction of Pulikettu	
4	KE/RKVY-IRRI/2015/1185	Infrastructural devt work in Venkadamb padasekharam in Kulathoor,Thiruvananthapuram	92.5	40	construction of drainage cum irrigation channel	36.3125	<b>36.3125</b>	construction of passage & providing PVC pipe	
5	KE/RKVY-IRRI/2013/975	Revamping of Dewatering system of flood control and Agri. Devt of R Block Kayal	895.9	186.58	Civil Works completed. Supply order issued for Vertical axial flow pumpset	205	<b>205</b>	Purchase of pumpsets	
6	KE/RKVY-IRRI/2016/1228	Improving infrastructure in Chittattuvayal padasekharam of Puliyoor	97.3	0		97.3	<b>97.3</b>	all components	
7	KE/RKVY-IRRI/2016/1229	Infrastructure Developemnt in Rani Chithira Kayal in Kainakkari panchayat	135	0		135	<b>135</b>	all components	
8	KE/RKVY-IRRI/2016/1230	Infrastructure work in Akkinadi Naduvathu and Kannankari padasekharam of Neelamperoor panchayat,Alappuzha	118.96	35		80	<b>80</b>	deepening of vachal thodu & supply of thermo pipe	
9	KE/RKVY-HORT/2016/123	Integrated development work at DAF Kozha	50	37	Construction of coudung store,construction of vegetable pandal	13	<b>13</b>	Water harvesting structure, Purchase of machinary and implements	
10	KE/RKVY-IRRI/2016/1232	Reinforcement of outer bunds and installation of petty Para in padasekharams of Vakathanam panchayath.	77.25	4.5		72.75	<b>72.75</b>	all components	
11	KE/RKVY-IRRI/2016/1234	Infrastructure devt works in various padasekharams of Wayanad	68	33.98	Construction of canal & lift irrigation scheme	10	<b>10</b>	Panavally Punakkara Lift irrigation scheme	Agri
12	KE/RKVY-IRRI/2016/1243	Developing Lift irrigation in Umayattukara padasekharam,Alappuzha	60.4	0		45	<b>45</b>	Deepening of irrigation channel,de silting,	

13	KE/RKVY-HORT/2017/1301	Comprehensive Development Programme of SVF Vandipperiya	253	93	construction of exhibition stall for waste management	68	<b>68</b>	Training hall,& cattle shed renovation	Agri
14	KE/RKVY-CROP/2018/135	Infrastructure Development works in SSF, Veeypuram, Alappuzha	194.4	0		175	<b>175</b>	construction work	
15	KE/RKVY-CROP/2018/13	Infrastructure Development works in Vanam South padasekharam, Thalayazham Grama panchayath, Kottayam	197.7	0		197.7	<b>197.7</b>	construction work	
16	KE/RKVY-NRM/2018/1358	Infrastructural Development of Madhuraveli padasekharam, Thekkemanakkari Harijan A& B block, Viruthikari Padasekharam, Kottayam	215			215	<b>215</b>	all components	
17	KE/RKVY-CROP/2018/1359	Infrastructure Development works at Meenachilar - Meen thalayar watershed area- Paddy rejuvenation programme in Kottayam district	297			297	<b>297</b>	all components	
18	KE/RKVY-NONE/2014/1103	Modernisation of Production potential of BMFC, Kazhakuttom	572.98	200		372.98	<b>372.98</b>	Construction works	
19	KE/RKVY/ANHB/2014/1092	Strengthening of Goat Farm Komeri in Kannur District	450.4	250		200.4	<b>200.4</b>	Work Progressing	A.H
20	KE/RKVY/ANHB/2014/1124	Hi-Tech Hatchery Edavanna in Malappuram	300	100		200	<b>100</b>	Work Progressing	
21	KE/RKVY/ANHB/2014/1123	Project for renovation of cattle Market in Vaniyamkulam grama Panchayat	72.97	72.97		72.97	<b>72.97</b>		
22	KE/RKVY/ANHB/2012/897	Establishment of a Goat farm at Bediadukka	177.89	177.89		177.89	<b>177.89</b>		
23	KE/RKVY - NRM/2017/1313	Condensed Milk Plant for Wayanad Dairy	310.00	167.60		195.4	<b>195.4</b>		Milma
24	KE/RKVY-DDEV/2016/126	Strengthening the processing capacity of Trivandrum dairy to 4 lakhs litre	606	506	Machinaries Purchased	100	<b>100</b>		
25	KE/RKVY/AMEC/2016-1273	Setting up of new generation Power tiller manufacturing unit at Industrial growth centre, Kothuparambu	300			300	<b>300</b>		KAMCO
26	Ke/RKVY/Hort/2013-1047	Bio Resource cum Agro Service Centre Kuthuparambu	600	550		50	<b>50</b>	Electrification	BRC
27	KE/RKVY-AGRE/2018/1332	Popularization of climate resilient improved varieties of tuber crops for food, nutrition and doubling the income with emphasis on wellness of tribal and marginal farmers in	356.527	65.6	Demonstration & Infrastructure Developed	290.927	<b>290.927</b>	Purchase of Equipment & Inputs	CTCRI

28	KE/RKVY- AGRE/2018/133 1	Augmentation of bio pesticides production from cassava leaves using fully automated manufacturing facilities	315	0			<b>315</b>		
29	E/RKVY- Fish/2016/1264	Balance work of Fishing Harbour Muthalapozhy	3102	2665		30	<b>30</b>		
30	KE/RKVY- Fish/2018/1344	Construction of new berthing jetty at Beypore FH in Kozhicode	97.839			97.839	<b>97.839</b>		
31	KE/RKVY- Fish/2018/1345	Construction of new berthing jetty at Chombal FH in Kozhicode	408.447			408.447	<b>408.447</b>		
32	KE/RKVY- NRM 2014/1167	Construction of VCB and side protection works at Kottakunnu in Mogral Puthur Panchayat	176.47	100		76.47	<b>76.47</b>	work nearing completion	
33	KE/RKVY- NRM 2015/1227	RKVY 2015-16- Construction of VCB in Cherikkal Padasekharam in Pinarayi Panchayath in Kannur District.	45.46	36.25		3	<b>3</b>	Work physically ccompleted	
34	KE/RKVY- NONF/2014/10 75	RKVY OVA-Salinity Control Project for Devikulangara, Kandalloor, Arattupuzha and Muthukulam Panchayth.	393.75	337.06		56.69	<b>56.69</b>	work physicaly completed	
35	KE/RKVY- NONF/2014/11 60	Infrastructural Development works of Valiyakulam Ela in Chenkal Panchayat Thiruvananthapuram Dist.	127.64	110		17.64	<b>17.64</b>	work in progress	
36	KE/RKVY- NRM 2015/1202	Side protection work at Vaidhyar kuni Nadathodu in Azhiyoor Panchayath in Kozhikode District.	112.58	46.062		66.518	<b>66.518</b>	work physically completed	
37	KE/RKVY- NRM 2015/1210	Improvements to Vanthodu between Nenmenichira and Chalakkudy puzha in Kuzhur Panchayat in Thrissur District	270.90	226.92		25.31	<b>25.31</b>	work physically completed	
38	KE/RKVY- NRM 2015/1220	Improvements to Karikkattuchal upto Vattakulam and Karakkulam LI Scheme in Kuzhur Panchayat in Thrissur District.	372.30	172.2		200.12	<b>200.12</b>	Seasonal delay occurred .Now work in progress	
39	KE/RKVY-IRRI 2015/1241	Renovation of Puthurkulangara kulam and Thuppanchira in Kodakara Panchayath in Thrissur District.	89.230	50		39.230	<b>39.230</b>	work nearing completion	
40	NRM/2017/129 1	Infrastructural Development Works of Kunnathoor Ela in Kalluvathukkal in Kollam	159.58	75		84.58	<b>84.58</b>	work in progress	
41	KE/RKVY- NRM/2017/129 3	Purakkad Karinila Vikasana Agency Infrastructural Development Works for Malayil thodu thekku in Purakkad Panchayat,	110.91	55		55.91	<b>55.91</b>	work in progress	

42	KE/RKVY-NRM/2017/1294	Infrastructural Development Work for Kaippuzhakkari Padasekharam in Neendoor Panchayat of Kottayam	203.107	100		103.107	<b>103.107</b>	work stopped	KLDC
43	KE/RKVY-NRM/2017/1295	Infrastructural Development Works of Pattadakkari Padasekharam in Vechoor Grama Panchayat of Kottayam District	155.92	70		85.92	<b>85.92</b>	work in progress	
44	KE/RKVY-NRM/2017/1298	Infrastructural Development Work for Puthenthodu South Kuzhuveli Thodu Padasekharam in Ezhikara Grama Panchayat	215	100		115	<b>115</b>	work in progress	
45	NRM/2017/1304	Improvements to Karukulam pond in Puthur in Thrissur	93.98	46		47.98	<b>47.98</b>	Work in progress	
46	NRM/2017/1305	Construction of leading channel at Pullazhi Kole Padavu at Thrissur Corporation	100.8	50		50.8	<b>50.8</b>	work in progress	
47	KE/RKVY-NRM/2017/1315	Stream bank protection for Mavilayi Valiyathodu in Peralasseri Panchayat in Kannur to Control Saline Water Intrusion	181.96	80		101.96	<b>101.96</b>	work in progress	
48	KE/RKVY-NRM/2018/1350	Infrastructure Development of Kattathukuzhy ela in Thazhava Panchayat in Kollam Dist.	127.46	50		77.46	<b>77.46</b>	Agreement executed and the work will be completed during 2019-	
49	KE/RKVY-NRM/2018/1351	Renovation of Pallichira in Vilakkudy Panchayat in Kollam Dist.	110.57	50		60.57	<b>60.57</b>	Agreement executed and the work will be completed during 2019-	
50	KE/RKVY-NRM/2018/1352	Infrastructural Development Works of Chakkulam Chelookkuzhy ela in West Kallada Panchayat	107.97	30		77.97	<b>77.97</b>	Agreement executed and the work will be completed during 2019-	
51	KE/RKVY-NRM/2018/1355	Infrastructure Development of Karingalil Pancha, Alappuzha	120.46	60		60.46	<b>60.46</b>	Agreement executed and the work will be completed during 2019-	
52	KE/RKVY-NRM/2018/1356	Infrastructural development works of Vatharakulam in Kanjikuzhi panchayat	45.7	35		10.7	<b>10.7</b>	Agreement executed and the work will be completed during 2019-	
53	KE/RKVY-NRM/2018/1357	Infrastructural Development works for Nattayam Padasekharam in Champakkulam Panchayat	239.16	100		139.16	<b>139.16</b>	Agreement executed and the work will be completed during 2019-	
54	KE/RKVY-NRM/2018/1361	Improvement works of Koyithuruth Thottupuram and Valiyavirippukala Padasekharam in Neendur and Vechoor	73.39	0		73.39	<b>73.39</b>	Agreement executed and the work will be completed during 2019-	
55	KE/RKVY-NRM/2018/1362	Infrastructural Development works of Kodussery Puthiyara Pattathan Padasekharam in Parakadavu Panchayat	216.2	150		66.2	<b>66.2</b>	Agreement executed and the work will be completed during 2019-	

56	KE/RKVY-NRM/2018/1365	Infrastructural Development works for Kadakkara Ambathodu Padasekharam in Ezhikkara Panchayat	175.56	130		45.56	<b>45.56</b>	Agreement executed and the work will be completed during 2019-	KLDC
57	KE/RKVY-NRM/2018/1364	Improvements to Kanimangalam Padasekharam in Thrissur Corporation	255.02	0		255.02	<b>255.02</b>	Agreement executed and the work will be completed during 2019-	
58	KE/RKVY-NRM/2018/1366	Renovation of Kannankulam in Chalakkudy Municipality	77.79	60		17.79	<b>17.79</b>	Agreement executed and the work will be completed during 2019-	
59	KE/RKVY-NRM/2018/1368	Improvements to the Mathamathoppu west Padasekharams in Thrissur Corporation	125.3	0		125.3	<b>125.3</b>	Agreement executed and the work will be completed during 2019-	
60	KE/RKVY-ANHB/2018/1363	Stenthening of training Infrastructure at Kolahalamedu farm	250	154	Tender formalities Completed	96	<b>96</b>		KLDB
61	KE/RKVY-HORT-2014/1121	Hitech Plug Seedling Production Unit	1135	1010	Work Completed & Seedling Production Started	125	<b>125</b>		VFPCCK
62	KE/RKVY-IPMT-2016/1270	Establishment of production unit for Bio control agent at Palakkad	80	30		50	<b>50</b>		
63	KE/RKVY-AGRE/2018/1218	Establishment of Center for formulation of convenient foods	105	70.1	Establishment of Centre & equipments purchased	34.9	<b>34.9</b>		KAU
64	KE/RKVY-MRKT2014/172	Setting up of pet bottling plant at VAFPCCL	400	101	Instalation of 120 KVS UPS & Tender formalities completed	299	<b>299</b>		VAFPCCL
65	KE/RKVY-FISH/2016/1275	A Project for the Development of Ornamental Fisheries in Kannur Districts of Kerala.	187.5		Applications collected	187.5	<b>187.5</b>		FIRMA
66	KE/RKVY-FISH/2014/1143	National Centre Ornamental Fishes , Neyyar	660	281.355	Overhead tank , Compound wall, 3hubs and 646 tanks 713 earthen pond were completed	359.645	<b>356.645</b>	Hatchery building, Algal culture, Artemia hatching area, Office room Machinaries & Equipments	
67	KE/RKVY-IPMT2016/1276)	Microorganisms and biocontrol agents for sustainability of coconut based cropping system	80	30	the construction work of biocontrol lab is in progress	50	<b>50</b>		CPCRI

**7821.613 8033.6133**

		Cashew Area Expansion	1000	1000	5 Lakh Grafts produced	500	<b>500</b>	Sub Scheme	PCK
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**Annexure IV**

**Modification Proposal Approved by the 26'th SLSC**

Amount in Lakhs

SI No	Name of the Project	Project cost Sanctioned	Components Sanctioned with cost	Modification Requested with cost	Modified cost of Project	Remarks
1	Najattuvela radio Programme	5.44	Sound Proofing and air conditioning 40 sq feet Rs 3.5 Lakhs	Sound Proofing and air conditioning 86 sq feet Rs 5.41 Lakhs	5.44	Approved
			Rolland R 26 Voice Recorder	Head phones 2 nos Rs 3000		
			Lap top computer, Autopro and accessories			
			Head with hand Mic			
2	A Project for the Development of Ornamental Fishes in Kannur District	187	Project submitted FIRMA and sanction accorded to FIRMA as Implementing Agency	Change of Implementing Agency as Fisheries Dept will implement the project with same Project Cost	187	Approved
3	Establishment of Pesticide Residue Laboratory at college of Horticulture, Vellanikkara	293	Purchase of 10KVA UPS with cost of Rs 6.0 Lakhs	Instead of 10KVA UPS proposed to Purchase 25 KVA Generator with same outlay	293	Approved



**PMKSY WATERSHED COMPONENT  
ANNUAL ACTION PLAN 2019-20**

**Allocation GOI for 2019-20-**

**Rs 32.83 Crores**

**Corresponding State Share**

**Rs21.89 Cr**

**Total Allocation**

**Rs 54.72 Cr**

**200% of total allocation may be  
approved**

**Rs109.44 Cr**

State			Kerala			
			Quantity	Command (Ha)	Amount (Rs in Lakhs)	
					PMKSY	MGNREGS
<b>17</b>	<b>NEW CONSTRUCTIONS</b>					
1	Farm Pond	Nos	266	835	226	16
2	Check Dam	Nos	290	2537	585	24
3	Nalla Bund	Nos	3470	954	306	18
4	Percolation Tank	Nos	0	0	0	0
5	Ground Water Recharge Structures	Nos	13085	7458	1212	131
6	Fish/Cattle Pond/Others	Nos	33245	14945	3472	665
<b>18</b>	<b>RENOVATION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	Farm Pond	Nos	414	2168	968	81
2	Check Dam	Nos	19	37	18	0
3	Nalla Bund	Nos	159	420	434	6
4	Percolation Tank	Nos	4	67	21	3
5	Ground Water Recharge Structures	Nos	1278	507	150	19
6	Fish/Cattle Pond/Others	Nos	36732	4158	677	58
7	Others		2536	1197	2185	59
	AdministrationCharges		0	0	475	0
	<b>TOTAL</b>			<b>35283</b>	<b>10727.75</b>	<b>1079.676</b>



## District Wise Annual Action Plan 2019-20

District

State			Kollam				Pathanamthitta				Alappuzha			
			Quantity	Command	Amount		Quantity	Command	Amount		Quantity	Command	Amount	
					PMKSY	MGNREGS			PMKSY	MGNREGS			PMKSY	MGNREGS
<b>17</b>	<b>New</b>													
1	Farm Pond	Nos	0	0	0	0	0	0	0	0	133	297	35.625	0
2	Check Dam	Nos	0	0	0	0	57	50	5.4	0	7	589.9315	16.471	0
3	Nalla Bund	Nos	1572	573	68.792	6.8792	0	0	0	0	0	0	0	0
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	320	267	32.055	0	857	133	89.24	4.95	993	3813.12	80.361	0
6	Fish/Cattle Pond/Others	Nos	1417	3036	217.41	24.67	863	2484.3	462.23	19.53	4896	752.36	371.21	0
<b>18</b>	<b>Rejuvenation</b>													
1	Farm Pond	Nos	28	222	17.845	6.65348	18	63	29.05	0.3	59	199.012	143.12	0
2	Check Dam	Nos	60	23	2.75	0	0	0	0	0	0	0	0	0
3	Nalla Bund	Nos	0	0	0	0.275	0	0	0	0	78	207.121	328.84	0
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	0	0	0	0	0	0	0	0	0	0	0	0
6	Fish/Cattle Pond/Others	Nos	170	60	7.31	0	540	851	184.06	21.94	857	277.1642	55.102	0
7	Others		0	0	0	0	0	0	0	0	36	517.0865	468.49	0
	AdministrationCharges				10				38.43				149.92	
	<b>TOTAL</b>		<b>3567</b>	<b>4181</b>	<b>356.16</b>	<b>38.4777</b>	<b>2335</b>	<b>3581.3</b>	<b>808.41</b>	<b>46.72</b>	<b>7059</b>	<b>6652.8</b>	<b>1649.1</b>	<b>0</b>

## District Wise Annual Action Plan 2019-20

State			Kottayam				Idukki				Ernakulam		
			Quantity	Command	Amount		Quantity	Command	Amount		Quantity	Command	Ar
					PMKSY	MGNREGS			PMKSY	MGNREGS			PMKSY
<b>17</b>	<b>New</b>												
1	Farm Pond	Nos	6	233	27.93	3.69	77	0	29.05	0	0	0	0
2	Check Dam	Nos	77	1107	99.87	14.1	24	0	148.78	0	3	20	20.08
3	Nalla Bund	Nos	0	0	0	0	0	0	0	0	0	0	0
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	3712	1949	216.77	69.79	784	0	74.68	0	335	100	38.3291
6	Fish/Cattle Pond/Others	Nos	862	5606	601.22	390.878	4559	0	565.46	116.05	7	777.0117	245.18
<b>18</b>	<b>Rejuvenation</b>												
1	Farm Pond	Nos	25	353	57.7	13.88	21	0	17.94	0	17	449.1262	70.425
2	Check Dam	Nos	0	0	0	0	2	0	1.18	0	0	0	0
3	Nalla Bund	Nos	0	0	0	0	0	0	0	0	16	129.8	84.608
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	0	0	0	0	124	0	15.84	0	0	0	0
6	Fish/Cattle Pond/Others	Nos	718	2810	137.74	33.75	23	0	70.69	0	7	127.019	12.7494
7	Others		0	0	0	0	2480	0	233.01	38.87	20	667.2532	297.198
	AdministrationCharges				57.05				57.82				38.42
	<b>TOTAL</b>		<b>5400</b>	<b>12058</b>	<b>1198.3</b>	<b>526.088</b>	<b>8094</b>	<b>0</b>	<b>1214.45</b>	<b>154.92</b>	<b>405</b>	<b>2270.21</b>	<b>806.99</b>

## District District Wise Annual Action Plan 2019-20

## District Wise

State			Thrissur					Palakkad				Malappuram		
			Amount	Quantity	Command	Amount		Quantity	Command	Amount		Quantity	Command	Ar
			MGNREGS			PMKSY	MGNREGS			PMKSY	MGNREGS			PMKSY
<b>17</b>	<b>New</b>													
1	Farm Pond	Nos	0	0	0	0	0	40	250	94.15	11.18	3	10	10
2	Check Dam	Nos	0	1	0.6	5	0	0	0	0	0	81	528	206
3	Nalla Bund	Nos	0	1	3.6	30	0	0	0	0	0	15	45	45
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	0	603	6.456	53.8	0	1914	875	380.01	56.24	3300	287	213
6	Fish/Cattle Pond/Others	Nos	0	21	9.9756	83.13	0	424	1255	703.67	97.07	27	946	141
<b>18</b>	<b>Rejuvenation</b>													
1	Farm Pond	Nos	0	22	22.7388	189.49	0	165	401	275.6	48.82	39	117	97
2	Check Dam	Nos	0	0	0	0	0	2	7	2.2	0.22	15	30	15
3	Nalla Bund	Nos	0	0	0	0	0	0	0	0	0	2	2	3
4	Percolation Tank	Nos	0	0	0	0	0	2	64	13.46	3.37	2	3	7
5	Ground Water Recharge Structures	Nos	0	0	0	0	0	31	14	7.9	6.96	5	1	2
6	Fish/Cattle Pond/Others	Nos	0	19	16.8984	140.82	0	16	13	17.13	2.66	4	0	8
7	Others		0	0	6.48	81.695	0	0	0	660.38	19.84	0	6	444
	AdministrationCharges					12				76.6				0
	<b>TOTAL</b>		<b>0</b>	<b>667</b>	<b>66.7488</b>	<b>595.94</b>	<b>0</b>	<b>2594</b>	<b>2879</b>	<b>2231.1</b>	<b>246.36</b>	<b>3493</b>	<b>1973.95</b>	<b>1191</b>

## District Annual Action Plan 2019-20

## District Wise Annual Action Plan 2019-20

State			Kozhikkode					Kannur				Consolidation	
			Amount	Quantity	Command	Amount		Quantity	Command	Amount		Quantity	Command
			MGNREGS			PMKSY	MGNREGS			PMKSY	MGNREGS		
<b>17</b>	<b>New</b>												
1	Farm Pond	Nos	0	1	40	4	1	6	5	25	0	266	835
2	Check Dam	Nos	0	13	183	22.65	9.75	27	58	61	0	290	2537
3	Nalla Bund	Nos	0	11	223	28.29	10.8	1871	110	134	0	3470	954
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	0	0	0	0	0	267	28	33	0	13085	7458
6	Fish/Cattle Pond/Others	Nos	0	17065	0	34.41	16.5	3104	78	47	0	33245	14945
<b>18</b>	<b>Rejuvenation</b>											0	0
1	Farm Pond	Nos	0	9	324	30.89	11.37	11	18	39	0	414	2168
2	Check Dam	Nos	0	0	0	0	0	0	0	0	0	79	60
3	Nalla Bund	Nos	0	3	59	14.3	5.5	0	0	0	0	99	397
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	4	67
5	Ground Water Recharge Structures	Nos	0	1118	492	124.12	12.19	0	0	0	0	1278	507
6	Fish/Cattle Pond/Others	Nos	0	34374	0	40.53	0	4	3	3	0	36732	4158
7	Others		0	0	0	0	0	0	0	0	0	2536	1197
	AdministrationCharges					0				34		0	0
	<b>TOTAL</b>		<b>0</b>	<b>52594</b>	<b>1321</b>	<b>299.19</b>	<b>67.11</b>	<b>5289.47</b>	<b>298.545</b>	<b>377.15</b>	<b>0</b>	<b>91497.47</b>	<b>35282.549</b>

## District 9-20

State			n KERALA	
			Amount	
			PMKSY	MGNREGS
<b>17</b>	<b>New</b>			
1	Farm Pond	Nos	226	16
2	Check Dam	Nos	585	24
3	Nalla Bund	Nos	306	18
4	Percolation Tank	Nos	0	0
5	Ground Water Recharge Structures	Nos	1212	131
6	Fish/Cattle Pond/Others	Nos	3472	665
<b>18</b>	<b>Rejuvenation</b>		0	0
1	Farm Pond	Nos	968	81
2	Check Dam	Nos	21	0
3	Nalla Bund	Nos	431	6
4	Percolation Tank	Nos	21	3
5	Ground Water Recharge Structures	Nos	150	19
6	Fish/Cattle Pond/Others	Nos	677	58
7	Others		2185	59
	AdministrationCharges		475	0
	<b>TOTAL</b>		<b>10727.8</b>	<b>1079.6757</b>

**ATMA KERALA STATE EXTENSION WORK PLAN FOR 2019-20**

Cafeteria	Cafeteria activities	Total	
		Phy	Fin
<b>A</b>	<b>STATE LEVEL ACTIVITIES</b>		
A.1	Monitoring & Evaluation		
	a) Quarterly Review Workshop and R-E-Interface (Pre-seasonal)		2.25000
	b) Concurrent Monitoring & Evaluation		10.00000
	c) Expenses for IDWG on extension reforms and other contingencies including operational support TA/DA, hiring off vehicles/POL and contingencies for State Coordinator and Gender Coordinator including operational		7.00000
A2	a) Training Courses National/Interstate/ within the state (SAMETI) level-Both Govt& Non Govt extn functionaries (inc luding NGO's para Extension Workers, input suppliers, Farmers Friends, ATM,BTM, Project Director, Dy PD, Director & Faculty of SAMETI, Officers of SNO)	20216	100.00000
	b)Induction training of ATMA field functionaries		
	c)Refresher training of all ATMA field functionaries		
	d)Development of quality resource material for training & HRD interventions (10 experts/participants are expected to participate in each workshop to be held once in two years)	30	0.45000
A.3	Exposure visits of extension functionaries and PRI members to progressive states	1000	10.00000
A.4	Organizing of State level Exhibitions/ Kissan melas/ fruit/veg shows	1	6.00000
A.5	Participation in Krishi Expo/ Regional Fairs Organized/ supported by DAC		2.00000
A.6	Awards for best performing district ATMA		1.50000
A.7	a)Farmer Awards -State level	10	5.00000
	Farmer Awards - District level	14	35.00000
	b. Incentative for Exemplary Extension Work to District/Block level Extension functionaries		0.75000
	e) Incentivising Scientists and extension personnel		50.00000
A.8.	For SAMETI		
	a)Operational expenses for SAMETI		21.00000
	b)Documentation of success stories (preparation & dissemination)		5.00000
	c)Vehicle hiring and POL		4.00000
	d) Non recurring Equipments		4.50000

<b>DISTRICT LEVEL ACTIVITIES</b>		
<b>Farmer Oriented Activities</b>		
		35.00000
B.2	Developing SREP	
	Training of farmers	
	a) Inter State (Rs.1250/farmer/day)	4174
	b) Within State (Rs.1000/farmer/day)	7525
	c) Within District level	
	(i) Residential (Rs.400/farmer/day)	28.00000
B.3	c) Within District level	
	(ii) Non Residential (Rs.250/farmer/day)	150.00000
	Demonstration	
	(a) Agriculture-Upto a max. of Rs.4000/demo of 0.4 ha	3000
B.4	(b) Allied Sectors-Rs.4000/demo	2000
	Exposure Visits	
	a) Inter-state-Rs.1000/farmer/day	5000
	(b) Within State Rs.500/farmer/day	18000
B.5	c) Within district Rs.300/farmer/day	10000
	Mobilization of farmer groups of different types including Farmer interest groups, Women groups, Farmer organizations, Commodity organization and farmer cooperations	
	a) Capacity building, skill development and support services-Rs.5000/grp/yr	1600
	b) Seed money /revolving fund Rs.10000/grp/yr	250
B.6	c) Food security Group (Rs.10000/grp/yr)	400
	Rewards and incentives – Farmer groups Rs.20000/grp/yr	56
B.7	Farmer Awards(number) Rs.10000/farmer/yr (block level award)	450
<b>II Farm Information Dissemination</b>		
B.8	District level exhibitions, kisan melas, fruits/vegetable shows.( Max.4 lakh/district)	14
B.9	a) Information dissemination through Social media, printed leaflets & local advertisements Leaflets/Advertisements ( Max 4 lakh/district)	
	b) low cost publication(Max.Rs.72000/block)	152
B.10	Development of technology packages in digital form to be shared through IT network(2 lakhs/district)	

	<b>Agricultural Technology Refinement, validation and adoption</b>		
B.11	(i) Farmer Scientist Interactions at district level (Rs.40000/district)	26	5.20000
	(ii) Designated expert support from KVK/SAU at district level.(Rs.24000/district)	126	2.52000
	(iii) Joint visits by Scientists and extension workers(Rs.1400/visit)		3.04400
B.12	Organization of kisan gothis to strengthen Research- Extension- Farmer linkage(Rs.30000/block)	152	45.60000
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.(5 lakh/district)		50.00000
IV	<b>Administrative/Capital expenses at district and block level</b>		
B.14	a)TA/DA and operational support for district level		94.20000
	b) Hiring of Vehicle & POL(Max 1.8 lakh/district)		24.29000
	c) Operational expenses exclusively for block level including hiring of vehicle and POL(Rs.30000/block)	152	45.60000
	d) Operational expense for DFAC meetings (Rs.20000/district)		2.80000
	e) Operational expense for BFAC meetings(Rs.15000/block)		20.81000
	Non- recurring- Equipments		25.00000
			205.89800
B.15	Farm Schools(Rs.29414/farmschool)	700	
C	<b>INNOVATIVE ACTIVITIES- STATE LEVEL</b>		
C1	Implementation of Extension Activities through Agri-Entrepreneurs trained under Agri-Clinic scheme or any other scheme		38.00000
C2	P.G. Diploma in Agri. Extension. MANAGE.		3.50000



	<b>INNOVATIVE ACTIVITIES - DISTRICT LEVEL</b>		
1	Support for district level training institutions		12.20000
D2	Community radio station		65.00000
	<b>OTHER INNOVATIVE ACTIVITIES</b>		
E1	Innovative activities-state component		25.00000
E2	Innovative activities-district component(Rs.50000/block)		50.00000
<b>F</b>	<b>INNOVATIVE TECHNOLOGY DISSEMINATION</b>		
F1	Display board	167	3.34000
F2	Pico projector (Rs.30000/ device)		
F.3	Production of low cost film to be used on pico projectors and others	14	7.00000
F4	a) Hand held devices (Rs.20000/device)	297	59.40000
	b) GPRS charges (Rs 5000/ device)	152	7.60000
F5	Kala jatha(Rs 10000/ jatha)	216	21.60000
<b>G</b>	<b>FUNCTIONARY SUPPORT</b>		
	SAMETI		160.00000
	State Coordinator	1	6.00000
	Project Director	14	200.00000
	Deputy Project Director(DDA)	14	177.00000
	Deputy Project Director (ADA)	14	160.00000
	Accountant cum clerk	14	105.00000
	Computer Programmer	14	29.99800
	Block Technology Manager	152	547.20000
	Field Assistant (ATM)	304	912.00000
	Provision for EPF for FA		100.00000
	<b>TOTAL</b>		<b>4640.31500</b>

  
Director

**DIRECTOR**  
Agriculture Development and Farmers Welfare Department  
**AND FARMERS WELFARE DEPARTMENT**  
THIRUVANANTHAPURAM, KERALA